

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1st QUARTER, CY 2019**

4-17-19
4-15

Province, City or Municipality: PALAWAN

| Program or Project | Location | Total Cost | Date Started | Target Completion | Project Status | | No. Of Extensions, if any | Remarks |
|--|----------|----------------------|--------------|-------------------|-----------------|-----------------------------|---------------------------|----------------------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| 20% DEVELOPMENT FUND 2019 - SB1 | | | | | | | | |
| CORON DISTRICT HOSPITAL | | | | | | | | |
| | | 38,808,996.75 | | | | | | |
| Construction of Doctors/Nurses Quarter | Coron | 5,555,000.00 | | | | - | | For Bidding |
| Construction of Dietary/Linen Building | Coron | 3,416,000.00 | | | | - | | For Bidding |
| Construction of Isolation Building | Coron | 3,740,000.00 | | | | - | | For Bidding |
| Construction of Material Recovery Facility | Coron | 1,073,000.00 | | | | - | | For Bidding |
| Construction of Mortuary Building | Coron | 1,135,000.00 | | | | - | | For Bidding |
| Construction of Motorpool/Powerhouse Bldg. | Coron | 2,029,000.00 | | | | - | | For Bidding |
| Construction of Elevated Water Tank 300m ³ /Deepwell/Water Treatment Facility | Coron | 7,300,000.00 | | | | - | | For Bidding |
| Construction of Sewage Treatment Plant | Coron | 3,200,000.00 | | | | - | | For Bidding |
| Installation of Communication System/Security /Monitoring Devices (PABX, Intercom & CCTV) | Coron | 1,090,000.00 | | | | - | | For Bidding |
| Construction of Perimeter Fence Phase 1 | Coron | 3,500,000.00 | | | | - | | For Bidding |
| Improvement of Hospital Landscaping and Facilities | Coron | 2,790,554.75 | | | | - | | For Bidding |
| Supply and Installation of Air Conditioning Unit | Coron | 3,980,442.00 | | | | - | | For Bidding |
| DR. JOSE RIZAL DISTRICT HOSPITAL | | | | | | | | |
| | | 11,214,464.35 | | | | | | |
| Construction of Sewage Treatment Plant | | 3,200,000.00 | | | | | | Bidded on 4/17/19 |
| ***Continued Next Page*** | | | | | | | | |
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| Construction of Bahay Tuluyan | | 1,800,000.00 | | | | | | For Bidding |
| Improvement of Hospital Landscaping and Facilities | | 2,844,298.35 | | | | | | For Bidding |


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| Installation of Communication System/Security Monitoring Devices (PABX, Intercom & CCTV) | | 1,090,000.00 | | | | | | For Bidding |
| Construction of Mortuary Building | | 1,135,000.00 | | | | | | For Bidding |
| Supply and Installation of Electrical Cables and Metering Accessories | | 1,145,166.00 | | | | | | For Bidding |
| ARACELI/DUMARAN DH | | | | | | | | |
| Construction of Doctors/Nurses Quarter | | 5,555,000.00 | | | | | | For Bidding |
| SAN VICENTE DH | | | | | | | | |
| Construction of Sewage Treatment Plant | | 3,200,000.00 | | | | | | Bidder on 4/17/19 |
| Improvement of Hospital Landscaping and Facilities | | 2,790,554.75 | | | | | | For Bidding |
| Concreting of Roads from highway to Hospital including roads inside to premises | | 10,500,000.00 | | | | | | For Bidding |
| Construction of Perimeter Fence | | 2,844,298.35 | | | | | | For Bidding |
| Supply & Installation of (47) Air Conditioning units (1.5hp,36/2hp,5/1hp,6) | | 3,069,159.31 | | | | | | For Bidding |
| SPPH | | | | | | | | |
| Improvement of Hospital Landscaping and Facilities | | 2,695,067.91 | | | | | | For Bidding |
| Construction of Sewage Treatment Plant | | 3,200,000.00 | | | | | | Bidder on 4/17/19 |
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|---|--|--------------|--|--|--|--|--|-------------|
| NMH | | | | | | | | |
| Improvement of Hospital Landscaping and Facilities | | 2,790,554.75 | | | | | | For Bidding |
| Supply and Installation of Electrical Cables and Metering Accessories | | 1,617,907.24 | | | | | | For Bidding |

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| RMH | | 8,251,070.84 | | | | | | |
| Improvement of Hospital Landscaping and Facilities | | 2,713,889.60 | | | | | | For Bidding |
| Supply & Installation of 12 Units Air Conditioning units | | 719,274.00 | | | | | | For Bidding |
| Construction of Sewage Treatment Plant | | 3,200,000.00 | | | | | | Bidded on 4/17/19 |
| Supply and Installation of Electrical Cables and Metering Accessories | | 1,617,907.24 | | | | | | For Bidding |
| PROCUREMENT OF AMBULANCE WITH COMPLETE EQUIPMENT | | 20,364,800.00 | | | | | | |
| 10 units of ambulance @ 2,036,480.00 | | 20,364,800.00 | | | | | | For Bidding |
| BRIDGES AND SPILLWAYS PROJ | | 5,148,622.47 | | | | | | |
| Const of Three (3) Barrel RCBC with Slope Protection and Pavement at Bgry Busybees, Taytay | | 5,148,622.47 | | | | | | For Bidding |
| POWER SUPPLIES FACILITIES DEVELOPMENT | | 12,625,000.00 | | | | | | |
| Const of Distribution System, Bancalaan 1, Balabac, Palawan | | 12,625,000.00 | | | | | | For Bidding |
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| 20% DEVELOPMENT FUND 2019 - SB1 | | | | | | | | |
| Covered Court/Evacuation Center | | | | | | | | |
| Cagayancillo | | | | | | | | |
| | | 36,781,751.15 | | | | | | |
| Construction of Covered Court/ Evacuation Center Phase 1 Brgy. Lipot South (Pob.) | | 5,185,509.01 | | | | | | For Bidding |
| Construction of Covered Court/ Evacuation Center Phase 1 Brgy. Sta. Cruz | | 5,185,509.01 | | | | | | For Bidding |
| Construction of Covered Court/ Evacuation Center Phase 1 Brgy. Talaga | | 5,185,509.01 | | | | | | For Bidding |
| Linapacan | | | | | | | | |
| | | - | | | | | | |
| Construction of Covered Court/ Evacuation Center Phase 1 Brgy. Calingbangbangan | | 5,185,509.01 | | | | | | For Bidding |
| Construction of Covered Court/ Evacuation Center Phase 1 Brgy. Decabaitot | | 5,185,509.01 | | | | | | For Bidding |
| Rizal | | | | | | | | |
| | | - | | | | | | |
| Construction of IP Village, Bgy Bunog, Rizal (Malaria Prevention Project) | | 3,000,000.00 | | | | | | For Bidding |
| Cuyo | | | | | | | | |
| | | - | | | | | | |
| Concreting of Bgy Road Caponayan Island, Cuyo | | 7,854,206.10 | | | | | | For Bidding |
| GRAND TOTAL: | | 171,457,247.87 | | | | | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


SAYLITO M. PURISIMA
 PGDH, PEPO/ OIC-PEO
 Head, Infrastructure Division


JOSE CH. ALVAREZ
 Governor