



PROVINCIAL GOVERNMENT OF PALAWAN
ANNUAL PROCUREMENT PLAN
 CIVIL WORKS
CY 2017

Province: PALAWAN

Plan Control No. _____

Department/Office: _____

Planned Amount

Regular

Contingency

Total

Page ____ of ____ pages

Date Submitted: _____

| Item No. | Description | Unit Cost | Quantity | | DISTRIBUTION | | | | | | | | | | | | | | |
|-----------------------------|---|--------------|----------|-----|----------------------|-------------|----------------------|-------------|--------|-------------|--------|-------------|--------|--|--|--|--|--|--|
| | | | | | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | | | | | | |
| | | | | | | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount | | | | | | |
| LABOR AND MATERIALS: | | | | | | | | | | | | | | | | | | | |
| | Installation of Electrical Cables at Aborlan Medicare Hospital | 1,865,000.00 | 1 | lot | 1,865,000.00 | 1 | 1,865,000.00 | | | | | | | | | | | | |
| | Const. of Barangay Health Station, So. Caguisan, Brgy. Salang, Balabac, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | | | | | | | |
| | Const. of Barangay Health Station, Brgy. Abo-Abo, Sofronio Española, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | | | | | | | |
| | Const. of Barangay Health Station, Brgy. Cocoro, Magsaysay, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | | | | | | | |
| | Const. of Barangay Health Station, Brgy. Panlaitan, Busuanga, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | | | | | | | |
| | Const. of Barangay Health Station, Brgy. Nusa, Cagayancillo, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | | | | | | | |
| | Const. of Barangay Health Station, Brgy. Sta. Cruz, Cagayancillo, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | | | | | | | |
| | Const. of Barangay Health Station, Brgy. Mampyu, Cagayancillo, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | | | | | | | |
| | Const. of Barangay Health Station, Brgy. Tagumpay, Coron, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | | | | | | | |
| | Const. of Barangay Health Station, Brgy. Turda, Coron, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | | | | | | | |
| | Const. of Barangay Health Station, Brgy. Manlag, El Nido, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | | | | | | | |
| | Const. of Barangay Health Station, Brgy. Maruyogruyog, Linapacan, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | | | | | | | |
| | Const. of Barangay Health Station, Brgy. Baranganon, Linapacan, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | | | | | | | |
| | Const. of Barangay Health Station, So. Nagtalula, Brgy. Catep, Dumarán, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | | | | | | | |
| | Const. of Barangay Health Station, So. Malunlon, Brgy. Tanatanaen, Dumarán, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | | | | | | | |
| | Const. of Barangay Health Station, Brgy. Caburian, Cuyo, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | | | | | | | |
| | Const. of Barangay Health Station, So. Tampil, Brgy. Osmeña, Culion, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | | | | | | | |
| | Const. of Barangay Health Station, Brgy. Halsey, Culion, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | | | | | | | |
| | Const. of Barangay Health Station, Brgy. Tumbod, Taytay, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | | | | | | | |
| | Const. of Barangay Health Station, Brgy. Talaga, Cagayancillo, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | | | | | | | |
| | Sub-Total | | | | 39,675,000.00 | | 39,675,000.00 | | | | | | | | | | | | |

| Item No. | Description | Unit Cost | Quantity | | DISTRIBUTION | | | | | | | | |
|-----------------------------|---|--------------|----------|-----|-----------------------|-------------|-----------------------|-------------|--------|-------------|--------|-------------|--------|
| | | | | | Total Cost | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| LABOR AND MATERIALS: | | | | | | | | | | | | | |
| | Const. of Barangay Health Station, Brgy. Tagolango, Bataraza, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | |
| | Const. of Barangay Health Station, Panitian, Brgy. Catagumpán, Balabac, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | |
| | Const. of Barangay Health Station, Brgy. Balogo, Araceli, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | |
| | Const. of Barangay Health Station, Kambang Tuli, Brgy. Melville, Balabac, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | |
| | Const. of Barangay Health Station, Brgy. Catagupan Centro, Balabac, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | |
| | Const. of Barangay Health Station, Upper Quirino, Brgy. Poblacion, Aborlan, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | |
| | Const. of Barangay Health Station, Brgy. Tagpait, Aborlan, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | |
| | Const. of Barangay Health Station, Brgy. Taloto, Araceli, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | |
| | Const. of Barangay Health Station, Brgy. Madoldolon, Araceli, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | |
| | Const. of Barangay Health Station, Brgy. Osmeña, Araceli, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | |
| | Const. of Barangay Health Station, Brgy. Sto. Niño, Araceli, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | |
| | Const. of Barangay Health Station, Brgy. San Jose De Oro, Araceli, Palawan | 1,990,000.00 | 1 | lot | 1,990,000.00 | 1 | 1,990,000.00 | | | | | | |
| | Sub-Total | | | | 23,880,000.00 | | 23,880,000.00 | | | | | | - |
| GRAND TOTAL | | | | | 109,325,000.00 | | 109,325,000.00 | | | | | | |


This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Prepared by:

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Noted by:


RICHIEROSS ISIDRO P. AUSTRIA
BAC Secretariat


ATTY. TEODORO JOSE S. MATTA
BAC Chairman