

Provincial Government of Palawan  
**LOCALLY FUNDED PROGRAMS/ACTIVITIES/PROJECTS**  
 (Aligned with PDP 2017-2022, Ambisyon 2040, Agenda 2030 and Sendai Framework)  
 Budget Year 2018

PARTICULARS	FY 2018
<b>1.0 MALASAKIT</b>	
<b>1.1 Ensuring People Centered , Clean, Efficient and Effective Governance</b>	
Gobyerno sa Barangay (GSB)	150,000,000.00
Inter - LGU Alliance Program	950,000.00
Expanded Project Evaluation & Monitoring	1,425,000.00
MIMAROPA Project Devt Assistance Center	1,425,000.00
Provincial Statistical System Development Program	2,789,907.00
Human Resource Training and Development Program	1,425,000.00
Enhancement of Jail Management	5,000,000.00
Capitol Complex Maintenance & Security Program	29,685,780.00
Legislative Research and Extension Services	9,025,000.00
Contribution to Vice Governor's League	95,000.00
Legislation Enhancement Program	15,295,000.00
Sangguniang Panlalawigan Committee Meetings	665,000.00
Publication of Ordinances	950,000.00
Aid to Palawan Councilor's League	95,000.00
Aid to Liga ng mga Barangay	45,000.00
Aid to Provincial Board Member's League	200,000.00
Aid to Vice Mayor's League	50,000.00
Enhancement of of SP Secretariat	237,500.00
Legislative Tracking Services	95,000.00
8888 Citizens Complaint Center	898,415.00
Development Information Management Program	8,000,000.00
Support to Conditional Matching Grant to Provinces (CMGP)	2,500,000.00
E - Governance / I - Tax Program	7,600,000.00
Information Technology Development Program	1,500,000.00
Public Financial Management System	2,850,000.00

PARTICULARS	FY 2018
Internal Audit Program	950,000.00
Procurement System Enhancement Program	700,000.00
Repair & Renovation of Government Facilities	2,403,500.00
Real Property Management Program (Provincial Auction Committee)	500,000.00
General Revision of Real Property Assessment	6,650,000.00
PTO - Coron Extension Office	-
Inter-Agency Grants and Aids:	
Aid to Tubbataha Protection Mgnt. Board	250,000.00
Aid to Fire Marshall	100,000.00
Aid to Provincial Auditor's Office	1,000,000.00
Aid to League of Province's	300,000.00
Aid to RDC-MIMAROPA	500,000.00
Aid to Union of Local Authorities of the Philippines	30,000.00
Aid to Register of Deeds	400,000.00
Aid to DILG (Province)	100,000.00
Aid to Palawan CSC(Palawan Office)	50,000.00
Aid to Bureau of Treasury	25,000.00
Aid to COMELEC	500,000.00
<b>Sub - Total</b>	<b>257,260,102.00</b>
<b>1.2 Pursuing Swift and Fair Administration of Justice</b>	
Judicial Enhancement Program:	
Aid to Public Attorney's Office	250,000.00
Aid to Provincial Prosecutor's Office	350,000.00
Allowance of Prosecutors	250,000.00
Judicial Enhancement Project	
Regional Trial Courts	
No. 47	150,000.00
No. 48	150,000.00
No. 49	150,000.00
No. 50	150,000.00
No. 51	150,000.00

PARTICULARS	FY 2018
No. 52	150,000.00
No. 95	150,000.00
No. 163 Coron	150,000.00
No. 164 Roxas	150,000.00
No. 165 Brooke's Point	150,000.00
Municipal Circuits Trial Courts	
Brooke's Pt., Española, Bataraza & Balabac	50,000.00
Coron & Busuanga	50,000.00
Roxas & Cagayancillo	50,000.00
Culion	50,000.00
El Nido & Linapacan	50,000.00
Narra	50,000.00
Taytay & San Vicente	50,000.00
Cuyo & Agutaya	50,000.00
Araceli & Dumaran	50,000.00
Aborlan & Kalayaan	50,000.00
Quezon & Rizal	50,000.00
Aid to Executive Judge	50,000.00
Aid to the Office of the Clerk of Court	35,000.00
Aid to Palawan Parole & Probation Office	50,000.00
<b>Sub - Total</b>	<b>3,035,000.00</b>
<b>1.3 Promoting Philippine Culture and Value</b>	
Baragatan Festival	10,000,000.00
Palawan Heritage Center	142,500.00
<b>Sub - Total</b>	<b>10,142,500.00</b>
<b>2.0 PAGBABAGO</b>	
<b>2.1 Expanding Economic Opportunities in Agriculture, Forestry, and Fishery</b>	
Seaweeds Upscaling Program	7,600,000.00


PARTICULARS	FY 2018
Cacao Upscaling Program	2,850,000.00
Coconut Agri-Business Development Program	10,000,000.00
Rice Production Program	10,000,000.00
Corn Production Program	1,613,000.00
Agri - Lime Production Program	7,600,000.00
Napier Grass Production & Processing Program	1,567,500.00
Goat Production Program	5,000,000.00
Livestock Production and Protection Services	950,000.00
Rabies Control Program	1,425,000.00
Barangay Veterinary Aide Program	2,390,400.00
Rehabilitation & Development of Agricultural Centers (RAC/PAC)	5,225,000.00
<b>Sub - Total</b>	<b>56,220,900.00</b>
<b>2.2 Accelerating Human Capital Development</b>	
Hospital Development and Management Program	72,000,000.00
Provincial Nutrition Program	2,850,000.00
Greater Access To Medicine On Time (GAMOT) Project	20,000,000.00
Comprehensive BHW Development Program	13,800,000.00
Counterpart to BHW Malampaya	1,613,100.00
Kilusan Ligtas Malaria	3,990,000.00
Counterpart to DOH Programs	8,740,000.00
Day Care Worker's Development Project	5,910,000.00
Program for Youth	237,500.00
Special Program for Employment of Students (SPES)	1,757,500.00
Tuition Assistance for Students	108,500,000.00
Sports Development Program	2,232,500.00
<b>Sub - Total</b>	<b>241,630,600.00</b>
<b>2.3 Reducing Vulnerabilities of Individuals and Families</b>	
Aid to Senior Citizen	27,000,000.00
Aid to People with Disabilities	-
Social Health Insurance Program	9,500,000.00


PARTICULARS	FY 2018
Intensified Program for Children (ECCD)	500,000.00
Capitol Day Care Center	427,500.00
Integrated Social Welfare & Development Project	1,425,000.00
Cash for Work for Indigenous People	950,000.00
PAG-ASA Program (Burial Assistance)	9,500,000.00
Public Welfare Program	15,100,000.00
Kalinga sa Palaweño	-
Community Assistance Program	16,800,000.00
Blood Donors Assistance Project	-
Gender and Development	-
Bahay Pag-asa Program	-
Community Enhancement Livelihood Program for Drug Surrenderees	5,340,000.00
Provincial Anti -Drug Abuse Program (PADAP)	6,000,000.00
Lualhati Womens Center	1,200,000.00
Community Based Gender and Development Management Program	120,000,000.00
<b>Sub - Total</b>	<b>213,742,500.00</b>
<b>3.0 FOUNDATIONS FOR SUSTAINABLE DEVELOPMENT</b>	
<b>3.1 Ensuring Security, Public Order and Safety</b>	
Local Social Integration of Former Rebels Returnees	2,850,000.00
Bahay Pag-asa Youth Center	1,900,000.00
Muslim Communities for Peace & Progress	12,800,000.00
Peace and Order Program	94,750,000.00
PALAWAN RESCUE 165	38,000,000.00
Bantay Turista Program	-
<b>Sub - Total</b>	<b>150,300,000.00</b>
<b>3.2 Accelerating Infrastructure Development</b>	
Motorpool Development & Management Program	60,000,000.00
<b>Sub - Total</b>	<b>60,000,000.00</b>
<b>3.3 Ensuring Ecological Integrity, Clean and Healthy Environment</b>	

PARTICULARS	FY 2018
Bantay Palawan Program	5,653,450.00
Provincial Mining and Regulatory Board (PMRB)	29,000,000.00
Calautit Safari Park Maintenance Program	4,750,000.00
<b>Sub - Total</b>	<b>39,403,450.00</b>
<b>GRAND TOTAL</b>	<b>1,031,735,052.00</b>

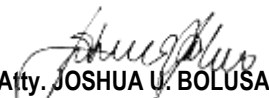
**Local Finance Committee:**

  
**ARLENE N. SABELLINA**  
 Prov'l Gov't Asst Department Head  
*(Asst Provincial Accountant)*  
 OIC - Provincial Accountant's Office

  
**NORMA C. ARRIETA**  
 Prov'l Gov't Asst Department  
 Head  
*(Asst Provincial Budget Officer)*  
 OIC - Provincial Budget Office

  
**NINFA B. RUBIO**  
 Prov'l Gov't Department  
 Head

  
**ELINO P. MONDRAGON**  
 Prov'l Gov't Department Head  
*(Provincial Treasurer)*

  
**Atty. JOSHUA U. BOLUSA**  
 Prov'l Gov't Department Head  
*(Provincial Administrator)*  
 Chairman, LFC

Approved:

  
**JOSE CH. ALVAREZ**  
 Governor