

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
CY 2017

Region : MIMAROPA IV-B
Province : Palawan

Total LGU Budget:
Total GAD Expendit

GENDER ISSUE or GAD MANDATE (1)	GAD OBJECTIVE (2)	RELEVANT LGU PROGRAM OR PROJECT (3)	GAD ACTIVITY (4)	PERFORMANCE INDICATOR AND TARGET (5)	ACTUAL RESULTS (6)	APPROVED GAD BUDGET (7)
CLIENT-FOCUSED						
INFRASTRUCTURE SECTOR						
Lack of infra facilities that constraints women's mobility, safety & access to socio-economic services & opportunities & raise cost of transportation & transactions	To improve greater access and participation of women & men to safe and affordable pubic transport infrastructure & services	ROADS & BRIDGES DEVELOPMENT PROGRAM	Construction/ Rehabilitation of roads and bridges	No. of population served by roads network 401,598 Male s 370,069 Females	429,385 men and 399,052 women served by the project	
			1. Planning & Detailed Engineering	No.of gender-sensitive plans, designs, POWs including surveys 15 roads 5 bridges	No. of gender-sensitive plans, designs & POWs 44 roads 12 bridges	11,685,403.910
				No. of men & women involved in project planning, designing & implementation 5 men, 4 women	24 men and 18 women involved in project planning, designing & implementation	
			2. Construction & Maintenance Engineering	No. of roads & bridges constructed/rehab/ maintained 20 roads 20 bridges	103 roads and 25 bridges were constructed/ maintained	35,927,558.420
			3. Quality Control and Materials Testing Services	No. of inspections made = 36 No. of materials testing made = 12	No. of inspections made = 41 No. of materials testing made = 21	8,637,037.670
sub-total						56,250,000.000
HEALTH & SOCIAL SERVICES						

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Geographically isolated and difficult to reach areas where child, and female mortality and morbidity rates are higher than the national averages <ul style="list-style-type: none"> • Maternal mortality rate is 73% higher; • Infant mortality rate is 8% higher 	To promote women's access to essential health services so that infant, child, and maternal mortality rates are reduced to be at par with the national average within 5 years	REPRODUCTIVE HEALTH & SAFE MOTHERHOOD PROGRAM			<i>Reproductive Health & Safe Motherhood an appropriated in 2017. RHSF Program is al health services provided by CVHWs in the c already one of the components of Provincia</i>	
		RURAL SANITATION PROGRAM				
		COMPREHENSIVE BHW DEVELOPMENT PROGRAM	Provision of basic health services in the communities of Palawan with the Community Volunteer Health Workers (CVHW) as fronliners	No. of population served -100,000 male -250,000 female	112,692 men and 301,098 women served	25,979,250.00
			Provision of incentives to CVHWsp performing basic health services in the community	No. of CVHW receiving incentives = 4,770	4770 CVHW provided incentives	24,814,000.00
			Conduct orientation for pregnancy tracking system	No. of orientation conducted = 2	1 orientation conducted	215,000.00
			Reporting & recording of health indicators and reproduction of MOA, Payrolls and SPAs	No. of reports by municipality by age and sex = 22	22 sex-disaggregated data/reports gathered/prepared	950,250.00
Sub-total - - - -						25,979,250.00

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Gender inequity to nutrition services as indicated by high nutrition prevalence rate at 9.84% per 100 children 0-71 month old of which 50.11% are boys and 49.89% are girls.	To reduce malnutrition rate among girls and boys by 5% per annum	PROVINCIAL NUTRITION PROGRAM	Supplemental Feeding & micronutrient supplementation to identified malnourished children	No. of malnourish children with improved nutritional status 12,528 boys; 12,472 girls	MPR reduced from 9.84% to ___%	
			Multiple micronutrient powder (MNP)	2,535 PS children aged 6-23 mo. given	1350 children 6-23 mo.-old given MNP	206,812.00
			Provision of slippers to prevent parasitism which is one of the causes of malnutrition	No. of PS given slippers (500 children)	400 children provided with slippers	15,000.00
			Monitoring of Garantisadong Pinoy implementation	No. of RHU monitored and delivered (8)	12 RHUs monitored	30,000.00
			Complementary Feeding	1,272 PS children aged 6-32 months fed	1150 6-23 month-old children fed	1,000,000.00
			Nutrition Education and technical assistance to municipalities in the nutrition program implementation	No. of IEC materials printed and distributed (1,700) No. of municipalities assisted (8)	1,200 IEC materials distributed 12 municipalities assisted	1,135,496.00
			Training on Mobilizing Community Support to Infant & Young child Feeding Program	No. of municipalities conducted training (2)	Training conducted in 2 municipalities with 100 participants	35,000.00
			Training for Basic Course for BNS	No. of pax attended (40)	40 participants attended	30,000.00
Training on Nutrition in Emergency Situation	3 trainings conducted	4 trainings with 60 female participants	40,000.00			
Provision of measuring equipment in nutrition monitoring of children	30 weighing scales and 45 height board purchased	30 weighing scale and 45 height board purchased	345,000.00			
					Sub-total - - - -	2,837,308.00

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Inadequate health care delivery system in remote areas for women and children	Better access to improved health services by females and males in rural areas	GREATER ACCESS TO MEDICINE ON TIME (GAMOT)	Conduct medical outreach activities in remote areas	No. of women and children given medical attention - 20,000 women - 30,000 children	8,654 women and 11,366 children provided medical services in the municipalities of Rizal, Brooke's Point, Quezon, Española, Aborlan, Roxas, Dumarán, Taytay	18,000,000.00
Sub-total - - - -						18,000,000.00
Power imbalances in families: women were given less autonomy to manage their own lives but were burdened to look for the means to make both ends meet especially in times of emergencies, death of family members, medical needs and other related incidences and emergency situations	To increase the level of self-awareness and enrichment of the lives of women, families and individuals, enabling them to lead more productive lives.	PUBLIC WELFARE PROGRAM	Provision of financial assistance to individuals in Crisis Situation in the form of cash or guarantee letter for clients who have incurred big amount of hospital bills	1200 clients assisted	1,441 male and 1,450 female clients assisted	10,200,000.00
			Provision of food assistance to clients coming from the municipalities with patient confined in hospital in PPCity	500 clients assisted	125 male and 321 female assisted	600,000.00
			Preparation/Facilitation of Social Case Study Report for both walk-in and referred individuals in Crisis Situation	1,375 reports prepared	1,441 male and 1,450 female clients assisted	1,200,000.00
Sub-total - - - -						12,000,000.00

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Inequality in empowerment and employment opportunities among basic sectors, particularly women, persons with disabilities, senior citizens and the indigenous peoples	To improve the well-being and increase participation rate and empowerment of persons with disability, women, IPs and the elderly	AID TO SENIOR CITIZENS	Facilitate conduct of Training to Senior Citizen Federation Officers and OSCA Heads	2 trainings conducted	2 trainings conducted with 32 males and 43 females participated	120,000.00
			Program Implementation Review on Senior citizens Programs and Services facilitated	1 activity conducted	1 activity conducted with 32 males and 43 females participated	30,000.00
			Senior Citizens who are 60 years old and above provided monthly financial assistance thru Local Social Pension	3,233 senior citizens assisted	3,172 males and 3,578 female clients assisted	19,146,800.00
			Semestral meetings of Senior Citizens Federation officers and other OSCA Heads conducted	2 meetings conducted	1 meeting with 6 male and 9 female Municipal Federation Presidents	39,400.00
			Monitoring of Senior Citizens program implementation at the Municipal Level	8 LGUs monitored/visited	15 LGUs monitored/visited	260,000.00
			Regional Ulirang Nakakatanda Search participated	2 nominees assisted	3 female nominees assisted	25,000.00
			Regional Quarterly meetings participated	4 meetings participated	3 meetings with 8 male & 9 female participated	78,800.00
			Sub-total - - - - -			
Low day care participation rate among boys and girls aged 3-4 years old	To increase day care participation through accreditation of day care workers	INTENSIFIED SERVICES ON CHILDREN	Provision of standardized and quality day care service ensured through DCC/DCW accreditation	75 DCCs/DCWs accredited	73 DCCs/DCWs accredited	30,000.00

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			Aid to Provincial Day Care Worker's Federation, Inc.	1 federation assisted	1 federation assisted with 13 male and 951 female DCWs	135,000.00
			Conduct of Children's Talent Contest to develop/horn Children's Self-confidence and talent	1 contest/activity conducted	1 contest conducted with male and female children participants	35,000.00
			Project Monitoring & Supervision conducted	6 LGUs monitored/supervised	6 LGUs monitored/supervised	15,000.00
			Provision of Day Care Service to children of Provincial Government employee	20 children provided day care services	16 male and 9 female children of PGP employees	285,000.00
Sub-total - - - - -						500,000.00
Women are more likely to be victims of domestic violence as indicated by the increasing number of reported cases of violence against women and children (6.30% increase at the span of 3 years from 2011-2014). Likewise, center-based clients is also increasing	To increase self-confidence level of women and children victims of abuses	LUALHATI WOMEN'S CENTER	Provision of psycho-social intervention to Women & Children in Especially Difficult Circumstances (WEDC/CEDC)	28 WEDC/CEDC provided psycho-social intervention	44 WEDC/CEDC provided psycho-social intervention	436,652.00
			Provision of emergency assistance to WEDC/ CEDC	28 WEDC/CEDC provided emergency assistance	44 WEDC/CEDC provided emergency assistance	853,348.00
			Provision of Skills Enhancement Activities to WEDC/CEDC	10 WEDC/CEDC provided skills training	33 WEDC/CEDC provided skills training	10,000.00
			Referral of clients needing further intervention like educational medical/ dental & legal assistance	35 WEDC/CEDC referred to partner agencies	51 WEDC/CEDC referred to partner agencies	50,000.00

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			Conduct of capacity building for Women Leaders & partners in program implementation	35 women leaders and partners participated	35 women leaders and partners participated	175,000.00
			Quarterly Conference w/ Women Leaders & partners	4 meetings participated	2 meetings participated	75,000.00
			Coordination with other agencies/monitoring of discharged referred clients	28 WEDC/CEDC referred/discharged from center monitored	33 WEDC/CEDC referred/discharged from center monitored	120,000.00
Sub-total - - - - -						1,720,000.00
Vulnerability of young boy and girl children in conflict with the law (CICL) who are detained together with adult offenders	To increase the capacity level of youth offenders for productive economic activities so that when they are discharged they can be productive members of the society and will no longer be engaged in offensive illegal activities	BAHAY PAG-ASA YOUTH CENTER	Provision of psycho-social intervention to children in conflict with the law (CICL)	22 clients assisted	38 male youth offenders assisted	855,483.20
			Provision of Home Life Skills Training	22 clients assisted	38 male youth offenders assisted	855,483.20
			Provision of Recreational/Cultural/Spiritual activities	20 clients assisted	31 male youth offenders assisted	855,483.20
			Provision of emergency assistance and referrals	10 clients assisted	42 clients assisted	116,656.80
			Coordination of Livelihood/Vocational skills training for CICL	20 clients assisted	22 clients assisted	116,656.80
			Facilitate the conduct of ALS classes for CICL	12 clients assisted	12 male youth offenders assisted	58,328.40
			Facilitate parents meetings/PES sessions and FDS	4 meetings conducted	4 meetings with 4 male and 8 female PES participants	58,328.40
Sub-total - - - - -						2,916,420.00

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Inequality in empowerment and employment opportunities among basic sectors, particularly women, persons with disabilities, senior citizens and the indigenous peoples	To improve the well-being and increase participation rate and empowerment of persons with disability, women, IPs and the elderly	AID TO PEOPLE WITH DISABILITIES	Provision of medical/ financial assistance/ assistive devices to persons with disability	34 qualified beneficiaries provided/ assisted	16 male and 21 female qualified beneficiaries provided/ assisted	774,000.00
			Attendance to regional quarterly meetings	2 meetings participated	1 meetings participated by 2 male & 3 females	8,600.00
			Facilitate the conduct of semestral meetings of persons with disability	1 meeting conducted	1 meeting participated by 24 male & 27 females	8,600.00
			Assessment and evaluation of walk-in/referred clients through intake interview and preparation of social case study report	34 clients assessed & evaluated	16 male and 21 female clients assessed & evaluated	68,800.00
					Sub-total - - - -	860,000.00
Power imbalances in families: women were given less autonomy to manage their own lives but were burdened to look for the means to make both ends meet especially in times of emergencies, death of family members, medical needs and other related incidences and emergency situations	To increase the level of self-awareness and enrichment of the lives of women, families and individuals, enabling them to lead more productive lives.	PAG-ASA PROGRAM (BURIAL ASSISTANCE)	Provision of burial assistance and services	No. of indigent Palawenos provided assistance 500 males & 500 female clients	695 females and 649 male clients provided assistance	5,628,625.88
			Provision of transportation services	No. of clients assisted 212 females and 212 males	540 females and 502 male clients provided assistance	1,533,033.24
			Conduct intake interview and prepare client's records for appropriate assistance	No. of clients assisted 1,090 females and 1,090 males	1,393 females and 1,227 male clients assisted	2,838,340.88
					Sub-total - - - -	10,000,000.00

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Low level of awareness on Magna Carta on Women & Gender and Development, Anti-Violence Against Women and their Children and other related laws at the community level	To increase the awareness level of the rural communities, particularly the women on their rights and of the existing laws and legalities affecting them	COMMUNITY-BASED GENDER AND DEVELOPMENT PROGRAM (Client Focused Component)	Organization of Barangay GAD Focal Persons			
			♦ Hiring of Barangay GAD Monitors and support staff that performs technical & administrative tasks related to gender & development	320 BGMs & support staff hired	320 BGMs & support staff hired	30,000,000.00
			♦ Conduct Briefing/ Orientation	3 meetings conducted	14 orientation meetings conducted	205,000.00
			♦ Establishments of Barangay GAD Monitoring Kiosks	320 Barangay GAD Monitoring Kiosks established	300 Kiosks established	4,500,000.00
♦Inequality in the access to resources and opportunities for socio-economic development between men & women in the countryside/rural communities where only 38% of women were given opportunities to avail of the services and livelihood assistance	To increase the number of rural women that actively participating in economic growth of families and the community by at least 5%	COMMUNITY-BASED GENDER AND DEVELOPMENT PROGRAM (Client Focused Component)	Development and Promotion of Rural Women in Economic and Social Development			
			Enhancing Womens's Leadership in Development			
			♦Trainings, Workshops Seminars	No. of TOWs - 1	2 TOWs conducted	50,000.00
			♦Facilities and Equipment Support	No. of Equipment and Facilities - 3	5 faciities/ equipment support provided	300,000.00
			Strengthening Women's Role in Promoting Gender-Responsive Governance			
			♦Trainings, Workshops Seminars	No. of TOWs - 1	2 TOWs conducted	50,000.00

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			♦Facilities and Equipment Support	No. of Equipment and Facilities - 3	5 faciities/ equipment support provided	300,000.00
			Strengthening Women's Role in Economic Development			
			♦Trainings, Workshops Seminars	No. of TOWs - 1	2 TOWs conducted	50,000.00
			♦Facilities and Equipment Support	No. of Equipment and Facilities - 3	5 faciities/ equipment support provided	500,000.00
			♦Capital Assistance	No. of Persons/ Org. assisted - 20	35 persons/org. provided assistance	2,000,000.00
			Strengthening Women's Role in Social Development			
			♦Trainings, Workshops Seminars	No. of TOWs - 1	2 TOWs conducted	50,000.00
			♦Facilities and Equipment Support	No. of Equipment and Facilities - 3	4 faciities/ equipment support	300,000.00
			♦Capital Assistance	20 Persons/ Organization assisted	25 persons/org. provided assistance	1,000,000.00
			Establishment of GAD Responsive Facilities	No. of Facilities - 5	1 GAD-responsive facility	19,000,000.00
			GAD Livelihood Projects			
			Conduct briefing/ Meetings	No. of Orientation/ Meetings - 20	20 Orientation/ Meetings	176,000.00
			Conduct Livelihood Skills Training	No. of Trainings - 20	20 Trainings	1,500,000.00

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			Provision of Capital Assistance	No. of Livelihood Projects - 225	189 Livelihood Projects provided with assistance	40,000,000.00
					Sub-total - - - - -	99,981,000.00
					Total Health and Social Welfare Sector	194,493,978.00
EDUCATION SECTOR						
There is bias towards education of boys at the elementary level and for girls at the secondary level. ♦Gender bias is found in the elementary level 46% for girls & 54% for boys.	To ensure socio-economic and gender equality in access to primary education without reducing enrolment rates within 5 years	SCHOOL FEEDING PROGRAM			<i>School Feeding Program was not appropriate of the Department of Education</i>	
Gender bias in secondary level, 51% for girls and 49% for boys, of which more boy children were being utilized to help in family's income generating activities	To ensure socio-economic and gender equality in access to secondary education without reducing enrolment rates within 5 years	DORMITORY FOR SECONDARY STUDENTS			<i>Dormitory for Secondary Students and P appropriated in 2017.</i>	
		PUBLIC SCHOOL SERVICE PROJECT		10952		
Only about one third of girls and boys aged 16-24 are attending tertiary or technical/vocational education. Gender bias is found in this age group where	To increase the proportion of college or technical/vocational graduates in the province	TUITION ASSISTANCE FOR STUDENTS	Provision of scholarship to qualified indigent Palaweños	5,000 girls and 5,000 boy students provided with free tuition	23,039 girls and 10952 boys assisted	143,277,786.000

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more girls leave school to help at home/earn a living for their families		SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS	Employment of Students (SPES Grantees)	No. of employed students (SPES Grantees) = 473	896 SPES grantees	1,250,000.00
Total Education Sector						144,527,786.00
LIVELIHOOD AND ECONOMIC SECTOR						
Gender bias is found in rural workforce, 21.94% of women compared to 78.06% in men.	To improve the socio-economic situation of the 20% of low-income women and stimulate the local economy	LIVELIHOOD PROGRAM FOR WOMEN			<i>The Livelihood Program for Women was no Community Based Gender and Development.</i>	
Poverty among fishers and farmers was highest among the basic sectors and destitute rural women are most likely have no access to agri-based livelihood programs and projects as indicated by low employment rate among women at 25.37% compared to 74.63% among men in the labor force	To generate employment and increase income of marginalized men & women	SEAWEEDS INDUSTRY DEVELOPMENT PROGRAM	Establishment of nurseries/production of planting materials for seaweeds farmers	No. of beneficiaries 650 men 350 women		8,000,000.00
			Seaweeds farmers-beneficiaries sites validated and geo-tagged	2 seaweeds sites validated & geo-tagged	No area for expansion was validated and geotagged	175,000.00
			Seaweeds nursery established	4 seaweeds nursery established (1/8 ha.area)	3 nurseries established	141,620.00

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			Maintenance, management and operation of existing seaweeds nursery	Volume of seaweeds cuttings harvested and dispersed (20000 kgs)	9,550 kgs of seaweed planting materials (cuttings) harvested and dispersed	3,958,000.00	
Sub-total - - - - -						4,274,620.00	
Poverty among fishers and farmers was highest among the basic sectors and destitute rural women are most likely have no access to agri-based livelihood programs and projects as indicated by low employment rate among women at 25.37% compared to 74.63% among men in the labor force	To increase income of men and women farmers	AGRI-LIME PRODUCTION PROGRAM	Production of lime for land fertilization for coconut, cacao & coffee	No. of farmer beneficiaries (500 men and 600 women)		(5,000,000.00)	
			Agri-Lime				
			Agri-Lime produced by the cooperatives	Volume of agrilime produced (MT)	115 metric tons of agrilime produced	38,000.00	
			Purchase of Agri-Lime for distribution	agrilime purchased (Metric Tons)	17 MT purchased and distributed	660,850.00	
			Assistance to Coconut & Oil Palm Farmers				
			Identify coconut farmer beneficiaries	No. of coconut farmer beneficiaries	1750 cocofarmers identified	10,000.00	
			Validation of farmer-beneficiaries (ACPRP)	No. of validated beneficiaries	1,045 cocofarmers validated	10,000.00	
			Meetings & Dialogues with coconut & oil palm coops	No. of meetings & dialogues conducted	7 meetings and dialogues conducted	27,258.00	
			Assistance to Cacao Farmers (Phases 1 & 2)				
			Cacao beneficiaries identified w/ insurance	No. of cacao project beneficiaries identified	2,254 cacao farmers assisted	5,800.00	
			Renewal to PCIC farmer beneficiaries	No. of farmers for renewal to PCIC	2,586 farmers	20,100.00	
Farm sites geotagged	No. of municipalities geo-tagged	Farms in 3 mun.geotagged	20,886.00				

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			Distributed cacao seedlings	cacao seedlings distributed	1484047 seedlings distributed	1,017,991.00
			Assisted on trainings/ seminars for qualified cacao doctors	trainings/ seminars conducted	6 TOWs conducted	15,664.00
			Inspection/validation of seedlings, materials and other inputs	seedlings/ materials/ inputs inspected & validated	Seeds/materials/ inuts in 6 areas inspected	20,000.00
Sub-total - - - - -						1,846,549.00
Inadequate policy on women's participation for investment relative to BIMP economic growth.	To increase women's participation in BIMP economic related activities	BIMP-EAGA Local Government Forum Secretariat	Maintain Palawan-EAGA Office that oversees the coordination, linkages and activities of the BIMP-EAGA	1 Office maintained	1 Office maintained	810,000.00
			Investment Promotion			
			Trade Fair, Display & Caravan	No. of Activity - 3	No activity was conducted	150,000.00
			Production of Information Materials	No. of Information Materials - 200	440 info materials reproduced	100,000.00
			Meetings and Conferences	No. of Conferences-10	19 conferences hosted/participated	100,000.00
			Strengthening the 5 Pillars			
			Conduct of BIMP-EAGA Local Summit	No. of Summit - 1	No local summit was conducted	150,000.00
			Conduct of Consultative Assembly	No. of Assembly- 1	2 consultative assembly conducted	150,000.00
			Conduct of Training and Seminars	No. of Training and Seminar -4	4 training/seminars conducted/attended	240,000.00
			Attend Seminars/ CapDev Activities	No. of Trainings attended - 2	2 trainings participated	200,000.00
			Research Program			100,000.00
			Preparation of Project Proposals	3 proposal submitted	3 proposals submitted	

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
CY 2017

Region : MIMAROPA IV-B
Province : Palawan

Total LGU Budget:
Total GAD Expendit

GENDER ISSUE or GAD MANDATE (1)	GAD OBJECTIVE (2)	RELEVANT LGU PROGRAM OR PROJECT (3)	GAD ACTIVITY (4)	PERFORMANCE INDICATOR AND TARGET (5)	ACTUAL RESULTS (6)	APPROVED GAD BUDGET (7)
			Preparation of Reports	8 reports submitted	8 reports submitted	
			Implementing Feedback System	4 feedback processed	4 feedbacks processed	
Sub-total - - - - -						2,000,000.00
The lack of equal opportunities for women in terms of tourism development, particularly in decision-making processes, has a negative impact on their personal and professional lives.	To increase employment to local men and women in tourism-related activities	TOURISM DEVELOPMENT PROGRAM	Conduct tourism-related trainings and capability building to frontline service providers & tourism players	No. of trained beneficiaries 400 men 400 women		
			Information Service and Customer Relations Management	No. of clients: 3000	1,207 men & women assisted	851,000.00
			Destination Coordination and Management	No. of guests assisted: 500	1,019 guests assisted	329,428.00
			Sustaining Regional Economic Cooperation	No. of forums participated: 4	4 fora participated	310,000.00
			Creating local events	No. of guests: 1,000	1,225 guests	1,770,000.00
			Enhancing Tourism Skills of Tourism Professionals and industry players	No. of trainees: 500	403 trainees	1,385,324.00
			Tourism Awareness Program	No. of participants: 100 No. of activity	193 participants	150,000.00
			Provision of destination market trends and performance assessment	No. of respondents: 1500	3,136 respondents	262,428.00
			Tourism Data Updating	1 Situationer Report	4 situationer	50,000.00

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
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GENDER ISSUE or GAD MANDATE (1)	GAD OBJECTIVE (2)	RELEVANT LGU PROGRAM OR PROJECT (3)	GAD ACTIVITY (4)	PERFORMANCE INDICATOR AND TARGET (5)	ACTUAL RESULTS (6)	APPROVED GAD BUDGET (7)
			Inventory of tourism assets and attractions	5 inventory and assessment	27 tour package developed and improved	50,000.00
Sub-total - - - - -						7,158,180.00
Total Livelihood and Economic Sector						15,279,349.00
ENVIRONMENT SECTOR						
Gender bias/Limited access of women to natural resources utilization and management	To strengthen men and women's role in the enhancement of sustainable environment	Bantay Palawan Program	Enforcement of environmental laws, protection of human resources	500 men & 500 women beneficiaries	2,100 men and 2350 women enhanced awareness on sustainable environment	4,990,000.00
Total Livelihood and Economic Sector						4,990,000.00
GOVERNANCE SECTOR						
Gender inequity/Less involvement o women in policy formulation and decision-making on climate change & green growth	To increase involvement and participation of women in climate-change planning & management	CLIMATE RESILIENT GREEN GROWTH PLANNING	Formulation of climate-resilient plans and programs	20 women participants in the formulation of climate-resilient plans and programs	369 women & 501 male participants / 12 trainings for 2016)	750,000.00
			Establishment of Ecotowns (Dumaran, Linapacan, Busuanga & Culion)			
			Conduct meetings/ conferences/filed visits/scoping sessions	No. of meetings: 4 No. of field visits: 12	7 meetings conducted: 16 field visits conducted	413,000.00
			Conduct of planning workshops	No. of workshops: 2 Men involved: 20; Women involved: 20	5 workshops conducted/facilitated1 48 men and 165 women participated	50,000.00
			Technical assistance in packaging of CLUPs and CCAPs	No. of municipalities provided technical assistance: 4	7 LGUs provided technical assistance	140,000.00

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GENDER ISSUE or GAD MANDATE (1)	GAD OBJECTIVE (2)	RELEVANT LGU PROGRAM OR PROJECT (3)	GAD ACTIVITY (4)	PERFORMANCE INDICATOR AND TARGET (5)	ACTUAL RESULTS (6)	APPROVED GAD BUDGET (7)
			Sustainable Integrated Area Management			
			Stakeholders Profiling			
			Conduct of Household Interviews	No. of HHs interviewed: 4,800	12,370 households surveyed/ interviewed	825,000.00
			Conduct of Household Geotagging	No. of HHs geotagged: 4,800	12,370 households geotagged	909,000.00
			Process Household interview & geotagging results	No. of processed forms: 4,800	12,370 forms processed	140,000.00
			Prepare Stakeholders Profile	No. of report prepared:	10 reports prepared	30,000.00
Sub-total - - - - -						2,507,000.00
Total Development Administration/Governance Sector						2,507,000.00
TOTAL A (MOOE + PS + CO)						418,048,113.00

ORGANIZATION - FOCUSED

Implementation of R.A 9170-Magna Carta on Women ♦Low level of awareness on Magna Carta on Women & Gender and Development, Anti-Violence Against Women and their Children and other related laws at the community level	To increase the number of rural women	COMMUNITY-BASED GENDER AND DEVELOPMENT PROGRAM	Strengthening GAD Focal Point System			
			Capability Building/ Conduct of Trainings			
			♦ GAD Database and Indicators	No. of training - 1	1 training with 34 male and 78 female participants	370,000.00
			♦ Gender Needs Analysis	No. of training - 1	1 training with 32 male and 81 female pax	490,000.00
			♦ GAD Planning & Budgeting	No. of training - 1	1 training with 32 male and 81 female pax	490,000.00
			Establishment of GAD Sector TWG			

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
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GENDER ISSUE or GAD MANDATE (1)	GAD OBJECTIVE (2)	RELEVANT LGU PROGRAM OR PROJECT (3)	GAD ACTIVITY (4)	PERFORMANCE INDICATOR AND TARGET (5)	ACTUAL RESULTS (6)	APPROVED GAD BUDGET (7)
			♦ Conduct of Organizational, Orientation & Action Planning workshop	No. of workshops - 1	1 workshop with 9 men and 18 female participants	100,000.00
			♦ Clustering of GAD TWGs into Sectors	No. of GAD Sector TWGs organized -5	7 sector TWGs organized involving 9 men and 18 women participants	100,000.00
			♦ Preparation of GAD Sectoral Plans	No. of GAD Sector Plans - 5	7 sector TWGs organized involving 7 men and 18 women participants	50,000.00
			Organization of Palawan GAD Council	1 Council Organized	1 council organized	103,000.00
			Conduct of GAD Provincial Summit	1 GAD Summit conducted	1 summit conducted with 105 men and 298 women	181,200.00
			Establishment of GAD Provincial Office	1 office established	1 office established	1,389,980.00
			Establishment of GAD Databases			
			Data Collection by Sector	No. of sectors with GAD data - 6	8 sectors with GAD data	480,000.00
			Data Processing into tables, graphs & maps	No. of sectors with processed data - 6	8 sectors with processed data	330,000.00
			Data analysis by sector	No. of sectors with analyzed data - 6	8 sectors with analyzed data	100,000.00
			Prepare GAD Sector Profiles			
			♦ Conduct Writeshop	No. of writeshops -1	2 writeshops conducted	150,000.00

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			♦ Report writing	No. of GAD Sector Profile - 5	6 GAD Sector Profiles prepared	100,000.00
			Conduct of Gender Analysis			
			Hiring of Project Support Staff for Gender Analysis	2 support staff hired for gender analysis activities	2 support staff hired for gender analysis activities	360,000.00
			Conduct Briefings/ Meetings	No. of meetings/ Conferences - 2	3 meetings conducted	100,000.00
			Prepare Hand Outs	No. of Hand outs-150	175 handouts prepared	7,000.00
			Gender Needs Assesment			
			♦ Conduct Context Profiling of Selected Projects	No. of project with context profile - 6	7 projects context profiles prepared	75,000.00
			♦ Conduct Resource Profiling	No. of project with resource profile - 6	7 projects with resource profile	75,000.00
			♦ Conduct Program/ Project Action Profiling	No. of project with action profile - 6	7 projects with action profile	75,000.00
			♦ Prepare Reports	No. of Reports - 6	7 projects with report	75,000.00
			Conduct Writeshop	No. of Writeshops -1	1 writeshop conducted	75,000.00
			Report Writing	No. of Reports - 6	6 reports prepared	50,000.00
			GAD Planning & Budgeting			
			Workshop for the Evaluation of projects using sector-specific HGDG checklist by sector	No. of workshops - 6	7 workshops conducted with 7 men and 18 women participants	180,000.00

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GENDER ISSUE or GAD MANDATE (1)	GAD OBJECTIVE (2)	RELEVANT LGU PROGRAM OR PROJECT (3)	GAD ACTIVITY (4)	PERFORMANCE INDICATOR AND TARGET (5)	ACTUAL RESULTS (6)	APPROVED GAD BUDGET (7)
			Conduct writeshop on the preparation of project profiles	No.of Writeshops - 1	1 writeshops with 7 men & 18 women participants	30,000.00
			Prepare/package Provincial GAD Plan	No. of PGP GAD Plan - 1	1 GAD Plan with AR prepared	30,000.00
			Integration of GAD PPAs to the AIP	No. of Reports	1 report prepared	10,000.00
			GAD MONITORING AND EVALUATION			
			Sector-Sepcific GAD-Attributed Projects			
			Hiring of Project support Staff to do monitoring & evaluation of GAD attributed projects	No. of Support Staff Hired - 2	2 support staff to do monitoring & evaluation of GAD-attributed projects hired	491,800.00
			Conduct Briefing/ Meetings	No. of Meetings and Conferences - 1	1 meeting conducted	50,000.00
			Prepare Handouts/ monitoring tools	No. of Handouts-150	175 handouts prepared	15,000.00
			Conduct field coordination and identification of key informants	No. of Field Coordination Conducted - 6	12 coordination activities conducted	105,000.00
			Conduct Field Monitoring	No. of Field Monitoring Conducted - 6	12 field monitoring conducted	1,575,000.00
			Prepare field monitoring report	No. of Reports - 6	12 reports prepared	30,000.00
			Conduct Writeshop	No. of Writeshops - 1	1 writeshop conducted	30,000.00

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			Conduct Barangay GAD Monitoing Activities	No. of Activities-300	419 activities conducted	9,041,000.00
			CONDUCT YEAR END ASSESSMENT	No. of assessment workshop conducted - 1	1 assessment workshop conducted	135,000.00
Sub-total - - - - -						17,048,980.00
Lack of/Low level of awareness and understanding on GAD issues and concerns including legal mandates	To increase he level of awareness of PGP personnel on gender issues, policies and legal mandates	GENDER AND DEVELOPMENT PROJECT	Capability Building/ Livelihood Skills Training			
			Conduct of Forum on Responsible Parenthood	No. of Participants-30	13 men and 37 women attended	52,500.00
	Conduct of Training on Handicraft Making		No. of Participants-80	24 men and 68 women participated	66,000.00	
	Conduct of Training on Corporate Make-up		No. of participants-30	45 women PGP employees attended	43,500.00	
	Training on Personal Grooming for Elegance		No. of participants-50	50 women PGP employees attended	52,500.00	
	Training on Mango Processing (Puree and Juice)		No. of participants-80	38 men and 61 women PGP employees attended	61,000.00	
	Celebration of International Women's Month		No. of participants - 300	176 men and 392 women participated	224,500.00	
Sub-total - - - - -						500,000.00
Gender gap: Less participation of men in the access to new technology,	To increase participation of male employees in the capability building programs of the Provincial	HUMAN RESOURCE DEVELOPMENT PROGRAM	Conduct training, Workshops/Orientations/ Technical and Professional Courses	170 male and female participants trained/oriented	167 male and 317 female employees trained/oriented	375,000.00

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GENDER ISSUE or GAD MANDATE (1)	GAD OBJECTIVE (2)	RELEVANT LGU PROGRAM OR PROJECT (3)	GAD ACTIVITY (4)	PERFORMANCE INDICATOR AND TARGET (5)	ACTUAL RESULTS (6)	APPROVED GAD BUDGET (7)
knowledge, skills and right attitude on effective local governance and public services	Government of Palawan		Provision of equal treatment for male and female employees on the grant of leave benefits		3 female for Magna Carta on Women; 7 male and 30 female for Solo Parent Leave; 3 male for Paternity Leave; 10 female for Maternity Leave; and 2 female for Study Leave	
Sub-total - - - - -						375,000.00
Total B (ORGANIZATION-FOCUSED)						17,923,980.00
TOTAL A + B (MOOE + PS + CO)						#####

ATTRIBUTED PROGRAMS

Title of LGU Program or Project (10)	HGDG PIMME/FIMME SCORE (11)	TOTAL ANNUAL PROGRAM/ PROJECT COST OR EXPENDITURE (12)	GAD ATTRIBUTED F COST OR EX (13)
Community Assistance Program	7.47	12,600,000.00	
Philhealth Premium/Health Insurance Program	16.75	10,000,000.00	
Peace and Order Program	12.00	50,000,000.00	
Blood Donors Assistance Project	18.65	502,000.00	
Provincial Statistical Development Program		3,000,000.00	
Community-Based Monitoring System	16.75	3,000,000.00	
Expanded Project Evaluation & Monitoring	12.00	1,500,000.00	
Total C		73,102,000.000	

GRAND TOTAL (A+B+C)

Prepared by:  NINFA B. RUBIO Provincial Planning & Devt. Coordinator Provincial GAD Focal Person	Approved by:  JOSE CH. ALVAREZ Local Chief Executive	Date
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PHP 2,099,425,054.00

ure: Php 388,194,258.32 (18.49%)

ACTUAL COST OR GAD EXPENDITURE (8)	VARIANCE OR REMARKS (9)
11,685,403.910	
31,881,063.540	
8,637,037.670	
52,203,505.120	

PHP 2,099,425,054.00

ure: PHP 388,194,258.32 (18.49%)

ACTUAL COST OR GAD EXPENDITURE (8)	VARIANCE OR REMARKS (9)
<p><i>and Rural Sanitation Program were not ready incorporated in the provision of basic communities, while Rural Sanitation is in Water System and Sanitation Program</i></p>	
25,979,250.00	
24,814,000.00	
215,000.00	
950,250.00	
25,979,250.00	

PHP 2,099,425,054.00

ure: PhP 388,194,258.32 (18.49%)

ACTUAL COST OR GAD EXPENDITURE (8)	VARIANCE OR REMARKS (9)
114,750.00	Procurement documents still in process
14,000.00	
45,000.00	
902,750.00	Only severely malnourished & stunting children provided with complementary feeding
1,135,496.00	
35,000.00	
30,000.00	
22,020.00	Other resources were provided by other partner agencies
345,000.00	
2,644,016.00	

PHP 2,099,425,054.00

ure: PhP 388,194,258.32 (18.49%)

ACTUAL COST OR GAD EXPENDITURE (8)	VARIANCE OR REMARKS (9)
17,638,024.50	
17,638,024.50	361,975.50
21,105,787.30	
1,241,516.90	
2,483,033.00	
24,830,337.20	

PHP 2,099,425,054.00

ure: PHP 388,194,258.32 (18.49%)

ACTUAL COST OR GAD EXPENDITURE (8)	VARIANCE OR REMARKS (9)
101,458.13	
25,364.52	
16,402,393.79	
33,819.36	
258,718.17	
20,291.62	
67,638.73	
16,909,684.32	2,790,315.68
26,398.03	

PHP 2,099,425,054.00

ure: Php 388,194,258.32 (18.49%)

ACTUAL COST OR GAD EXPENDITURE (8)	VARIANCE OR REMARKS (9)
118,791.17	
30,797.71	
13,199.04	
250,781.37	
439,967.32	60,032.68
431,785.09	
719,641.82	
71,964.18	
28,785.67	

PHP 2,099,425,054.00

ure: PhP 388,194,258.32 (18.49%)

ACTUAL COST OR GAD EXPENDITURE (8)	VARIANCE OR REMARKS (9)
115,142.69	
43,178.50	
28,785.65	
1,439,283.60	280,716.40
640,291.84	
640,291.84	
640,291.84	
87,312.52	
87,312.52	
43,656.26	
43,656.28	
2,182,813.10	733,606.90

PHP 2,099,425,054.00

ure: PHP 388,194,258.32 (18.49%)

ACTUAL COST OR GAD EXPENDITURE (8)	VARIANCE OR REMARKS (9)
514,689.30	
5,718.77	
5,718.77	
45,750.16	
571,877.00	288,123.00
5,505,841.85	
1,386,934.10	
2,284,341.13	
9,177,117.08	822,882.92

PHP 2,099,425,054.00

ure: PhP 388,194,258.32 (18.49%)

ACTUAL COST OR GAD EXPENDITURE (8)	VARIANCE OR REMARKS (9)
20,537,488.00	<i>BGMs hires only from June 2017, while support staff started from January</i>
201,420.00	
1,885,324.24	<i>Procurement documents still in processs by December 21 2017</i>
49,640.00	
298,250.00	
50,000.00	

PHP 2,099,425,054.00

ure: PhP 388,194,258.32 (18.49%)

ACTUAL COST OR GAD EXPENDITURE (8)	VARIANCE OR REMARKS (9)
298,250.00	
50,000.00	
489,465.00	
1,280,000.00	
50.00	
298,250.00	
750,000.00	
3,957,624.50	<i>failure of bidding of other planned establishments</i>
175,250.00	
1,468,675.00	

PHP 2,099,425,054.00

ure: PHP 388,194,258.32 (18.49%)

ACTUAL COST OR GAD EXPENDITURE (8)	VARIANCE OR REMARKS (9)
33,075,000.00	
64,864,686.74	35,116,313.26
166,677,056.86	5,337,653.08
<p><i>iated in 2017. This is one of the</i> <i>l.</i></p>	
<p><i>ublic School Service Project were not</i></p>	
128,100,786.00	<p><i>Other activities are not GAD related</i></p>

PHP 2,099,425,054.00

ure: Php 388,194,258.32 (18.49%)

ACTUAL COST OR GAD EXPENDITURE (8)	VARIANCE OR REMARKS (9)
1,250,000.00	
129,350,786.00	15,177,000.00
<p><i>not appropriated, but was included in the it Program.</i></p>	
-	Other objects of expenditures such as salaries/wages of staff are not GAD- related
-	
141,620.00	

PHP 2,099,425,054.00

ure: PHP 388,194,258.32 (18.49%)

ACTUAL COST OR GAD EXPENDITURE (8)	VARIANCE OR REMARKS (9)
3,958,000.00	
4,099,620.00	175,000.00
	<i>Other objects of expenditures such as salaries/wages of staff are not GAD-related</i>
40,116.03	
59,301.95	
38,371.85	
29,650.98	
33,704.46	
8,720.88	
25,650.00	
15,045.00	

PHP 2,099,425,054.00

ure: PHP 388,194,258.32 (18.49%)

ACTUAL COST OR GAD EXPENDITURE (8)	VARIANCE OR REMARKS (9)
1,560,100.00	
14,445.00	
21,442.49	
1,846,548.63	
810,000.00	
150,000.00	
100,000.00	
100,000.00	
150,000.00	
150,000.00	
240,000.00	
200,000.00	
100,000.00	

PHP 2,099,425,054.00

ure: PhP 388,194,258.32 (18.49%)

ACTUAL COST OR GAD EXPENDITURE (8)	VARIANCE OR REMARKS (9)
2,000,000.00	-
851,000.00	
329,428.00	
310,000.00	
1,770,000.00	
1,385,324.00	
150,000.00	
262,428.00	
50,000.00	

PHP 2,099,425,054.00

ure: Php 388,194,258.32 (18.49%)

ACTUAL COST OR GAD EXPENDITURE (8)	VARIANCE OR REMARKS (9)
50,000.00	Total appropriation in 2017: P10,000,000.00; Other activities are not gender-sensitive/responsive
7,158,180.00	
15,104,348.63	175,000.37
4,864,287.000	Total appropriation in 2017: ____; Other activities are not gender-sensitive/responsive
4,864,287.00	125,713.00
750,000.00	<i>The appropriated project cost was P3.0M. GAD attribution was only P750,000.00.</i>
	<i>However, activities found to be gender sensitive and/or responsible was equivalent to P2,507,000.00</i>
382,025.00	
50,000.00	
110,000.00	

PHP 2,099,425,054.00

ure: PHP 388,194,258.32 (18.49%)

ACTUAL COST OR GAD EXPENDITURE (8)	VARIANCE OR REMARKS (9)
822,234.00	
879,912.00	
140,000.00	
30,000.00	
2,414,171.00	92,829.00
2,414,171.00	92,829.00
370,614,154.61	47,433,958.39
	CBGAD Organizational- focused component formed part of the appropriation for Community-Based Gender & Development Program with total project cost of P117,499,980.00
340,400.00	
433,650.00	
405,475.00	

PHP 2,099,425,054.00

ure: PhP 388,194,258.32 (18.49%)

ACTUAL COST OR GAD EXPENDITURE (8)	VARIANCE OR REMARKS (9)
98,765.00	
87,976.45	
50,000.00	
102,965.00	
294,750.00	
1,389,980.00	
464,326.50	
330,000.00	
98,734.25	
150,000.00	

PHP 2,099,425,054.00

ure: PhP 388,194,258.32 (18.49%)

ACTUAL COST OR GAD EXPENDITURE (8)	VARIANCE OR REMARKS (9)
97,893.35	
360,000.00	
102,350.00	
7,000.00	
74,750.00	
74,750.00	
74,750.00	
69,875.00	
75,000.00	
50,000.00	
210,000.00	

PHP 2,099,425,054.00

ure: PhP 388,194,258.32 (18.49%)

ACTUAL COST OR GAD EXPENDITURE (8)	VARIANCE OR REMARKS (9)
30,000.00	
25,875.00	
9,896.00	
491,800.00	
50,000.00	
15,000.00	
103,875.00	
1,376,887.00	
30,000.00	
30,000.00	

PHP 2,099,425,054.00

ure: PhP 388,194,258.32 (18.49%)

ACTUAL COST OR GAD EXPENDITURE (8)	VARIANCE OR REMARKS (9)
8,972,106.00	
135,000.00	
16,713,829.55	335,150.45
52,500.00	
66,000.00	
43,500.00	
52,500.00	
61,000.00	
224,500.00	
500,000.00	-
366,274.16	

PHP 2,099,425,054.00

ure: Php 388,194,258.32 (18.49%)

ACTUAL COST OR GAD EXPENDITURE (8)	VARIANCE OR REMARKS (9)
366,274.16	8,725.84
17,580,103.71	343,876.290
#####	47,777,834.68

PROGRAM/PROJECT EXPENDITURE (13)	VARIANCE OR REMARKS (14)
3,150,000.00	
7,500,000.00	
25,000,000.00	
376,500.00	
2,250,000.00	
2,250,000.00	
750,000.00	
41,276,500.000	
429,470,758.318	

09 March 2018
dd/mm/year