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L. W.

# *Gender and Development*

# **ACCOMPLISHMENT REPORT CY 2018**

Provincial Gender and Development Focal Point System  
March 2019



*“We make change work for women.”*

**ANNUAL GENI AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
CY 2018**

Region : MIMAROPA IV-B  
Province : Palawan

Total Estimated Budget: PhP 2,552,165,422.81  
Total GAD Expenditure: PhP 433,161,654.16

(16.97% of total budget)

GENDER ISSUE or GAD MANDATE (1)	GAD OBJECTIVE (2)	RELEVANT LGU PROGRAM OR PROJECT (3)	GAD ACTIVITY (4)	PERFORMANCE INDICATOR AND TARGET (5)	ACTUAL RESULTS (6)	APPROVED GAD BUDGET (7)	ACTUAL COST OR GAD EXPENDITURE (8)	VARIANCE OR REMARKS (9)
<b>CLIENT-FOCUSED</b>								
Low level of awareness on Magna Carta on Women & Gender and Development, Anti-Violence Against Women and their Children and other related laws at the community level	To increase awareness on gender equality and development and other laws affecting women and children at the community level	COMMUNITY-BASED GENDER AND DEVELOPMENT MANAGEMENT PROGRAM	Establishment & maintenance of Community Gender and Development Centers	367 Barangay GAD Centers established	259 Community-Based GAD Monitors established in 252 barangays.	117,000,000.00	29,620,604.00	The total approved budget for CBGAD in 2018 is 120 M
			Conduct of orientation/briefing on Magna Carta on Women/Gender and Development, VAWC and other related laws	Orientation/briefings conducted in 85 barangays	Orientation/briefings on Magna Carta on Women/Gender and Development, VAWC and other related laws conducted in 14 municipalities (252 barangays)		1,324,188.00	
					Conducted capability-building and empowerment Trainings to 244 women and 30 men Bgy. GAD Monitors (Code of Conduct & Ethical Standards for Provincial Government of Palawan Employees, Social Welfare Services System, Open Data Kit (ODK) and Geotagging)		1,324,188.00	
					Conducted Indigenous People's Survey in 20 municipalities of Palawan to determine the extent Socio-Economic Advancement of Rural Women.		3,800,000.00	
			Provision of skills-training and livelihood assistance to identified priority women's groups	50 women's groups with at least 25 members per association trained and provided livelihood assistance	60 women's groups with at least 25 members per association trained and provided livelihood assistance (mat weaving, goat and napier grass production, hog raising and cashew processing)		81,500,000.00	

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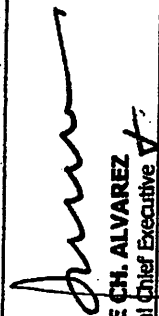
GENDER ISSUE or GAD MANDATE (1)	GAD OBJECTIVE (2)	RELEVANT LGU PROGRAM OR PROJECT (3)	GAD ACTIVITY (4)	PERFORMANCE INDICATOR AND TARGET (5)	ACTUAL RESULTS (6)	APPROVED GAD BUDGET (7)	ACTUAL COST OR GAD EXPENDITURE (8)	VARIANCE OR REMARKS (9)
Women are more likely to be victims of domestic violence as indicated by the increasing number of reported cases of violence against women and children (6.30% increase at the span of 3 years from 2011-2014)	To increase self-confidence level of women and children victims of abuses	LUALHATI WOMEN CENTER	Provision of temporary shelter, food, personal care items and psychological assistance, legal facilitation of cases in court.  Provide privacy and confidentiality to women and children who are victims of violence.	20 women & girls served	38 women and children in especially difficult circumstances (W/CEDC) provided with psycho-social intervention  33 women and children EDC provided with emergency assistance  33 women and children EDC provided with skills enhancement activities  Coordinated with 65 partner agencies in monitoring discharged and/or referred clients  Referred 52 clients for educational assistance, medical assistance and/or legal services	1,200,000.00	373,073.38  352,440.00  281,655.82  65,958.35  48,537.83	
Insufficient knowledge of women on their human rights & the provisions of RA 9262 and other related women laws and limited access & opportunity for the empowerment, protection and development of women.	To increase the participation level of women federation officers in empowering women groups  To increase awareness on women's rights and other related laws	WOMEN WELFARE PROGRAM	Conduct regular meeting and provision of technical assistance to Prov'l. Women KALIPI Federation  Implement Comprehensive Intervention Against Gender-Based Violence: Conduct capability building trainings on the following: a) Gender Awareness Training for Community/Stakeholders; b) Violence Againsts Women & their Children (VAWC) Case Handling for Baranogay Officials/VAW Desk	35 women Officer - beneficiaries  175 women trained/oriented		500,000.00	-	The program was not budgetted.
<b>TOTAL A: Client Focused PPAs</b>							<b>118,690,645.38</b>	

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<b>ORGANIZATIONAL FOCUSED</b>								
Lack of/low level of awareness and understanding of PGP employees on GAD issues and concerns including legal mandates.	To enhance the capacity of GAD Focal Persons and Program Implementors	GENDER AND DEVELOPMENT MAINSTREAMING PROGRAM	Provision of trainings and conduct of capability building sessions on GAD planning & budgeting and GAD mainstreaming	5 GAD-related trainings for all Provincial GAD focal persons & program implementors	Conducted a 4-day Training-Workshop on GAD Planning and Responsive Budgeting participated by the 30 women and 15 men Municipal GAD Focal Person of Palawan		424,188.00	
To increase the level of awareness of PGP personnel on gender issues, policies and legal mandates			GAD Consciousness Week/ Celebration of National Women's Month  Conduct of women's forum, livelihood skills training, health expo, trade fairs, etc. involving men and women	100% of employees of the PGP	Conducted a 3-day Training-Workshops on Gender Analysis and the use of Gender Analysis Tools participated by the 45 women and 20 men GAD-TWG Members.		324,188.00	Gender and Development Mainstreaming Program was funded under the Community-Based Gender & Dev't Program
					259 Barangay GAD Monitors and 500 Employees participated in the Celebration of National Women's Month.  3-day Women Inspiring Women Seminars conducted and participated by 300 Barangay GAD Monitors and Prov'l. GAD - Technical Working Group Members.		310,000.00	
							2,143,376.00	
						118,700,000.00	120,834,021.38	
						Date		
						Approved by:		
						 <b>NINFA M. RUBIO, EnP</b> Provincial Planning & Devt. Coordinator Provincial GAD Focal Person	 <b>JOSE CH. ALVAREZ</b> Local Chief Executive	
							dd/mm/year	

TOTAL B: Organizational Focused PPAS  
TOTAL A + B (MOOE + PS + CO)

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GAD ATTRIBUTED PROGRAMS					
Title of LGU Program or Project (10)	HGDG PIMME/FIMME SCORE (11)	TOTAL ANNUAL PROGRAM/ PROJECT COST (12)	TOTAL EXPENDITURES (13)	GAD ATTRIBUTED PROGRAM/PROJECT COST OR EXPENDITURE (13)	VARIANCE OR REMARKS (14)
<b>I. INFRASTRUCTURE SECTOR</b>					
Road and Bridges Development Program/Transport Infrastructure Development Project	16.83/75	3,500,000.00	3,500,000.00	2,625,000.000	Low expenditures in 2018, implemented projects in 2018 were funded project in 2017
Power and Energy Development Program	No Fund Appropriation in 2018				
<b>II. HEALTH AND OTHER SOCIAL SERVICES</b>					
Comprehensive BHW Development Program	17.83/75	21,123,000.00	20,288,824.00	15,216,618.00	
Provincial Nutrition Program	18.83/75	2,850,000.00	2,686,082.65	2,014,561.99	
Greater Access to Medicine on Time (GAMOT)	11.83/50	18,000,000.00	17,602,951.00	8,801,475.50	
Hospital Development and Management Program	17.24/75	101,800,000.00	92,635,054.11	69,476,290.58	
Philhealth Premiums / Health Insurance Program	15.83/75	9,500,000.00	9,089,146.00	6,816,859.50	
Aid to People with Disabilities	No Fund Appropriation in 2018				
Aid to Senior Citizens	18.01/75	24,000,000.00	21,921,485.62	16,441,114.22	
Intensified Services on Children	18.17/75	500,000.00	436,121.43	327,091.07	
Community Assistance Program	9.99/50	32,325,000.00	32,148,308.20	16,074,154.10	
Public Welfare Assistance Program	19.16/75	37,628,519.00	37,368,351.37	28,026,263.53	
Pag-asa Program (Burial Assistance)	10.53/50	9,500,000.00	8,742,302.28	4,371,151.14	
Bahay Pag-asa Youth Center	18.58/75	1,900,000.00	1,762,188.17	1,321,641.13	
Blood Donors Assistance Project	No Fund Appropriation in 2018				



APPROPRIATED PROGRAMS						
NAME OF LGU Program or Project (10)	PIMME/FIMME SCORE (11)	TOTAL ANNUAL PROGRAM/PROJECT COST (12)	TOTAL EXPENDITURES (13)	GAD ATTRIBUTED PROGRAM/PROJECT COST OR EXPENDITURE (13)	VARIANCE OR REMARKS (14)	
Cash For Work for Indigenous People	12.17/50	900,000.00	896,730.00	448,365.00	GAD Attributions of these projects were determined using the PIMME.	
Integrated Social Welfare & Development Project	19.42/75	1,425,000.00	1,314,923.00	986,192.25		
KATROPA PROGRAM (Kalalakihang Tapat sa Responsibilidad at Obligasyon sa Pamilya at mga Anak)	No Fund Appropriation In 2018					
Provincial Anti-Drug Abuse Program	16.08/75	6,000,000.00	5,681,331.64	4,260,998.73		
<b>III. EDUCATION SECTOR</b>						
Tuition Assistance for Students	13.58/50	108,500,000.00	108,500,000.00	54,250,000.00		
Special Program for Employment of Students	16.83/75	1,757,500.00	1,652,160.00	1,239,120.00		
Career Guidance Counselling Program	No Fund Appropriation In 2018					
<b>IV. LIVELIHOOD AND ECONOMIC SECTOR</b>						
Agri-Lime Production Program	13.33/50	4,600,000.00	4,012,808.98	2,006,404.49		
Seaweeds Industry Development Program	13.08/50	7,600,000.00	7,098,763.86	3,549,381.93		
Napier Grass Production and Processing Program	13.58/50	5,063,838.00	4,110,316.54	2,055,158.27		
Skills Training and Employment Program (STEP)	No Fund Appropriation In 2018					
Tourism Development Program	13.83/50	7,500,000.00	6,938,197.65	3,469,098.83		
<b>V. PROTECTION OF THE ENVIRONMENT</b>						
Bantay Palawan Program	13.83/50	5,653,450.00	5,446,698.56	2,723,349.28		
Calauit Safari Park Management Project	13.49/50	4,750,000.00	4,183,269.00	2,091,634.50		
<b>VI. DEVELOPMENT ADMINISTRATION/GOVERNANCE SECTOR</b>						
Provincial Statistical System Development Project	12.25/50	2,789,907.00	2,159,692.46	1,079,846.23		
Peace and Order Program	14.08/75	94,750,000.00	87,891,579.75	43,945,789.88		
Capitol Complex Maintenance Program	15.58/75	2,000,000.00	1,843,109.81	1,382,332.36		
Repair and Renovation of Government Facilities	15.58/75	2,403,500.00	2,221,347.52	1,666,010.64		
Jail Management Program	15.58/75	19,900,000.00	11,566,552.88	8,674,914.66		
Community-Based Monitoring System/Management Information System	19.00/75	3,000,000.00	2,092,941.64	1,569,706.23		
Expanded Project Evaluation and Monitoring	15.00/75	1,425,000.00	1,057,436.37	793,077.28		
Climate Resilient Green Growth Planning Project	18.82/75	18,000,000.00	5,153,303.06	3,864,977.30		

ATTRIBUTED PROGRAMS						
(10) Title of LGU Program or Project	(11) HGDC PIMME/FIMME SCORE	(12) TOTAL ANNUAL PROGRAM/ PROJECT COST	TOTAL EXPENDITURES	(13) GAD ATTRIBUTED PROGRAM/PROJECT COST OR EXPENDITURE	VARIANCE OR REMARKS	
Human Resource Development Program	15.58/75	1,425,000.00	1,012,072.240	759,054.18	(14)	
Total C				312,327,632.78		
<b>GRAND TOTAL (A+B+C)</b>				<b>433,161,654.163</b>		
Prepared by:   <b>NINFA B. RUBIO, EnP</b> Provincial Planning & Devt. Coordinator Chairperson, GFPS TWG	Approved by:   <b>JOSE CH. ALVAREZ</b> Governor			Date  dd/mm/year		