



PROVINCIAL GOVERNMENT OF PALAWAN
SUPPLEMENTAL PROCUREMENT PLAN NO.16,17,18,19 ANS 20
 COMMONLY USED OFFICE SUPPLIES AND EQUIPMENTS
 (PROCUREMENT SERVICES)

Items & Specification	Unit of Measure	Quality Requirement												PS PRICE	Total Cost	
		January	February	March	April	May	June	July	August	September	October	November	December			TOTAL
Acetate long	reams										7			7	1200.00	8400.00
Acetate A4	reams										6			6	1050.00	6300.00
Acetate transparent short	reams											2		2	68.20	136.40
Adding machine	unit										2			2	5,000.00	10000.00
Admission logbook	pcs										6			6	1,500.00	9000.00
Arch file, horizontal heavy duty	pieces										160			160	295.00	47200.00
Arch file, standing heavy duty	pieces										70			70	295.00	20650.00
Air freshener	pcs										10			10	150.00	1500.00
Air freshener, aerosol 280ml/150g min	can										31	15		46	90.20	4149.20
Alcohol 500ml	bots										12			12	52.00	624.00
Alcohol, ethyl 68%-70%scented 500ml (-5ml)	bottle										171	27		198	50.59	10016.82
BTD60BK 6500	pcs										6			6	610.00	3660.00
BT5000C 5000	pcs										5			5	610.00	3050.00
BT5000M 5000	pcs										5			5	610.00	3050.00
BT5000Y	pcs										5			5	610.00	3050.00
Ballpen 25's black	box										15	10		25	300.00	7500.00
Ballpen black 50's	bxs											6		6	395.00	2370.00
Ballpen, black 100's	box										10			10	405.00	4050.00
sub-total																144,706.42

Items & Specification	Unit of Measure	Quality Requirement												PS PRICE	Total Cost	
		January	February	March	April	May	June	July	August	September	October	November	December			TOTAL
Ballpen 25's blue	box											10		10	300.00	3000.00
Ballpen, black	pcs									1693	60			1,753	12.00	21036.00
Ballpen, blue	pcs									420	60			480	8.00	3840.00
Ballpen, red	pcs									250				250	8.00	2000.00
Ballpen, green	pcs									250				250	8.00	2000.00
Ballpen, retractable finepoint black	dozen									46				46	150.00	6900.00
Ballpen, fine point black 50's	tube									3				3	300.00	900.00
Bar soap	pcs									24				24	35.00	840.00
Battery, dry cell AA 1.5 volts, alkaline	pack									46	10			56	18.43	1032.08
Battery, dry cell AAA 1.5 volts, alkaline	pack									31	3			34	15.90	540.60
Battery double AAA 2's	pack										2			2	115.00	230.00
Battery AAA	packs									5				5	15.90	79.50
Bath soap 60mg sachet	case									3				3	3,650.00	10950.00
Bond paper, Legal	reams									15				15	136.20	2043.00
Bond paper, A4	reams									15				15	120.00	1800.00
Bond paper copy long	reams									180				180	162.19	29194.20
Bond paper copy A4	reams									180	100			280	138.74	38847.20
Bond paper, 70gsm A4 sub 20	reams									421	13			434	187.92	81557.28
Bond paper, 70gsm long sub 20	reams									360	108			468	206.00	96408.00
Bond paper, 70gsm short sub 20	reams									60	291			351	110.00	38610.00
Bond paper, 8 1/2 x 11 subs 24	reams									50				50	285.00	14250.00
Bond paper, 80gsm 216mmx330mm	reams									20				20	230.00	4600.00
Bond paper long subs 24	reams									30				30	234.36	7030.80
Bond paper short sub 24	reams									30				30	271.56	8146.80
sub-total																375,835.46

Items & Specification	Unit of Measure	Quality Requirement												PS PRICE	Total Cost	
		January	February	March	April	May	June	July	August	September	October	November	December			TOTAL
Bond paper long 10'spack	pack										24			24	75.00	1800.00
Bond paper short 10'pack	pack										24			24	75.00	1800.00
Broom soft tambo	pcs										15	4		19	110.00	2090.00
Broom stick ting-ting	pcs										6			6	25.30	151.80
Bundy clock card time card	pack										3	1		4	148.49	593.96
Calculator, compact electronic 12 digits cap	unit										15	3		18	150.57	2710.26
Calculator 12 digits big	pcs										10			10	850.00	8500.00
Calculator, DM 1400B 14digits	pcs										5			5	1,800.00	9000.00
Calculator heavy duty (8x5.5 inches and 14 digits)	pcs										1			1	1,550.00	1550.00
Calling card paper	box											1		1	400.00	400.00
Calling card paper, 8.5x13" GSM:200 10's	pack										20			20	80.00	1600.00
Carbon film, PE black size: 216mmx330mm	box										13			13	215.00	2795.00
Cartolina, assorted colors 78gsm min	bundle										50	260		310	77.55	24040.50
Cartolina, white 99gsm min	bundle										35	5		40	55.00	2200.00
Cash book-cash in bank	book										5			5	2,000.00	10000.00
Certificate holder short	pcs										45			45	60.00	2700.00
Certificate holder 8 1/2"x11", green	pcs											450		450	75.00	33750.00
Chalk	box											2		2	300.00	600.00
Clear book, 20 transparent pockets for legal size	piece										20	25		45	45.00	2025.00
Clear book, 20 transparent pockets for A4 size	piece										20			20	40.00	800.00
Clip backfold, all metal clamping: 19mm (-1mm)	box										42	10		52	7.70	400.40
Clip backfold, all metal clamping: 25mm (-1mm)	box										63	10		73	15.95	1164.35
Clip backfold, all metal clamping: 32mm (-1mm)	box										63	9		72	21.87	1574.64
sub-total																112,245.91

Items & Specification	Unit of Measure	Quality Requirement												PS PRICE	Total Cost	
		January	February	March	April	May	June	July	August	September	October	November	December			TOTAL
Clip backfold, all metal clamping: 50mm (-1mm)	box										63	4		67	46.20	3095.40
Clip bulldog all metal clamping: 73mm min	piece										14	5		19	8.80	167.20
Coil ring binding series-clear 8mm	box											5		5	12,000.00	60000.00
Continous form, carbonless 3 ply 280 x 241mm	box										40			40	525.36	21014.40
Continous form, carbonless 3 ply 280 x 378mm	box										49			49	1,094.50	53630.50
Continous forms, with carbon 4 ply legal subs. 20	boxes										10			10	2,470.00	24700.00
Correction tape, disposable ausable length: 6m min	piece										362	10		372	43.45	16163.40
Correction pen protip 9ml	pcs										20			20	60.00	1200.00
Cork board 24x36	pcs										2			2	300.00	600.00
Columnar notebook, 12 cols 50 leaves	pcs										6			6	23.10	138.60
Cutter blade for heavy duty cutter	tube										10	3		13	10.40	135.20
Cutter knife, for general purpose	piece										13	6		19	20.90	397.10
Daily time record 100/pack	pads										25			25	50.00	1250.00
Data file box double compartment	pcs										20			20	500.00	10000.00
Data file box made of chipboard with closed ends	box										43	5		48	73.81	3542.88
Data folder made of chipboard taglia lock	pc										79			79	72.60	5735.40
Delivery sticker	pcs										300			300	25.00	7500.00
Delivery receipt	booklet										341			341	48.00	16368.00
Detergent bar 140 grams as packed	piece										38			38	8.39	318.82
Detergent powder all purpose 1kg	pouch										21	2		23	44.00	1012.00
Detergent powder 400g	pcs										15	1		16	80.00	1280.00
Develop ineo 185 toner	pcs										3			3	4,850.00	14550.00
Develop ineo 185 developer	pcs										1			1	5,400.00	5400.00
sub-total																248,198.90

Items & Specification	Unit of Measure	Quality Requirement												PS PRICE	Total Cost	
		January	February	March	April	May	June	July	August	September	October	November	December			TOTAL
Develop ineo 185 drum	pcs										1			1	16,500.00	16500.00
Digital voice recorder memory 4GB expandable	pcs										2			2	6,589.00	13178.00
Dishwashing liquid	bottles										15			15	80.00	1200.00
Dishwashing liquid, 500ml	bot											3		3	133.92	401.76
Dishwashing liquid, 1 liter antibac blue	bottles										20			20	70.00	1400.00
Dipper, thick plate	pcs											3		3	72.00	216.00
Disinfectant liquid multi purpose 500g	gals										2			2	160.00	320.00
Disinfectant spray 400-550 grams	can										16			16	127.33	2037.28
Doormat cotton, mdium	pcs											6		6	79.36	476.16
Drumkit, INEO 160 model 4518-604 xerox	piece										2			2	3,796.00	7592.00
Dust pan, plastic big size	pcs											2		2	75.00	150.00
Dust pan, non-rigid plastic w/ detachable handle	piece										9	3		12	38.37	460.44
DVD rewritable speed 4x min 4.7gb capacity min	piece										19	7		26	11.84	307.84
Educational chart/posters	pcs										15			15	100.00	1500.00
Envelope, brown A4	pcs											100		100	7.00	700.00
Envelope. Brown long	pcs										400	400		800	12.00	9600.00
Envelope, brown long thick	pcs										100	100		200	7.00	1400.00
Envelope, documentary for legal size document	piece										31	1		32	536.67	17173.44
Envelope, documentary brown short	box										8			8	405.00	3240.00
Envelope expanding, plastic 0.50mm thickness min	pcs											80		80	3.05	244.00
Envelope, expanding plastic w/ holder with pushlock assorted color	pcs										10			10	75.00	750.00
Envelope, expanding kraftboard legal	box										5			5	750.00	3750.00
Envelope, plastic long assorted color with lock	pcs										50			50	100.00	5000.00
Envelope, expanding long	pcs										250			250	18.00	4500.00
sub-total																92,096.92

Items & Specification	Unit of Measure	Quality Requirement												PS PRICE	Total Cost	
		January	February	March	April	May	June	July	August	September	October	November	December			TOTAL
Envelope, plastic long	pcs										75			75	16.34	1225.50
Envelope, mailing white 70gsm (-5%)	box									34	6			40	141.77	5670.80
Envelope, mailing long 500's	box										3			3	700.00	2100.00
Eraser, felt for blackboard/whiteboard	piece										1			1	10.65	10.65
Eraser, plastic/rubber for pencil draft/writing	piece									10	39			49	2.29	112.21
Extension cord/wire with 6 gang	pcs									7				7	900.00	6300.00
External hard drive 1TB 2.5:HDD USB 3.0	pcs									3				3	3,271.40	9814.20
External drive portable USB 3.0 2 TB	pcs									1				1	7,300.00	7300.00
Fabric softener caring scent	gals									5				5	170.00	850.00
Face mask with earloop disposable	box									5				5	3,271.40	16357.00
Fastener, metal 70mm between prongs	box									40	35			75	60.38	4528.50
Fastener, plastic 8 1/2" long 50 sets/box	box									20				20	120.00	2400.00
File organizer	pcs									1				1	320.00	320.00
File organizer, expanding plastic 12 pockets	piece										5			5	87.65	438.25
File tab divider bristol board for legal	set									30				30	17.60	528.00
Folder, A4	bundle									2				2	247.50	495.00
Folder long	pcs										420			420	7.80	3276.00
Folder, clear long w/sliding	pcs									300				300	21.00	6300.00
Folder, clear	dozen									5				5	300.00	1500.00
Folder, white	bundle									11				11	317.28	3490.08
Folder expanding	box									3				3	657.58	1972.74
Folder, expanding long	pcs									200	395			595	15.00	8925.00
Folder expanding long green	pcs									175				175	31.00	5425.00
sub-total																89,338.93

Items & Specification	Unit of Measure	Quality Requirement												PS PRICE	Total Cost	
		January	February	March	April	May	June	July	August	September	October	November	December			TOTAL
Folder, fancy for A4 size documents	bundle										2			2	247.50	495.00
Folder, fancy for Legal size documents	bundle										12			12	308.00	3696.00
Folder, morroco short blue	piece										400	100		500	10.00	5000.00
Folder pressboard long	box										14			14	990.00	13860.00
Folder, short white thick	pcs										300			300	5.00	1500.00
Folder tagboard short	box										6			6	275.00	1650.00
Folder tagboard long	packs										33			33	317.28	10470.24
Folder with tab legal	pack										10			10	317.28	3172.80
Form, live birth	pad										50			50	350.00	17500.00
Flash Drive, 16GB capacity	piece										38	6		44	266.20	11712.80
Flash Drive 32GB	pcs										2			2	950.00	1900.00
Garbage bag black 30x37	pcs										5			5	95.00	475.00
Glue multipurpose tube 130grams	jar										16	150		166	64.00	10624.00
Glue, all purpose gross weight: 200 grams min	jar										97	6		103	51.70	5325.10
Glue, padding 1 liter	bot										10			10	305.00	3050.00
Glue paper 250ml	bot										10			10	155.00	1550.00
Highlighter assorted colors	pcs										10			10	43.50	435.00
HP laserjet 85A	pc											2		2	5,250.00	10500.00
Illustration board 1/8	pcs											150		150	15.00	2250.00
Index card with printed headings	pcs										3000			3,000	5.00	15000.00
Index card	packs										10			10	52.00	520.00
Index card box, chipboard for 127mmx203mm	pc										25			25	58.30	1457.50
Ink brother BT5000C 41.8ml	bottle										15			15	650.00	9750.00
Ink brother BT5000Y 41.8ml	bottle										15			15	650.00	9750.00
Ink brother BT5000M 41.8ml	bottle										15			15	650.00	9750.00
sub-total																151,393.44

Items & Specification	Unit of Measure	Quality Requirement												PS PRICE	Total Cost		
		January	February	March	April	May	June	July	August	September	October	November	December			TOTAL	
Ink brother BT5000BK 108.0ml	bottle											15			15	650.00	9750.00
Ink brother refill black	bottle											12			12	350.00	4200.00
Ink brother refill colored	pcs											24			24	350.00	8400.00
Ink computer T6641 70ml	pcs											6			6	452.00	2712.00
Ink computer T6642 70ml	pcs											4			4	452.00	1808.00
Ink computer T6643 70ml	pcs											4			4	452.00	1808.00
Ink computer T6644 70ml	pcs											4			4	452.00	1808.00
Ink computer for epson L360 664 black	bottles											28			28	350.00	9800.00
Ink computer for epson L360 664 magenta	bottles											22			22	350.00	7700.00
Ink computer for epson L360 664 cyan	bottles											22			22	350.00	7700.00
Ink computer for epson L360 664 yellow	bottles											22			22	350.00	7700.00
Ink cart, epson C13T664100 (T6643) black	cart											152	53		205	269.50	55247.50
Ink cart, epson C13T664200 (T6643) cyan	cart											115	53		168	269.50	45276.00
Ink cart, epson C13T664300 (T6643) magenta	cart											115	53		168	269.50	45276.00
Ink cart, epson C13T664499 (T6643) yellow	cart											115	53		168	269.50	45276.00
Ink cart, epson 001 cyan	cart											12			12	495.00	5940.00
Ink cart, epson 001 magenta	cart											12			12	495.00	5940.00
Ink cart, epson 001 yellow	cart											12			12	495.00	5940.00
Ink cart, epson 001 black	cart											24			24	495.00	11880.00
Ink epson black, cyan, magenta, yellow	sets												30		30	1,600.00	48000.00
Ink, HP cartridge #63 black	cart											20			20	780.00	15600.00
Ink universal, 100ml black	bottle											15			15	150.00	2250.00
Ink universal, 100ml cyan	bottle											5			5	150.00	750.00
Ink universal, 100ml magenta	bottle											5			5	150.00	750.00
Ink universal, 100ml yellow	bottle											5			5	150.00	750.00
Ink universal for printer/70ml/bot cyan	bottle											20			20	450.00	9000.00
Ink universal for printer/70ml/bot yellow	bottle											20			20	450.00	9000.00
sub-total																370,261.50	

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		January	February	March	April	May	June	July	August	September	October	November	December			TOTAL
Ink universal for printer/70ml/bot magenta	bottle										20			20	450.00	9000.00
Ink universal for printer/70ml/bot black	bottle										20			20	450.00	9000.00
Ink printer black	bottle										65			65	396.80	25792.00
Ink printer cyan	bottle										22			22	396.80	8729.60
Ink printer magenta	bottle										22			22	396.80	8729.60
Ink printer black epson	pcs										20			20	370.00	7400.00
Ink printer ink assorted colored epson	pcs										20			20	370.00	7400.00
Ink printer yellow	bottle										22			22	396.80	8729.60
Ink photocopier deveop ineo 164	unit										5			5	3,500.00	17500.00
Ink photocopier ecosys m2535	unit										5			5	2,600.00	13000.00
Ink refill black epson & brother compatible	piece										20	3		23	136.40	3137.20
Ink refill magenta epson & brother compatible	piece										15	3		18	136.40	2455.20
Ink refill yellow epson & brother compatible	piece										15	3		18	136.40	2455.20
Ink refill cyan epson & brother compatible	piece										15	3		18	136.40	2455.20
Ink-790 black	bots											10		10	413.00	4130.00
Ink-790 magenta	bots											10		10	413.00	4130.00
Ink-790 cyan	bots											10		10	413.00	4130.00
Ink-790 yellow	bots											10		10	413.00	4130.00
Ink UV black 1 liter	tube										6			6	1,054.00	6324.00
Ink UV ink black 100ml	tube										2			2	136.40	272.80
Ink UV black, cyan, magenta & yellow	sets											6		6	600.00	3600.00
Inkjet photo glossy paper, A4 20's	pack											24		24	170.00	4080.00
Index card 3'x5' plain 100's	pack										12			12	396.80	4761.60
Invoice Form	pads										59			59	250.00	14750.00
Insecticide aerosol type 600ml	pcs										28			28	145.20	4065.60
Keyboard w/ mouse	sets											4		4	695.00	2780.00
Konika minolta bizhub 162 toner TN 114	boxes										2			2	5,506.00	11012.00
sub-total																193,949.60

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		January	February	March	April	May	June	July	August	September	October	November	December			TOTAL
Konika minolta bizhub 162 developer	boxes										1			1	6,800.00	6800.00
Konika minolta bizhub 162 drum	pcs										2			2	8,100.00	16200.00
Kyocera maintenance kit mk-4105	set										1	1		2	17,600.00	35200.00
Kyocera toner tk-4109	piece										2	2		4	14,600.00	58400.00
Lanyard ID lace	pcs											500		500	28.00	14000.00
Letterhead with provet logo	reams										6			6	1,800.00	10800.00
Liquid glass cleaner with spray	bottle										24			24	280.00	6720.00
Liquid soap and hand soap 400ml	bottle											2		2	120.00	240.00
Logo official seal metal	pc										2			2	2,200.00	4400.00
Loose leaf cover chipboard material green	bundle										35			35	570.90	19981.50
Magazine file box medium size made of chipboard	piece										25			25	36.30	907.50
Magazine file box large size made of chipboard	pcs										25			25	47.30	1182.50
Magazine picture	pcs											125		125	100.00	12500.00
Manila paper, pale yellow to light brown color	sleev										3	450		453	27.50	12457.50
Marker permanent	pcs										26			26	75.00	1950.00
Marker permanent black	pc										10			10	12.85	128.50
Marking pen broad black	piece										6			6	55.00	330.00
Marking pen, ink black	can										6			6	53.00	318.00
Marking pen, for white board black	piece										12			12	12.98	155.76
Marking pen, for white board blue	piece										6			6	12.98	77.88
Marking pen, for white board red	piece										3			3	12.98	38.94
Marking pen, permanent black & red	box											2		2	624.00	1248.00
Marker fluorescent 3 assorted colors per set	set										25			25	37.60	940.00
Marker whiteboard	pcs										20			20	35.00	700.00
Marker whiteboard marker broad	piece										6			6	55.00	330.00
Marker, whiteboard bullet type black	piece										105	5		110	12.49	1373.90
sub-total																207,379.98

Items & Specification	Unit of Measure	Quality Requirement												PS PRICE	Total Cost	
		January	February	March	April	May	June	July	August	September	October	November	December			TOTAL
Marker, permanent bullet type black	piece										114			114	10.21	1163.94
Marker, permanent bullet type blue	piece										12			12	10.21	122.52
Marker, permanent fine point/black	pcs										100			100	10.50	1050.00
Marker, permanent broad	dozen										10			10	16.50	165.00
Marker, permanent chisel type, black	pc										135			135	12.85	1734.75
Medicine cabinet	unit										1			1	1,000.00	1000.00
Mega box 80L	pcs											12		12	1,200.00	14400.00
Mouse optical USB connection type	pc										4			4	141.48	565.92
Mouse pad	pc										1			1	100.00	100.00
Mop bucket	pc										2			2	2,384.80	4769.60
Mop w/ handle & squeezer	sets											2		2	2,700.00	5400.00
Notebook, stenographer spiral 40 leaves	piece										56	5		61	11.00	671.00
Notebook 50 leaves	piece										200			200	20.00	4000.00
Notebook 80 leaves	pcs											600		600	25.00	15000.00
Note pad, stick on 50mm x 50mm (2"x2") min	cube										12	53		65	104.48	6791.20
Note pad, stick on 50mm x 50mm (2"x3") min	pad										18			18	47.00	846.00
Note pad, stick on 76mm x 76mm (3"x3") min	pad										52	53		105	42.77	4490.85
Note pad, stick on 76mm x 76mm (3"x4") min	pad										98	3		101	57.18	5775.18
Note pad, stick on 50mmx76mm	pad										28			28	33.00	924.00
Paper fastener plastic assorted colors	box										225	99		324	60.38	19563.12
Paper cutter heavy duty 15x18inches	unit										1			1	2,160.00	2160.00
Paper clip, vinyl/plastic coat length: 32mm min	box										30	5		35	7.15	250.25
Paper clip, vinyl/plastic coat length: 48mm min	box										100	12		112	14.30	1601.60
Paper clip, big jumbo 48mm	box										20			20	7.15	143.00
Paper clip, small 32mm	box										32			32	14.30	457.60
Paper clip, coated small assorted colors	box										24			24	7.15	171.60
Paper clip, coated big assorted colors	box										18			18	10.00	180.00
sub-total																93,497.13

Items & Specification	Unit of Measure	Quality Requirement												PS PRICE	Total Cost	
		January	February	March	April	May	June	July	August	September	October	November	December			TOTAL
Paper clip, assorted color 50's	box										10			10	18.00	180.00
Paper, multicopy A4 70gsm size: 210mmx297mm	reams										205			205	120.02	24604.10
Paper, multicopy Legal 70gsm size: 216mmx330mm	reams										155			155	136.23	21115.65
Paper, multicopy A4 80gsm size: 210mmx297mm	reams										120			120	187.92	22550.40
Paper, multicopy Legal 80gsm size: 216mmx330mm	reams										120			120	206.00	24720.00
Paper, multi-purpose copy A4 70gsm, 210mmx297mm	reams										1250	55		1,305	111.35	145311.75
Paper, multi-purpose copy Legal 70gsm, 216x330mm	reams										1245	61		1,306	125.00	163250.00
Paper special board short/ivory color	packs										60			60	30.00	1800.00
Paper special board paper short	packs										30			30	30.00	900.00
Paper special long 10's pack white	packs											50		50	75.00	3750.00
Paper special certificate short 220gsm	packs											95		95	52.00	4940.00
Paper specialty short gsm	pack										32			32	62.00	1984.00
Pencil, lead w/ eraser wood cased hardness:HB	dozen										60	31		91	20.76	1889.16
Pencil lead with eraser #2	dozen										15			15	100.00	1500.00
Pencil lead with eraser	box										6			6	85.00	510.00
Pencil 12's box	box										10	10		20	120.00	2400.00
Pencil sharpener, manual single cutter	pcs										18			18	198.00	3564.00
Penlight led bulb with AA battery	pcs										4			4	250.00	1000.00
Photopaper	pack										5			5	140.00	700.00
Photopaper A4 20's	pack										200	145		345	240.00	82800.00
Photopaper A4 25's glossy	pack										485			485	240.00	116400.00
Plastic cover - transparent	meters										20			20	75.00	1500.00
sub-total																627,369.06

Items & Specification	Unit of Measure	Quality Requirement													PS PRICE	Total Cost
		January	February	March	April	May	June	July	August	September	October	November	December	TOTAL		
Plastic bag	pcs											250		250	15.00	3750.00
Popsicle stick, multicolored	pouch											125		125	30.00	3750.00
Printer ribbon, FX 2175	pieces										5			5	450.00	2250.00
Puncher heavy duty	pcs										6			6	174.00	1044.00
Puncher, paper heavy duty with two hole guide	piece										2	3		5	120.87	604.35
Push pin, flat head type	case										25	5		30	26.40	792.00
PVC binding film, A4 100's	pack										6			6	1,050.00	6300.00
PVC binding film, legal 217mmx331mm, 100's	pack										6			6	1,200.00	7200.00
Rags, all cotton 32 piece per kilogram min	kilo											5		5	52.56	262.80
Record of accountable form	book										5			5	2,500.00	12500.00
Record book 300 pages, size: 214mmx278mm min	book										304	5		309	74.12	22903.08
Record book 500 pages, size: 214mmx278mm min	book										484	40		524	91.86	48134.64
Ribbon white cloth 1/4	rolls											10		10	195.00	1950.00
Ribbon 1 1/2" yellow cloth	rolls											10		10	225.00	2250.00
Ribbon 1 1/2" green cloth	rolls											10		10	225.00	2250.00
Ribbon cartridge for LQ2190	pcs										8			8	550.00	4400.00
Ring binder LCT 1/2	pcs										100			100	26.00	2600.00
Ring binder, 80 rings plastic 25mmx1.12m	pcs										10			10	15.95	159.50
Ring binder, 80 rings plastic 32mmx1.12m	pcs										10			10	16.98	169.80
Ring binder, 80 rings plastic 50.8mmx1.12m	pcs										10			10	19.24	192.40
Ring binder plastic (LCT 2")	pc										20			20	50.00	1000.00
Ring binder plastic (LCT 1")	pc										50	5		55	25.00	1375.00
Ring binder plastic (LCT 1/2")	pc										50	5		55	20.00	1100.00
sub-total																126,937.57

Items & Specification	Unit of Measure	Quality Requirement												PS PRICE	Total Cost	
		January	February	March	April	May	June	July	August	September	October	November	December			TOTAL
Ring binder plastic (LCT 1/4")	pc										50	5		55	18.00	990.00
Ring binder plastic (LCT 3/4")	pc										45	5		50	35.00	1750.00
Ring binder plastic (LCT 1 1/2")	pc										50	5		55	45.00	2475.00
Ring binder plastic (LCT 10mm)	pc										20			20	18.00	360.00
Ring binder, plastic spiral type black size no. 1/2 inch	pc										10			10	25.00	250.00
Ring binder, plastic spiral type black size no. 3/4inch	pc										10			10	35.00	350.00
Ring binder, plastic spiral type black size no. 2inch	pc										10			10	90.00	900.00
RIS form	pads										45			45	250.00	11250.00
RISO ink	pcs										4			4	1,350.00	5400.00
Rubber band big thick 20's	box										10			10	36.20	362.00
Rubber band, 70mm min lay flat length #18	box										34	2		36	111.96	4030.56
Ruler 12"	pcs										13			13	16.37	212.81
Ruler, plastic 450mm 18" width: 38mm min	piece										65	30		95	16.37	1555.15
Scissors	pcs										6	102		108	47.00	5076.00
Scissors big size	pcs										28			28	90.00	2520.00
Scissors 8", stainless	pc										2			2	97.05	194.10
Scissors, symmetrical blade length: 65mm min	pair										26	50		76	16.42	1247.92
Scissors stainless heavy duty 9-10inches long	pcs										4			4	350.00	1400.00
Self inking rubber stamp	pc										2			2	120.00	240.00
Sign pen black	pcs										34	16		50	155.00	7750.00
Sign pen blue	pcs										10			10	87.00	870.00
Sign pen 0.4 black	pcs										165			165	95.00	15675.00
sub-total																64,858.54

Items & Specification	Unit of Measure	Quality Requirement												PS PRICE	Total Cost	
		January	February	March	April	May	June	July	August	September	October	November	December			TOTAL
Sign pen 0.5 gel-ink green	pcs										650			650	55.00	35750.00
Sign pen, black liquid/gel ink 0.5mm needle tip	piece										729	105		834	46.55	38822.70
Sign pen, blue liquid/gel ink 0.5mm needle tip	piece										150	32		182	46.55	8472.10
Sign pen, red liquid/gel ink 0.5mm needle tip	piece										15			15	46.55	698.25
Signpen V10 grip, blue	dozen											2		2	1,500.00	3000.00
Signpen V10 grip, black	dozen											2		2	1,500.00	3000.00
Spool double-loop wire 3/8 white	boxes											3		3	17,500.00	52500.00
Spool double-loop wire 9/16 white	boxes											5		5	13,300.00	66500.00
Spool double-loop wire 7/8 white	boxes											5		5	9,000.00	45000.00
Stamp pad bed dimension 60mmx100mm	pc										8	3		11	29.26	321.86
Stamp pad medium size	pcs											6		6	72.00	432.00
Stamp pad big	pcs										12			12	120.00	1440.00
Stamp pad ink can	pcs										3			3	53.00	159.00
Stamp pad ink, black/blue small	bottle											2		2	26.00	52.00
Stamp pad ink purple or violet	bot										61			61	26.05	1589.05
Stamp pad ink 50mmx100m	pcs										5			5	33.00	165.00
Stamp pad ink 500ml	bot										5			5	220.00	1100.00
Stamp metal for certified true copy big 2"x3"	pcs										2			2	450.00	900.00
Stamp metal for received big	pcs										4			4	150.00	600.00
Stamping pad	pcs										6			6	30.00	180.00
Staple wire standard (26/6)	box										333	3		336	20.01	6723.36
Staple remover, plier type	piece										5	3		8	18.65	149.20
Stapler #35	box										5			5	43.87	219.35
sub-total																267,773.87

Items & Specification	Unit of Measure	Quality Requirement													PS PRICE	Total Cost
		January	February	March	April	May	June	July	August	September	October	November	December	TOTAL		
Staple wire #35	box										187	20		207	32.18	6661.26
Staple wire, standard (26/6) 5,000 pcs	box										35			35	20.01	700.35
Stapler with remover #35	pcs										29			29	300.00	8700.00
Stapler with staple wire remover #35	pcs										16			16	475.00	7600.00
Stapler standard type, load cap: 200 staples min	piece										35	6		41	98.00	4018.00
Sticky note	pcs											7		7	40.00	280.00
Tape, adhesive	pcs										6			6	54.00	324.00
Tape dispenser	pcs										13			13	50.00	650.00
Tape dispenser table top for 24mm width tape	piece										7	5		12	52.45	629.40
Tape, double sided 1 inch	pcs										34	45		79	54.00	4266.00
Tape, double sided super glossy	packs											150		150	360.00	54000.00
Tape, duck tape 2"	pcs											25		25	175.00	4375.00
Tape, electrical 18mmx16 min	rolls										7	5		12	19.25	231.00
Tape masking width: 24mm	rolls										119			119	58.30	6937.70
Tape masking width: 48mm	rolls										80	130		210	35.20	7392.00
Tape, packing	pcs										24			24	35.00	840.00
Tape, packaging width: 48mm	rolls										40	5		45	35.20	1584.00
Tape, paper for adding machine width:57mm	rolls										48			48	8.58	411.84
Tape, scotch 1 inch 24mm	pcs										46			46	20.00	920.00
Tape, scotch 1 inch	pcs										48			48	45.00	2160.00
Tape, scotch 2"	pcs										6			6	36.00	216.00
Tape, transparent 24mm	rolls										70	5		75	18.37	1377.75
Tape, transparent 48mm	rolls										100	40		140	35.20	4928.00
sub-total																119,202.30

Items & Specification	Unit of Measure	Quality Requirement													PS PRICE	Total Cost
		January	February	March	April	May	June	July	August	September	October	November	December	TOTAL		
Tissue paper, toilet 2 plys sheets, 150 pulls	pack										104	12		116	79.93	9271.88
Toilet deodorizer cake 50g w/hanger	pcs									18				18	40.00	720.00
Toilet cleaner	bottle											1		1	264.00	264.00
Toilet bowl cleaner	gallon											1		1	1,475.00	1475.00
Toilet bowl cleaner 500ml	bottle									10				10	150.00	1500.00
Toilet bowl cleaner and urinal 900-1000ml cap	bottle									15				15	44.00	660.00
Toner for kyocera (ecosys m2640idw)	cart											16		16	8,600.00	137600.00
Toner cartridge, INEO 160 model 4518-604	cartridge									5				5	5,460.00	27300.00
Toner for develop ineo 165	unit									3				3	5,200.00	15600.00
Toner, KM100	cartridge									6				6	4,500.00	27000.00
Toner, MC 1600 black HD	cartridge									7				7	2,930.00	20510.00
Toner, MC 1600 cyan HD	cartridge									6				6	7,600.00	45600.00
Toner, MC 1600 magenta HD	cartridge									6				6	7,600.00	45600.00
Toner, MC 1600 yellow HD	cartridge									6				6	7,600.00	45600.00
Toner TK 1147	pieces									33				33	8,500.00	280500.00
Toner TK 135	pieces									4				4	5,000.00	20000.00
Toner TK 1124	pieces									4				4	4,400.00	17600.00
Toner ineo 4020	tubes											3		3	16,500.00	49500.00
Trashbag xxl, 50's black	pack											1		1	420.00	420.00
Trash bag, black 940mmx1016mm 10pcs per roll	rolls									62				62	117.37	7276.94
Trash bag plastic gusseted tyope black	rolls									5	17			22	152.74	3360.28
Trash bag plastic transparent	rolls									5				5	147.95	739.75
Twine plastic one kilo per roll	rolls									2				2	57.20	114.40
Unintereupted Power Supply	unit									26				26	1,617.75	42061.50
sub-total																800,273.75

Items & Specification	Unit of Measure	Quality Requirement												PS PRICE	Total Cost	
		January	February	March	April	May	June	July	August	September	October	November	December			TOTAL
USB hub, slim 4 ports	pcs										1			1	470.00	470.00
Visitors Entry Form	reams									30				30	250.00	7500.00
Wireless N USB adapter	pc											2		2	600.00	1200.00
Whiteboard eraser	pcs									6				6	11.00	66.00
Whiteboard 2x3 feet	pcs									1				1	1,200.00	1200.00
Yellow pad 100's	pad									20				20	25.00	500.00
sub-total															10,936.00	
TOTAL															4,096,255.28	

This is to Certify that the above procurement plan is accordance with the objectives of this office

Prepared by:



MARY JOYCE CAROL A. OCCIANO
Administrative Assisstant IV

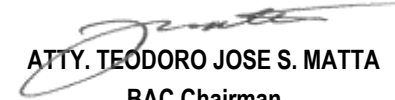
Reviewed by:



NICOL FRANCINE P. WU
Administrative Officer IV



CARLITO B. LORENZO
BAC I Secretariat



ATTY. TEODORO JOSE S. MATTA
BAC Chairman



PROVINCIAL GOVERNMENT OF PALAWAN
SUPPLEMENTAL PROCUREMENT PLAN NO. 16,17,18,19 AND 20
COMMONLY USED OFFICE SUPPLIES AND EQUIPMENT
(NON-PROCUREMENT SERVICES) FOR THE 4TH QUARTER, CY 2018

Province, City or Municipality : PALAWAN

Province, City or Municipality : _____

Plan Control No. _____				Planned Amount				Page <u>1</u> of <u>3</u> pages					
Department/ Office: PAG-ASA PROGRAM				Regular		Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Repair and Maintenance-Transportation Equipment													
	Engine oil-skz 470/460/498/488	1,680.00	8	gal	13,440.00							8	13,440.00
	Engine oil-skz 470/460/498/488	440.00	62	lit	27,280.00							62	27,280.00
	Engine oil-kpg0ie009553	440.00	1	lit	440.00							1	440.00
	Coolant	295.00	1	lit	295.00							1	295.00
	Brake fluid 90 ml	295.00	1	lit	295.00							1	295.00
	825x16 tires lug type	13,800.00	20	pcs	276,000.00							20	276,000.00
	825x16 tires miller type	13,800.00	12	pcs	165,600.00							12	165,600.00
	Brake fluid 140ml	395.00	1	lit	395.00							1	395.00
	Gear oil 140 ml	680.00	1	lit	680.00							1	680.00
	Gear oil 90ml	490.00	1	lit	490.00							1	490.00
	Welding rod	190.00	1	kl	190.00							1	190.00
	Wrench (filter)	690.00	1	pcs	690.00							1	690.00
	Washer bronze	70.00	8	pcs	560.00							8	560.00
	Fuel tank cap	980.00	1	pcs	980.00							1	980.00
	Auto wire	695.00	1	roll	695.00							1	695.00
	Oil filter	975.00	4	pcs	3,900.00							4	3,900.00
	Fuel filter	475.00	4	pcs	1,900.00							4	1,900.00
	Clearance lamp	195.00	4	pcs	780.00							4	780.00
	Grease gun	1,050.00	1	pc	1,050.00							1	1,050.00
	Grease 2kl	890.00	1	pc	890.00							1	890.00
	Bulb	60.00	6	pcs	360.00							6	360.00
	Belt w/teeth	795.00	1	pc	795.00							1	795.00
	Push & Pull switch bottom	90.00	2	pcs	180.00							2	180.00
	Fuse 10hmp	60.00	10	pcs	600.00							10	600.00
	Labor charge-tire mounting	150.00	4	lot	600.00							4	600.00
	sub-total												499,085.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Department/ Office: PAG-ASA PROGRAM													
	Communication Equipment												
	Smart tv	44,000.00	1	unit	44,000.00							1	44,000.00
	Sound system	30,000.00	1	unit	30,000.00							1	30,000.00
	sub-total												74,000.00
Department/ Office: PROVINCIAL SOCIAL WELFARE AND DEVELOPEMNT OFFICE													
	Representation Expense												
	Live-in for 2 days and 1 night	1,600.00	40	pax	64,000.00							40	64,000.00
	Live-in for 2 days and 1 night	1,600.00	25	pax	40,000.00							25	40,000.00
	Live-out for 1 day	640.00	25	pax	16,000.00							25	16,000.00
	Live-in for 2 days	3,000.00	60	pax	180,000.00							60	180,000.00
	Live-in for 3 days and 2 nights	3,000.00	20	pax	60,000.00							20	60,000.00
	1 meal & 2 snacks	700.00	60	pax	42,000.00							60	42,000.00
	1 meal & 2 snacks	700.00	68	pax	47,600.00							68	47,600.00
	Meals and Snacks	1,650.00	60	pax	99,000.00							60	99,000.00
	Meals and Snacks	1,500.00	159	pax	238,500.00							159	238,500.00
	Meals and Snacks	1,500.00	240	pax	360,000.00							240	360,000.00
	1meal and 2 snacks	700.00	60	pax	42,000.00							60	42,000.00
	1meal and 2 snacks	700.00	50	pax	35,000.00							50	35,000.00
	1meal and 2 snacks	700.00	32	pax	22,400.00							32	22,400.00
	Meals and snacks	3,000.00	20	pax	60,000.00							20	60,000.00
	sub-total												1,306,500.00
	Furniture and Fixtures												
	Office Table	11,745.00	1	unit	11,745.00							1	11,745.00
	Office Table	9,855.00	2	unit	19,710.00							2	19,710.00
	Locker with drawers 8 units	54,000.00	1	unit	54,000.00							1	54,000.00
	12 seater dining table	17,820.00	1	unit	17,820.00							1	17,820.00
	Working table	7,500.00	1	unit	7,500.00							1	7,500.00
	sub-total												110,775.00
	Food Supplies												
	Sardines in tomato sauce	1,950.00	5	case	9,750.00							5	9,750.00
	Corned beef	1,550.00	4	case	6,200.00							4	6,200.00
	Sardines in oil	1,550.00	5	case	7,750.00							5	7,750.00
	Beef loaf	1,632.00	5	case	8,160.00							5	8,160.00
	Coffee	1,560.00	2	case	3,120.00							2	3,120.00
	sub-total												34,980.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PAG-ASA PROGRAM												
	Food Supplies											
	Bihon	845.00	2 case	1,690.00							2	1,690.00
	Chicken hotdog jumbo	252.00	10 kilos	2,520.00							10	2,520.00
	Spaghetti with sauce 1kg	185.00	40 packs	7,400.00							40	7,400.00
	Softdrinks, 1.5 lits	940.00	3 case	2,820.00							3	2,820.00
	Mineral water 500ml/bottle	773.00	3 case	2,319.00							3	2,319.00
	Softdrinks, 500ml/bottle	238.00	5 case	1,190.00							5	1,190.00
	Onion	140.00	70 kilos	9,800.00							70	9,800.00
	Garlic	200.00	70 kilos	14,000.00							70	14,000.00
	Patatas	180.00	50 kilos	9,000.00							50	9,000.00
	NFA rice 50kg	1,600.00	30 sack	48,000.00							30	48,000.00
	Cooking oil, vegetable	1,290.00	8 can	10,320.00							8	10,320.00
	Sardines in tomato sauce	1,950.00	5 case	9,750.00							5	9,750.00
	Corned beef	1,550.00	6 case	9,300.00							6	9,300.00
	Sardines in oil	1,550.00	5 case	7,750.00							5	7,750.00
	Beef loaf	1,632.00	5 case	8,160.00							5	8,160.00
	Evaporated milk	1,552.00	6 case	9,312.00							6	9,312.00
	Coffee	1,560.00	10 case	15,600.00							10	15,600.00
	Sugar	2,159.00	6 sack	12,954.00							6	12,954.00
	Bihon	845.00	5 case	4,225.00							5	4,225.00
	Sotanghon	104.00	50 packs	5,200.00							50	5,200.00
	Biscuit assorted	3,160.00	10 case	31,600.00							10	31,600.00
	Egg	265.00	21 tray	5,565.00							21	5,565.00
	Soy sauce	620.00	3 case	1,860.00							3	1,860.00
	Vinegar	590.00	4 case	2,360.00							4	2,360.00
	Chicken hotdog jumbo	252.00	40 kilos	10,080.00							40	10,080.00
	Monggo labo	2,862.00	3 sack	8,586.00							3	8,586.00
	Dressed chicken	210.00	50 kilos	10,500.00							50	10,500.00
	Dried dilis	500.00	12 kilos	6,000.00							12	6,000.00
	Tokwa	75.00	31 packs	2,325.00							31	2,325.00
	Instant noodles	832.00	8 case	6,656.00							8	6,656.00
	Rock salt	238.00	3 sack	714.00							3	714.00
	Patis	638.00	2 case	1,276.00							2	1,276.00
	NFA rice 50kg	1,600.00	50 sack	80,000.00							50	80,000.00
	sub-total											358,832.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PAG-ASA PROGRAM												
Technical and Scientific Equipment												
	Camera	3,000.00	4	unit		12,000.00					4	12,000.00
	80 meters wire	50.00	80	unit		4,000.00					80	4,000.00
	Connector set	2,500.00	1	unit		2,500.00					1	2,500.00
	Inastallation cost	4,500.00	1	unit		4,500.00					1	4,500.00
	sub-total											23,000.00
Fuel, Oil and Lubricants												
	Diesel	53.00	943	liters		49,979.00					943	49,979.00
	sub-total											49,979.00
Repair & Maintenance-Transportation Equipment												
	Bearing, outer	275.00	2	pcs		550.00					2	550.00
	V-Belt power steering	850.00	1	pc		850.00					1	850.00
	Alternator/fan	1,200.00	2	pcs		2,400.00					2	2,400.00
	V-belt aircon	950.00	1	pc		950.00					1	950.00
	Pad kit disc brake	6,700.00	1	set		6,700.00					1	6,700.00
	Brake shoe/lining	6,990.00	1	set		6,990.00					1	6,990.00
	Oil filter	850.00	4	pc		3,400.00					4	3,400.00
	Engine oil #40	265.00	30	liters		7,950.00					30	7,950.00
	Tire, tubeless	5,500.00	4	units		22,000.00					4	22,000.00
	Fuel filter assembly	950.00	1	pc		950.00					1	950.00
	Fuel filter	975.00	3	pcs		2,925.00					3	2,925.00
	sub-total											55,665.00
Other Supplies & Material												
	Shampoo(sachet)	2,457.00	19	case		46,683.00					19	46,683.00
	Tooth paste (sachet)	1,100.00	14	case		15,400.00					14	15,400.00
	Tooth brush	18.00	25	pc		450.00					25	450.00
	Water and Coffee boiler	7,150.00	1	pc		7,150.00					1	7,150.00
	Rice cooker	2,080.00	1	pc		2,080.00					1	2,080.00
	Floor spin/rotating mop w/bucket	1,555.00	2	pc		3,110.00					2	3,110.00
	Floor mop handle	475.00	12	pc		5,700.00					12	5,700.00
	Floor mop head cotton	250.00	15	pc		3,750.00					15	3,750.00
	Broom, soft	130.00	20	pc		2,600.00					20	2,600.00
	Broom, stick	50.00	20	pc		1,000.00					20	1,000.00
	sub-total											87,923.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PAG-ASA PROGRAM												

Other Supplies & Material											
Storage box	1,690.00	3	pc	5,070.00						3	5,070.00
Dipper heavy duty plastic	90.00	15	pc	1,350.00						15	1,350.00
Basin	520.00	4	pc	2,080.00						4	2,080.00
Kitchen cabinet aluminum	6,235.00	2	pc	12,470.00						2	12,470.00
Folding table	3,890.00	4	pc	15,560.00						4	15,560.00
Folding bench	2,860.00	8	pc	22,880.00						8	22,880.00
Plastic organizer 4 layers	2,080.00	4	pc	8,320.00						4	8,320.00
Monoblock chairs	710.00	20	pc	14,200.00						20	14,200.00
Plastic chairs heavy duty	1,360.00	12	pc	16,320.00						12	16,320.00
Swivel office chair	3,200.00	2	pc	6,400.00						2	6,400.00
Swivel office chair	4,700.00	1	pc	4,700.00						1	4,700.00
Vacuum pillow	390.00	15	pc	5,850.00						15	5,850.00
Window curtain	780.00	6	pack	4,680.00						6	4,680.00
Foam single	2,145.00	14	pc	30,030.00						14	30,030.00
Electric hair clipper	2,145.00	1	pc	2,145.00						1	2,145.00
Wall mirror	1,000.00	2	pc	2,000.00						2	2,000.00
Dust pan	170.00	12	pc	2,040.00						12	2,040.00
Plastic drum	2,100.00	2	pc	4,200.00						2	4,200.00
Toilet bowl brush	50.00	3	pc	150.00						3	150.00
Laundry brush	60.00	30	pc	1,800.00						30	1,800.00
Laminated sack	4,500.00	1	roll	4,500.00						1	4,500.00
Floor mat	115.00	50	meter	5,750.00						50	5,750.00
Floor rug	130.00	30	pc	3,900.00						30	3,900.00
Spoon holder	470.00	3	pc	1,410.00						3	1,410.00
Parilla	155.00	2	pc	310.00						2	310.00
Weighing scale	4,472.00	1	pc	4,472.00						1	4,472.00
Drinking glass	43.00	50	pc	2,150.00						50	2,150.00
Plates plastic	104.00	50	pc	5,200.00						50	5,200.00
Bowl plastic	95.00	50	pc	4,750.00						50	4,750.00
Coffee mug	71.00	50	pc	3,550.00						50	3,550.00
Spoon holder	116.00	6	dozen	696.00						6	696.00
Fork	116.00	6	dozen	696.00						6	696.00
Serving Spoon	42.50	10	pcs	425.00						10	425.00
sub-total											200,054.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Department/ Office: PAG-ASA PROGRAM													
Other Supplies & Material													
	Knife 6pc/set	645.00	2	set	1,290.00							2	1,290.00

	Cleaver knife	275.00	2	pcs	550.00							2	550.00
	Vac. Flask/thermos	520.00	4	pcs	2,080.00							4	2,080.00
	Beatbox	2,340.00	1	pcs	2,340.00							1	2,340.00
	Badminton racket	455.00	4	pcs	1,820.00							4	1,820.00
	Badminton shuttle cock 12pack	325.00	2	pack	650.00							2	650.00
	Badminton net	650.00	1	pcs	650.00							1	650.00
	Basketball ball	1,430.00	5	pcs	7,150.00							5	7,150.00
	Basketball ring	1,143.00	1	pcs	1,143.00							1	1,143.00
	Volleyball ball	1,715.00	4	pcs	6,860.00							4	6,860.00
	Volleyball net	1,275.00	1	pcs	1,275.00							1	1,275.00
	Kettle	585.00	2	pcs	1,170.00							2	1,170.00
	Tong	117.00	2	pcs	234.00							2	234.00
	Skimmer	907.00	1	pcs	907.00							1	907.00
	Strainer, aluminum	172.00	2	pcs	344.00							2	344.00
	Ladle	387.00	3	pcs	1,161.00							3	1,161.00
	Caldero #2	4,160.00	1	pcs	4,160.00							1	4,160.00
	Caldero #4	1,015.00	1	pcs	1,015.00							1	1,015.00
	Kawali #1	2,287.00	1	pcs	2,287.00							1	2,287.00
	Kawali #4	1,300.00	1	pcs	1,300.00							1	1,300.00
	Stainless Steel ball	66.00	36	pcs	2,376.00							36	2,376.00
	Scrub sponge	65.00	36	pcs	2,340.00							36	2,340.00
	Candle big in glass holder	255.00	4	pcs	1,020.00							4	1,020.00
	Cloth pongee	44.00	80	meter	3,520.00							80	3,520.00
	Cloth pongee	44.00	30	meter	1,320.00							30	1,320.00
	Pot holder	26.00	30	pcs	780.00							30	780.00
	Kitchen mittens	132.00	4	pcs	528.00							4	528.00
	Bath towel	260.00	30	pcs	7,800.00							30	7,800.00
	Hand towel	170.00	25	set	4,250.00							25	4,250.00
	Plastic twine	90.00	5	kilo	450.00							5	450.00
	Extension cord	1,620.00	2	pcs	3,240.00							2	3,240.00
	Padlock 40mm	360.00	6	pcs	2,160.00							6	2,160.00
	Roud point shovel	560.00	2	pcs	1,120.00							2	1,120.00
	sub-total												69,290.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Department/ Office: PAG-ASA PROGRAM													
	Other Supplies & Material												
	Scoop shovel #2	600.00	2	pcs	1,200.00							2	1,200.00
	Spade shovel	690.00	2	pcs	1,380.00							2	1,380.00
	Vertical garden pot	332.00	10	pack	3,320.00							10	3,320.00

All around sealant	2,152.00	1	gallon	2,152.00							1	2,152.00
Muriatic acid	250.00	2	gallon	500.00							2	500.00
Outlet with ground 3 gang 10ft	137.00	5	pcs	685.00							5	685.00
Spring type outlet 4 gang 10ft	104.00	5	pcs	520.00							5	520.00
Flood light waterproof	780.00	4	pcs	3,120.00							4	3,120.00
Torch lamp LED	468.00	2	pcs	936.00							2	936.00
Hack saw hd rubber grip	546.00	2	pcs	1,092.00							2	1,092.00
Claw hammer, fiberglass	494.00	2	pcs	988.00							2	988.00
T-square 10"	128.00	1	pcs	128.00							1	128.00
Axe, fiberglass	1,690.00	1	pcs	1,690.00							1	1,690.00
Screwdriver	546.00	1	set	546.00							1	546.00
Combination pliers	430.00	1	pcs	430.00							1	430.00
Long nose pliers	340.00	1	pcs	340.00							1	340.00
Steel tape	210.00	1	roll	210.00							1	210.00
Cutter w/2 extra blades	91.00	10	pcs	910.00							10	910.00
Crosscut saw	1,300.00	1	pcs	1,300.00							1	1,300.00
Door knobs	1,300.00	8	pcs	10,400.00							8	10,400.00
Safety hasp, stainless steel	625.00	4	pcs	2,500.00							4	2,500.00
Faucet plastic	80.00	11	pcs	880.00							11	880.00
Faucet brass	400.00	5	pcs	2,000.00							5	2,000.00
Stranded wire 5.5mm	44.50	30	meter	1,335.00							30	1,335.00
Stranded wire 8.0mm	78.00	30	meter	2,340.00							30	2,340.00
Nails 2"	88.50	8	kilo	708.00							8	708.00
Nails 3"	83.50	8	kilo	668.00							8	668.00
Nails 2 1/2"	88.50	6	kilo	531.00							6	531.00
Finishing nail #2	91.00	6	kilo	546.00							6	546.00
Concrete nail	125.00	6	kilo	750.00							6	750.00
Umbrella nail	110.00	5	kilo	550.00							5	550.00
Seedling tray	104.00	20	pc	2,080.00							20	2,080.00
Hand truck	6,045.00	1	pc	6,045.00							1	6,045.00
sub-total												52,780.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Department/ Office: PAG-ASA PROGRAM													
	Other Supplies & Material												
	Plastic pot & saucer	88.50	20	pc	1,770.00							20	1,770.00
	Electrical tape	65.00	10	roll	650.00							10	650.00
	Teflon tape	18.50	10	roll	185.00							10	185.00
	Teflon tape	10.00	11	roll	110.00							11	110.00
	Wheel barrow	2,860.00	1	pc	2,860.00							1	2,860.00

Hose	117.00	50	meter	5,850.00						50	5,850.00
Flexible hose 1/2 inch	12.00	48	meter	576.00						48	576.00
PVC pipe	80.00	20	meter	1,600.00						20	1,600.00
Power spray 1hp	9,300.00	1	unit	9,300.00						1	9,300.00
Fuse 30 amperes	16.00	8	pc	128.00						8	128.00
Plywood ordinary	435.50	10	pcs	4,355.00						10	4,355.00
Cooking gas refill 50kg	4,982.00	6	tank	29,892.00						6	29,892.00
Guitar	2,600.00	2	pcs	5,200.00						2	5,200.00
Vegetable seeds assorted	260.00	10	can	2,600.00						10	2,600.00
Plastic bag 8x11	26.00	24	roll	624.00						24	624.00
Sando bag medium	39.00	10	pack	390.00						10	390.00
Sando bag small	65.00	15	pack	975.00						15	975.00
Garbage bag small	26.00	30	roll	780.00						30	780.00
Garbage bag large	65.00	30	roll	1,950.00						30	1,950.00
Light bulb 23w	300.00	16	pcs	4,800.00						16	4,800.00
Fluorescent tube light 20w	650.00	5	pcs	3,250.00						5	3,250.00
Fluorescent tube light 40w	700.00	3	pcs	2,100.00						3	2,100.00
Pitcher aluminum	260.00	4	pcs	1,040.00						4	1,040.00
Satnad fan 18"	3,000.00	4	unit	12,000.00						4	12,000.00
Industrial pedestal fan 26"	8,000.00	2	unit	16,000.00						2	16,000.00
Elect.fan orbit type ceiling	3,870.00	6	unit	23,220.00						6	23,220.00
Glue stick	10.50	100	pcs	1,050.00						100	1,050.00
Glue gun	280.00	4	pcs	1,120.00						4	1,120.00
Food cover plastic	130.00	5	pcs	650.00						5	650.00
Newspaper used	78.00	8	kilo	624.00						8	624.00
Tumbler plastic	65.00	41	pcs	2,665.00						41	2,665.00
Comb plastic	26.00	30	pcs	780.00						30	780.00
Toothpaste	1,100.00	5	case	5,500.00						5	5,500.00
sub-total											144,594.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PAG-ASA PROGRAM												
	Other Supplies & Material											
	Laundry bar	1,105.00	15	case	16,575.00						15	16,575.00
	Shampoo(sachet)	2,460.00	5	case	12,300.00						5	12,300.00
	Bath soap	2,245.00	18	case	40,410.00						18	40,410.00
	Tooth brush	18.00	30	pcs	540.00						30	540.00
	Laundry powder	1,141.00	6	case	6,846.00						6	6,846.00
	Foil aluminum	60.00	10	roll	600.00						10	600.00
	Plastic food wrapper/cover	1,135.00	1	roll	1,135.00						1	1,135.00

Hanger with clips	69.00	35	set	2,415.00						35	2,415.00
Liquid stain remover	921.00	2	case	1,842.00						2	1,842.00
Toilet bowl cleaner	2,543.00	1	case	2,543.00						1	2,543.00
Floor wax paste type	300.00	15	can	4,500.00						15	4,500.00
Dishwashing liquid	4,940.00	2	case	9,880.00						2	9,880.00
Kitchen tissue	1,348.00	1	pack	1,348.00						1	1,348.00
Bathroom tissue	2,620.00	1	pack	2,620.00						1	2,620.00
Slippers rubber outdoor	175.00	36	pcs	6,300.00						36	6,300.00
Slippers	260.00	10	pcs	2,600.00						10	2,600.00
Brief set of 3/pack	300.00	20	pack	6,000.00						20	6,000.00
Bathroom kit/basket	60.00	40	pcs	2,400.00						40	2,400.00
Bedsheet w/2 pillow case	400.00	10	set	4,000.00						10	4,000.00
Blanket single size	300.00	15	pcs	4,500.00						15	4,500.00
Mosquito net single size	300.00	25	pcs	7,500.00						25	7,500.00
Polo shirt	300.00	30	pcs	9,000.00						30	9,000.00
Tshirt round neck	275.00	30	pcs	8,250.00						30	8,250.00
Filing steel cabinet 4 layers	11,180.00	2	pcs	22,360.00						2	22,360.00
Cash box	813.00	2	pcs	1,626.00						2	1,626.00
Sublimation printed polo shirt 1	800.00	94	pcs	75,200.00						94	75,200.00
Sublimation printed polo shirt 2	800.00	34	pcs	27,200.00						34	27,200.00
Sublimation printed polo shirt 3	800.00	32	pcs	25,600.00						32	25,600.00
Polo shirt with collar for women	500.00	60	pcs	30,000.00						60	30,000.00
Tshirt round neck for men	300.00	100	pcs	30,000.00						100	30,000.00
Mugs with customized print	150.00	100	pcs	15,000.00						100	15,000.00
Planner good quality	350.00	71	pcs	24,850.00						71	24,850.00
sub-total											405,940.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PAG-ASA PROGRAM												
	Other Machinery & Equipment											
	Electric Sewing Machine	44,300.00	1	pc	44,300.00						1	44,300.00
	Manual Sewing Machine	14,700.00	1	pc	14,700.00						1	14,700.00
	sub-total											59,000.00
	Information and Communication Technology Equipment											
	Computer printer	45,000.00	1	unit	45,000.00						1	45,000.00
	Desktop computer all in one	50,000.00	1	unit	50,000.00						1	50,000.00
	Net book	33,410.00	2	unit	66,820.00						2	66,820.00

	Rotor disc	8,980.00	2	pc	17,960.00						2	17,960.00
	Battery 12 volts 3sm	11,800.00	1	pc	11,800.00						1	11,800.00
	Wiper blade	430.00	2	pc	860.00						2	860.00
	Car matting universal	2,400.00	1	set	2,400.00						1	2,400.00
	Labor for wheel alignment	1,800.00	1		1,800.00						1	1,800.00
	sub-total											101,400.00
	Information and Communication Technology Equipemnt											
	Laptop	69,600.00	3	set	208,800.00						3	208,800.00
	Desktop	6,600.00	1	set	6,600.00						1	6,600.00
	Multi-function printer	18,000.00	1	unit	18,000.00						1	18,000.00
	Printer multi function ink tank	10,500.00	2	unit	21,000.00						2	21,000.00
	Projector	31,000.00	1	unit	31,000.00						1	31,000.00
	2 TB external hard drive USB	7,300.00	1	unit	7,300.00						1	7,300.00
	sub-total											292,700.00
	Furniture and Fixtures											
	Bed queen size	30,600.00	4	pcs	122,400.00						4	122,400.00
	Bed single	27,200.00	8	pcs	217,600.00						8	217,600.00
	Table with 2 chairs	13,600.00	4	set	54,400.00						4	54,400.00
	Dining set wooden 6 seaters	39,100.00	1	set	39,100.00						1	39,100.00
	Sala sets wooden 2 single 1 long w/table	39,100.00	1	set	39,100.00						1	39,100.00
	Long john wooden 5 seaters	22,100.00	5	pcs	110,500.00						5	110,500.00
	Love seat wooden	10,200.00	2	pcs	20,400.00						2	20,400.00
	Cabinet wooden	17,000.00	4	pcs	68,000.00						4	68,000.00
	sub-total											671,500.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PEEDO/LIVELIHOOD PROJECT MANAGEMENT UNIT (LPMU)												
	Furniture and Fixtures											
	Steel cabinet 4 layer	17,000.00	4	pcs	68,000.00						4	68,000.00
	Office table wooden	17,000.00	4	pcs	68,000.00						4	68,000.00
	Chairs single wooden	3,000.00	4	pcs	12,000.00						4	12,000.00
	Table and chairs set	10,131.50	19	set	192,498.50						19	192,498.50
	Wodden double deck bed	20,000.00	57	unit	1,140,000.00						57	1,140,000.00
	sub-total											1,480,498.50
	Fuel, Oil & Lubricants											
	Diesel	64.11	3119	liter	199,959.09						3119	199,959.09
	Diesel	64.11	581	liter	37,247.91						581	37,247.91
	Diesel	64.11	1715	liter	109,948.65						1715	109,948.65
	sub-total											347,155.65

Agricultural & Marine Supplies												
	Coconut seedlings	25.00	300,000	pcs	7,500,000.00						300000	7,500,000.00
	sub-total											7,500,000.00
Motor Vehicle												
	Pick up	1,684,000.00	1	unit	1,684,000.00						1	1,684,000.00
	sub-total											1,684,000.00
Printing and Publication												
	Brochure	429.00	419	pcs	179,751.00						419	179,751.00
	sub-total											179,751.00
Training Expense												
	Meal and 2 snacks for 2 days	450.00	74	pax	33,300.00						74	33,300.00
	Lunch	250.00	92	pax	23,000.00						46	11,500.00
	Snack	200.00	92	pax	18,400.00						46	9,200.00
	sub-total											54,000.00
Other Supplies and Materials												
	Chlorine test kit	1,893.20	5	kit	9,466.00						5	9,466.00
	Residual chlorine sensor	50,018.75	1	set	50,018.75						1	50,018.75
	Chlorine sensor membrane	77,940.17	1	set	77,940.17						1	77,940.17
	Chlorine sensor filing solution	100,970.87	2	bottle	201,941.74						2	201,941.74
	Filter cloth	7,500.00	2	rolls	15,000.00						2	15,000.00
	Calcium hypochlorite	16,769.18	20	pail	335,383.60						20	335,383.60
	8" upvc pipe	2,668.28	2	pcs	5,336.56						2	5,336.56
	sub-total											695,086.82

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Department/ Office: PEEDO/LIVELIHOOD PROJECT MANAGEMENT UNIT (LPMU)													
Other Supplies and Materials													
	3" upvc pipe	28,000.48	3	pcs	84,001.44							3	84,001.44
	2.5" hdpe pipe	20,553.70	1	rolls	20,553.70							1	20,553.70
	2" hdpe pipe	23,059.22	1	rolls	23,059.22							1	23,059.22
	8" ci gate valve set	58,043.05	4	piece	232,172.20							4	232,172.20
	4" ci gate valve set	25,657.96	1	pcs	25,657.96							1	25,657.96
	3" ci gate valve set	25,986.12	1	set	25,986.12							1	25,986.12
	1" air release valve set	7,686.41	1	set	7,686.41							1	7,686.41
	Tie wire	130.00	3	set	390.00							3	390.00
	Wooden planks	422.50	10	kls	4,225.00							10	4,225.00
	Fine sand	2,197.00	16	sqm	35,152.00							16	35,152.00
	G1 gravel	2,455.00	9	cu.m	22,095.00							9	22,095.00
	Hose 1/2	5,460.00	9	cu.m	49,140.00							9	49,140.00
	Fish/screen net	6,760.00	80	rolls	540,800.00							80	540,800.00

Pipe wrench 12"	546.00	2	rolls	1,092.00							2	1,092.00
Pipe wrench 14"	650.00	2	pcs	1,300.00							2	1,300.00
Combination wrench 14"	97.50	2	pcs	195.00							2	195.00
Combination wrench 17"	130.00	2	pcs	260.00							2	260.00
Combination wrench 19"	162.50	2	pcs	325.00							2	325.00
Combination wrench 22"	208.00	2	pcs	416.00							2	416.00
Combination wrench 24"	234.00	2	pcs	468.00							2	468.00
ADJUSTABLE 12"	520.00	2	pcs	1,040.00							2	1,040.00
Blow torch	825.50	2	pcs	1,651.00							2	1,651.00
Butane gas	100.00	12	pcs	1,200.00							12	1,200.00
Heavy duty push brush	300.00	6	pcs	1,800.00							6	1,800.00
Foam queen size	10,200.00	4	pcs	40,800.00							4	40,800.00
Foam single	8,500.00	8	pcs	68,000.00							8	68,000.00
Bed sheets queen size	2,000.00	12	set	24,000.00							12	24,000.00
Bed sheets single	600.00	24	set	14,400.00							24	14,400.00
Window curtains	800.00	10	pcs	8,000.00							10	8,000.00
Mirror	1,000.00	3	pcs	3,000.00							3	3,000.00
Pillow	600.00	12	pcs	7,200.00							12	7,200.00
Curtain rod 1 inch, 120cm	350.00	14	pcs	4,900.00							14	4,900.00
Casseroles	5,000.00	1	set	5,000.00							1	5,000.00
sub-total												1,255,966.05

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Department/ Office: PEEDO/LIVELIHOOD PROJECT MANAGEMENT UNIT (LPMU)													
Other Supplies and Materials													
	Trashcans	250.00	10	pcs	2,500.00							10	2,500.00
	Map cotton head w/ handle	150.00	9	pcs	1,350.00							9	1,350.00
	Trashbins	9,400.00	5	pcs	47,000.00							5	47,000.00
	sub-total												50,850.00
Office Equipment													
	Airconditioner	30,291.25	6	units	181,747.50							6	181,747.50
	Airconditioner	27,791.25	15	units	416,868.75							15	416,868.75
	electric stand fan	2,262.50	25	units	56,562.50							25	56,562.50
	Water dispenser	12,141.25	2	units	24,282.50							2	24,282.50
	Airconditioner	27,791.25	5	units	138,956.25							5	138,956.25
	sub-total												818,417.50
Animal/Zoological Supplies													
	Albendazole	216.75	25	pcs	5,418.75							25	5,418.75
	Vit.B complex	410.85	40	pcs	16,434.00							40	16,434.00
	Thiamine	1,487.50	60	pcs	89,250.00							60	89,250.00

	Vit.B complex	822.00	15	pcs	12,330.00						15	12,330.00
	Oxytetracycline	709.75	29	pcs	20,582.75						29	20,582.75
	Penicillin powder injection	199.75	29	pcs	5,792.75						29	5,792.75
	sub-total											149,808.25
	Breeding stocks											
	Buck	6,000.00	62	head	372,000.00						62	372,000.00
	Doe	6,000.00	620	head	3,720,000.00						620	3,720,000.00
	sub-total											4,092,000.00
	Other Property, Plant and Equipment											
	Refrigerator	33,187.50	2	unit	66,375.00						2	66,375.00
	sub-total											66,375.00
	Disaster Response and Rescue Equipment											
	Fire extinguisher	3,500.00	22	unit	77,000.00						22	77,000.00
	sub-total											77,000.00
Department/ Office: SANGUNIANG PANLALAWIGAN(HON. CHERRY PIE B. ACOSTA)												
1	FUEL, OIL AND LUBRICANTS											
	Diesel Fuel	56.37	6259	liters	352,819.83						1581	89,120.97
	sub-total											89,120.97

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL ADMINISTRATOR'S OFFICE												
	Training Expense											
	2 snacks/1 meal	150.00	100	pax	15,000.00						100	15,000.00
	3 snacks/1 meal	350.00	100	pax	35,000.00						100	35,000.00
	sub-total											50,000.00
	Communication Equipment											
	Television 55"	65,000.00	1	unit	65,000.00						1	65,000.00
	sub-total											65,000.00
Department/ Office: PROVINCIAL JAIL MANAGEMENT DIVISION												
	Other Supplies											
	Pots 19inches x 16inches	6,200.00	6	pcs	37,200.00						6	37,200.00
	Plastic drums	1,690.00	7	pcs	11,830.00						7	11,830.00
	Chopping board	245.00	8	pcs	1,960.00						8	1,960.00
	Safety booths	388.00	27	pcs	10,476.00						27	10,476.00
	Safety gloves	125.00	29	pcs	3,625.00						29	3,625.00
	Laddle big	350.00	4	pcs	1,400.00						4	1,400.00
	Carburandum	200.00	4	pcs	800.00						4	800.00
	Plastic dipper	100.00	16	mtrs	1,600.00						16	1,600.00
	Mosquito net	49.00	8	pcs	392.00						8	392.00

	Plastic basin	585.00	8	pcs	4,680.00						8	4,680.00
	Slotted turner	350.00	5	pcs	1,750.00						5	1,750.00
	Weighing scale	5,980.00	2	set	11,960.00						2	11,960.00
	Steel wool	38.00	70	bar	2,660.00						70	2,660.00
	Dishwashing soap	27.00	75	pcs	2,025.00						75	2,025.00
	T-shirt violet	202.00	36	pcs	7,272.00						36	7,272.00
	T-shirt blue	202.00	36	pcs	7,272.00						36	7,272.00
	Apron	85.00	20	pcs	1,700.00						20	1,700.00
	Hairnet	26.00	30	pcs	780.00						30	780.00
	Raincoat large	180.00	32	pcs	5,760.00						32	5,760.00
	Pail 14inches	123.00	80	pcs	9,840.00						80	9,840.00
	Clutch disc	3,614.00	1	pcs	3,614.00						1	3,614.00
	Pressure plate	6,435.00	1	pcs	6,435.00						1	6,435.00
	Tire with interior	8,866.00	3	pcs	26,598.00						3	26,598.00
	Power spray with accessory	8,346.00	1	pcs	8,346.00						1	8,346.00
	Spray nozzle	845.00	2	pcs	1,690.00						2	1,690.00
	sub-total											171,665.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL JAIL MANAGEMENT DIVISION												
	Other Supplies											
	20meters hose	1,066.00	2	roll	2,132.00						2	2,132.00
	Chain sprocket front/rear	845.00	1	set	845.00						1	845.00
	sub-total											2,977.00
Department/ Office: PROVINCIAL GOVERNOR'S OFFICE												
	Furniture and Fixtures											
	High back executive chair	8,995.00	1	pc	8,995.00						1	8,995.00
	Low back executive chair	4,400.00	36	pc	158,400.00						36	158,400.00
	Office table	10,000.00	17	pc	170,000.00						17	170,000.00
	sub-total											337,395.00
	Other Supplies & Materials											
	High back monobloc chair without armrest	700.00	15	pcs	10,500.00						115	80,500.00
	sub-total											80,500.00
Department/ Office: PROVINCIAL AUDITOR'S OFFICE												
	Fuel, Oil & Lubricants											
	Diesel	55.50	1491	liter	82,750.50						1491	82,750.50
	sub-total											82,750.50
Department/ Office: PROVINCIAL DISASTER RISK REDUCTION & MANAGEMENT OFFICE												
	Repair & Maintenance-Watercraft											
	Outboard motor	1,276,800.00	2	unit	2,553,600.00						2	2,553,600.00

Disaster Response & Rescue Equipment											
	Dummy mannequin for cpr adult	32,750.00	1	pc	32,750.00					1	32,750.00
	Dummy mannequin for cpr child	32,750.00	1	pc	32,750.00					1	32,750.00
	Dummy mannequin for cpr infant	30,750.00	1	pc	30,750.00					1	30,750.00
	Ambu bag for adult	3,000.00	1	pc	3,000.00					1	3,000.00
	Ambu bag for neonate	3,400.00	1	pc	3,400.00					1	3,400.00
	Spider straps	1,500.00	2	pcs	3,000.00					2	3,000.00
	Trauma shear	19,500.00	4	pcs	78,000.00					4	78,000.00
	Cervical collar c	880.00	1	pc	880.00					1	880.00
	Cervical collar x	1,200.00	1	pc	1,200.00					1	1,200.00
	Splints	3,600.00	2	sets	7,200.00					2	7,200.00
	sub-total										192,930.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL DISASTER RISK REDUCTION & MANAGEMENT OFFICE												
Office Equipment												
	Airconditioner 1.5hp	69,000.00	2	units	138,000.00						2	138,000.00
	Airconditioner 2hp	75,000.00	1	units	75,000.00						1	75,000.00
	Copier machine	57,532.80	3	units	172,598.40						3	172,598.40
	Portable PA system	93,600.00	5	units	468,000.00						5	468,000.00
	Guillotine paper cutter	6,110.00	5	units	30,550.00						5	30,550.00
	Airconditioner	87,974.00	2	units	175,948.00						2	175,948.00
	Paper shredder	7,800.00	5	units	39,000.00						5	39,000.00
	sub-total											1,099,096.40
Rescue Emergency Vehicle												
	Pick up	1,671,170.00	2	unit	3,342,340.00						2	3,342,340.00
	sub-total											3,342,340.00
Other Supplies												
	Water container	205.00	1200	pc	246,000.00						1200	246,000.00
	sub-total											246,000.00
Chemical & Filtering Supplies												
	Insecticides	5,780.00	678	bot	3,918,840.00						678	3,918,840.00
	sub-total											3,918,840.00
Representation Expense												
	1meal 2 snacks for 5 days	1,875.00	40	pax	75,000.00						40	75,000.00
	Live in for 5 days	7,500.00	25	pax	187,500.00						25	187,500.00
	Live in for 5 days	7,500.00	90	pax	675,000.00						90	675,000.00
	Live in for 5 days	7,500.00	25	pax	187,500.00						25	187,500.00

	3meals and 2 snacks	9,000.00	60	pax	540,000.00						60	540,000.00
	3meals and 2 snacks	9,000.00	60	pax	540,000.00						60	540,000.00
	sub-total											2,205,000.00
Repair and Maintenance-Transportation Equipment												
	Oil 4 stroke	895.00	132	liters	118,140.00						132	118,140.00
	Water separator filter	10,950.00	28	pcs	306,600.00						28	306,600.00
	In line fuel filter	1,795.00	22	pcs	39,490.00						22	39,490.00
	High pressure in-line fuel filter	1,395.00	10	pcs	13,950.00						10	13,950.00
	Spark plug	695.00	88	pcs	61,160.00						88	61,160.00
	Spark plug	1,695.00	24	pcs	40,680.00						24	40,680.00
	Gear lube oil	1,700.00	34	liters	57,800.00						34	57,800.00
	sub-total											637,820.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL DISASTER RISK REDUCTION & MANAGEMENT OFFICE												
Repair and Maintenance-Transportation Equipment												
	Propeller 19pitch	26,900.00	10	pcs	269,000.00						10	269,000.00
	Oil filter for mercury 150hp 4 stroke standard	1,400.00	10	pcs	14,000.00						10	14,000.00
	Crown filter assy	6,650.00	10	pcs	66,500.00						10	66,500.00
	Guard	950.00	10	pcs	9,500.00						10	9,500.00
	In line fuel filter	1,795.00	10	pcs	17,950.00						10	17,950.00
	Fuel supply module	129,000.00	2	pcs	258,000.00						2	258,000.00
	Engine harness assy	72,200.00	1	pcs	72,200.00						1	72,200.00
	Pencil coil	9,975.00	2	pcs	19,950.00						2	19,950.00
	sub-total											727,100.00
Other Supplies												
	Calamity bag	130.00	40000	pcs	5,200,000.00						40000	5,200,000.00
	sub-total											5,200,000.00
Communication Equipment												
	WiFi global satellite internet hotspot	926,282.50	1	unit	926,282.50						1	926,282.50
	16 port wavecom modem	42,900.00	1	unit	42,900.00						1	42,900.00
	Satellite phone	76,700.00	5	units	383,500.00						5	383,500.00
	sub-total											1,352,682.50
Information and Communication Equipment												
	Desktop computer w/graphic card	100,087.00	1	units	100,087.00						1	100,087.00
	Desktop computer	32,487.00	7	units	227,409.00						7	227,409.00
	Laptop w/ graphic card	76,687.00	3	units	230,061.00						3	230,061.00
	Laptop	27,287.00	4	units	109,148.00						4	109,148.00

Wireless router	18,200.00	2	units	36,400.00						2	36,400.00
Tablet	42,900.00	3	units	128,700.00						3	128,700.00
USB keyboard	900.00	3	units	2,700.00						3	2,700.00
sub-total											834,505.00
Technical and Scientific Equipment											
Dashcam	11,866.40	4	units	47,465.60						4	47,465.60
Dashcam	6,108.70	22	units	134,391.40						22	134,391.40
GPS multisatellite handheld with sensors	37,750.00	8	units	302,000.00						8	302,000.00
Handheld thermal device	42,757.00	4	units	171,028.00						4	171,028.00
Drone	101,332.40	1	units	101,332.40						1	101,332.40
sub-total											756,217.40

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Department/ Office: PROVINCIAL DISASTER RISK REDUCTION & MANAGEMENT OFFICE													
Technical and Scientific Equipment													
	Drone with thermal imaging camera	115,401.00	2	units	230,802.00							2	230,802.00
	Magnetic compass	6,880.45	20	units	137,609.00							20	137,609.00
	Marine binoculars	32,175.00	6	units	193,050.00							6	193,050.00
	DSLR camera	90,997.40	3	units	272,992.20							3	272,992.20
	Handheld fully stabilized 4k camera	42,829.00	2	units	85,658.00							2	85,658.00
	DSLR tripod	3,500.00	3	units	10,500.00							3	10,500.00
	DSLR video light continuous photo	5,000.00	3	units	15,000.00							3	15,000.00
	sub-total												945,611.20
TRAINING EXPENSES													
	Breakfast	100.00	105	pax	10,500.00							35	3,500.00
	AM snacks	75.00	105	pax	7,875.00							35	2,625.00
	Lunch	150.00	105	pax	15,750.00							35	5,250.00
	PM snacks	75.00	105	pax	7,875.00							35	2,625.00
	Dinner	150.00	105	pax	15,750.00							35	5,250.00
	Breakfast	100.00	90	pax	9,000.00							30	3,000.00
	AM snacks	75.00	90	pax	6,750.00							30	2,250.00
	Lunch	150.00	90	pax	13,500.00							30	4,500.00
	PM snacks	75.00	90	pax	6,750.00							30	2,250.00
	Dinner	150.00	90	pax	13,500.00							30	4,500.00
	3 meals and 2 snacks for 10 days	600.00	40	pax	24,000.00							40	24,000.00
	a meal and 1 snack for 1 day	225.00	1000	pax	225,000.00							500	112,500.00
	sub-total												172,250.00
Department/ Office: PROVINCIAL HUMAN RESOURCE MANAGEMENT OFFICE													
Information & Communication Technology Equipment													
	Desktop Computer	49,988.00	2	unit	99,976.00							2	99,976.00

Printer	13,900.00	2	unit	27,800.00						2	27,800.00
3in1 wireless router	2,000.00	1	piece	2,000.00						1	2,000.00
Automatic voltage regulator	1,500.00	3	unit	4,500.00						3	4,500.00
Hard drive	4,850.00	2	unit	9,700.00						2	9,700.00
Speaker	570.00	2	unit	1,140.00						2	1,140.00
UPS	500.00	2	unit	1,000.00						2	1,000.00
Usb	770.00	7	piece	5,390.00						7	5,390.00
sub-total											151,506.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL HUMAN RESOURCE MANAGEMENT OFFICE												
Other Supplies and Materials												
	Basketball	3,500.00	2	pcs	7,000.00						2	7,000.00
	Volleyball	3,500.00	2	pcs	7,000.00						2	7,000.00
	Dart board	1,500.00	1	pc	1,500.00						1	1,500.00
	Dart pin	850.00	1	set	850.00						1	850.00
	Chessboard	650.00	1	pc	650.00						1	650.00
	sub-total											17,000.00
Department/ Office: PROVINCIAL AGRICULTURE												
Training Expense												
	Meals and Snacks with Accommodation	500.00	360	pax	180,000.00						360	180,000.00
	sub-total											180,000.00
Department/ Office: PROVINCIAL PLANNING AND DEVELOPMENT OFFICE												
Other Supplies and Materials												
	Token decorative mat 24x36	650.00	400	pcs	260,000.00						400	260,000.00
	Token decorative mat 12x18	100.00	900	pcs	90,000.00						900	90,000.00
	sub-total											350,000.00
Repair and Maintenance-Transportation												
	Tire	12,000.00	10	pcs	120,000.00						10	120,000.00
	Breakshoe	2,700.00	4	set	10,800.00						4	10,800.00
	Break pad disc	2,100.00	4	set	8,400.00						4	8,400.00
	Oil filter	4,725.00	2	pcs	9,450.00						2	9,450.00
	sub-total											148,650.00
Department/ Office: HOSPITAL DEVELOPMENT & MANAGEMENT PROGRAM												
Information and Communication Technology Equipment												
	All in one Computer	50,000.00	1	unit	50,000.00						1	50,000.00

Printer	65,000.00	1	unit	65,000.00						1	65,000.00
Wifi router	5,000.00	1	unit	5,000.00						1	5,000.00
sub-total											120,000.00
Furniture and Fixtures											
Steel filing cabinet 4 drawers	17,000.00	2	unit	34,000.00						2	34,000.00
sub-total											34,000.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: GOBYERNO SA BARANGAY												
Fuel, Oil and Lubricants												
	Diesel	52.49	95256	liters	4,999,987.44						95256	4,999,987.44
	sub-total											4,999,987.44
Food Supplies												
	Tomato sardines	1,900.00	500	cases	950,000.00						500	950,000.00
	Noodles pouch	665.00	560	cases	372,400.00						560	372,400.00
	Rice NFA	1,600.00	2000	sacks	3,200,000.00						2000	3,200,000.00
	Chicken frozen	210.00	13200	kls	2,772,000.00						13200	2,772,000.00
	Soy sauce	154.00	100	gals	15,400.00						100	15,400.00
	Vinegar	145.00	20	gals	2,900.00						20	2,900.00
	Oil	1,080.00	102	cans	110,160.00						102	110,160.00
	Onions	160.00	300	kls	48,000.00						300	48,000.00
	Seasoning powder	45.00	600	pcs	27,000.00						600	27,000.00
	Chicken cubes	70.00	600	pack	42,000.00						600	42,000.00
	Black pepper	660.00	70	kls	46,200.00						70	46,200.00
	Luya	96.00	42	kls	4,032.00						42	4,032.00
	Bihon 12kls	880.00	450	bndl	396,000.00						450	396,000.00
	Beef	460.00	50	kls	23,000.00						50	23,000.00
	Baguio beans	150.00	270	kls	40,500.00						270	40,500.00
	Carrots	180.00	270	kls	48,600.00						270	48,600.00
	sub-total											8,098,192.00
Furniture and Fixtures												
	Rectangle fold-in-half multi-purpose table	9,600.00	28	pcs	268,800.00						28	268,800.00
	sub-total											268,800.00
Other Supplies and Materials												
	Monoblock chairs	720.00	400	pcs	288,000.00						400	288,000.00
	Polo shirt with printing	650.00	20	pcs	13,000.00						20	13,000.00
	T-shirt with printing	299.00	187	pcs	55,913.00						187	55,913.00

	Small plastic folding table	4,500.00	10	pcs	45,000.00						10	45,000.00
	Paper plates 25's	36.00	4000	packs	144,000.00						4000	144,000.00
	Plastic spoon 25's	14.40	5000	packs	72,000.00						5000	72,000.00
	sub-total											617,913.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: GOBYERNO SA BARANGAY												
Other Supplies and Materials												
	Plastic fork 25's	14.40	500	packs	7,200.00						500	7,200.00
	Rollbag 8x11	95.00	550	packs	52,250.00						550	52,250.00
	Paper cups	860.00	70	boxes	60,200.00						70	60,200.00
	Transparent cellophane 40x60	40.00	150	pcs	6,000.00						150	6,000.00
	Transparent cups 8oz	430.00	500	packs	215,000.00						500	215,000.00
	Steel wool	45.00	30	pcs	1,350.00						30	1,350.00
	Dishwashing liquid	160.00	15	bots	2,400.00						15	2,400.00
	Garbage bag	245.00	225	rolls	55,125.00						225	55,125.00
	Laminated sack 100mtrs	5,500.00	5	rolls	27,500.00						5	27,500.00
	Packing tape	55.00	75	rolls	4,125.00						75	4,125.00
	Rope small size nylon	195.00	20	rolls	3,900.00						20	3,900.00
	Sando bag large	145.00	1200	packs	174,000.00						1200	174,000.00
	Sando bag medium	76.00	1200	packs	91,200.00						1200	91,200.00
	Sando small	39.00	1200	packs	46,800.00						1200	46,800.00
	Ice box	2,300.00	30	pcs	69,000.00						30	69,000.00
	Tumbler big	550.00	50	pcs	27,500.00						50	27,500.00
	Tray big	650.00	10	kls	6,500.00						10	6,500.00
	Cellophane 6x9	280.00	40	reams	11,200.00						40	11,200.00
	Cellophane 8x12	410.00	40	reams	16,400.00						40	16,400.00
	G.I corr sheet 12ft	625.00	66	pcs	41,250.00						66	41,250.00
	CWN #4"	1,550.00	4	boxes	6,200.00						4	6,200.00
	CWN #3"	1,550.00	3	boxes	4,650.00						3	4,650.00
	CWN #2 1/2"	1,550.00	2	boxes	3,100.00						2	3,100.00
	CWN #2"	1,550.00	2	boxes	3,100.00						2	3,100.00
	CWN #1 1/2"	1,550.00	2	boxes	3,100.00						2	3,100.00
	CWN #1"	1,680.00	1	boxes	1,680.00						1	1,680.00
	Marine plywood 3/4"thick	2,425.00	45	pcs	109,125.00						45	109,125.00
	Marine plywood 1/2"thick	1,565.00	55	pcs	86,075.00						55	86,075.00
	Ord. plywood 1/4" thick	565.00	80	pcs	45,200.00						80	45,200.00
	Latex paint white flat	2,625.00	9	pail	23,625.00						9	23,625.00
	Latex paint semi gloss	3,025.00	9	pail	27,225.00						9	27,225.00
	Hack saw blade	65.00	12	pcs	780.00						12	780.00

Clamp 1 1/2	235.00	30	pcs	7,050.00						30	7,050.00
sub-total											1,239,810.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: GOBYERNO SA BARANGAY												
Other Supplies and Materials												
	Welding rod 1/8	2,600.00	2	boxes	5,200.00					2	5,200.00	
	Tie wire #16	2,550.00	2	rolls	5,100.00					2	5,100.00	
	Roller brush 8"	90.00	12	pcs	1,080.00					12	1,080.00	
	Umbrella nail 1 1/2	90.00	15	kls	1,350.00					15	1,350.00	
	Masking tape 2"	70.00	36	rolls	2,520.00					36	2,520.00	
	Roofing paint green	795.00	8	gals	6,360.00					8	6,360.00	
	Nylon rope #4	165.00	6	rolls	990.00					6	990.00	
	Nylon rope #6	285.00	4	rolls	1,140.00					4	1,140.00	
	Nylon rope #12mm	4,450.00	2	rolls	8,900.00					2	8,900.00	
	Charol green	1,150.00	6	rolls	6,900.00					6	6,900.00	
	Charol red	1,150.00	6	rolls	6,900.00					6	6,900.00	
	Charol white	1,150.00	6	rolls	6,900.00					6	6,900.00	
	Charol yellow	1,150.00	6	rolls	6,900.00					6	6,900.00	
	Charol blue	1,150.00	6	rolls	6,900.00					6	6,900.00	
	Charol orange	1,150.00	6	rolls	6,900.00					6	6,900.00	
	Laminated sack 100mtrs	7,433.00	1	roll	7,433.00					1	7,433.00	
	Copra sacks	198.00	5	pcs	990.00					5	990.00	
	Spray paint	265.00	75	pcs	19,875.00					75	19,875.00	
	Chicken wire #1	4,895.00	4	rolls	19,580.00					4	19,580.00	
	Tie wire #16	2,500.00	4	pcs	10,000.00					4	10,000.00	
	Cable tie 8 inches	4.00	250	pcs	1,000.00					250	1,000.00	
	Glue stick	8.00	250	pcs	2,000.00					250	2,000.00	
	Latex paint white	748.00	4	gals	2,992.00					4	2,992.00	
	sub-total										137,910.00	
Department/ Office: PALAWAN RESCUE 165												
Fuel, Oil and Lubricants												
	Diesel	61.35	16299.91	liters	999,999.48					16299.91	999,999.48	
	sub-total										999,999.48	
Repair and Maintenance-Transportation Equipment												
	Air cleaner	1,280.00	4	pcs	5,120.00					4	5,120.00	
	Beta gray	195.00	3	pcs	585.00					3	585.00	
	Engine oil	1,680.00	13	gal	21,840.00					13	21,840.00	
	Engine oil	440.00	89	liters	39,160.00					89	39,160.00	

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Department/ Office: GOBYERNO SA BARANGAY													
Repair and Maintenance-Transportation Equipment													
	Labor repair (oil gasket and oil seal, bearing)	1,200.00	1	lot	1,200.00							1	1,200.00
	Supply power	96,000.00	1	pc	96,000.00							1	96,000.00
	Chamosis	190.00	1	pc	190.00							1	190.00
	Brake shoe	1,980.00	1	set	1,980.00							1	1,980.00
	Brake cleaner	365.00	1	pc	365.00							1	365.00
	ATF	490.00	1	lot	490.00							1	490.00
	Battery 3sm	7,980.00	1	pc	7,980.00							1	7,980.00
	Labor tire installation	150.00	1	pcs	150.00							1	150.00
	Bulb	35.00	1	pcs	35.00							1	35.00
	Drain plug washer	120.00	1	pc	120.00							1	120.00
	Rotor disc	8,980.00	1	pc	8,980.00							1	8,980.00
	Spindle bearing	4,980.00	2	pcs	9,960.00							2	9,960.00
	Splinte	30.00	1	pc	30.00							1	30.00
	Caliper bolt	390.00	1	pc	390.00							1	390.00
	Labor replace rotor disc and spindle bearing	2,200.00	1	lot	2,200.00							1	2,200.00
	Labor aircon general cleaning	8,500.00	1	lot	8,500.00							1	8,500.00
	Labor change silicon oil	600.00	1	lot	600.00							1	600.00
	Silicon oil	245.00	6	pcs	1,470.00							6	1,470.00
	Labor replace spare parts	250.00	1	lot	250.00							1	250.00
	Tires	11,800.00	4	pcs	47,200.00							4	47,200.00
	Pipe	2,950.00	4	pcs	11,800.00							4	11,800.00
	Pipe	1,335.00	10	pcs	13,350.00							10	13,350.00
	Plain sheet	1,045.00	3	pcs	3,135.00							3	3,135.00
	Pipe	3,990.00	2	pcs	7,980.00							2	7,980.00
	Pipe	2,450.00	4	pcs	9,800.00							4	9,800.00
	Pipe	2,550.00	4	pcs	10,200.00							4	10,200.00
	Capilla oil	290.00	1	pc	290.00							1	290.00
	Aircon hose tab	3,950.00	1	pc	3,950.00							1	3,950.00
	Relay 12v	450.00	1	pc	450.00							1	450.00
	Tail light assy	2,200.00	1	pc	2,200.00							1	2,200.00
	Clearance lamp	295.00	6	set	1,770.00							6	1,770.00
	sub-total												253,015.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Department/ Office: GOBYERNO SA BARANGAY													
Repair and Maintenance-Transportation Equipment													
	Fuel filter	530.00	1	pc	530.00							1	530.00
	Body filler	1,190.00	2	gal	2,380.00							2	2,380.00
	Epoxy primer	1,490.00	2	gal	2,980.00							2	2,980.00
	White paint	1,980.00	2	gal	3,960.00							2	3,960.00
	Black paint	1,980.00	2	gal	3,960.00							2	3,960.00
	Acrylic thinner	890.00	2	gal	1,780.00							2	1,780.00
	Steel brush	45.00	5	pcs	225.00							5	225.00
	Welding rod	180.00	10	kls	1,800.00							10	1,800.00
	34T spocket	340.00	1	pc	340.00							1	340.00
	Shock absorber	1,200.00	2	pcs	2,400.00							2	2,400.00
	Tires	645.00	2	pcs	1,290.00							2	1,290.00
	Holder s/m	150.00	1	set	150.00							1	150.00
	Labor	650.00	1	lot	650.00							1	650.00
	Acrylic thinner	850.00	2	gal	1,700.00							2	1,700.00
	Sealant	1,190.00	2	pcs	2,380.00							2	2,380.00
	Ignition	485.00	1	pc	485.00							1	485.00
	Switch	190.00	1	pc	190.00							1	190.00
	Brake shoe	230.00	1	pc	230.00							1	230.00
	Bulb	60.00	1	pc	60.00							1	60.00
	H/L socket	90.00	1	pc	90.00							1	90.00
	Labor	680.00	1	lot	680.00							1	680.00
	Spring bushing	95.00	8	pcs	760.00							8	760.00
	Tires	5,900.00	6	pcs	35,400.00							6	35,400.00
	Coolant	395.00	1	pc	395.00							1	395.00
	Brake fluid	395.00	1	liters	395.00							1	395.00
	Rubber cap	65.00	8	pcs	520.00							8	520.00
	Oil seal	495.00	1	pc	495.00							1	495.00
	Hi-Temp grease	350.00	1	can	350.00							1	350.00
	Leaf spring	1,600.00	1	pc	1,600.00							1	1,600.00
	Drain plug bolt	450.00	1	set	450.00							1	450.00
	Jumper cable	1,850.00	2	pcs	3,700.00							2	3,700.00
	Gear oil	490.00	1	liters	490.00							1	490.00
	Brake cleaner	395.00	1	pc	395.00							1	395.00
	sub-total												73,210.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Department/ Office: GOBYERNO SA BARANGAY													
Repair and Maintenance-Transportation Equipment													
	Bronze washer	35.00	1	pc	35.00							1	35.00
	Labor change oil and adjust brakes	1,500.00	1	lot	1,500.00							1	1,500.00
	Tires	5,900.00	10	pcs	59,000.00							10	59,000.00
	Tires	6,200.00	9	pcs	55,800.00							9	55,800.00
	Tires	12,800.00	8	pcs	102,400.00							8	102,400.00
	Tires	12,800.00	6	pcs	76,800.00							6	76,800.00
	Air cleaner	1,280.00	6	pcs	7,680.00							6	7,680.00
	ATF	395.00	5	liters	1,975.00							5	1,975.00
	Brake fluid	295.00	5	liters	1,475.00							5	1,475.00
	Brake shoe	3,980.00	2	set	7,960.00							2	7,960.00
	Clutch disc assy	2,950.00	2	pcs	5,900.00							2	5,900.00
	Coolant	395.00	2	pcs	790.00							2	790.00
	Fuel filter	890.00	2	pcs	1,780.00							2	1,780.00
	Gear oil	490.00	3	liters	1,470.00							3	1,470.00
	Motorcycle chain	500.00	2	pcs	1,000.00							2	1,000.00
	Oil filter	980.00	2	pcs	1,960.00							2	1,960.00
	Rear sprocket	380.00	2	pcs	760.00							2	760.00
	Stud bolt & nut	400.00	13	set	5,200.00							13	5,200.00
	Tire valve	60.00	17	pcs	1,020.00							17	1,020.00
	Engine oil	440.00	84	liters	36,960.00							84	36,960.00
	Engine oil	1,680.00	21	gal	35,280.00							21	35,280.00
	Axle bearing	1,180.00	2	pcs	2,360.00							2	2,360.00
	Axle oil seal	785.00	2	pcs	1,570.00							2	1,570.00
	Brake adjuster	2,980.00	1	liters	2,980.00							1	2,980.00
	Brake cleaner	395.00	1	pc	395.00							1	395.00
	Fan belt	795.00	3	pcs	2,385.00							3	2,385.00
	Hi-temp grease	495.00	1	pc	495.00							1	495.00
	Oil filter	590.00	1	pc	590.00							1	590.00
	Oring	90.00	2	pcs	180.00							2	180.00
	Shock bushing	45.00	4	pcs	180.00							4	180.00
	Side rod	3,600.00	1	pc	3,600.00							1	3,600.00
	Silicon gasket	295.00	1	pc	295.00							1	295.00
	Spindle bearing inner	995.00	2	pcs	1,990.00							2	1,990.00
	sub-total												423,765.00

DISTRIBUTION

Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: GOBYERNO SA BARANGAY												
Repair and Maintenance-Transportation Equipment												
	Spindle bearing outer	895.00	2	pcs	1,790.00						2	1,790.00
	Spring bushing	150.00	2	pcs	300.00						2	300.00
	Stabilizer bush	295.00	2	pcs	590.00						2	590.00
	Stabilizer link	1,600.00	1	set	1,600.00						1	1,600.00
	Steering kit	7,950.00	1	pc	7,950.00						1	7,950.00
	Alignment	1,800.00	1	lot	1,800.00						1	1,800.00
	Labor replacement of spare parts and change oil	7,800.00	1	lot	7,800.00						1	7,800.00
	Pressure plate	3,950.00	1	pc	3,950.00						1	3,950.00
	Battery 2sm	8,950.00	1	pc	8,950.00						1	8,950.00
	Air cleaner	1,980.00	1	pc	1,980.00						1	1,980.00
	Battery	7,950.00	1	pc	7,950.00						1	7,950.00
	Shock absorber	2,200.00	2	pcs	4,400.00						2	4,400.00
	Wiper blade	395.00	1	pc	395.00						1	395.00
	Wiper blade	430.00	1	pc	8,500.00						1	8,500.00
	Aircon repair	8,500.00	1	lot	35.00						1	35.00
	Clip	35.00	5	pcs	24,000.00						5	24,000.00
	Clutch releases bearing	4,800.00	1	pc	10,800.00						1	10,800.00
	Evaporator assy	10,800.00	1	pc	30.00						1	30.00
	Bolt lock washer & nut	30.00	4	set	1,580.00						4	1,580.00
	Grease	395.00	1	pc	1,200.00						1	1,200.00
	Timing belt	1,200.00	1	pc	1,200.00						1	1,200.00
	Engine oil	440.00	98	liters	43,120.00						98	43,120.00
	Engine oil	1,680.00	20	gals	33,600.00						20	33,600.00
	Brake shoe	3,980.00	4	sets	15,920.00						4	15,920.00
	Injector	36,000.00	4	pcs	144,000.00						4	144,000.00
	Tire wrench	980.00	1	pc	980.00						1	980.00
	Tire black	295.00	2	pcs	590.00						2	590.00
	Armor all	195.00	1	pc	195.00						1	195.00
	Bulb	35.00	1	pc	35.00						1	35.00
	Switch	150.00	1	pc	150.00						1	150.00
	Belt former spray	495.00	2	pcs	990.00						2	990.00
	Labor change oil & replace parts	1,100.00	5	lot	5,500.00						5	5,500.00
	sub-total											341,880.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter

						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: GOBYERNO SA BARANGAY													
Repair and Maintenance-Transportation Equipment													
	Air cleaner	1,200.00	4	pcs	4,800.00							4	4,800.00
	Shock absorber	3,960.00	2	pcs	7,920.00							2	7,920.00
	Brake fluid	295.00	7	pcs	2,065.00							7	2,065.00
	Horn	980.00	1	set	980.00							1	980.00
	Brake cleaner	360.00	1	pc	360.00							1	360.00
	Coolant	198.00	5	liters	990.00							5	990.00
	Rubber kit	200.00	2	pcs	400.00							2	400.00
	Cable tie	15.00	2	pcs	30.00							2	30.00
	Ball joint upper	2,350.00	2	pcs	4,700.00							2	4,700.00
	Stud nut	200.00	11	pcs	2,200.00							11	2,200.00
	Stud bolt	200.00	11	pcs	2,200.00							11	2,200.00
	Bolt w/ fleet washer	40.00	4	pcs	160.00							4	160.00
	Stabilized bulb	2,450.00	2	pcs	4,900.00							2	4,900.00
	Vice grip	895.00	1	pcs	895.00							1	895.00
	Labor pull out replace brake pad & wheel	2,500.00	1	lot	2,500.00							1	2,500.00
	Distilled water	40.00	10	bot	400.00							10	400.00
	Hub bearing	4,800.00	4	pcs	19,200.00							4	19,200.00
	Freon	1,280.00	4.5	kg	5,760.00							4.5	5,760.00
	Oil filter	590.00	15	pcs	8,850.00							15	8,850.00
	Oil filter	1,825.00	1	pc	1,825.00							1	1,825.00
	Labor change oil	700.00	1	lot	700.00							1	700.00
	Brake pad	2,250.00	13	set	29,250.00							13	29,250.00
	Water gun/sprayer	1,850.00	1	pc	1,850.00							1	1,850.00
	Wiper blade	390.00	9	pcs	3,510.00							9	3,510.00
	Wiper blade	480.00	1	pc	480.00							1	480.00
	Headlight assy	19,600.00	5	pcs	98,000.00							5	98,000.00
	Radiator	19,600.00	1	pc	19,600.00							1	19,600.00
	Labor change oil & replace B-shoe	1,500.00	1	pc	1,500.00							1	1,500.00
	Peanut bulb	50.00	1	pc	50.00							1	50.00
	Plug in bulb	50.00	1	pc	50.00							1	50.00
	Fuse	60.00	1	pc	60.00							1	60.00
	Stud nut & bolt	540.00	3	pair	1,620.00							3	1,620.00
	Labor aircon service	8,500.00	1	lot	8,500.00							1	8,500.00
	sub-total												236,305.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

Department/ Office: GOBYERNO SA BARANGAY											
Repair and Maintenance-Transportation Equipment											
Tire valve	60.00	12	pcs	720.00						12	720.00
Labor tire mounting	150.00	4	pcs	600.00						4	600.00
Jack 2 tons	895.00	1	pc	895.00						1	895.00
Labor retight radiator belt	200.00	1	lot	200.00						1	200.00
Overhauling gasket	4,800.00	1	set	4,800.00						1	4,800.00
Cylinder head gasket	2,150.00	1	pc	2,150.00						1	2,150.00
Silicon oil	325.00	6	pc	1,950.00						6	1,950.00
Expansion valve	3,800.00	1	pc	3,800.00						1	3,800.00
Drier	2,980.00	1	pc	2,980.00						1	2,980.00
Labor clutch fan service & tail light repair	750.00	1	lot	750.00						1	750.00
Beta gray	195.00	1	pc	195.00						1	195.00
Bumper	17,550.00	1	pc	17,550.00						1	17,550.00
Connecting rod	6,750.00	1	pc	6,750.00						1	6,750.00
Tail light assy	2,800.00	2	set	5,600.00						2	5,600.00
Labor replace parts	480.00	1	lot	480.00						1	480.00
Plastic gauge	170.00	4	pc	680.00						4	680.00
Bearing	4,950.00	4	pcs	19,800.00						4	19,800.00
Sand paper	28.00	39	pcs	1,092.00						39	1,092.00
Labor engine check up	1,800.00	1	lot	1,800.00						1	1,800.00
Connecting rod bearing	1,980.00	1	pc	1,980.00						1	1,980.00
Main bearing	2,800.00	1	pc	2,800.00						1	2,800.00
Capilla oil	240.00	2	pc	480.00						2	480.00
Crank shaft assy	49,000.00	1	pc	49,000.00						1	49,000.00
Fuel filter	590.00	23	pcs	13,570.00						23	13,570.00
Coolant	395.00	5	pcs	1,975.00						5	1,975.00
Coolant	295.00	1	pc	295.00						1	295.00
Injector cleaner	430.00	2	pc	860.00						2	860.00
Labor pull out tank & cleaning	1,200.00	2	lot	2,400.00						2	2,400.00
Labor replace B pad & fuel	3,800.00	1	lot	3,800.00						1	3,800.00
Labor replace injector	800.00	1	lot	800.00						1	800.00
Labor MC tune up	38,000.00	1	lot	38,000.00						1	38,000.00
Labor pull out tank, cleaning & welding	1,500.00	1	lot	1,500.00						1	1,500.00
Labor replace fuel filter	400.00	1	lot	400.00						1	400.00
sub-total											190,652.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: GOBYERNO SA BARANGAY												

Repair and Maintenance-Transportation Equipment										
Flaring tools	1,860.00	1	pc	1,860.00					1	1,860.00
Tube cutter	1,165.00	1	pc	1,165.00					1	1,165.00
Timing belt	4,800.00	2	pcs	9,600.00					2	9,600.00
Clearance lamp	290.00	2	pc	580.00					2	580.00
Fan belt	1,690.00	1	pc	1,690.00					1	1,690.00
Caliper kit	980.00	1	pc	980.00					1	980.00
Fog lamp	1,290.00	1	pc	1,290.00					1	1,290.00
Spray paint	195.00	26	tin	5,070.00					26	5,070.00
Body filler	995.00	1	pc	995.00					1	995.00
Rubberized paint	895.00	1	gal	895.00					1	895.00
Socket wrench	4,950.00	1	set	4,950.00					1	4,950.00
Caliper piston	995.00	1	pc	995.00					1	995.00
Rotor disc	8,980.00	4	pcs	35,920.00					4	35,920.00
Fan belt	3,995.00	1	pc	3,995.00					1	3,995.00
Tail light assy	2,800.00	2	set	5,600.00					2	5,600.00
Welding rod	175.00	2	kg	350.00					2	350.00
Villamoid gasket	260.00	1	pc	260.00					1	260.00
Bulb	60.00	2	pc	120.00					2	120.00
Labor freon loading/charging	300.00	1	pc	300.00					1	300.00
Flexible hose	1,320.00	1	pc	1,320.00					1	1,320.00
Flare/inverted nut	20.00	2	pc	40.00					2	40.00
Steel tube	40.00	1.5	ft	60.00					1.5	60.00
Allen wrench	995.00	1	pc	995.00					1	995.00
Labor pull out replace brake pad & rotor disc	800.00	1	lot	800.00					1	800.00
Grease	980.00	2	kl	1,960.00					2	1,960.00
Electrical tape	65.00	1	roll	65.00					1	65.00
Fuel filter	795.00	1	pc	795.00					1	795.00
Labor replace parts	2,800.00	2	lot	5,600.00					2	5,600.00
Labor replace parts	1,500.00	1	lot	1,500.00					1	1,500.00
Power steering fluid	395.00	1	pc	395.00					1	395.00
Labor change oil & replace oil & fuel filter & timing belt	2,900.00	1	lot	2,900.00					1	2,900.00
sub-total										93,045.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: GOBYERNO SA BARANGAY												
Repair and Maintenance-Transportation Equipment												

	Differential oil	470.00	2	pc	940.00						2	940.00
	WD 40	395.00	1	bot	395.00						1	395.00
	Axle bearing	4,950.00	2	pcs	9,900.00						2	9,900.00
	Caliper bolt	580.00	1	pc	580.00						1	580.00
	Horn	1,800.00	2	pc	3,600.00						2	3,600.00
	Eye terminal	10.00	4	pcs	40.00						4	40.00
	Autowire	45.00	1	mtr	45.00						1	45.00
	Cable tie	20.00	10	pcs	200.00						10	200.00
	Hose clamp for PDR water sprayer	25.00	2	pcs	50.00						2	50.00
	Screw driver	125.00	1	pc	125.00						1	125.00
	Room lamp	180.00	1	pc	180.00						1	180.00
	sub-total											16,055.00
Department/ Office: PROVINCIAL ASSESSOR												
	Training Expense											
	Meals and Snacks	450.00	75	pax	33,750.00						75	33,750.00
	Meals and Snacks	450.00	50	pax	22,500.00						50	22,500.00
	Meals and Snacks	450.00	50	pax	22,500.00						50	22,500.00
	sub-total											78,750.00
Department/ Office: COMMISSION FIELD OFFICE PALAWAN												
	Furniture and Fixtures											
	Table w/ chair 6 seater	12,400.00	1	pc	12,400.00						1	12,400.00
	Steel filing cabinet 2 drawers	9,000.00	3	pcs	27,000.00						3	27,000.00
	Filing cabinet with rollers and 2 doors	5,000.00	2	pc	10,000.00						2	10,000.00
	sub-total											49,400.00
Department/ Office: PROVINCIAL ADMINISTRATOR												
	Technical & Scientific Equipment											
	DSLR camera	35,000.00	1	unit	35,000.00						1	35,000.00
	sub-total											35,000.00
	Motor Vehicle											
	Motorcycle	75,000.00	1	unit	75,000.00						1	75,000.00
	sub-total											75,000.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL ADMINISTRATOR												
	Information and Communication Technology Equipment											
	Laptop	61,600.00	1	unit	61,600.00						1	61,600.00

	Laptop	43,400.00	2	unit	86,800.00							2	86,800.00
	Desktop	33,000.00	5	unit	165,000.00							5	165,000.00
	Automatic document feeder scanner	60,000.00	1	unit	60,000.00							1	60,000.00
	Printer 3 in 1	12,800.00	2	unit	25,600.00							2	25,600.00
	sub-total												399,000.00
Department/ Office: PROVINCIAL HEALTH OFFICE													
	Other Supplies												
	Metal tracks	175.00	20	pcs	3,500.00							20	3,500.00
	Metal studs	195.00	40	pcs	7,800.00							40	7,800.00
	Marine plywood	900.00	11	pcs	9,900.00							11	9,900.00
	LED T8 fluorescent tube with box	637.00	9	pcs	5,733.00							9	5,733.00
	Self drilling metal screw, wide head	2,500.00	1	box	2,500.00							1	2,500.00
	Gypson screw driver drill bit short	1,100.00	1	box	1,100.00							1	1,100.00
	Magnetic screw driver drill bit, short	150.00	5	pcs	750.00							5	750.00
	sub-total												31,283.00
	TRAINING EXPENSES												
	3meals 2 snacks	1,500.00	144	pax	216,000.00							48	72,000.00
	3meals 2 snacks	1,500.00	122	pax	183,000.00							42	63,000.00
	sub-total												135,000.00
	FURNITURE AND FIXTURE												
	Cabinet 4 layers wood made	5,300.00	2	set	10,600.00							2	10,600.00
	Office desk wood made mahogany color 4 drawers	9,400.00	1	set	9,400.00							1	9,400.00
	sub-total												20,000.00
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	Frame	85,000.00	2	pcs	170,000.00							2	170,000.00
	Engine type	83,000.00	1	pc	83,000.00							1	83,000.00
	Frame	128,600.00	1	pc	128,600.00							1	128,600.00
	Frame	115,400.00	1	pc	115,400.00							1	115,400.00
	sub-total												497,000.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Department/ Office: PROVINCIAL HEALTH OFFICE													
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	Engine type	80,000.00	1	pc	80,000.00							1	80,000.00
	Frame	142,600.00	1	pc	142,600.00							1	142,600.00
	Frame	98,600.00	1	pc	98,600.00							1	98,600.00

	Frame	62,000.00	1	pc	62,000.00							1	62,000.00
	Frame scooter	95,100.00	1	pc	95,100.00							1	95,100.00
	Frame scooter	82,900.00	1	pc	82,900.00							1	82,900.00
	Frame	73,000.00	1	pc	73,000.00							1	73,000.00
	sub-total												634,200.00
	Hospital and Dental Supplies												
	Activated dialdehyde solution	2,000.00	24	gallon	48,000.00							12	24,000.00
	Alcohol 500ml	70.00	600	bots	42,000.00							300	21,000.00
	Providone iodine solution	850.00	8	gallon	6,800.00							4	3,400.00
	Cotton balls 300's	75.00	1200	packs	90,000.00							600	45,000.00
	Gauze 4x4 100's	650.00	350	box	227,500.00							200	130,000.00
	Clean gloves s/m/l/xl	275.00	400	box	110,000.00							200	55,000.00
	Patient bip	3.50	2500	pc	8,750.00							1500	5,250.00
	Suture, chromic 3.0	65.00	3000	pcs	195,000.00							1500	97,500.00
	Syringe 3cc	2.75	4000	pc	11,000.00							2000	5,500.00
	Gauze roll 36x100 yards	1,500.00	10	roll	15,000.00							6	9,000.00
	Dental needle	485.00	50	box	24,250.00							30	14,550.00
	Miopore plaster	540.00	4	box	2,160.00							2	1,080.00
	sub-total												411,280.00
	Drugs and Medicines												
	Cefixime 200mg tablet	970.00	360	box	349,200.00							360	349,200.00
	Azithromycin	494.00	197	box	97,318.00							197	97,318.00
	Cefuroxime	1,080.00	400	box	432,000.00							400	432,000.00
	Metronidazole	115.00	250	box	28,750.00							250	28,750.00
	Clotrimazole	308.10	300	pcs	92,430.00							300	92,430.00
	sub-total												999,698.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Department/ Office: PROVINCIAL HEALTH OFFICE													
Information and Communication Technology Equipment													
	Laptop	40,000.00	4	unit	160,000.00							4	160,000.00
	Desktop	60,000.00	1	unit	60,000.00							1	60,000.00
	3 in 1 wireless printer	21,370.00	1	unit	21,370.00							1	21,370.00
	sub-total												241,370.00
	Office Equipment												

Aircon	28,080.00	2	unit	56,160.00						2	56,160.00
Vacuum cleaner	6,000.00	1	unit	6,000.00						1	6,000.00
Laminating machine	3,500.00	1	unit	3,500.00						1	3,500.00
Heavy duty photocopier	70,625.00	1	unit	70,625.00						1	70,625.00
sub-total											136,285.00
Department/ Office: PROVINCIAL AGRICULTURE (RPP)											
Agricultural and Marine Supplies											
Agrilime	450.00	666	bags	299,700.00						666	299,700.00
sub-total											299,700.00
Fuel, Oil and Lubricants											
Diesel	60.00	1820	liters	109,200.00						910	54,600.00
Regular Gasoline	70.00	500	liters	35,000.00						250	17,500.00
Oil 40	240.00	24	liters	5,760.00						12	2,880.00
sub-total											74,980.00
Department/ Office: SANGGUNIANG PANLALAWIGAN HON. WINSTON G. ARZAGA											
Other Supplies & Materials											
Basketball ball	550.00	110	pcs	60,500.00						110	60,500.00
Tshirt round neck	275.00	400	pcs	110,000.00						400	110,000.00
Chair monobloc	350.00	250	pcs	87,500.00						250	87,500.00
Volleyball with net	650.00	100	sets	65,000.00						100	65,000.00
sub-total											323,000.00
Department/ Office: SANGGUNIANG PANLALAWIGAN HON. DAVID FRANCIS P. PONCE DE LEON											
Repair and Maintenance-Motor Vehicle											
Engine oil	440.00	56	liters	24,640.00						56	24,640.00
Oil filter	690.00	7	pcs	4,830.00						7	4,830.00
Fuel filter	1,850.00	2	pcs	3,700.00						2	3,700.00
Air cleaner	2,300.00	1	pcs	2,300.00						1	2,300.00
sub-total											35,470.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: SANGGUNIANG PANLALAWIGAN HON. DAVID FRANCIS P. PONCE DE LEON												
Repair and Maintenance-Motor Vehicle												
	Brake cleaner	395.00	2	pcs	790.00						2	790.00
	Drain plug washer	95.00	2	pcs	190.00						2	190.00
	Seat cover leather	13,050.00	1	pcs	13,050.00						1	13,050.00
	sub-total											14,030.00
Representation Expense												
	Meals and snacks	450.00	110	pax	49,500.00						110	49,500.00
	sub-total											49,500.00

Fuel, Oil and Lubricants													
	Diesel	64.00	859	liters	54,976.00							859	54,976.00
	sub-total												54,976.00
Other Supplies & Materials													
	Tshirt	350.00	214	pcs	74,900.00							214	74,900.00
	sub-total												74,900.00
Department/ Office: PROVINCIAL ACCOUNTANT'S OFFICE													
Furniture and Fixtures													
	Office cabinet	16,800.00	7	unit	117,600.00							7	117,600.00
	sub-total												117,600.00
Information and Communicaxion Tehcnology Equipment													
	Laptop	57,500.00	1	unit	57,500.00							1	57,500.00
	All in one desktop computer	39,100.00	1	unit	39,100.00							1	39,100.00
	All in one desktop computer	31,500.00	3	unit	94,500.00							3	94,500.00
	Printer with scanner	10,700.00	2	unit	21,400.00							2	21,400.00
	Document scanner	62,000.00	1	unit	62,000.00							1	62,000.00
	sub-total												274,500.00
Department/ Office: PROVINCIAL GOVERNORS OFFICE													
Repair and Maintenance-Transportation Equipment													
	Tires, tubless	10,000.00	4	pcs	40,000.00							4	40,000.00
	General repair and repaint	90,000.00	1	lot	90,000.00							1	90,000.00
	Headlight	5,000.00	2	pcs	10,000.00							2	10,000.00
	Back light	5,000.00	2	pcs	10,000.00							2	10,000.00
	Tire	8,000.00	5	pcs	40,000.00							5	40,000.00
	Brake pad grandia	7,000.00	2	set	14,000.00							2	14,000.00
	Brake shoe grandia	5,000.00	2	set	10,000.00							2	10,000.00
	sub-total												214,000.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Department/ Office: PROVINCIAL GOVERNORS OFFICE													
Repair and Maintenance-Transportation Equipment													
	Hydraulic back door stick	3,500.00	2	set	7,000.00							2	7,000.00
	Release bearing	8,000.00	1	pcs	8,000.00							1	8,000.00
	Pressure plate	5,000.00	1	pcs	5,000.00							1	5,000.00
	Clutch disc	8,000.00	1	pcs	8,000.00							1	8,000.00
	Strut bar rod	5,000.00	2	pcs	10,000.00							2	10,000.00
	Strut bar rod bushing	2,000.00	4	pcs	8,000.00							4	8,000.00
	Oil 40	500.00	8	liters	4,000.00							8	4,000.00
	Brake fluid	500.00	5	liters	2,500.00							5	2,500.00

	Coolant	500.00	6	liters	3,000.00							6	3,000.00
	Tires, tubless	10,500.00	4	pcs	42,000.00							4	42,000.00
	Computer box assembly	93,000.00	1	assy	93,000.00							1	93,000.00
	Battery 3sm	8,100.00	1	pcs	8,100.00							1	8,100.00
	Tires, tubless	10,000.00	5	pcs	50,000.00							5	50,000.00
	Brake pad	4,000.00	2	set	8,000.00							2	8,000.00
	Release bearing	8,000.00	1	pcs	8,000.00							1	8,000.00
	Pressure plate	5,000.00	1	pcs	5,000.00							1	5,000.00
	Clutch disc	8,000.00	1	pcs	8,000.00							1	8,000.00
	Oil 40	500.00	7	liters	3,500.00							7	3,500.00
	Brake fluid	500.00	5	liters	2,500.00							5	2,500.00
	Coolant	500.00	6	liters	3,000.00							6	3,000.00
	Timing belt	3,000.00	1	pcs	3,000.00							1	3,000.00
	Fan belt	3,000.00	1	pcs	3,000.00							1	3,000.00
	Tires, tubless	10,500.00	5	pcs	52,500.00							5	52,500.00
	Timing belt	3,000.00	1	pcs	3,000.00							1	3,000.00
	Fan belt	3,000.00	1	pcs	3,000.00							1	3,000.00
	Main bearing standard	7,000.00	1	set	7,000.00							1	7,000.00
	Connecting rod bearing	3,000.00	1	set	3,000.00							1	3,000.00
	Liner	5,000.00	1	pcs	5,000.00							1	5,000.00
	Gasket selack	500.00	1	pcs	500.00							1	500.00
	Engine piston ring	7,000.00	1	set	7,000.00							1	7,000.00
	Engine piston	10,000.00	1	set	10,000.00							1	10,000.00
	Overhauling gasket	3,000.00	1	set	3,000.00							1	3,000.00
	Water pump assembly	3,000.00	1	assy	3,000.00							1	3,000.00
	sub-total												389,600.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Department/ Office: PROVINCIAL GOVERNORS OFFICE													
Repair and Maintenance-Transportation Equipment													
	Grinding compound	500.00	1	pcs	500.00							1	500.00
	Magentic coil pulley	8,000.00	1	assy	8,000.00							1	8,000.00
	Brake pad	4,000.00	2	set	8,000.00							2	8,000.00
	Brake shoe grandia	5,000.00	2	set	10,000.00							2	10,000.00
	Gear oil 90	800.00	8	liters	6,400.00							8	6,400.00
	ATF gear oil	800.00	5	liters	4,000.00							5	4,000.00
	Diesel oil 40	500.00	10	liters	5,000.00							10	5,000.00
	Brake fluid	500.00	4	liters	2,000.00							4	2,000.00
	Coolant	500.00	5	liters	2,500.00							5	2,500.00

	Tulidine red	240.00	24	liters	5,760.00							24	5,760.00
	Hanza yellow	240.00	24	liters	5,760.00							24	5,760.00
	Nylon 160mm	215.00	5	kls	1,075.00							5	1,075.00
	Roller brush 8"	125.00	6	pcs	750.00							6	750.00
	Cutting desk brush 10"	225.00	4	pcs	900.00							4	900.00
	Paint brush 4"	95.00	6	pcs	570.00							6	570.00
	Screw	4.00	20	pcs	80.00							20	80.00
	Hook	3.00	50	pcs	150.00							50	150.00
	Tie wire #16	215.00	3	kls	645.00							3	645.00
	Pawid	9.00	195	pcs	1,755.00							195	1,755.00
	CW nails #1	75.00	4	kls	300.00							4	300.00
	CW nails #2	69.00	5	kls	345.00							5	345.00
	Bamboo pole	350.00	117	pcs	40,950.00							117	40,950.00
	Duck tape 2"	175.00	38	pcs	6,650.00							38	6,650.00
	Spray	265.00	120	pcs	31,800.00							120	31,800.00
	Thinner super gloss acrylic	650.00	10	gals	6,500.00							10	6,500.00
	Acrylic paint white	1,475.00	12	gals	17,700.00							12	17,700.00
	All purpose epoxy	695.00	10	qrts	6,950.00							10	6,950.00
	Latex paint semi gloss	3,025.00	5	pail	15,125.00							5	15,125.00
	Nylon rope #12mm	4,450.00	3	rolls	13,350.00							3	13,350.00
	Charol green	1,150.00	8	rolls	9,200.00							8	9,200.00
	Charol yellow	1,150.00	8	rolls	9,200.00							8	9,200.00
	Loot bags	200.00	1500	piece	300,000.00							1500	300,000.00
	sub-total												770,475.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Department/ Office: PROVINCIAL GOVERNORS OFFICE													
	Donation												
	Instant noodles	679.00	300	case	203,700.00							300	203,700.00
	Corned beef	1,900.00	297	case	564,300.00							297	564,300.00
	Biscuit	385.00	297	can	114,345.00							297	114,345.00
	Powdered juice	3,050.00	112	case	341,600.00							112	341,600.00
	Powdered chocolate drink	2,260.00	112	case	253,120.00							112	253,120.00
	Commercial rice	3,190.00	160	sack	510,400.00							160	510,400.00
	sub-total												1,987,465.00
Department/ Office: PEACE AND ORDER PROGRAM													
	Information and Communication Technology Equipment												
	Desktop computer	100,000.00	1	unit	100,000.00							1	100,000.00
	All in one computer	42,000.00	5	unit	210,000.00							5	210,000.00
	Printer	117,000.00	5	unit	585,000.00							5	585,000.00
	UPS	5,395.00	5	set	26,975.00							5	26,975.00

	Switch hub	2,500.00	3	pc	7,500.00						3	7,500.00
	UTP cable	8,000.00	2	box	16,000.00						2	16,000.00
	sub-total											945,475.00
	Military and Police Supplies											
	Cal 5.56mm ball 193 factory load	29.00	4200	round	121,800.00						4200	121,800.00
	Cal. 9mm 124gr fmj factory load	25.00	4130	round	103,250.00						4130	103,250.00
	sub-total											225,050.00
	Technical and Scientific Equipment											
	Enhanced pinpoint walk-through metal detector	436,800.00	2	unit	873,600.00						2	873,600.00
	Multi-energy x-ray security inspection equipment	2,685,384.00	1	unit	2,685,384.00						1	2,685,384.00
	sub-total											3,558,984.00
	Department/ Office: PROVINCIAL INFORMATION OFFICE											
	Furniture and Fixtures											
	Executive chair	8,372.00	6	units	50,232.00						6	50,232.00
	Table wood	10,400.00	6	units	62,400.00						6	62,400.00
	sub-total											112,632.00
	Department/ Office: PGP HOSPITALS											
	Other Supplies											
	Trash container	6,800.00	66	pcs	448,800.00						66	448,800.00
	Trash container	3,800.00	394	pcs	1,497,200.00						394	1,497,200.00
	sub-total											1,946,000.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Department/ Office: PGP HOSPITALS													
	Furniture & Fixtures													
	Autopsy/cadaver table	78,000.00	6	unit	468,000.00							6	468,000.00	
	Food conveyor	148,000.00	10	unit	1,480,000.00							10	1,480,000.00	
	Food tray	488.00	360	pcs	175,680.00							360	175,680.00	
	sub-total												2,123,680.00	
	Department/ Office: CUYO DISTRICT HOSPITAL													
	Other Supplies													
	Disinfectant liquid	255.00	4	gal	1,020.00							4	1,020.00	
	Detergent powder soap	79.05	40	bag	3,162.00							40	3,162.00	
	Medical Supplies													
	Newborn screening test kit	550.00	500	kits	275,000.00							500	275,000.00	
	sub-total												279,182.00	
	Department/ Office: NARRA MUNICIPAL HOSPITAL													
	Other Supplies													

	Drew3 reagent set for drew3 machine	31,360.00	5	sets						5	156,800.00
	Drew3 hematology control for drew3 machine	14,000.00	1	sets	14,000.00					1	14,000.00
	Electrolyte reagent set for erbalyte ca plus	22,000.00	6	packs	132,000.00					6	132,000.00
	Cleaning solution for erbalyte ca+	6,785.00	1	bot	6,785.00					1	6,785.00
	Thermal paper	180.00	6	roll	1,080.00					6	1,080.00
	sub-total										310,665.00
	Medical Equipment										
	Aligator forcep	250.00	2	pc	500.00					2	500.00
	Ambubag adult	3,500.00	6	pc	21,000.00					6	21,000.00
	Ambubag pedia	3,500.00	4	pc	14,000.00					4	14,000.00
	Ambubag neonate	3,500.00	2	pc	7,000.00					2	7,000.00
	Badpan stainless	750.00	10	pc	7,500.00					10	7,500.00
	Doppler	9,800.00	2	pc	19,600.00					2	19,600.00
	Laryngoscope set	14,000.00	2	pc	28,000.00					2	28,000.00
	Nuerologic hammer	600.00	2	pc	1,200.00					2	1,200.00
	Othoscope	7,000.00	2	pc	14,000.00					2	14,000.00
	Penlight	350.00	6	pc	2,100.00					6	2,100.00
	Refrigerator 3 cubic	8,250.00	5	unit	41,250.00					5	41,250.00
	Pulse oximeter	3,000.00	4	pc	12,000.00					4	12,000.00
	sub-total										168,150.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NARRA MUNICIPAL HOSPITAL												
	Medical Equipment											
	Refrigerator thermometer	350.00	5	pc	1,750.00						5	1,750.00
	Thermometer digital	95.00	50	pc	4,750.00						50	4,750.00
	Thermometer infrared	1,575.00	4	pc	6,300.00						4	6,300.00
	Wheel chair	7,200.00	8	unit	57,600.00						8	57,600.00
	Weighing scale with height	18,200.00	3	unit	54,600.00						3	54,600.00
	sub-total											125,000.00
	Medical Supplies											
	Microtainer edta tube	1,280.00	35	plates	44,800.00						35	44,800.00
	Lavender top	700.00	35	plates	24,500.00						35	24,500.00
	Syringe 3cc	930.00	60	box	55,800.00						60	55,800.00
	Syringe 5cc	930.00	10	box	9,300.00						10	9,300.00
	Capillary tube	200.00	10	canis	2,000.00						10	2,000.00
	Geimsa stain	3,600.00	1	set	3,600.00						1	3,600.00
	Counting chamber	4,500.00	1	set	4,500.00						1	4,500.00
	Methanol 1L	1,400.00	1	bot	1,400.00						1	1,400.00

	Examination gloves large	380.00	7	box	2,660.00						7	2,660.00
	Examination gloves medium	380.00	10	box	3,800.00						10	3,800.00
	Examination gloves small	380.00	3	box	1,140.00						3	1,140.00
	Face mask	250.00	10	box	2,500.00						10	2,500.00
	Alcohol isoprohyl 70% 500ml	80.00	100	bot	8,000.00						100	8,000.00
	1% ammonium oxalate dilluting fluid 500ml	2,400.00	2	bot	4,800.00						2	4,800.00
	Test tubes 10cc	30.00	30	pcs	900.00						30	900.00
	HCG combo	1,900.00	3	box	5,700.00						3	5,700.00
	TPHA for syphilis strips/box	2,000.00	5	box	10,000.00						5	10,000.00
	Paper printer for xray	35,000.00	1	unit	35,000.00						1	35,000.00
	Thyroid shield	9,800.00	1	pcs	9,800.00						1	9,800.00
	Gonadal shield for male, female & infant	9,800.00	1	pcs	9,800.00						1	9,800.00
	Ultralite lead gown	17,360.00	2	pcs	34,720.00						2	34,720.00
	Upright mobile lead shield	55,708.00	1	pcs	55,708.00						1	55,708.00
	Caliper	1,500.00	1	pcs	1,500.00						1	1,500.00
	Negathoscope double screen	12,000.00	2	pcs	24,000.00						2	24,000.00
	Ultrasound transmission gel	650.00	5	pcs	3,250.00						5	3,250.00
	Ultrasound thermal paper	350.00	3	pcs	1,050.00						3	1,050.00
	sub-total											360,228.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NARRA MUNICIPAL HOSPITAL												
	Medical Supplies											
	X-ray brown envelopes 14"x17"	4.00	1000	pcs	4,000.00						1000	4,000.00
	X-ray brown envelopes 12"x14"	4.00	1000	pcs	4,000.00						1000	4,000.00
	Tissue paper 3ply 10's	150.00	3	pcs	450.00						3	450.00
	Photo paper pro 14"x17"	500.00	3	pcs	1,500.00						3	1,500.00
	Photo paper pro 11"x14"	500.00	3	pcs	1,500.00						3	1,500.00
	Newborn screening test kit	550.00	300	kits	165,000.00						300	165,000.00
	ECG paper	380.00	250	roll	95,000.00						250	95,000.00
	sub-total											271,450.00
	Drugs and Medicines											
	Epinephrine 1mg/ml iv 10's/box	35.00	300	amp	10,500.00						300	10,500.00
	Furosemide 20mg/ml, 2ml injection im/iv	10.50	500	amp	5,250.00						500	5,250.00
	Ferrous sulfate capsule 100's box	175.00	20	box	3,500.00						20	3,500.00
	Gentamicin 40mg/ml 2ml solution for	7.50	100	amp	750.00						100	750.00
	Glibenclamide 5mg tablet oral 100's/box	75.00	20	box	1,500.00						20	1,500.00
	Hydralazine 20mg/ml injection im/iv	150.00	50	amp	7,500.00						50	7,500.00
	Hyoscine n butylbromide 20mg iv 10's/box	350.00	100	box	35,000.00						100	35,000.00

	Hyoscine n butylbromide /tablet 100's/box	650.00	5	box	3,250.00							5	3,250.00
	Ketorolac 30mg/ml solution for injection 1ml	28.00	50	amp	1,400.00							50	1,400.00
	Levocetirizine 5mg tablet oral 100's/box	780.00	10	box	7,800.00							10	7,800.00
	Magenesium sulfate 250mg/ml 10ml injection im/iv	52.00	50	amp	2,600.00							50	2,600.00
	Mebendazole 100mg/5ml, 60ml suspension oral	25.00	20	bot	500.00							20	500.00
	Mefenamic acid 50mg/5ml suspension	21.00	144	bot	3,024.00							144	3,024.00
	Mefenamic acid 500mg capsule oral 100's/box	122.00	50	box	6,100.00							50	6,100.00
	Metoclopramide 5mg/5ml syrup 60ml	21.50	50	bot	1,075.00							50	1,075.00
	Metronidazole 125mg/5ml suspension oral 60ml	16.50	50	bot	825.00							50	825.00
	Mupirocin 5g cream topical	110.00	100	tube	11,000.00							100	11,000.00
	Multivitamins capsule 100's/box	125.00	50	box	6,250.00							50	6,250.00
	Metronidazole 500mg tablet oral 100's/box	115.00	7	box	805.00							7	805.00
	sub-total												108,629.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Department/ Office: NARRA MUNICIPAL HOSPITAL													
Drugs and Medicines													
	Metronidazole 5mg/100ml solution for iv infusion	19.50	300	bot	5,850.00							300	5,850.00
	Metoclopramide 5mg/ml, 2ml injection im/iv	7.50	100	amp	750.00							100	750.00
	Multivitamins + buclizine + iron 100's/box	1,200.00	10	box	12,000.00							10	12,000.00
	Multivitamins + iron capsule oral 100's/box	105.00	10	box	1,050.00							10	1,050.00
	Multivitamins + iron syrup	19.50	50	bot	975.00							50	975.00
	Acelofenac 100mg, 100's/box	2,094.40	5	box	10,472.00							5	10,472.00
	Aluminum hydroxide+magnesium hydroxide	35.75	50	bot	1,787.50							50	1,787.50
	Amoxicillin 100mg/ml, 15ml drops oral	17.00	25	bot	425.00							25	425.00
	Ascorbic acid 500mg/tab 100's box	100.00	20	box	2,000.00							20	2,000.00
	Azithromycin 500mg tablet oral 3's	60.00	100	box	6,000.00							100	6,000.00
	Betahistine 16mg tablet oral 100's/box	800.00	10	box	8,000.00							10	8,000.00
	Cefalixin 250mg/5ml 60ml suspension oral	25.00	144	bot	3,600.00							144	3,600.00
	Cefixime 20mg/ml granules for drops suspension	125.00	30	bot	3,750.00							30	3,750.00
	Cefixime 100mg/5ml, 60ml suspension	110.00	30	bot	3,300.00							30	3,300.00

	Ceftriaxone sodium 1g injection iv	26.00	500	vial	13,000.00						500	13,000.00
	Cefuroxime 250mg/5ml suspension oral	138.00	50	bot	6,900.00						50	6,900.00
	Cefuroxime 750mg vial 10's box	23.50	1000	vial	23,500.00						1000	23,500.00
	Celecoxib 200mg capsules oral 100's pack	265.00	20	bot	5,300.00						20	5,300.00
	Cinnarizine 25mg capsules 100's/box	98.00	3	vial	294.00						3	294.00
	Ciprofloxacin 500mg/tab 100's box	210.00	20	box	4,200.00						20	4,200.00
	Clindamycin 300mg/cap 100's/box	655.00	10	box	6,550.00						10	6,550.00
	Clonide 75mcg tablet oral 100'/box	975.00	10	box	9,750.00						10	9,750.00
	Clonidine 150mcg/ml injection iv	218.00	50	box	10,900.00						50	10,900.00
	Clopidogrel 75mg tablet oral 100's/box	275.00	20	amp	5,500.00						20	5,500.00
	Co-amoxiclav 625mg tab 100'/box	1,175.00	50	box	58,750.00						50	58,750.00
	Co-amoxiclav 1.2g powder for injection iv	95.00	1000	vial	95,000.00						1000	95,000.00
	Co-amoxiclav suspension 250/62.5mg/5ml	163.00	100	bot	16,300.00						100	16,300.00
	Diazepam 5mg/ml 2ml iv 10's/box	120.00	50	amp	6,000.00						50	6,000.00
	Dextrose 50% 50ml, iv solution	55.00	50	bot	2,750.00						50	2,750.00
	sub-total											324,653.50

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Department/ Office: NARRA MUNICIPAL HOSPITAL													
Drugs and Medicines													
	Diclofenac 25mg/ml, 2ml injection im.iv 10's/box	175.00	6	box	1,050.00							6	1,050.00
	Dicycloverine 10m/5ml 60ml syrup oral	14.50	50	bot	725.00							50	725.00
	Diphenhydramine 12.5mg/ml, 60ml syrup oral	15.00	50	bot	750.00							50	750.00
	Diphenhydramine 50mg/ml injection am/iv	35.00	150	amp	5,250.00							150	5,250.00
	Doxoflline 400mg tablet 100's/box	2,000.00	5	box	10,000.00							5	10,000.00
	Multivitamins drops 10ml bottle	16.50	50	bot	825.00							50	825.00
	Nicardipine 10mg/ml 10ml injection iv, 5's/box	6,900.00	4	box	27,600.00							4	27,600.00
	Omeprazole 40mg vial 10's/box	450.00	100	box	45,000.00							100	45,000.00
	Paracetamol 500mg/tab 100's/box	55.00	50	box	2,750.00							50	2,750.00
	Racecadotril 100mg capsule oral 20's box	1,050.00	5	box	5,250.00							5	5,250.00
	Sodium chloride tablets 100's/box	400.00	5	box	2,000.00							5	2,000.00
	Salbutamol+guaifenesin 1mg/50mg/5ml	15.00	120	bot	1,800.00							120	1,800.00
	Salbutamol 2.5mg+ipatropium 500mcg, 2.5ml nebule for inhalation 30's/box	535.00	35	box	18,725.00							35	18,725.00
	Sambong 500mg tablet oral 100's/box	525.00	3	box	1,575.00							3	1,575.00

Tramadol+paracetamol capsule oral 100's box	520.00	20	box	10,400.00						20	10,400.00
Vitamin B complex tablet	136.00	50	box	6,800.00						50	6,800.00
Dopamine 40mg/ml 5ml solution for iv infusion	58.00	30	amp	1,740.00						30	1,740.00
Dobutamine 250mg/20ml via sol for injection iv	300.00	10	amp	3,000.00						10	3,000.00
Haloperidol 50mg/ml 1ml amp	585.00	5	amp	2,925.00						5	2,925.00
Succinylcholine 20mg/ml amp	275.00	5	vial	1,375.00						5	1,375.00
Verapamil 5mg/2ml amp	350.00	5	amp	1,750.00						5	1,750.00
Activated charcoal sachet	175.00	5	pack	875.00						5	875.00
Meperidine 100mg/vial 100mg/2ml	350.00	5	vial	1,750.00						5	1,750.00
Benzodiazepine 10mg/2ml amp	135.00	5	amp	675.00						5	675.00
Sterile water for injection 50ml	50.00	500	bot	25,000.00						500	25,000.00
Epinephrine 1mg/ml iv 10's/box	35.00	300	amp	10,500.00						300	10,500.00
sub-total											190,090.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NARRA MUNICIPAL HOSPITAL												
Drugs and Medicines												
	Furosemide 20mg/ml, 1ml injection im/iv	10.50	500	amp	5,250.00						500	5,250.00
	Ferrous sulfate capsule 100's box	175.00	20	box	3,500.00						20	3,500.00
	Gentamicin 40mg/ml 2ml solution for	7.50	100	amp	750.00						100	750.00
	Glibenclamide 5mg tablet oral 100's/box	200.00	20	box	4,000.00						20	4,000.00
	Hydralazine 20mg/ml injection im/iv	150.00	50	amp	7,500.00						50	7,500.00
	Hyoscine n butyromidie 20mg iv 10's box	350.00	100	box	35,000.00						100	35,000.00
	Hyoscine n butyromide/tablet 100's box	650.00	5	box	3,250.00						5	3,250.00
	Ketorolac 30mg/ml solution for injection 1ml	28.00	50	amp	1,400.00						50	1,400.00
	Levocetirizine 5mg tablet oral 100's/box	780.00	10	box	7,800.00						10	7,800.00
	Magnesium sulfate sulfate 250mg/ml 10ml injection im/iv	59.00	50	amp	2,950.00						50	2,950.00
	Mebendazole 100mg/5ml, 60ml suspension oral	25.00	20	bot	500.00						20	500.00
	Mefenamic acid 50mg/5ml suspension	21.00	144	bot	3,024.00						144	3,024.00
	Mefenamic acid 500mg capsule oral 100's/box	122.00	50	box	6,100.00						50	6,100.00
	Metoclopramide 5m/5ml syrup 60ml	21.50	50	bot	1,075.00						50	1,075.00
	Metoclopramide 5mg/ml 2ml injection im/iv	7.50	100	amp	750.00						100	750.00

Metronidazole 125mg/5ml suspension oral 60ml	16.75	50	bot	837.50						50	837.50
Metronidazole 500mg tablet oral 100's/box	115.00	7	box	805.00						7	805.00
Metronidazole 5mg/100ml solution for iv infusion	19.50	300	bot	5,850.00						300	5,850.00
Mupirocin 5g cream topical	110.00	100	tube	11,000.00						100	11,000.00
Multivitamins capsule 100's/box	125.00	50	box	6,250.00						50	6,250.00
Multivitamins+buclizine+iron 100's/box	1,200.00	10	box	12,000.00						10	12,000.00
Multivitamins+iron+capsule oral 100's/box	105.00	10	box	1,050.00						10	1,050.00
Multivitamins+iron syrup	19.50	50	bot	975.00						50	975.00
Acelofenac 100mg, 100's/box	2,094.40	5	box	10,472.00						5	10,472.00
Aluminum hydroxide+magnesium hydroxide	35.75	50	bot	1,787.50						50	1,787.50
Amoxicillin 100mg/ml, 15ml drops oral	17.00	25	bot	425.00						25	425.00
sub-total											134,301.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NARRA MUNICIPAL HOSPITAL												
Drugs and Medicines												
	Ascorbic acid 500mg/tab 100's box	100.00	20	box	2,000.00						20	2,000.00
	Azithromycin 500mg tablet oral 3's	60.00	100	box	6,000.00						100	6,000.00
	Bethahistamine 16mg tablet oral 100's box	800.00	10	box	8,000.00						10	8,000.00
	Cefalexin 250mg/5ml 60ml suspension oral	25.00	144	bot	3,600.00						144	3,600.00
	Cefixime 20mg/ml granules for drops suspension	125.00	30	bot	3,750.00						30	3,750.00
	Cefixime 100mg/5ml, 60ml suspension	110.00	30	bot	3,300.00						30	3,300.00
	Ceftriaxone sodium 1g injection iv	26.00	500	vial	13,000.00						500	13,000.00
	Cefuroxime 250mg/5ml suspension oral	138.00	50	box	6,900.00						50	6,900.00
	Cefuroxime 750mg vial 10's box	23.50	1000	box	23,500.00						1000	23,500.00
	Celecoxib 200mg capsules oral 100's pack	265.00	20	box	5,300.00						20	5,300.00
	Cinnarizine 25mg capsules 100's/box	98.00	3	box	294.00						3	294.00
	Ciprofloxacin 500mg/tab 100's box	210.00	20	box	4,200.00						20	4,200.00
	Clindamycin 300mg/cap 100's/box	655.00	10	amp	6,550.00						10	6,550.00
	Clonidine 75mg tablet oral 100's/box	975.00	10	box	9,750.00						10	9,750.00
	Clonidine 150mcg/ml injection iv	218.00	50	box	10,900.00						50	10,900.00
	Clopidogrel 75mg tablet oral 100's/box	275.00	20	vial	5,500.00						20	5,500.00
	Co-amoxiclav 625mg tab 100'/box	1,175.00	50	bot	58,750.00						50	58,750.00
	Co-amoxiclav 1.2g powder for injection iv	95.00	1000	bot	95,000.00						1000	95,000.00

Co-amoxiclav suspension 250/62.5mg/5ml	163.00	100	bot	16,300.00						100	16,300.00
Dextrose 50% 50ml, iv solution	55.00	50	bot	2,750.00						50	2,750.00
Diclofenac 25mg/ml, 2ml injection im.iv 10's/box	175.00	6	box	1,050.00						6	1,050.00
Dicycloverine 10m/5ml 60ml syrup oral	14.50	50	bot	725.00						50	725.00
Diazepam 5mg/ml 2ml iv	140.00	50	amp	7,000.00						50	7,000.00
Diphenhydramine 12.5mg/ml 60ml syrup oral	15.00	50	bot	750.00						50	750.00
Diphenhydramine 50mg/ml injection am/iv	35.00	150	amp	5,250.00						150	5,250.00
Doxofylline 400mg tablet 100's/box	2,000.00	5	box	10,000.00						5	10,000.00
Nicardipine 10mg/ml 10ml injection iv, 5's/box	2,975.00	4	box	11,900.00						4	11,900.00
sub-total											322,019.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NARRA MUNICIPAL HOSPITAL												
Drugs and Medicines												
	Multivitamins drops 10ml bottle	16.50	50	bot	825.00						50	825.00
	Omeprazole 40mg vial 10's/box	450.00	100	box	45,000.00						100	45,000.00
	Paracetamol 500mg/tab 100's/box	55.00	50	box	2,750.00						50	2,750.00
	Racecadotril 100mg capsule oral 20's box	1,050.00	5	box	5,250.00						5	5,250.00
	Sodium chloride tablets 100's/box	400.00	5	box	2,000.00						5	2,000.00
	Salbutamol+guaifenesin 1mg/50mg/5ml	15.00	120	box	1,800.00						120	1,800.00
	Salbutamol 2.5mg+ipatropium 500mcg, 2.5ml nebule for inhalation 30's/box	535.00	35	box	18,725.00						35	18,725.00
	Sambong 500mg tablet oral 100's/box	525.00	3	box	1,575.00						3	1,575.00
	Tramadol+paracetamol capsule oral 100's box	520.00	20	box	10,400.00						20	10,400.00
	Vitamin B complex tablet	136.00	50	box	6,800.00						50	6,800.00
	Dopamine 40mg/ml solution for iv infusion	60.00	30	amp	1,800.00						30	1,800.00
	Haloperidol 50mg/ml 1ml amp	300.00	10	amp	3,000.00						10	3,000.00
	Succinylcholine 20mg/ml amp	585.00	5	vial	2,925.00						5	2,925.00
	Verapamil 5mg/2ml amp	287.00	5	amp	1,435.00						5	1,435.00
	Activated charcoal sachet	350.00	5	pack	1,750.00						5	1,750.00
	Meperidine 100mg/vial 100mg/2ml	175.00	5	vial	875.00						5	875.00
	Benzodiazepine 10mg/2ml amp	350.00	5	amp	1,750.00						5	1,750.00
	Sterile water for injection 50ml	50.00	500	bot	25,000.00						500	25,000.00
	sub-total											133,660.00
Department/ Office: ABORLAN MEDICARE HOSPITAL												

Information and Communication Technology Equipment												
	Printer	10,000.00	8	unit	80,000.00						8	80,000.00
	sub-total											80,000.00
Medical Supplies												
	Newborn screening test kit	550.00	900	kits	495,000.00						900	495,000.00
	Expanded newborn screening kit/Additional drying rack (no charge)	1,500.00	100	kits	150,000.00						100	150,000.00
	Alcohol 70%, 500ml	75.00	200	bot	15,000.00						200	15,000.00
	Face mask 50's/box	125.00	100	box	12,500.00						100	12,500.00
	IV CANNULA G-18	28.00	500	pcs	14,000.00						500	14,000.00
	sub-total											686,500.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: ABORLAN MEDICARE HOSPITAL												
Medical Supplies												
	IV CANNULA G-20	28.00	2000	pcs	56,000.00						2000	56,000.00
	IV CANNULA G-22	28.00	2000	pcs	56,000.00						2000	56,000.00
	IV CANNULA G-24	28.00	2000	pcs	56,000.00						2000	56,000.00
	IV CANNULA G-26	28.00	500	pcs	14,000.00						500	14,000.00
	Microset	30.00	1000	pcs	30,000.00						1000	30,000.00
	Macroset	30.00	1000	pcs	30,000.00						1000	30,000.00
	Oxygen cannula adult	30.00	500	pcs	15,000.00						500	15,000.00
	Oxygen cannula with face mask adult	30.00	150	pcs	4,500.00						150	4,500.00
	Nebulizer kit tubing with face mask	100.00	500	pcs	50,000.00						500	50,000.00
	Endotracheal tube: E.T size 7.5 mm	76.00	40	pcs	3,040.00						40	3,040.00
	Endotracheal tube: E.T size 3.5 mm	76.00	20	pcs	1,520.00						20	1,520.00
	Endotracheal tube: E.T size 2.5 mm	76.00	20	pcs	1,520.00						20	1,520.00
	Endotracheal tube: E.T size 7.0 mm	76.00	40	pcs	3,040.00						40	3,040.00
	Folley catheter fr 12	35.00	20	pcs	700.00						20	700.00
	Folley catheter fr 16	35.00	100	pcs	3,500.00						100	3,500.00
	Urine bag 2000cc with hanger	30.00	100	pcs	3,000.00						100	3,000.00
	Disinfectant: pine scent lysol solution/gal	1,950.00	20	gal	39,000.00						20	39,000.00
	Disinfectant: zonrox 4.8 liters/gal	195.00	30	gal	5,850.00						30	5,850.00
	Plain gauze bandage 36x100m	1,500.00	48	roll	72,000.00						48	72,000.00
	Orogastric tube:OGT size 8mm	35.00	20	pcs	700.00						20	700.00
	Clean gloves: non sterile: size medium	250.00	50	box	12,500.00						50	12,500.00
	Clean gloves: non sterile: size large	250.00	75	box	18,750.00						75	18,750.00
	Syringe 1cc/ml	300.00	30	box	9,000.00						30	9,000.00
	Syringe 3cc/ml	300.00	100	box	30,000.00						100	30,000.00

Syringe 5cc/ml	350.00	100	box	35,000.00						100	35,000.00
Syringe 10cc/ml	450.00	75	box	33,750.00						75	33,750.00
Syringe 20cc/ml	650.00	20	box	13,000.00						20	13,000.00
Micropore plaster 1 inch	545.00	100	box	54,500.00						100	54,500.00
Cord clamp	4.10	250	pcs	1,025.00						250	1,025.00
Surgical gloves size 7.5	700.00	30	box	21,000.00						30	21,000.00
Solu set	175.00	700	pcs	122,500.00						700	122,500.00
Surgical gloves size 6.5	700.00	25	box	17,500.00						25	17,500.00
Nebulizer machine	3,200.00	10	unit	32,000.00						10	32,000.00
sub-total											845,895.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: ABORLAN MEDICARE HOSPITAL												
	Medical Supplies											
	Medical oxygen regulator	2,000.00	10	unit	20,000.00						10	20,000.00
	Pulse oxymeter: finger oxymeter	1,500.00	10	unit	15,000.00						10	15,000.00
	Infra red thermometer	4,500.00	10	unit	45,000.00						10	45,000.00
	Elastic bandage 4"	50.00	30	pcs	1,500.00						30	1,500.00
	Elastic bandage 6"	55.00	30	pcs	1,650.00						30	1,650.00
	Povidone iodine 10%	900.00	10	gal	9,000.00						10	9,000.00
	Glutadehyde solution/gal	1,650.00	10	gal	16,500.00						10	16,500.00
	ECG paper	380.00	250	roll	95,000.00						250	95,000.00
	sub-total											203,650.00
Department/ Office: SOUTHERN PALAWAN PROVINCIAL HOSPITAL												
	Medical Equipment											
	Refrigerator 7ft two door	32,000.00	2	unit	64,000.00						2	64,000.00
	Biological refrigerator	45,000.00	2	unit	90,000.00						2	90,000.00
	sub-total											154,000.00
	Other Supplies											
	Electric soup warmer	17,819.54	1	pcs	17,819.54						1	17,819.54
	Tumbler	319.50	34	pcs	10,863.00						34	10,863.00
	Universal steamer with 2 handle	2,299.50	1	pcs	2,299.50						1	2,299.50
	Nut cracker	259.50	12	pcs	3,114.00						12	3,114.00
	Soup bowl big	599.50	2	pcs	1,199.00						2	1,199.00
	Soup bowl medium	199.50	2	pcs	399.00						2	399.00
	Frying pan	589.75	1	pcs	589.75						1	589.75
	Rubber food tong small	320.00	8	pcs	2,560.00						8	2,560.00
	Nylon food tong large	159.50	6	pcs	957.00						6	957.00
	Chopping knife	799.50	2	pcs	1,599.00						2	1,599.00
	Multi can opener	649.75	1	pcs	649.75						1	649.75

Heavy duty rubber roller	149.75	1	pcs	149.75						1	149.75
Peeler	79.50	6	pcs	477.00						6	477.00
Serving tray	450.00	10	pcs	4,500.00						10	4,500.00
Big chancee	1,120.00	2	pcs	2,240.00						2	2,240.00
Sandok for cawa	189.00	1	pcs	189.00						1	189.00
Skimmer	698.00	1	pcs	698.00						1	698.00
Sianse big	119.00	1	pcs	119.00						1	119.00
sub-total											50,422.29

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: SOUTHERN PALAWAN PROVINCIAL HOSPITAL												
Other Supplies												
	Rolling pin 12"	250.00	1	pcs	250.00						1	250.00
	Dinner plate 10"	215.00	200	pcs	43,000.00						200	43,000.00
	Meat plaste 6"	192.00	200	pcs	38,400.00						200	38,400.00
	Stainless food tong	152.00	1	pcs	152.00						1	152.00
	Chafing dish	5,358.00	8	pcs	42,864.00						8	42,864.00
	Rice cooker	15,599.50	1	pcs	15,599.50						1	15,599.50
	Gas stove	3,170.00	1	pcs	3,170.00						1	3,170.00
	Plastic plate 10"	85.00	12	pcs	1,020.00						12	1,020.00
	Plastic round plate 12"	99.00	12	pcs	1,188.00						12	1,188.00
	Ching wrap	1,349.12	1	pcs	1,349.12						1	1,349.12
	Disposable spoon 25's	35.00	8	pcs	280.00						8	280.00
	Disposable fork 25's	35.00	8	pcs	280.00						8	280.00
	Disposable food box	7.00	200	pcs	1,400.00						200	1,400.00
	Plastic food container small	250.00	2	pcs	500.00						2	500.00
	Plastic food container large with lock	650.00	1	pcs	650.00						1	650.00
	Sauce bowl	88.00	161	pcs	14,168.00						161	14,168.00
	Rice bowl	110.00	200	pcs	22,000.00						200	22,000.00
	Soup bowl 10"	250.00	12	pcs	3,000.00						12	3,000.00
	Fish plate 14"	350.69	12	pcs	4,208.28						12	4,208.28
	Serving spoon	112.00	20	pcs	2,240.00						20	2,240.00
	4pcs measuring cup	250.06	1	pcs	250.06						1	250.06
	Serving bowl big	540.00	2	pcs	1,080.00						2	1,080.00
	Gram stain	4,537.50	1	set	4,537.50						1	4,537.50
	Blood glucose strip gluneeo lite	1,350.00	75	canister	101,250.00						75	101,250.00
	G3+	19,125.00	15	box	286,875.00						15	286,875.00
	EDTA lavender top 3ml	797.50	75	plate	59,812.50						75	59,812.50
	Disposable syringe 3ml 100's	825.00	40	box	33,000.00						40	33,000.00
	Disposable syringe 5ml 100's	1,168.75	35	box	40,906.25						35	40,906.25

Dengue duo	20,900.00	75	box	1,567,500.00						75	1,567,500.00
Typhidot	8,112.50	25	box	202,812.50						25	202,812.50
sub-total											2,493,742.71
Furniture and Fixtures											
Sofa bed gray adjustable	44,000.00	2	pc	88,000.00						2	88,000.00
sub-total											88,000.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: SOUTHERN PALAWAN PROVINCIAL HOSPITAL												
Furniture and Fixtures												
	Sofa bed blue adjustable	44,000.00	1	pc	44,000.00						1	44,000.00
	Wooden sofa with light brown foam	22,000.00	1	pc	22,000.00						1	22,000.00
	Sala set 2 visitor chair	55,000.00	1	pc	55,000.00						1	55,000.00
	Bulletin board 4"x8" with lock	12,500.00	8	pc	100,000.00						8	100,000.00
	White board back to back with stand	10,500.00	1	pc	10,500.00						1	10,500.00
	Adjustable high chair/stool color black	2,800.00	4	pc	11,200.00						4	11,200.00
	sub-total											242,700.00
Medical Supplies												
	Newborn screening test kit	550.00	1000	kits	550,000.00						1000	550,000.00
	sub-total											550,000.00
Drugs and Medicines												
	Aluminum hydroxide+mag hydroxide susp	22.50	144	bts	3,240.00						144	3,240.00
	Aminophylline 250mg/10ml iv	35.00	50	amps	1,750.00						50	1,750.00
	Amiodarone 150mg/ml iv	350.00	10	amps	3,500.00						10	3,500.00
	Aspin 80mg tab 100	99.00	2	bxes	198.00						2	198.00
	Atropine sulfate 1mg/ml iv	15.00	30	amps	450.00						30	450.00
	ATS 1,500iu	70.00	200	amps	14,000.00						200	14,000.00
	ATS 3,000iu	120.00	200	amps	24,000.00						200	24,000.00
	ATS 5,000iu	240.00	200	amps	48,000.00						200	48,000.00
	Azithromycin 500mg tab 100	2,000.00	10	bxes	20,000.00						10	20,000.00
	Bupivacaine 5% heavy 4ml iv	765.00	4	amps	3,060.00						4	3,060.00
	Calcium gluconate 10mg/ml iv	155.00	25	vials	3,875.00						25	3,875.00
	Cefixime 100mg/5ml susp 60ml	283.00	250	bts	70,750.00						250	70,750.00
	Cefixime 200mg tab 10	95.00	200	bxes	19,000.00						200	19,000.00
	Cefuroxime 500mg tablet 30	438.00	200	bxes	87,600.00						200	87,600.00
	Cefuroxime 500mg tablet 100	1,460.00	10	bxes	14,600.00						10	14,600.00
	Cefuroxime 750mg iv	21.00	5000	vials	105,000.00						5000	105,000.00
	Celecoxib 200mg cap 100	250.00	20	bxes	5,000.00						20	5,000.00
	Cetirizine 10mg tab 100	110.00	10	bxes	1,100.00						10	1,100.00
	Cetirizine 2.5mg/ml drops 10ml	55.00	144	bts	7,920.00						144	7,920.00

	Cetirizine 5mg/5ml drops 60ml	25.00	144	bts	3,600.00						144	3,600.00
	Chloramphenicol otic drops	105.00	30	bts	3,150.00						30	3,150.00
	Ciprofloxacin 500mg tab 100	155.00	10	bxs	1,550.00						10	1,550.00
	sub-total											441,343.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: SOUTHERN PALAWAN PROVINCIAL HOSPITAL												
Drugs and Medicines												
	Clarithromycin 500mg tab 30	508.50	50	bxs	25,425.00						50	25,425.00
	Clindamycin 500mg cap 100	295.00	5	bxs	1,475.00						5	1,475.00
	Clindamycin 300mg cap 100	455.00	10	bxs	4,550.00						10	4,550.00
	Mupirocin oint 2% 5g	230.00	20	tubes	4,600.00						20	4,600.00
	Omeprazole 20mg cap 100	120.00	50	bxs	6,000.00						50	6,000.00
	Omeprazole 40mg cap 100	350.00	50	bxs	17,500.00						50	17,500.00
	Omeprazole 40mg iv	45.00	3000	vials	135,000.00						3000	135,000.00
	Oxytocin 10iu iv	10.50	400	amps	4,200.00						400	4,200.00
	Paracetamol 150mg iv	7.92	200	amps	1,584.00						200	1,584.00
	Phytomenadione iv	35.00	100	amps	3,500.00						100	3,500.00
	Potassium chloride 2mg/ml 20ml iv	50.00	100	vials	5,000.00						100	5,000.00
	Ranitidine 25mg/ml 2ml iv	5.50	4000	amps	22,000.00						4000	22,000.00
	Silver sulfadiazine oint 20g	75.00	20	tubes	1,500.00						20	1,500.00
	Simvastatin 20mg tab 100	125.00	10	bxs	1,250.00						10	1,250.00
	Sodium bicarbonate 50meq/50ml i	125.00	14	amps	1,750.00						14	1,750.00
	Sterile water 50ml	50.00	2000	vials	100,000.00						2000	100,000.00
	Tetanus toxoid 0.5ml iv	85.50	2000	amps	171,000.00						2000	171,000.00
	Tranexamic acid iv	17.50	300	amps	5,250.00						300	5,250.00
	Vitamin B+complex ampule	31.00	1000	amps	31,000.00						1000	31,000.00
	Zinc sulfate drops 15ml	21.00	144	bts	3,024.00						144	3,024.00
	Zinc sulfate syrup 60ml	35.00	144	bts	5,040.00						144	5,040.00
	sub-total											550,648.00
Repair and Maintenance-Machinery Equipment												
	Fuel injection pump	35,000.00	5		175,000.00						5	175,000.00
	Fuel shut off valve	15,000.00	13		195,000.00						13	195,000.00
	Injector	2,500.00	60		150,000.00						60	150,000.00
	V-belt	3,880.00	15		58,200.00						15	58,200.00
	Water pump	9,000.00	12		108,000.00						12	108,000.00
	Fuel transfer pump	10,500.00	13		136,500.00						13	136,500.00
	V-belt radiator	1,400.00	6		8,400.00						6	8,400.00
	V-belt aircon	1,380.00	6		8,280.00						6	8,280.00
	Rubber damper	9,500.00	16		152,000.00						16	152,000.00

	Injector	37,000.00	18		666,000.00						18	666,000.00
	sub-total											1,657,380.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: SOUTHERN PALAWAN PROVINCIAL HOSPITAL												
	Fuel supply pump	185,000.00	1		185,000.00						1	185,000.00
	Clutch disc	28,353.24	6		170,119.44						6	170,119.44
	Pressure plate	47,787.84	6		286,727.04						6	286,727.04
	Fuel tank cap	2,077.92	6		12,467.52						6	12,467.52
	Steering pump	85,827.60	4		343,310.40						4	343,310.40
	Injector/nozzle	21,699.36	12		260,392.32						12	260,392.32
	Fuel injection pump	35,000.00	5		175,000.00						5	175,000.00
	Fuel shut off valve	15,000.00	13		195,000.00						13	195,000.00
	Injector	2,500.00	60		150,000.00						60	150,000.00
	V-belt	3,880.00	15		58,200.00						15	58,200.00
	Water pump	9,000.00	12		108,000.00						12	108,000.00
	Fuel transfer pump	10,500.00	13		136,500.00						13	136,500.00
	V-belt radiator	1,400.00	6		8,400.00						6	8,400.00
	V-belt aircon	1,380.00	6		8,280.00						6	8,280.00
	Rubber damper	9,500.00	16		152,000.00						16	152,000.00
	Injector	37,000.00	18		666,000.00						18	666,000.00
	Fuel supply pump	185,000.00	1		185,000.00						1	185,000.00
	Clutch disc	28,353.24	6		170,119.44						6	170,119.44
	Pressure plate	47,787.84	6		286,727.04						6	286,727.04
	Fuel tank cap	2,077.92	6		12,467.52						6	12,467.52
	Steering pump	85,827.60	4		343,310.40						4	343,310.40
	Injector/nozzle	21,699.36	12		260,392.32						12	260,392.32
	sub-total											4,173,413.44
Department/ Office: PROVINCIAL ENGINEERING OFFICE												
Repair and Maintenance-Transportation Equipment												
	Fully synthetic oil	886.00	28	liters	24,808.00						28	24,808.00
	Brake pad	1,470.00	4	sets	5,880.00						4	5,880.00
	Brake shoe	2,340.00	4	sets	9,360.00						4	9,360.00
	Air cleaner element	1,430.00	2	pcs	2,860.00						2	2,860.00
	Fuel filter	485.00	4	pcs	1,940.00						4	1,940.00
	Oil filter	680.00	4	pcs	2,720.00						4	2,720.00
	Coolant	285.00	2	liters	570.00						2	570.00
	Oil treatment	147.00	2	liters	294.00						2	294.00
	Rep. fuel filter	75.00	2	pcs	150.00						2	150.00
	sub-total											48,582.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Department/ Office: PROVINCIAL ENGINEERING OFFICE													
Repair and Maintenance-Transportation Equipment													
	Labor	730.00	1		730.00							1	730.00
	Rain gutter	3,650.00	1	sets	105,850.00							1	3,650.00
	Fully synthetic oil	886.00	29	liters	3,544.00							29	25,694.00
	Brake pad	1,470.00	4	sets	7,020.00							4	9,360.00
	Brake shoe	2,340.00	3	sets	1,455.00							3	1,455.00
	Fuel filter	485.00	3	pcs	2,040.00							3	2,040.00
	Oil filter	680.00	3	pcs	285.00							3	855.00
	Coolant	285.00	1	liters	140.00							1	140.00
	Armor all	140.00	1	pc	75.00							1	75.00
	Ref. fuel filter	75.00	1	pc	1,160.00							1	580.00
	Wiper blade	580.00	2	sets	2,950.00							2	5,900.00
	Horn	2,950.00	1	sets	7,300.00							1	3,650.00
	Rain gutter	3,650.00	2	pc	215.00							2	430.00
	Relay with socket	215.00	1	pc	55.00							1	55.00
	Fuse holder with fuse	55.00	1	pcs	2,860.00							1	1,430.00
	Air cleaner element	1,430.00	2	pcs	2,860.00							2	2,860.00
	3sm battery	7,600.00	2	pcs	15,200.00							2	15,200.00
	Tires	14,430.00	5	pcs	72,150.00							5	72,150.00
	Rotor disc	22,750.00	1	sets	22,750.00							1	22,750.00
	Labor	3,965.00			3,965.00								3,965.00
	Fully synthetic oil	886.00	21	liters	18,606.00							21	18,606.00
	Shock absorber	3,120.00	2	pcs	6,240.00							2	6,240.00
	Fuel filter	485.00	5	pcs	2,425.00							5	2,425.00
	Brake pad	1,470.00	3	sets	4,410.00							3	4,410.00
	Oil seal	2,275.00	1	pc	2,275.00							1	2,275.00
	Cross joint	1,144.00	1	pc	1,144.00							1	1,144.00
	Oil filter	680.00	2	pcs	1,360.00							2	1,360.00
	Brake shoe	2,340.00	2	sets	4,680.00							2	4,680.00
	U belt	4,537.00	1	pc	4,537.00							1	4,537.00
	Lower ball joint	1,820.00	2	pcs	3,640.00							2	3,640.00
	Upper ball joint	1,560.00	2	pcs	3,120.00							2	3,120.00
	Timing belt	3,115.00	1	pc	3,115.00							1	3,115.00
	Labor	15,600.00	1	pc	15,600.00							1	15,600.00
	sub-total												244,121.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Department/ Office: PROVINCIAL ENGINEERING OFFICE													
Repair and Maintenance-Transportation Equipment													
	Check and repair starter	1,950.00	1	pc	1,950.00							1	1,950.00
	Check and repair electrical fog light	1,300.00	1	pc	1,300.00							1	1,300.00
	Replace different gasket	1,040.00	1	pc	1,040.00							1	1,040.00
	Wheel alignment	2,080.00	1	pc	2,080.00							1	2,080.00
	Windshield tint	2,340.00	1	pc	2,340.00							1	2,340.00
	Replace rubber bushing	75.00	4	pcs	300.00							4	300.00
	Paint job, fender alignment	7,425.00	1	pc	7,425.00								7,425.00
	Replace brake shoe	4,585.00	1	sets	4,585.00							1	4,585.00
	Replace brake pad	4,596.00	1	sets	4,596.00							1	4,596.00
	Replace wiper vlade	365.00	2	pcs	730.00							2	730.00
	Replace brake drum	2,925.00	1	pc	2,925.00							1	2,925.00
	Aircon cleaning and freon change	6,075.00	1	pc	6,075.00							1	6,075.00
	Mechanical labor	8,775.00	1	pc	8,775.00							1	8,775.00
	Change oil	4,550.00	1	pc	4,550.00							1	4,550.00
	Front drive	28,600.00	21	pc	600,600.00							21	600,600.00
	Fully synthetic oil	886.00	3	liters	2,658.00							3	2,658.00
	Fuel filter	485.00	3	pcs	1,455.00							3	1,455.00
	Oil filter	680.00	1	pcs	680.00							1	680.00
	Coolant	285.00	1	liters	285.00							1	285.00
	Rep. of fuel	75.00			75.00							1	75.00
	Labor	510.00	2	pc	1,020.00							2	1,020.00
	Oil seal	1,157.00	1	sets	1,157.00							1	1,157.00
	Pull down transmission	4,550.00	5	pcs	22,750.00							5	22,750.00
	Brake pad	1,470.00	2	sets	2,940.00							2	2,940.00
	Air refresher	1,445.00	3	pc	4,335.00							3	4,335.00
	Air cleaner	3,110.00	1	meter	3,110.00							1	3,110.00
	Rain gutter	3,650.00	1	pc	3,650.00							1	3,650.00
	Dirt matting	2,000.00	1	pc	2,000.00							1	2,000.00
	Labor	1,940.00	1	pc	1,940.00							1	1,940.00
	Repair of strada	36,500.00	1	pc	36,500.00							1	36,500.00
	3sm battery	7,600.00	1	pc	7,600.00							1	7,600.00
	Tires	14,430.00	10	pcs	144,300.00							10	144,300.00
	Tail light left side	7,800.00	1	pc	7,800.00							1	7,800.00
	sub-total												893,526.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL ENGINEERING OFFICE												
Repair and Maintenance-Transportation Equipment												
	Horn	2,950.00	1	sets		2,950.00					1	2,950.00
	Labor for tires installation	268.00	1	pc		268.00					1	268.00
	Rotor disc	3,770.00	1	sets		3,770.00					1	3,770.00
	Brake pad	1,470.00	1	sets		1,470.00					1	1,470.00
	Brake shoe	4,950.00	1	pc		4,950.00					1	4,950.00
	Brake pad	4,850.00	1	pc		4,850.00					1	4,850.00
	Oil filter	280.00	2	pcs		560.00					2	560.00
	Fuel filter	475.00	2	pcs		950.00					2	950.00
	Air cleaner	950.00	2	pcs		1,900.00					2	1,900.00
	Rack end	980.00	2	pcs		1,960.00					2	1,960.00
	Fully synthetic oil	3,850.00	2	gals		7,700.00					2	7,700.00
	Replace brake pad	280.00	2	lot		560.00					2	560.00
	Replace brake shoe	350.00	2	lot		700.00					2	700.00
	Replace fuel filter	250.00	1	lot		250.00					1	250.00
	Replace rack end	350.00	2	lot		700.00					2	700.00
	Horn 12 volts	1,100.00	1	pc		1,100.00					1	1,100.00
	Reface motor disc	1,100.00	1	pc		1,100.00					1	1,100.00
	Complete alignment	1,500.00	1	pc		1,500.00					1	1,500.00
	Tire rotation	60.00	4	pc		240.00					4	240.00
	sub-total											37,478.00
Representation Expense												
	Meals and Snacks with accomodation	1,500.00	200	pax		300,000.00					200	300,000.00
	sub-total											300,000.00
Department/ Office: NORTHERN PALAWAN PROVINCIAL HOSPITAL												
Medical Supplies												
	Blood transfusion set	38.00	200	pc		7,600.00					200	7,600.00
	Carabao needle	55.00	10	pc		550.00					10	550.00
	Chromic 2-0 round 12's	660.00	10	box		6,600.00					10	6,600.00
	Chlorhexedine gauze dressing	155.00	50	pc		7,750.00					50	7,750.00
	Cord clamp	4.10	500	pc		2,050.00					500	2,050.00
	Disposable gloves size 7, 50's	675.00	200	box		135,000.00					200	135,000.00
	Disposable face mask 50's	110.00	200	box		22,000.00					200	22,000.00
	Disposable needle g18 100's	160.00	2	box		320.00					2	320.00
	sub-total											181,870.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NORTHERN PALAWAN PROVINCIAL HOSPITAL												

Medical Supplies												
	Disposable syringe 1ml 100's	250.00	150	box	37,500.00						150	37,500.00
	Disposable syringe 3ml 100's	250.00	500	box	125,000.00						500	125,000.00
	Disposable syringe 5ml 100's	300.00	500	box	150,000.00						500	150,000.00
	Disposable syringe 10ml 100's	450.00	200	box	90,000.00						200	90,000.00
	Elastic bandage 2 inches	35.00	30	roll	1,050.00						30	1,050.00
	Elastic bandage 3 inches	35.00	50	roll	1,750.00						50	1,750.00
	Elastic bandage 6 inches	42.00	50	roll	2,100.00						50	2,100.00
	Folleyballon catheter fr. 10 10's	350.00	1	box	350.00						1	350.00
	Folleyballon catheter fr. 12 10's	350.00	1	box	350.00						1	350.00
	Folleyballon catheter fr. 16 10's	350.00	100	box	35,000.00						100	35,000.00
	Hydrogen peroxide 60ml	80.00	50	bottle	4,000.00						50	4,000.00
	IV cannula g18, 100's	7,500.00	10	box	75,000.00						10	75,000.00
	IV cannula g20, 100's	7,500.00	20	box	150,000.00						20	150,000.00
	IV cannula g22, 100's	7,500.00	10	box	75,000.00						10	75,000.00
	IV cannula g24, 100's	7,500.00	20	box	150,000.00						20	150,000.00
	IV cannula g26, 100's	11,350.00	10	box	113,500.00						10	113,500.00
	KY jelly sachet 100's	1,100.00	20	box	22,000.00						20	22,000.00
	Surgical plaster 5cmx5cm	165.00	50	roll	8,250.00						50	8,250.00
	Surgical tape/plaster 1 inch 12's	545.00	200	box	109,000.00						200	109,000.00
	Nebulizer kit without mask	60.00	500	pc	30,000.00						500	30,000.00
	Oxygen cannula adult	30.00	2000	pc	60,000.00						2000	60,000.00
	Oxygen cannula pedia	30.00	500	pc	15,000.00						500	15,000.00
	Penrose drain	25.00	50	pc	1,250.00						50	1,250.00
	Silk 2-0 with needle curved, cutting 12's	660.00	48	pc	31,680.00						48	31,680.00
	Silk 3-0 with needle curved, cutting 12's	600.00	48	pc	28,800.00						48	28,800.00
	Silk 4-0 with needle curved, cutting 12's	660.00	12	pc	7,920.00						12	7,920.00
	Soluset	146.00	500	pc	73,000.00						500	73,000.00
	Sterile gauze 4x4	300.00	100	box	30,000.00						100	30,000.00
	Cosmed, vacoset adult	30.00	2400	pc	72,000.00						2400	72,000.00
	Cosmed, vacoset pedia	30.00	500	pc	15,000.00						500	15,000.00
	Newborn screening test kit	550.00	3000	kits	1,650,000.00						3000	1,650,000.00
	Newborn screening test kit	550.00	240	kits	132,000.00						240	132,000.00
	Newborn screening test kit	550.00	400	kits	220,000.00						400	220,000.00
	sub-total											3,516,500.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Department/ Office: NORTHERN PALAWAN PROVINCIAL HOSPITAL													
	Repair and Maintenance												
	ATF	495.00	2	liter	990.00							2	990.00

	Brake fluids	295.00	3	liter	885.00							3	885.00
	Brake shoe DS2317	3,800.00	4	set	15,200.00							4	15,200.00
	Fuel filter	1,800.00	4	pc	7,200.00							4	7,200.00
	Oil filter	980.00	4	pc	3,920.00							4	3,920.00
	Oil 40	440.00	20	liter	8,800.00							20	8,800.00
	Tires tubeless	6,400.00	30	pc	192,000.00							30	192,000.00
	sub-total												228,995.00
	Medical Supplies												
	Giemsa stain w/buffer	4,537.00	1	bottle	4,537.00							1	4,537.00
	Methanol	3,025.00	1	bottle	3,025.00							1	3,025.00
	Gram stain	4,537.50	1	set	4,537.50							1	4,537.50
	Hemaquick stain	7,012.50	4	set	28,050.00							4	28,050.00
	Biola-chole	4,793.60	1	box	4,793.60							1	4,793.60
	Biola-bun/urea	8,140.00	10	box	81,400.00							10	81,400.00
	Biola-crea	2,464.00	19	box	46,816.00							19	46,816.00
	Biola-triglycerides	4,908.96	12	box	58,907.52							12	58,907.52
	Biola-uric acid	6,600.00	5	box	33,000.00							5	33,000.00
	Biola-got/ast	5,488.00	6	box	32,928.00							6	32,928.00
	Biola-gpt/alt	5,488.00	6	box	32,928.00							6	32,928.00
	Biola norm	6,416.00	6	box	38,496.00							6	38,496.00
	Biola path	6,416.00	6	box	38,496.00							6	38,496.00
	Blood glucose strip glucono lite	1,350.00	60	canister	81,000.00							60	81,000.00
	Erbalyte reagent pack	22,000.00	16	box	352,000.00							16	352,000.00
	Cleaning solution for erbalyte	9,240.00	1	bottle	9,240.00							1	9,240.00
	Reference electrode fill soluton for erbalyte	5,000.00	1	bottle	5,000.00							1	5,000.00
	Na+Cl, ph electrode fill solution for erbalyte	5,000.00	1	bottle	5,000.00							1	5,000.00
	Ca+electrode fill solution for erbalyte	5,000.00	1	bottle	5,000.00							1	5,000.00
	K+electrode fill solution for erbalyte	5,000.00	1	bottle	5,000.00							1	5,000.00
	Na+adjust fill solution for erbalyte Ca+	8,000.00	1	bottle	8,000.00							1	8,000.00
	Ca+quality control solution for erbalyte Ca+	5,000.00	1	bottle	5,000.00							1	5,000.00
	Clover A1c selfcartridge	5,040.00	15	box	75,600.00							15	75,600.00
	Clover A1c monthly check	784.00	6	cartridge	4,704.00							6	4,704.00
	sub-total												963,458.62

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Department/ Office: NORTHERN PALAWAN PROVINCIAL HOSPITAL														
	Medical Supplies													
	Clover A1c daily check	784.00	2	cartridge	1,568.00								2	1,568.00
	Acetone	480.00	1	liter	480.00								1	480.00

	AFB stain set	4,537.50	2	set	9,075.00							2	9,075.00
	Ammonium oxalate crystals	1,000.00	1	bottle	1,000.00							1	1,000.00
	Anti A blood typing sera	1,375.00	40	bottle	55,000.00							40	55,000.00
	Anti B blood typing sera	1,375.00	40	bottle	55,000.00							40	55,000.00
	Anti D blood typing sera	1,375.00	40	bottle	55,000.00							40	55,000.00
	Anti human globulin	1,622.00	1	vial	1,622.00							1	1,622.00
	Applicator stick	385.00	15	box	5,775.00							15	5,775.00
	Erba urine reagent strip	1,400.00	110	strips	154,000.00							110	154,000.00
	Lugol's solution 1 liter	2,149.38	1	bottle	2,149.38							1	2,149.38
	Lugol's iodine	1,003.75	2	bottle	2,007.50							2	2,007.50
	Torniquet flat	60.50	30	pc	1,815.00							30	1,815.00
	Autopricks/lancets	385.00	72	box	27,720.00							72	27,720.00
	Specimen bottle for urine	10.00	5000	pc	50,000.00							5000	50,000.00
	Glass slides w/ frosted end	137.50	48	box	6,600.00							48	6,600.00
	Microvete edta 100ul	2,850.00	60	pack	171,000.00							60	171,000.00
	EDTA lavender top 2ml	797.50	120	plate	95,700.00							120	95,700.00
	Yellow tips	893.75	4	pack	3,575.00							4	3,575.00
	Blue tips	1,031.55	4	pack	4,126.20							4	4,126.20
	Disposable syringe 5ml, 100's	1,168.75	72	box	84,150.00							72	84,150.00
	Thermal paper 57mm	206.25	100	roll	20,625.00							100	20,625.00
	WBC diluting fluid	481.15	2	bottle	962.30							2	962.30
	Capillary hematocrit tubes	275.00	20	box	5,500.00							20	5,500.00
	Clay sealant	385.00	10	pc	3,850.00							10	3,850.00
	Coverglass thick for counting chamber	206.25	10	pc	2,062.50							10	2,062.50
	Coverslips for slides	343.75	36	box	12,375.00							36	12,375.00
	Disposable mask	250.00	100	box	25,000.00							100	25,000.00
	Hemascreen occult blood	6,723.75	10	box	67,237.50							10	67,237.50
	Low ionic strenght solution	1,500.00	2	bottle	3,000.00							2	3,000.00
	Micropore tape 1 inch	89.40	60	roll	5,364.00							60	5,364.00
	Dengue duo	20,900.00	48	box	1,003,200.00							48	1,003,200.00
	Typhidot	8,112.50	8	box	64,900.00							8	64,900.00
	sub-total												2,001,439.38

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Department/ Office: NORTHERN PALAWAN PROVINCIAL HOSPITAL													
	Medical Supplies												
	Syphillis kit advance quality	2,420.00	60	box	145,200.00							60	145,200.00
	HCV test kit advance quality	4,950.00	1	box	4,950.00							1	4,950.00
	HbsAg kit advance quality	2,420.00	50	box	121,000.00							50	121,000.00
	Pipettor stand	3,500.00	1	pc	3,500.00							1	3,500.00

	RBC pipette	385.00	4	pc	1,540.00						4	1,540.00
	WBC pepette 0.5 boeco	385.00	20	pc	7,700.00						20	7,700.00
	sub-total											283,890.00
Department/ Office: PROVINCIAL ADMINSTRATOR												
	Office Equipment											
	Water dispenser hot and cold	11,904.00	1	pc	11,904.00						1	11,904.00
	sub-total											11,904.00
	Printing and Publication Expense											
	Printing & binding of reports colored glossy	300.00	25	piece	7,500.00						25	7,500.00
	Printing & binding of reports colored matte paper	300.00	25	piece	7,500.00						25	7,500.00
	Printing and binding hardbound with cover	1,100.00	5	piece	5,500.00						5	5,500.00
	Printing and binding soft bound	900.00	5	piece	4,500.00						5	4,500.00
	Tarpaulin 10ft x 12ft	3,000.00	5	piece	15,000.00						5	15,000.00
	Tarpaulin 4ft x3ft	360.00	50	piece	18,000.00						50	18,000.00
	Pamphlets glossy	75.00	30	piece	2,250.00						30	2,250.00
	Mugs with print	150.00	100	piece	15,000.00						100	15,000.00
	Ballpen with print	39.00	40	piece	1,560.00						40	1,560.00
	Frames certificate holder long	85.00	40	piece	3,400.00						40	3,400.00
	Frames certificate holder short	75.00	40	piece	3,000.00						40	3,000.00
	sub-total											83,210.00
Department/ Office: CORON DISTRICT HOSPITAL												
	Drugs and Medicines											
	Activated charcoal powder 50g	165.00	2	pack	330.00						2	330.00
	Diazepam 5mg/ml 2ml for injection	140.00	20	amp	2,800.00						20	2,800.00
	Methylprednisolone 4mg	9.38	60	tab	562.80						60	562.80
	Metoclopramide 5mg/ml 2ml for injection	5.50	100	amp	550.00						100	550.00
	Midazolam 15mg	15.00	30	tab	450.00						30	450.00
	Midazolam 5mg/ml 1ml for injection	142.50	5	amp	712.50						5	712.50
	sub-total											5,405.30

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: CORON DISTRICT HOSPITAL												
	Drugs and Medicines											
	Morphine 10mg/ml 1ml	75.00	5	amp	375.00						5	375.00
	Morphine sulfate 10mg	34.65	10	tab	346.50						10	346.50
	Noradrenaline 2mg/ml for injection	595.00	10	amp	5,950.00						10	5,950.00
	Phenytoin 50mg/ml amp/1ml	695.00	5	amp	3,475.00						5	3,475.00
	Potassium chloride	65.00	24	vial	1,560.00						24	1,560.00

	Pyridoxine 1gm	50.00	5	amp	250.00						5	250.00
	Povidone iodine solution 10% 30ml	44.00	6	bot	264.00						6	264.00
	Sodium bicarbonate 8.4%	165.00	12	amp	1,980.00						12	1,980.00
	Verapamil 5mg/2ml injection	295.00	5	amp	1,475.00						5	1,475.00
	Amiodarone 200mg	295.00	20	tab	5,900.00						20	5,900.00
	Amiodarone 50mg/ml injection	350.00	6	amp	2,100.00						6	2,100.00
	Butamine 12.5 mg/ml 20ml for injection	271.45	6	vial	1,628.70						6	1,628.70
	Haloperidol 50mg/ml, 1ml for injection	585.00	5	amp	2,925.00						5	2,925.00
	Isosorbide dinitrate 5mg SL	28.00	30	tab	840.00						30	840.00
	Magnesium sulfate 250mg/ml 20ml for injection	59.00	72	vial	4,248.00						72	4,248.00
	Suxamethonium	287.00	5	vial	1,435.00						5	1,435.00
	Nalbuphine 10mg/ml for injection	175.00	10	amp	1,750.00						10	1,750.00
	sub-total											36,502.20
Department/ Office: INFORMATION TECHNOLOGY AND DEVELOPMENT PROGRAM												
	Fuel, Oil and Lubricants											
	Diesel	61.35	2444	liters	149,939.40						2444	149,939.40
	sub-total											149,939.40
Department/ Office: Office of the Vice Governor												
	ADVERTISING SERVICES											
	Airtime 5 times a week for 6 months	40,000.00	6	hour	240,000.00						3	120,000.00
	sub-total											120,000.00
Department/ Office: PROVINCIAL TREASURER'S OFFICE												
	Information and Communication Technology Equipment											
	Desktop computer	42,525.00	1	unit	42,525.00						1	42,525.00
	Desktop computer	42,525.00	1	unit	42,525.00						1	42,525.00
	sub-total											85,050.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Office of the Governor												
	SECURITY SERVICES											
	Blue guard	15,000.00	60	pax	900,000.00						30	450,000.00
	sub-total											450,000.00
	REPIAR AND MAINTENANCE TRANSPORTATION EQUIPMENT											
	Tires, tubeless	10,000.00	4	pcs	40,000.00						2	20,000.00
	Car tint	5,000.00	1	pcs	5,000.00						1	5,000.00
	Ball joint up/low	1,180.00	4	pcs	4,720.00						4	4,720.00
	Timing belt	1,350.00	1	pcs	1,350.00						1	1,350.00

	Shock absorber	1,610.00	4	pcs	6,440.00							3	4,830.00
	Tires, tubeless	105,000.00	4	pcs	420,000.00							2	210,000.00
	Air filter	730.00	1	pcs	730.00							1	730.00
	Mighty gasket	56.00	1	pcs	56.00							1	56.00
	Oil filter	425.00	1	pcs	425.00							1	425.00
	LED light	5,000.00	1	set	5,000.00							1	5,000.00
	Wiper blade	140.00	1	psc	140.00							1	140.00
	Steering stick gear	15,604.00	1	assy	15,604.00							1	15,604.00
	X-joint	1,100.00	1	pcs	1,100.00							1	1,100.00
	Fan belt	950.00	1	pcs	950.00							1	950.00
	Floor guard	1,000.00	1	set	1,000.00							1	1,000.00
	Tires, tubeless	10,500.00	4	pcs	42,000.00							2	21,000.00
	Brake shoe	3,000.00	1	pcs	3,000.00							1	3,000.00
	Magnetic coil pulley	8,000.00	1	assy	8,000.00							1	8,000.00
	Shock absorber rear	1,610.00	2	pcs	3,220.00							2	3,220.00
	Brake pad	3,000.00	2	pcs	6,000.00							2	6,000.00
	Pulley assy idle	3,796.00	1	pcs	3,796.00							1	3,796.00
	Pulley assy idle	3,796.00	1	pcs	3,796.00							1	3,796.00
	Pulley	1,735.00	1	pcs	1,735.00							1	1,735.00
	Car tint	5,000.00	1	pcs	5,000.00							1	5,000.00
	Air cleaner	2,500.00	1	pcs	2,500.00							1	2,500.00
	Power steering pump	7,950.00	1	pcs	7,950.00							1	7,950.00
	Hella	624.00	8	pcs	4,992.00							6	3,744.00
	Alternator set	15,400.00	1	set	15,400.00							2	30,800.00
	Switch assy for isuzu hi-lander	8,000.00	1	set	8,000.00							1	8,000.00
	Break booster assy	55,935.10	1	set	55,935.10							2	111,870.20
	sub-total												491,316.20

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Department/ Office: Office of the Governor													
REPIAR AND MAINTENANCE TRANSPORTATION EQUIPMENT													
	Water fuel seperator	2,000.00	3	pcs	6,000.00							6	12,000.00
	Alternator pulley	5,096.00	3	pcs	15,288.00							23	117,208.00
	Fuel filter element	250.00	4	pcs	1,000.00							6	1,500.00
	Car airfreshener	500.00	8	pcs	4,000.00							4	2,000.00
	Oil seal	217.36	34	pcs	7,390.24							2	434.72
	Break fluid	376.93	13	ltr	4,900.09							7	2,638.51
	Coolant	414.29	7	ltr	2,900.03							3	1,242.87
	Break shoe bonding & riveting	2,470.00	4	pcs	9,880.00							1	2,470.00
	Oil filter element	425.00	2	pcs	850.00							2	850.00

	Electrical tape	25.00	2	pcs	50.00						2	50.00
	Break shoe	1,950.00	1	set	1,950.00						1	1,950.00
	Break pad	1,050.00	1	set	1,050.00						1	1,050.00
	Ball joint up/low	1,180.00	4	pcs	4,720.00						4	4,720.00
	Shock absorber	1,610.00	4	pcs	6,440.00						3	4,830.00
	Spray paint black	146.50	2	pcs	293.00						1	146.50
	Spray paint red/yellow	110.00	3	pcs	330.00						3	330.00
	Socket wrench	6,000.00	1	set	6,000.00						1	6,000.00
	sub-total											159,420.60
Department/ Office: PROVINCIAL LEGAL OFFICE												
Postage and Courier Services												
	Mailing stamp	25.00	1100	pieces	27,500.00						1100	27,500.00
	Mailing stamp	10.00	1500	pieces	15,000.00						1500	15,000.00
	Mailing stamp	5.00	1500	pieces	7,500.00						1500	7,500.00
	sub-total											50,000.00
TRAINING EXPENSES												
	Snacks	75.00	995	pax	74,625.00						465	34,875.00
	sub-total											34,875.00
Department/ Office: Sangguniang Kabataan Office												
OTHER SUPPLIES												
	Basketball ball	800.00	20	pcs							10	8,000.00
	Trophy	1,000.00	14	pcs	14,000.00						7	7,000.00
	sub-total											15,000.00
REPRESENTATION												
	Meals and Snacks	500.00	191	pax	95,500.00						90	45,000.00
	sub-total											45,000.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Department/ Office: Liga sa mga Barangay - Palawan chapter													
FUEL, OIL AND LUBRICANTS													
	Diesel	55.00	5181	liters	284,955.00							2591	142,505.00
	sub-total												142,505.00
Department/ Office: QUEZON MEDICARE HOSPITAL													
Medical Supplies													
	Newborn screening test kit	550.00	200	kits	110,000.00							200	110,000.00
	ECG paper	380.00	50	roll	19,000.00							50	19,000.00
	Macroset	30.00	1000	pcs	30,000.00							1000	30,000.00
	1cc syringe	3.00	500	pcs	1,500.00							500	1,500.00
	10cc syringe	4.50	300	pcs	1,350.00							300	1,350.00
	Chromic 2.0	55.00	50	pcs	2,750.00							50	2,750.00

Silk 2.0	55.00	50	pcs	2,750.00							50	2,750.00
E.T tube 7	75.95	20	pcs	1,519.00							20	1,519.00
Gloves 7	14.00	300	pcs	4,200.00							300	4,200.00
Cannula G.20	28.00	300	pcs	8,400.00							300	8,400.00
Cannula G.22	28.00	300	pcs	8,400.00							300	8,400.00
Cannula G.26	28.00	300	pcs	8,400.00							300	8,400.00
Micropore 1/2 inch	23.95	150	pcs	3,592.50							150	3,592.50
Micropore 1 inch	47.95	150	pcs	7,192.50							150	7,192.50
Thermometer	95.00	50	pcs	4,750.00							50	4,750.00
Drew 3 hematology control	14,224.00	4	set	56,896.00							4	56,896.00
Drew 3 reagent set	31,360.00	16	set	501,760.00							16	501,760.00
Guffer	4,537.00	4	bottle	18,148.00							4	18,148.00
Biola - chole	4,793.60	4	box	19,174.40							4	19,174.40
Biola - bun/urea	8,140.00	2	box	16,280.00							2	16,280.00
Biola - crea	2,464.00	4	box	9,856.00							4	9,856.00
Biola - glucose	5,149.76	4	box	20,599.04							4	20,599.04
Biola - triglycerides	4,908.96	4	box	19,635.84							4	19,635.84
Biola - uric acid	6,600.00	3	box	19,800.00							3	19,800.00
Biola - GOT/AST	5,488.00	2	box	10,976.00							2	10,976.00
Biola - GPT/ALT	5,488.00	2	box	10,976.00							2	10,976.00
Biola norm	6,416.00	3	box	19,248.00							3	19,248.00
Biola path	6,416.00	3	box	19,248.00							3	19,248.00
Erba wash	6,864.00	4	box	27,456.00							4	27,456.00
sub-total												983,857.28

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Department/ Office: QUEZON MEDICARE HOSPITAL													
Medical Supplies													
	Erbalyte reagent pack	22,000.00	6	box	132,000.00							6	132,000.00
	Cleaning solution for erbalyte	9,240.00	1	bottle	9,240.00							1	9,240.00
	Reference electrode fill solution for erbalyte	5,000.00	1	bottle	5,000.00							1	5,000.00
	Na+Cl, Ph electrode fill solution for erbalyte	5,000.00	1	bottle	5,000.00							1	5,000.00
	Ca+electrode fill solution for erbalyte	5,000.00	1	bottle	5,000.00							1	5,000.00
	K+electrode fill solution for erbalyte	5,000.00	1	bottle	5,000.00							1	5,000.00
	Na+adjust fill solution for erbalyte	8,000.00	1	bottle	8,000.00							1	8,000.00
	Ca+quality control solution for erbalyte Ca+	5,000.00	1	bottle	5,000.00							1	5,000.00
	Ammonium oxalate crystals	1,000.00	1	bottle	1,000.00							1	1,000.00
	Anti A blood typing sera	1,375.00	2	bottle	2,750.00							2	2,750.00
	Anti B blood typing sera	1,375.00	2	bottle	2,750.00							2	2,750.00

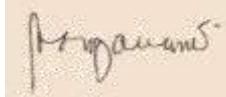
Anti D blood typing sera	1,375.00	2	bottle	2,750.00						2	2,750.00
Erba urine reagent strip	1,400.00	20	strips	28,000.00						20	28,000.00
Autopricks/lancets	385.00	10	box	3,850.00						10	3,850.00
EDTA microtainer	1,650.00	15	plate	24,750.00						15	24,750.00
EDTA lavender top 2ml	797.50	20	plate	15,950.00						20	15,950.00
Disposable syringe 3ml 100's	825.00	10	box	8,250.00						10	8,250.00
Disposable syringe 5ml 100's	1,168.75	10	box	11,687.50						10	11,687.50
Thermal paper 57mm	206.25	20	roll	4,125.00						20	4,125.00
Dengue combo	12,006.50	5	box	60,032.50						5	60,032.50
Typhidot	8,112.50	1	box	8,112.50						1	8,112.50
Dengue ns1	13,629.00	5	box	68,145.00						5	68,145.00
HbsAg kit advance quality	2,420.00	5	box	12,100.00						5	12,100.00
sub-total											428,492.50
Drugs and Medicines											
Ceftazisime 1g powder for injection im/iv	55.00	100	vial	5,500.00						100	5,500.00
Cefuroxime 750mg injection iv	23.50	1000	vial	23,500.00						1000	23,500.00
Metronidazole 5mg/ml 100ml	19.50	500	vial	9,750.00						500	9,750.00
Omeprazole 40mg vial injection	45.00	300	vial	13,500.00						300	13,500.00
Hydrocortisone 100mg injection	25.00	100	vial	2,500.00						100	2,500.00
Sterile water for injection	50.00	1000	ampules	50,000.00						1000	50,000.00
ATS, 1,500iu	77.00	100	ampules	7,700.00						100	7,700.00
ATS, 3,000iu	140.00	100	ampules	14,000.00						100	14,000.00
sub-total											126,450.00

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: QUEZON MEDICARE HOSPITAL												
Drugs and Medicines												
	ATS,5,000iu	177.00	50	ampules	8,850.00						50	8,850.00
	Oxytocin 10iu/ml injection	11.50	100	ampules	1,150.00						100	1,150.00
	Paracetamol 300mg/ml	5.50	500	ampules	2,750.00						500	2,750.00
	Phytomenadione/vit.k 10mg	29.50	100	ampules	2,950.00						100	2,950.00
	Ranitidine 25mg/ml	5.50	50	ampules	275.00						50	275.00
	Tetanus toxoid 0.5ml	73.00	100	ampules	7,300.00						100	7,300.00
	Salbutamol 1mg/ml	9.50	200	nebule	1,900.00						200	1,900.00
	Salbutamol + ipratropium	16.50	300	nebule	4,950.00						300	4,950.00
	sub-total											30,125.00
Department/ Office: VGFFPL MEMORIAL HOSPITAL												
Medical Supplies												
	Newborn screening test kit	550.00	200	kits	110,000.00						200	110,000.00
	sub-total											110,000.00

Department/ Office: TUITION ASSISTANCE FOR STUDENTS										
Representation Expense										
1packed meal	150.00	1000	pax	150,000.00					1000	150,000.00
AM/PM snacks	150.00	1000	pax	150,000.00					1000	150,000.00
sub-total										300,000.00
Department/ Office: OFFICE OF THE GOVERNOR										
Information and Communication Technology Equipment										
Laptop	36,648.00	5	unit	183,240.00					5	183,240.00
Printer	8,380.00	2	unit	16,760.00					2	16,760.00
sub-total										200,000.00
TOTAL										130,478,658.54

This is to Certify that the above procurement plan is accordance with the objectives of this office

Prepared by:



MARY JOYCE CAROL A. OCCIANO
Administrative Assisstant IV

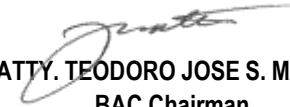
Reviewed by:



NICOLE FRANCINE P. WU
Administrative Officer IV



CARLITO B. LORENZO
BAC I Secretariat



ATTY. TEODORO JOSE S. MATTA
BAC Chairman