

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
CY 2020

Region : MIMAROPA
Province: PALAWAN

Total Estimated Budget: **PhP 3,007,747,347.02**
Total GAD Expenditure: **PhP 640, 346,928.5(21.28% of the total budget)**

| GENDER ISSUE or GAD MANDATE (1) | GAD OBJECTIVE (2) | RELEVANT LGU PROGRAM OR PROJECT (3) | GAD ACTIVITY (4) | PERFORMANCE INDICATOR AND TARGET (5) | ACTUAL RESULTS (6) | APPROVED GAD BUDGET (7) | ACTUAL COST OR GAD EXPENDITURE (8) | VARIANCE OR REMARKS (9) |
|---|--|--|---|---|---|----------------------------|---------------------------------------|---|
| A. CLIENT FOCUSED | | | | | | | | |
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| Low level of awareness on Magna Carta on Women & Gender and Development, Anti-Violence Against Women and their Children and other related laws at the community level | To increase awareness on gender equality and development and other laws affecting women and children at the community level. a. Increase the number of barangays with functional Barangay GAD Monitors c. Improve the capacity of BGMs in performing their duties and functions d. Improve the information drive and project implementation at the barangay level | COMMUNITY BASED GENDER AND DEVELOPMENT PROGRAM | 1. Strengthening of Barangay GAD Monitors | | | | | |
| | | | a. Organization of additional Barangay GAD Monitors | 86 Bgy.GAD Monitors (80 female, 6 male) | 89 Bgy.GAD Monitors (84 female, 5 male) | 7,820,000.00 | 8,090,100.00 | |
| | | | b. Trainings, Workshops Seminars | 2 TOWs conducted participated by 251 female and 8 male BGMs | 2 TOWs conducted participated by 150 female and 10 male BGMs | 350,000.00 | 200,000.00 | |
| | | | 1.1. Organization of Palawan GAD Council | | | - | | |
| | | | a. Trainings, Workshops Seminars | 1 Training /Seminar / Workshop conducted participated by 258 women participants | 1 Training /Seminar / Workshop conducted participated by 260 women participants | 300,000.00 | 300,000.00 | |
| | | | 1.2. Establishment of GAD Databases | | | | | |
| | | | a. Trainings, Workshops Seminars | 3 TOWs conducted participated by 400 women participants | 3 TOWs conducted participated by 370 women and men participants | 450,000.00 | 450,000.00 | |
| | | | b. Establishment of Prov'l. GAD Office | 1 Provl GAD Office established benefiting 258 rural women and PGP Employees | 1 Provl GAD Office established benefiting 350 rural women and PGP Employees | 853,000.00 | 900,000.00 | number of beneficiaries exceeded the target |

376,101.55

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|---------------------------------------|----------------------|---|---|--|--|-------------------------------|--|--|
| | | | 1.3 Establishment of Barangay GAD Monitor Kiosks or Office at the community level. The Kiosk will serve as BGM Office where data gathered are processed and other office-related works are performed regarding gender and development | 100 Bgy. GAD Kiosks that will serve as BGM Office | 100 Bgy. GAD Kiosks that served as BGM Office established | 500,000.00 | 500,000.00 | |
| | | | 2. Gender Consciousness Raising and Advocacy | | | - | | |
| | | | 2.1 Trainings, Workshops Seminars | 4 TOW conducted participated by 400 women and 20 men participants | 2 TOWs conducted participated by 150 women and 10 men participants | 550,000.00 | 250,000.00 | 2 trainings were not undertaken due to COVID-19 pandemic |
| | | | 2.2 International Women's Month Celebration | | | | | |
| | | | a. Conduct of Parade | 75% of employees of the PGP and 258 Barangay GAD Monitors participated | | 400,000.00 | | activity was not undertaken due to covid-19 pandemic |
| | | | b. Trainings, Workshops Seminars | 1 TOW conducted participated by 300 women participants | | 250,000.00 | | activity was not undertaken due to covid-19 pandemic |
| | | | 2.3 Gender Sensitivity Forum for Rural Women and Men | | | | | |
| | | | a. Conduct of Consultations | 4 consultations conducted participated by 300 women participants | 2 consultations conducted participated by 200 women participants | 600,000.00 | 200,000.00 | 2 activities not undertaken due to covid19 pandemic |

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|---|---|---|--|---|---|-------------------------------|--|--|
| | | | b. Conduct of Gender Sensitivity Forum | 4 consultations conducted participated by 280 women & 20 men participants | 2 consultations conducted participated by 250 women & 10 men participants | 800,000.00 | 250,000.00 | 2 activities not undertaken due to covid19 pandemic |
| | | | c. Conduct of IP Summit | 1 summit conducted participated by 350 women & 30 men Ips | | 900,000.00 | | activity was not undertaken due to covid-19 pandemic |
| | | | 2.4 IEC materials on Gender Equality | | | | | |
| | | | b. Trainings, Workshops Seminars | 5 TOWs conducted participated by 300 women participants | 2 TOWs conducted participated by 150 women participants | 800,000.00 | 250,000.00 | 3 TOWs not undertaken due to covid19 pandemic |
| | | | 3. Capability Building | | | | | |
| | | | a. Trainings, Workshops Seminars | 16 TOWs conducted participated by 300 women participants | 5 TOWs conducted participated by 250 women participants | 1,500,000.00 | 450,000.00 | 11 TOWs not undertaken due to covid19 pandemic |
| | | | b. Training Needs Assessment and Survey on Women's Needs to determine special needs, problems/issues | 20 TNAs and Survey conducted in 252 barangays of the Province | 22 TNAs and Survey conducted in 250 barangays of the Province | 3,277,000.00 | 3,300,000.00 | TNAs and survey conducted exceeded the target |
| Inequality in the access to resources and opportunities for socio-economic development between men & women in the countryside/rural communities where only 38% of women were given opportunities to avail of the services and livelihood assistance | To increase the number of rural women that actively participating in economic growth of families and the community by at least 5% | | 4. Livelihood and Enterprise Development | | | | | |
| | | | 4.1 Formation of People's Organization | | | | | |
| | | | a. Trainings, Orientation, Seminars on POs | 15 TOWs conducted participated by 450 women participants | 10 TOWs conducted participated by 350 women participants | 900,000.00 | 600,000.00 | 5 TOWs not undertaken due to covid19 pandemic |
| | | | b. Trainings, Workshops Seminars | 20 TOWs conducted participated by 350 women participants | 10 TOWs conducted participated by 350 women participants | 950,000.00 | 750,000.00 | 10 TOWs not undertaken due to covid19 pandemic |

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|---|--|---|--|--|---|----------------------------|---------------------------------------|--|
| | | | c. Capital Assistance | 4,000 rural women (200 people's organizations) provided capital assistance for various livelihood projects such as mat weaving, forage and goat production, piggery, fish processing and | 4,000 rural women (200 people's organizations) provided capital assistance for various livelihood projects such as mat weaving, forage and goat production, piggery, fish processing and salt making. | 120,000,000.00 | 120,000,000.00 | |
| <i>Sub-total Community Based Gender & Development Program (Client-Focused)</i> | | | | | | 141,200,000.00 | 136,490,100.00 | |
| GAD Mandate: R.A.9710 "Section 20...The State shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs <i>covering all stages of a woman's life cycle</i> and which addresses the major causes of women's mortality and morbidity." > infant mortality rate - 9.18 per 1,000 livebirths; > maternal mortality rate - 118.98 per 100,000 livebirths > 0.01% HIV prevalence rate > High incidence of communicable and noncommunicable diseases | To reduce maternal health from 118.98 in 2018 to 107.08 per 100,000 livebirths in 2020 | INTEGRATED HEALTH PROGRAM/COUNTERPART TO DOH PROGRAMS | Maternal Health > Maternal Death Review > Conduct workshop on Data | 35 reviews conducted 30 nurses participated | 20 reviews conducted 20 nurses participated | 186,000.00 | 150,000.00 | reviews were not completely conducted particularly in island municipalities due to travel restrictions brought by covid-19 |
| | To reduce 9.18 per 1,000 livebirths in 2018 to 8.26 in 2020 | | Integrated Management of Childhood Illnesses > Conduct Provincial Infant Death Review | 35 reviews conducted | 20 reviews conducted | 60,000.00 | 50,000.00 | |
| | To reduce malnutrition among pregnant and lactating women by 10 percent | | TB Prevention and Control > Mentoring, monitoring & evaluation of the functionality of DOTS Centers and sustainability of active case | 35 centers mentored, monitored and evaluated | 25 centers mentored, monitored and evaluated | 100,000.00 | 80,000.00 | |
| | To maintain <0.01% prevalence of HIV-AIDS among the general populace | | Sexually Transmitted diseases and HIV-AIDS > Intensify IEC: Distribution of flyers, brochures and other IEC materials and monitoring and evaluation of clinics > Technical Assistance in SHC certification | 23 health facilities provided with IEC materials and monitored/ evaluated for social hygiene & HIV-AIDS program implementation | 23 health facilities provided with IEC materials and monitored/ evaluated for social hygiene & HIV-AIDS program implementation | 55,000.00 | 55,000.00 | |
| | To decrease incidence of communicable and non-communicable diseases | | | | | | | |
| | To improve health status of women senior citizen and with disability | | Rabies Prevention and Control > Monitoring of functionality of Animal Bite Treatment Centers | 30 MHO-ABTCs monitored | 20 MHO-ABTCs monitored | 25,000.00 | 20,000.00 | monitoring were conducted only in selected municipalities due to covid-19 |

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|---------------------------------------|----------------------|---|---|--|--|-------------------------------|--|---|
| | | | Leprosy Prevention & Control > Training for Health Workers on Comprehensive Management Skin Slit (CMSS) > Orientation of CMSS for volunteer workers | 40 RHU doctors, nurses and midwives All community Volunteer Health Workers in area with high incidence of | 40 RHU doctors, nurses and midwives trained All community Volunteer Health Workers in area with high incidence of leprosy trained | 304,500.00 | 304,500.00 | |
| | | | Health and Wellness services to senior citizens and persons with disabilities > Screening of cataract, vision screening & refraction > Health & wellness activities for Senior Citizens and PWDs | 500 male & female senior citizens screened for cataract and 1000 boys & girl school children's vision screened & refracted | 450 male & female senior citizens screened for cataract and 550 boys & 450 girl school children's vision screened & refracted 194 SCs and 514 PWDs participated from 5 municipalities | 175,000.00 | 175,000.00 | |
| | | | Voluntary Blood Services > Functionality of Blood Councils > Procurement of blood typing sera and blood collection materials > Provision of Compatibility Testing Reagents | Safe blood provided to birthing women and in emergency cases 12 blood collection centers provided with typing sera 9 blood stations provided | Safe blood provided to birthing women and in emergency cases 12 blood collection centers provided with typing sera 9 blood stations provided with reagents | 59,000.00 | 59,000.00 | |
| | | | Indigenous Peoples' Health > Training on IP Culture-Sensitive Counseling for Maternal and Newborn Care > Training on Herbal Medicine, Massage & Acupressure for IPs on Liniment and Soap Making for Skin Diseases | 60 health providers trained 25 women and 25 men IPs trained | 54 health providers trained 21 women and 21 men IPs trained | 216,000.00 | 200,000.00 | health providers in island municipalities were not able to attend |

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|---------------------------------------|----------------------|---|--|---|--------------------------------------|-------------------------------|--|----------------------------------|
| | | | Laboratory examination on water analysis, drug testing, hematologic testing, clinical chemistry, serological testing, clinical microscopy and microbiology | 2000 women and 2000 men examined | 1528 women and 1436 men examined | 550,000.00 | 530,000.00 | |
| | | | Drug testing activity outreach in priority municipalities | 2000 women and 3000 men tested | 1845 women and 2626 men tested | 126,000.00 | 120,000.00 | |
| | | | Refresher Course for RSI and newly appointed RSIs | 8 women RSIs and 20 men RSIs trained | 8 women RSIs and 20 men RSIs trained | 135,000.00 | 135,000.00 | |
| | | | Training for Barangay Voluntary Sanitary Inspectors | 20 women and 30 men BVSIs trained | 20 women and 30 men BVSIs trained | 129,200.00 | 129,200.00 | |
| | | | Training on Disaster and Emergency Preparedness and Response with training | 32 staff from 4 RHUs trained | 32 staff from 4 RHUs trained | 375,000.00 | 375,000.00 | |

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|---|--|--|--|---|---|----------------------------|---------------------------------------|--|
| | | | Provision of drugs and medicines and other supplies in support to public health services | 5500 pregnant women provided with iron & vitamin supplementation 2960 pregnant women provided with Buntis Kit 3000 newborn primer 7 500newborn screening kit Prpocures/provided: ICMI Medicines for 22RHU 8 clinics provided with STI/STD/HIV-AIDS drugs and medicines TB drugs, medicines and Reagents 150 clients vaccinated w/ Anti-rabies vaccines Leprosy drugs/medicines 140,000 HHs provided Larvicide entrapment Mental Health drugs | 5126 pregnant women provided with iron & vitamin supplementation 2558 pregnant women provided with Buntis Kit 2722 newborn primer 6424 newborn screening kit Prpocures/provided: ICMI Medicines for 22RHU 8 clinics provided with STI/STD/HIV-AIDS drugs and medicines TB drugs, medicines and Reagents 116 clients vaccinated w/ Anti-rabies vaccines Leprosy drugs/medicines 138,252 HHs provided Larvicide entrapment Mental Health drugs and medicines for 400 pts Typing sera & reagents 82 children 0-4 y/o given shin testing | 6,504,300.00 | 5,500,000.00 | target beneficiaries in island municipalities were not provided due to covid-19 pandemic |
| <i>Sub-total Integrated Health Program/Counterpart to DOH Program (Client-Focused)</i> | | | | | | 9,000,000.00 | 7,882,700.00 | |
| Gender inequity to nutrition services as indicated by high nutrition prevalence rate at 8.80% per 100 children 0-71 month old of which 50.11% are boys and 49.89% are girls and the high prevalence of stunting among children 2 years old and under at 20 percent in 2018. | To reduce malnutrition rate among girls and boys by 5% per annum; To reduce incidence of iron deficiency among pregnant and lactating women | PROVINCIAL NUTRITION PROGRAM | Monitoring of nutritional status of children 5 years old and below province wide in coordination with Municipal Nutrition Action Offices | 12,600 boys and 12,400 girls improved nutritional status | 12,543 boys and 12,628 girls improved nutritional status | 875,000.00 | 875,000.00 | |
| | | | Provision of seeds/seedlings for backyard gardening to ensure availability of nutritious food at home | 3,000 families served | 2826 families served | 670,000.00 | 660,000.00 | |
| | | | Conduct information and education campaign on proper nutrition and breastfeeding | 5,000 women served | 4313 women served | 410,000.00 | 390,000.00 | |

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|---|--|---|---|--|---|-------------------------------|--|---|
| GAD Mandate: R.A.9710 "Section 20...The State shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs <i>covering all stages of a woman's life cycle</i> and which addresses the major causes of women's mortality and morbidity." | | | Provision of complimentary feeding to identified severely underweight children | 1,100 girl children and 1,090 boy children beneficiaries | 1,151 girl children and 1,086 boy children beneficiaries | 1,300,000.00 | 1,300,000.00 | |
| | | | Strengthen linkages and capacitate partner agencies and organizations in nutrition program implementation at the | 4 meetings conducted 1 BNS congress conducted 2 trainings conducted | 4 meetings conducted 1 BNS congress conducted 2 trainings conducted | 780,000.00 | 780,000.00 | |
| | | | Provision of macro-nutrient supplementation to identified undernourished children, pregnant and lactating mothers in coordination with the National Nutrition Council, the Department of Health and the Local | 255 girls and 245 boy children aged 0-23 months old given MNP; 250 girl and 250 boy children aged 6-59 months old given multi-vitamins; 500 women | 257 girls and 240 boy children aged 0-23 months old given MNP; 243 girl and 264 boy children aged 6-59 months old given multi-vitamins; 511 women provided with multi-vitamins with iron | 680,000.00 | 680,000.00 | |
| | | | Monitoring and supervision of deworming activities in localities with high malnutrition prevalence rates | 3,500 girls and 3,500 boy children aged 24-59 months old dewormed | 3,518 girls and 3,482 boy children aged 24-59 months old dewormed | 285,000.00 | 285,000.00 | |
| <i>Sub-total Provincial Nutrition Program (Client-Focused)</i> | | | | | | 5,000,000.00 | 4,970,000.00 | |
| Geographically isolated and difficult to reach areas where child, and female mortality and morbidity rates are higher than the national averages Maternal mortality rate is 73% higher; Infant mortality rate is 8% higher | To increase women's access to essential health services >To reduce maternal deaths from 24 in 2017 to 18 in 2020 >To reduce incidence of water and sanitation related diseases by 20% by end of 2020 >To reduce incidence of communicable and non-communicable diseases >To reduce malnutrition rate by 25% >To reduce annual parasitic incidence from 4 to 1 | COMPREHENSIVE BHW DEVELOPMENT PROGRAM | Provision of basic health services in the communities of Palawan with the Community Volunteer Health Workers (CVHW) as fronliners | No. of population served -100,000 male -250,000 female | No. of population served -96,889 male -246,525 female | - | | |
| | | | Provision of incentives to CVHWsp performing basic health services in the community | No. of CVHW receiving incentives = 4,770 | No. of CVHW receiving incentives = 4,770 | 34,344,000.00 | 34,344,000.00 | |
| | | | Conduct orientation for pregnancy tracking system | 2 orientation conducted | 2 orientation conducted | 246,000.00 | | activities were not undertaken due to covid-19 pandemic |
| | | | Conduct monitoring and evaluation of volunteer health workers activities in the barangays | 4,770 CVHW monitored | 4,770 CVHW monitored | 360,000.00 | 360,000.00 | |

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|---|--|---|--|--|---|-------------------------------|--|----------------------------------|
| | >To reduce incidence of teenage pregnancy by 5% | | Reporting & recording of health indicators and reproduction of MOA, Payrolls and SPAs | 22 of reports by municipality by age and sex | 22 of reports by municipality by age and sex | 650,000.00 | 650,000.00 | |
| <i>Sub-total Comprehensive BHW Development Program (Client-Focused)</i> | | | | | | 35,600,000.00 | 35,354,000.00 | |
| R.A. 9710 - Section 17 mandates for the provision of a comprehensive, culture- sensitive, and gender- responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. Malaria is endemic to Palawan as indicated that 98% of malaria cases is the country cam from the province. In the past years, the disease claimed lives of both men and women, young and old. The Annual Parasitic Incidence of the disease is 1.0/1000, while the national target is 0.8/1000. | To reduce the number of women affected by malaria and other vector-borne diseases To increase women's participation in the combat of malaria and other vector- borne diseases | KILUSAN LIGTAS MALARIA | -Provision/Distribution of long lasting nets -Monitoring and supervision of indoor residual spraying -Conduct/Update Comprehensive Analysis on the vector-borne diseases in the province -Conduct/Update Basic Entomology and mosquito bionomics -Updates for Community Volunteer Health Workers/ Barangay Malaria Microscopists -Conduct of technical update on malaria and other related diseases in the identified priority communities -Validation of center-based data and scaling-up of | -250,500 nets provided with at least 60% are women/ girl recipients -100,000 households sprayed benefiting at least 250,000 girls & women 230,000 boys & men -1 study prepared, updating 35 health providers in the province -1 study prepared, updating 35 health providers in the province -250 CVHWs updated on malaria and other vector-borne diseases -160 community | -247,369 nets provided with around 63% are women/ girl recipients -94,658 households sprayed benefiting 232,225 girls & women 230,024 boys & men -1 study prepared, updating 35 health providers in the province -1 study prepared, updating 35 health providers in the province -213 CVHWs updated on malaria and other vector- borne diseases -116 community leaders and members attended -4,323 reports with sex- disaggregated data from 460 health facilities validated | 2,200,000.00 | 1,718,000.00 | |
| <i>Sub-total Kilusan Ligtas Malaria (Client-Focused)</i> | | | | | | 2,200,000.00 | 1,718,000.00 | |

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| R.A. 9710 Section 17. Gender inequality in terms of accessibility to quality health & hospital care of both men, women and children. Double burden to families especially among women in stretching family income for health care and medicine expenses. People in far flung areas (GIDAs) especially women usually cannot afford to go to drug stores and/or access health care services. | To increase accessibility of women, men and children to improved health services in rural areas | GREATER ACCESS TO MEDICINE ON TIME (GAMOT) | Provision of drugs and medicines based on medical/clinical findings conducted during medical and dental outreaches | No. of women and children provided with prescribed drugs and medicines - 6,000 women - 5,000 men - 2,000 girl children - 2,000 boy children | No. of women and children provided with prescribed drugs and medicines - 5,852 women - 5,148 men - 1,974 girl children - 2,073 boy children | 20,000,000.00 | 20,000,000.00 | |
| <i>Sub-total Greater Access to Medicine on Time (GAMOT) (Client-Focused)</i> | | | | | | 20,000,000.00 | 20,000,000.00 | |
| R.A. 9710 Section 17... <i>"comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity."</i> Gender inequality in terms of accessibility to quality health & hospital care of both men, women and children. Double burden to families especially among women in stretching family income for health care expenses. | To reduce out of pocket expenses for medical & hospital services among men & women patients. | PHILHEALTH PREMIUMS/ SOCIAL HEALTH INSURANCE PROGRAM | Enrollment to PhilHealth Program | 1,790 women & 1750 men enrolled to PhilHealth | 1,818 women & men enrolled to PhilHealth | 9,100,000.00 | 9,100,000.00 | |
| <i>Sub-total Philhealth Premiums/ Social Health+A75:E76</i> | | | | | | 9,100,000.00 | 9,100,000.00 | |

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| <p>Section 9 of RA 9710 provides that women have the right to protection and security from all forms of gender-based violence.</p> <p>Based on this & of Section 40 of RA 9262 (Anti-Violence against Women and Their Children Act) the Lualhati</p> <p>Women's Center was established to provide the VAWC victims temporary shelters, provide counseling, psycho-social services and/or recovery, rehabilitation programs and livelihood assistance. Women and children in especially difficult circumstances in Palawan that sought the assistance of the province's women center decreased from 58 in 2016 to 38 in 2018.</p> | <p>To increase the number of women and girl-children victims of domestic violence in the province that restored functionality and normal lives.</p> | <p>LUALHATI WOMEN CENTER</p> | <p>-Provision of temporary shelter, food, personal care items and psychological assistance, legal facilitation of cases in court -Provision of emergency assistance -Provision of skills enhancement activities -Coordination with partner agencies in monitoring of discharged and/or referred clients -Referral of clients for educational assistance, medical assistance and/or legal services</p> | <p>-38 women & girls served -30 women & girls assisted -30 women & girls skills enhanced -30 partner agencies coordinated for monitoring -30 clients referred for education, medical and/or legal assistance</p> | <p>-22 women & girls served -24 women & girls assisted -29 women & girls skills enhanced -30 partner agencies coordinated for monitoring -37 clients referred for education, medical and/or legal assistance</p> | <p>1,140,000.00</p> | <p>1,070,000.00</p> | |
| <i>Sub-total Lualhati Women Center (Client-Focused)</i> | | | | | | 1,140,000.00 | 1,070,000.00 | |
| <p>As provided in Annex C of PWC-DILG-DBM-NEDA JMC 2013-01 IRR Sec. 30 (B3), LGUs shall mainstream all programs and services on poverty reduction & IRR Sec. 36 to provide in-home services, respite care and stress reduction with high-risk families, and the basic sectors, particularly women, persons with disabilities, senior citizens & the indigenous peoples. Access to these services and programs of these people are limited.</p> | <p>To improve the well-being and increase participation rate and empowerment of persons with disability, women, IPs and the elderly</p> | <p>PERSONS WITH DISABILITY PROGRAM</p> | <p>Operation and management of Persons with Disability Affairs Office RA No. 10070, Sec. 40(b)(1) - Entrepreneurial training for women with disability - Computer Literacy Training for PDAO Focal Persons - Training on Handling Children, Youth and Women with Disabilities - Conduct regular meetings of Federation of PWD associations - Provision of local social pension to indigent persons with disability</p> | <p>-25 women trained -15 women and 10 men trained 15 women and 15 men trained -54 women and men attended/participated in meetings/conferences -750 men and women with disabilities benefited</p> | <p>- 28 women trained virtually -14 women and 12 men trained virtually -17 women and 13 men trained virtually -52 women and men attended/participated in meetings/conferences via zoom -925 men and women with disabilities benefited in 22 municipalities</p> | <p>6,175,000.00</p> | <p>5,837,500.00</p> | |

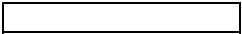
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|---|--|---|---|--|---|--------------------------------|---------------------------------------|---|
| <i>Sub-total Persons with Disability (Client-Focused)</i> | | | | | | 6,175,000.00 | 5,837,500.00 | |
| Limited access and opportunities for women empowerment, poverty alleviation, promotion of human rights and social protection of the marginalized womem | To increase awareness on women's rights and other related laws To increase the level of capacity and empowerment of women to become self-reliant, productive and perform expected roles | WOMEN WELFARE PROGRAM | Conduct quarterly meeting of the Provincial Women KALIPI Federation to resolve issues concerning women's rights and development -Conduct the following capability building/trainings: a. Gender Awareness Training for Community Stakeholders; b) Violence Against Women & their Children (VAWC) Case Handling for Barangay Officials/VAW Desk Officers -Conduct Women Summit | -50 Municipal Women officers participated -175 women trained/ oriented -230 women participated | -40 Municipal Women officers participated -157 women trained/ oriented | 500,000.00 | 280,000.00 | target participants in island municipalities were not able to attend due to covid-19 pandemic |
| <i>Sub-total Women Welfare Program (Client-Focused)</i> | | | | | | 500,000.00 | 280,000.00 | |
| R.A. 9710, Section 32 provides that the State shall pursue measures to eliminate all forms of discrimination against girl-children in education, health and nutrition, & skills development. More Day Care Centers and Workers in the province are below standard & needed to be accredited. This is one of the reasons for low day care participation rate among boys and girls aged 3-4 years old. | To increase day care participation rate among 3-4 year old girl and boy children To improve the capability of day care centers and workers | INTENSIFIED SERVICES FOR CHILDREN DAY CARE WORKERS DEVELOPMENT PROJECT | -Conduct Provincial Children's Congress -Provision of technical assistance in the standardization and accreditation of day care centers and workers in the province Provision of incentives to Day Care Workers who are providing psychosocial, cognitive and physical activities for the development of children 3-4 years old children | -47 girls/adolescent women and 53 boys/adolescent men participated -50 Center for Child Development and Day Care Workers accredited | 969 Day Care Workers in the province | 500,000.00 6,984,000.00 | 6,947,600.00 | activities were not undertaken due to covid-19 pandemic |
| <i>Sub-total Intensified Services for Children and Day Care Workers Development Project (Client-Focused)</i> | | | | | | 7,484,000.00 | 6,947,600.00 | |

| GENDER ISSUE or GAD MANDATE (1) | GAD OBJECTIVE (2) | RELEVANT LGU PROGRAM OR PROJECT (3) | GAD ACTIVITY (4) | PERFORMANCE INDICATOR AND TARGET (5) | ACTUAL RESULTS (6) | APPROVED GAD BUDGET (7) | ACTUAL COST OR GAD EXPENDITURE (8) | VARIANCE OR REMARKS (9) |
|---|--|--|--|---|--|----------------------------|---------------------------------------|--|
| Women employees of PGP with children aged 2-4 years old are burdened with the drop-in center and psychosocial development of their children which are adjacent to their workplace | To reduce the burden among women employees of Provincial Government of Palawan and other clients with 2-4 year-old children on the dilemma of where to drop their children while they are at work | CAPITOL DAY CARE CENTER | Provision of a drop-in center that provide psychosocial and motor development activities of 2-4 yr.old children and serve as foster home while their mothers are at work. | 1 center maintained with 30 children aged 2-4 yr.old of PGP employees | 1 center maintained with 26 children aged 2-4 yr.old of PGP employees | 427,500.00 | 256,101.54 | no face to face sessions |
| <i>Sub-total Capitol Day Care Center (Client-Focused)</i> | | | | | | 427,500.00 | 256,101.54 | |
| R.A. 9710 Section 4(b) on discrimination against women regardless of ethnicity, age, poverty or religion and Section 32(b) protecting girl-children from all forms of abuse and exploitation. Increasing number of boy and girl Children in Conflict with the Law (CICL) or children who are alleged as, accused of, or adjudged as, having committed an offense under Philippine laws. Another issue is the increasing number of Children at Risk (CAR) or children vulnerable to and at risk of committing criminal offenses because of personal, family and social circumstances including those who are being abused by whatever means, being exploited, abandoned or | To reduce the number of cases of girl and boy children at risk and children in conflict with the law To increase the capacity level of youth offenders for productive economic activities; To enhance self-esteem of youth offenders preparing them for reintegration in the society | BAHAY PAG-ASA YOUTH CENTER | -Provision of temporary shelter, food, personal care items and psychological assistance, and legal facilitation of cases in court - Provision of skills training and other rehabilitation programs -Monitor after care services of discharged children with the concerned Local Socail welfare and Development E88Offices (MSWDOs) | 25 children in conflict with the law provided with temporary shelter -25 children -10 discharged children monitored | 50 children in conflict with the law provided with temporary shelter -22 children -8 discharged children monitored | 1,560,000.00 | 3,855,551.80 | increased of actual children beneficiaries |
| <i>Sub-total Bahay Pag-asa Youth Center (Client-Focused)</i> | | | | | | 1,560,000.00 | 3,855,551.80 | |
| Increasing number of youths engaged in pre-marital sex thereby increasing incidence of teen-age pregnancy which put adolescent girls/women at risk | To decrease incidence of pre-marital sex among Palawean youth by 10% To reduce incidence of teen-age pregnancy by 10% | PROGRAM FOR YOUTH WELFARE | - Conduct Seminar on Adolescent Sexuality and Reproductive Health - Conduct learning package for parent education on Adolescent Health and Development | -250 female and 250 male students participated -10 couples and 15 adolescents participated | -228 female and 232 male students participated -7 couples and 12 adolescents participated | 225,000.00 | 150,000.00 | decreased number of students participated |
| <i>Sub-total Program for Youth Welfare (Client-Focused)</i> | | | | | | 225,000.00 | 150,000.00 | |

| GENDER ISSUE or GAD MANDATE (1) | GAD OBJECTIVE (2) | RELEVANT LGU PROGRAM OR PROJECT (3) | GAD ACTIVITY (4) | PERFORMANCE INDICATOR AND TARGET (5) | ACTUAL RESULTS (6) | APPROVED GAD BUDGET (7) | ACTUAL COST OR GAD EXPENDITURE (8) | VARIANCE OR REMARKS (9) |
|---|--|--|--|--|--|----------------------------|---------------------------------------|----------------------------|
| Section 29 of the Magna Carta of Women provides for the role of women in peace and development process. The returning insurgent women to the folds of law are considered as victims of armed conflict. | To increase the number of women former rebels that were mainstreamed and integrated with their families and communities and restored their functionality and normal lives. | LOCAL SOCIAL INTEGRATION PROGRAM FOR FORMER REBELS | -Conduct case studies / profiling of beneficiaries -Provision of livelihood assistance - Regular Monitoring of status of assistance provided by the government | 10 studies conducted/ report prepared -7 rebel returnees provided with livelihood assistance -7 rebel returnees monitored | 10 studies conducted/ report prepared -8 rebel returnees provided with livelihood assistance -8 rebel returnees monitored | 2,750,000.00 | 2,750,000.00 | |
| <i>Sub-total Local Integration Program for Former Rebels (Client-Focused)</i> | | | | | | 2,750,000.00 | 2,750,000.00 | |
| R.A. 9710 Section 33 provides to ensure special protective mechanisms and support services against violence, sexual abuse, exploitation, and discrimination of older women | To ensure that specific needs and concerns of women senior citizens are identified and addressed (as provided under RA 9710 IRR Section 36. | AID TO SENIOR CITIZENS | Provision of monthly financial assistance / Local Social Pension to qualified senior citizens per RA 994, RA 7432, RA 9257 | No. of beneficiaries - 3,200 men - 3,700 women | No. of beneficiaries - 5,334 men - 5,446 women | 20,902,000.00 | 20,902,000.00 | |
| <i>Sub-total Aid to Senior Citizens (Client-Focused)</i> | | | | | | 20,902,000.00 | 20,902,000.00 | |
| Section 10 of R.A. 9710 provides that immediate humanitarian assistance and allocation of resources shall be given to affected individuals and families. Women and girl-children are more affected with the effects of poverty. As provided in Annex C of PWC-DILG-DBM-NEDA JMC 2013-01 IRR Sec. 30 (B3), LGUs shall mainstream all programs and services on poverty reduction and IRR Sec. 36 to provide in-home services, respite care and stress reduction with high-risk families. | To increase the level of self-awareness and enrichment of the lives of women, families and individuals, enabling them to lead more productive lives. To increase the number of women with access to basic services; To reduce the number of women in difficult circumstances caused by double burden of financial setback and taking care of sick family members | PUBLIC WELFARE PROGRAM | Provision of financial assistance to qualified beneficiaries to mitigate during crisis situations | 1,853 male and 1,712 female indigent Palawenos provided financial assistance | 1,764 male and 1,722 female indigent Palawenos provided financial assistance | 14,500,000.00 | 14,500,000.00 | |
| <i>Sub-total Public Welfare Program (Client-Focused)</i> | | | | | | 14,500,000.00 | 14,500,000.00 | |

| GENDER ISSUE or GAD MANDATE (1) | GAD OBJECTIVE (2) | RELEVANT LGU PROGRAM OR PROJECT (3) | GAD ACTIVITY (4) | PERFORMANCE INDICATOR AND TARGET (5) | ACTUAL RESULTS (6) | APPROVED GAD BUDGET (7) | ACTUAL COST OR GAD EXPENDITURE (8) | VARIANCE OR REMARKS (9) |
|--|---|---|--|--|---|----------------------------|---------------------------------------|---|
| Section 4 (b) par. 4 of the Magna Carta of Women disclosed that discrimination compounded by or intersecting with other grounds, status or condition such as ethnicity, among others, is discrimination against women. IP population in the province comprised 25% of the total population. | To generate temporary employment and provide income augmentation to affected families or individuals; and to increase employment rate by 2% among IP women. | CASH FOR WORK FOR INDIGENOUS PEOPLE | Provision of short term livelihood to identified members of Indigenous Peoples/Indigenous Cultural Communities (IP/ICC) in the province. | 340 women and men IP-beneficiaries | 303 women and men IP-beneficiaries | 902,000.00 | 850,000.00 | only 303 benefited from cash for work program |
| <i>Sub-total Cash for Work (Client-Focused)</i> | | | | | | 902,000.00 | 850,000.00 | |
| Multiple burden of marginalized & disadvantaged women because of the men's belief that women are the only responsible person in doing household chores and rearing the children. Sect. 19 of R.A. 9710 provides for equal rights and eliminate discrimination against women in all matters relating to marriage & family relations | To increase awareness of men that child rearing and household chores are both men and women's responsibility. | RESPONSIBLE PARENTHOOD PROGRAM (Kalalaking Tapat Sa Responsibilidad at Obligasyon ng Pamilya at mga Anak - KATROPA) | Conduct Responsible Parenthood training/orientation to men/husbands | 150 men trained/ oriented on men's responsibilities and obligations to families & children | 98 men trained/ oriented on men's responsibilities and obligations to families & children | 100,000.00 | 85,000.00 | decreased number of attendees |
| <i>Sub-total Responsible Parenthood Program (Client-Focused)</i> | | | | | | 100,000.00 | 85,000.00 | |
| Only about one third of girls and boys aged 16-24 are attending tertiary and or technical/ vocational education. Gender bias is found in this age group where more girls leave school to help at home or earn a living for their families. Providing equal opportunities for girl children | To increase the number of students and out-of-school youth provided with temporary employment to support their studies | SPECIAL PROGRAM FOR THE EMPLOYMENT OF STUDENTS (SPES) | Provision of employment to poor but deserving students, out-of-school youth, and dependents of displaced or would-be displaced workers during summer and/or Christmas vacation to augment the family's income to continue and finish their education | 250 female and 230 male students provided employment during Summer or Christmas vacation | 198 female and 194 male students provided employment during Summer or Christmas vacation | 1,757,500.00 | 1,500,000.00 | number of students employed during summer & christmas decreased due to pandemic |

| GENDER ISSUE or GAD MANDATE (1) | GAD OBJECTIVE (2) | RELEVANT LGU PROGRAM OR PROJECT (3) | GAD ACTIVITY (4) | PERFORMANCE INDICATOR AND TARGET (5) | ACTUAL RESULTS (6) | APPROVED GAD BUDGET (7) | ACTUAL COST OR GAD EXPENDITURE (8) | VARIANCE OR REMARKS (9) |
|---|--|--|---|---|--|------------------------------------|---|---|
| and youth adolescents for scholarship is provided in Sectionn 13 of the Magna Carta of Women | To increase the number of assisted students who have graduated from college, particularly those in the field of medicine | TUITION ASSISTANCE TO STUDENTS | Provision of scholarship assistance to identified and qualified Palaweño students | 2000 female and 2000 male students provided tuition assistance | 2001 female and 2000 male students provided tuition assistance | 56,600,000.00 | 56,600,000.00 | |
| <i>Sub-total Special Program for the Employment of Students (SPES) and Tuition Assistance to Students (Client-Focused)</i> | | | | | | 58,357,500.00 | 58,100,000.00 | |
| R.A. 9710 Section 14 provides for the participation of women and girl-children in competitive and noncompetitive sports as a means to achieve excellence, promote physical and social well-being, eliminate gender-role stereotyping, and provide equal access to the full benefits of development for all persons regardless of sex, gender identity, and other similar factors. | To increase the number of coaches/trainers/officiating officer trained | SPORTS DEVELOPMENT PROGRAM | Conduct training for coaches/ trainers/officiating officer on the following priority sports for regional/national competition: > Basketball > Volleyball > Sepak Takraw > Badminton > Swimming | 220 women and 200 men coaches/trainers/offici als trained of various fields | 167 women and 186 men coaches/trainers/officials trained of various fields | 1,900,000.00 | 1,500,000.00 | |
| | | | Conduct sports clinic/training for local athletes on the following priority sports for regional/national competition: > Basketball > Volleyball > Sepak Takraw > Badminton > Swimming | 140 girls and 140 boys trained on various fields of sports | | - | | activities were not undertaken due to covid-19 pandemic |
| <i>Sub-total Sports Development Program (Client-Focused)</i> | | | | | | 1,900,000.00 | 1,500,000.00 | |
| TOTAL A:CLIENT-FOCUSED PPAs (PS+MOOE+CO) | | | | | | ##### | 332,598,553.34 | |
| ORGANIZATIONAL-FOCUSED | | | | | | | | |
| Implementation of RA 9170- Magna Carta on Women ♦Low level of | To mainstream gender and development in all phases of development and services | COMMUNITY-BASED GENDER | 1. Institutional Development | | | | | |

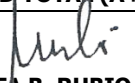
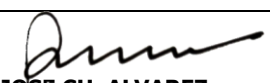


| GENDER ISSUE or GAD MANDATE (1) | GAD OBJECTIVE (2) | RELEVANT LGU PROGRAM OR PROJECT (3) | GAD ACTIVITY (4) | PERFORMANCE INDICATOR AND TARGET (5) | ACTUAL RESULTS (6) | APPROVED GAD BUDGET (7) | ACTUAL COST OR GAD EXPENDITURE (8) | VARIANCE OR REMARKS (9) | | |
|--|----------------------|---|---|--|--|-------------------------------|--|---|---|--|
| awareness on Magna Carta on Women & Gender and Development, Anti-Violence Against Women and their Children and other related laws at the community level | provision | AND DEVELOPMENT PROGRAM | 1.1 Strengthening GAD Focal Point System and GAD Sectoral TWG in the Province. a. Trainings, Workshops Seminars (Gender Mainstreaming, Gender Sensitivity and Analysis) | 6 GAD Sectoral meetings conducted participated by 5 males and 20 females between January to December | 6 GAD Sectoral meetings conducted participated by 5 males and 25 females between January to December | 800,000.00 | 800,000.00 | | | |
| | | | 1.2 Capability Building/ Conduct of Trainings | | | | | | | |
| | | | 1.3 Establishment of GAD Databases | | | | | | | |
| | | | -Training, Seminar/Workshop on Rapid Gender Analysis (RGA), FAO Gender Analysis Framework and the Gender Analysis Matrix -Training, Seminar/Workshop on Gender Data Collection and Analysis -Training, Seminar/Workshop on Gender Equality Indicators | -1 training conducted participated by 25 males and 200 females -1 training conducted participated by 25 males and 200 females -1 training conducted participated by 25 males and 200 females | -2 training conducted participated by 15 males and 200 females -1 training conducted participated by 15 males and 200 females -1 training conducted participated by 15 males and 200 females | 1,050,000.00 | 1,050,000.00 | | | |
| | | | 1.4 GAD Planning, Budgeting and Monitoring | | | | | - | - | |
| | | | Training, Seminar/Workshop (Identification and Prioritization of Gender Issues by Sector) | 8 trainings conducted between March to May participated by 75 males and 325 females | 4 trainings conducted between February to 2nd week of March participated by 55 males and 225 females | 900,000.00 | 700,000.00 | 4 trainings were not conducted due to covid-19 pandemic | | |
| | | | Formulation of Provincial GAD Agenda for the ensuing year | 1 PGP GAD Plan and Budget, CY 2020 | 1 PGP GAD Plan and Budget, CY 2020 | 550,000.00 | 550,000.00 | | | |

| GENDER ISSUE or GAD MANDATE (1) | GAD OBJECTIVE (2) | RELEVANT LGU PROGRAM OR PROJECT (3) | GAD ACTIVITY (4) | PERFORMANCE INDICATOR AND TARGET (5) | ACTUAL RESULTS (6) | APPROVED GAD BUDGET (7) | ACTUAL COST OR GAD EXPENDITURE (8) | VARIANCE OR REMARKS (9) |
|--------------------------------------|----------------------|--|---|---|---|----------------------------|---------------------------------------|----------------------------|
| | | | Training/Seminar/Workshop on the Identification of PAPs to address Priority Gender issues | 1 training conducted participated by 25 males and 200 females | 1 training conducted participated by 15 males and 200 females | 250,000.00 | 250,000.00 | |
| | | | Training/Seminar/Workshop on Methods and Approaches in monitoring GAD-related activities in the communities | 1 training conducted participated by 25 males and 200 females | 1 training conducted participated by 15 males and 200 females | 250,000.00 | 250,000.00 | |
| TOTAL B: Organizational Focused PPAs | | | | | | 3,800,000.00 | 3,600,000.00 | |

ATTRIBUTED PROGRAMS

| Title of LGU Program or Project (10) | HGDG PIMME/FIMME SCORE (11) | TOTAL ANNUAL PROGRAM/ PROJECT COST (12) | TOTAL EXPENDITURES (13) | GAD ATTRIBUTED PROGRAM/PROJECT COST OR (14) | VARIANCE OR REMARKS |
|---|--------------------------------|--|----------------------------|--|---------------------|
| I. INFRASTRUCTURE SECTOR | | | | | |
| ROAD AND BRIDGES DEVELOPMENT PROGRAM | 16.38/75 | 195,106,587.42 | 146,329,940.57 | 109,747,455.428 | |
| MOTORPOOL DEVELOPMENT AND MANAGEMENT PROGRAM | 12.58/50 | 45,049,550.58 | 22,524,775.290 | 11,262,387.645 | |
| II. HEALTH AND OTHER SOCIAL SERVICES | | | | | |
| PROVINCIAL HEALTH OFFICE OPERATION MANAGEMENT | 15.59/75 | 37,255,811.62 | 29,660,352.71 | 22,247,514.530 | |
| COUNTERPART TO BHW | 14.34/50 | 1,532,000.00 | 1,146,159.45 | 573,079.73 | |
| OPERATION MANAGEMENT OF PSWDO | 18.17/75 | 17,757,394.41 | 14,192,914.34 | 10,644,685.76 | |
| INTEGRATED SOCIAL WELFARE AND DEVELOPMENT PROJECT | 19.17/75 | 1,353,000.00 | 534,424.00 | 400,818.00 | |
| DAY CARE WORKERS DEVELOPMENT PROGRAM | 16.33/75 | 5,910,000.00 | 5,900,400.00 | 4,425,300.00 | |
| COMMUNITY ASSISTANCE PROGRAM | 11.83/50 | 8,359,475.00 | 3,515,903.00 | 1,757,951.50 | |
| PAG-ASA PROGRAM (BURIAL ASSISTANCE) | 15.33/75 | 9,026,000.00 | 8,568,326.38 | 6,426,244.79 | |
| OPERATION AND MANAGEMENT OF PROVINCIAL EMPLOYMENT SERVICES OFFICE | 18.17/75 | 4,160,914.74 | 3,936,653.37 | 2,952,490.03 | |
| RABIES CONTROL PROGRAM | 8.24/50 | 1,353,000.00 | 685,947.31 | 342,973.66 | |
| BARANGAY VETERINARY AIDE PROGRAM | 8.33/50 | 2,271,000.00 | 1,153,000.00 | 576,500.00 | |
| PALAWAN RESCUE 165 | 15.74/75 | 15,000,000.00 | 11,767,518.87 | 8,825,639.15 | |
| MUSLIM COMMUNITIES PROGRAM | 12.24/50 | 6,000,000.00 | 5,202,984.00 | 2,601,492.000 | |
| III. LIVELIHOOD AND ECONOMIC SECTOR | | | | | |
| AGRI-LIME PRODUCTION PROGRAM | 6.42/25 | 2,850,000.00 | 2,584,710.86 | 646,177.715 | |
| SEAWEEDES INDUSTRY DEVELOPMENT PROGRAM | 8.67/50 | 4,750,000.00 | 4,612,554.18 | 2,306,277.090 | |
| NAPIER GRASS PRODUCTION AND PROCESSING PROGRAM | 7.17/25 | 2,106,000.00 | 1,651,662.78 | 412,915.70 | |
| CACAO UPSCALING PROGRAM | 9.92/50 | 2,707,000.00 | 1,848,871.89 | 924,435.95 | |
| COCONUT AGRI-BUSINESS DEVELOPMENT PROGRAM | 9.92/50 | 4,750,000.00 | 3,682,575.63 | 1,841,287.82 | |

| GENDER ISSUE or GAD MANDATE (1) | GAD OBJECTIVE (2) | RELEVANT LGU PROGRAM OR PROJECT (3) | GAD ACTIVITY (4) | PERFORMANCE INDICATOR AND TARGET (5) | ACTUAL RESULTS (6) | APPROVED GAD BUDGET (7) | ACTUAL COST OR GAD EXPENDITURE (8) | VARIANCE OR REMARKS (9) |
|--|----------------------|---|---|---|-----------------------|--------------------------------|--|--|
| GOAT PRODUCTION PROGRAM | | | 8.67/50 | 10,000,000.00 | 9,996,000.00 | 4,998,000.00 | | |
| TOURISM DEVELOPMENT PROGRAM | | | 20.00/100 | 414,000.00 | 414,000.00 | 414,000.00 | | |
| RICE PRODUCTION PROGRAM | | | 8.33/50 | 4,750,000.00 | 4,546,092.07 | 2,273,046.04 | | |
| CORN PRODUCTION PROGRAM | | | 7.83/25 | 1,532,000.00 | 1,500,037.71 | 375,009.43 | | |
| IV. PROTECTION OF THE ENVIRONMENT | | | | | | | | |
| BANTAY PALAWAN | | | 12.08/50 | 5,000,000.00 | 2,794,367.68 | 1,397,183.84 | | |
| CALAUIT SAFARI MANAGEMENT PARK | | | 9.74/50 | 3,000,000.00 | 2,249,176.60 | 1,124,588.30 | | |
| V. DEVELOPMENT ADMINISTRATION/GOVERNANCE SECTOR | | | | | | | | |
| GOBYERNO SA BARANGAY PROGRAM | | | 17.58/75 | 91,854,852.56 | 68,891,139.420 | 51,668,354.57 | | |
| PROVINCIAL STATISTICAL SYSTEM DEVELOPMENT PROJECT | | | 14.26/75 | 2,650,000.00 | 1,226,579.07 | 613,289.54 | | |
| PEACE AND ORDER PROGRAM | | | 13.92/50 | 17,150,000.00 | 14,131,591.050 | 7,065,795.53 | | |
| CAPITOL COMPLEX MAINTENANCE PROGRAM | | | 19.16/75 | 2,400,000.00 | 1,941,296.370 | 1,455,972.28 | | |
| REPAIR & RENOVATION OF GOVERNMENT FACILITIES | | | 15.58/75 | 4,800,000.00 | 4735887.49 | 3,551,915.62 | | |
| JAIL MANAGEMENT PROGRAM | | | 19.00/75 | 4,850,000.00 | 4,345,940.260 | 3,259,455.20 | | |
| COMMUNITY BASED MONITORING SYSTEM | | | 19.01/75 | 3,000,000.00 | 838,907.500 | 629,180.63 | | |
| EXPANDED PROJECT EVALUATION AND MONITORING | | | 15.01/75 | 1,425,000.00 | 596,718.000 | 447,538.50 | | |
| CLIMATE RESILIENT GREEN GROWTH PLANNING PROJECT | | | 17.82/75 | 18,000,000.00 | 12,323,723.500 | 9,242,792.63 | | |
| HUMAN RESOURCE DEVELOPMENT PROGRAM | | | 19.75/75 | 1,400,000.00 | 1,363,953.480 | 1,022,965.11 | | |
| LEGISLATIVE RESEARCH AND EXTENSION SERVICES | | | 9.99/50 | 19,775,000.00 | 16,442,132.840 | 8,221,066.42 | | |
| LEGISLATIVE ENHANCEMENT PROGRAM | | | 13.83/50 | 19,049,996.00 | 18,290,391.640 | 9,145,195.82 | | |
| PROVINCIAL ANTI-DRUG ABUSE PROGRAM | | | 12.83/50 | 7,750,000.00 | 6,916,096.590 | 3,458,048.30 | | |
| BARAGATAN FESTIVAL | | | | | | | | No fund appropriation in 2020 |
| PALAWAN HERITAGE CENTER | | | | | | | | No fund appropriation in 2020 |
| AID TO LIGA NG MGA BARANGAY | | | 9.99/50 | 45,000.00 | | - | | fund were not utilized |
| SP SECRETARIAT ENHANCEMENT PROGRAM | | | 13.24/50 | 237,500.00 | 26,036.000 | 13,018.00 | | |
| SP COMMITTEE MEETING | | | 10.74/50 | 665,000.00 | - | - | | funds was re-aligned to covid expenses |
| AID TO PROVINCIAL BOARD MEMBER LEAGUE | | | 8.91/50 | 200,000.00 | - | - | | funds was re-aligned to covid expenses |
| AID TO PROVINCIAL COUNCILORS LEAGUE | | | 11.49/50 | 95,000.00 | 93,894.000 | 46,947.00 | | |
| DEVELOPMENT INFORMATION MANAGEMENT PROGRAM | | | 13.83/50 | 8,000,000.00 | 7,894,965.690 | 3,947,482.85 | | |
| INFORMATION TECHNOLOGY DEVELOPMENT PROGRAM | | | 13.33/50 | 1,778,176.00 | 1,723,806.260 | 861,903.13 | | |
| TOTAL C | | | | | | 304,148,375.16 | | |
| GRAND TOTAL (A+B+C) | | | | | | 640,346,928.495 | | |
|  NINFA B. RUBIO, EnP Provincial GAD Focal Person | | |  JOSE CH. ALVAREZ Local Chief Executive | | | January 31, 2021 dd/mm/year | | |

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