

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
CY 2019**

Region : MIMAROPA IV-B  
Province : Palawan

Total Estimated Budget: **PhP 2,864,521,282.00**  
Total GAD Expenditure: **PhP 545,544,921.52** (19.04% of total budget)

<b>GENDER ISSUE or GAD MANDATE</b> (1)	<b>GAD OBJECTIVE</b> (2)	<b>RELEVANT LGU PROGRAM OR PROJECT</b> (3)	<b>GAD ACTIVITY</b> (4)	<b>PERFORMANCE INDICATOR AND TARGET</b> (5)	<b>ACTUAL RESULTS</b> (6)	<b>APPROVED GAD BUDGET</b> (7)	<b>ACTUAL COST OR GAD EXPENDITURE</b> (8)	<b>VARIANCE OR REMARKS</b> (9)
<b>A. CLIENT FOCUSED</b>								
<b>Low level of awareness on Magna Carta on Women &amp; Gender and Development, Anti-Violence Against Women and their Children and other related laws at the community level</b>	To increase awareness on gender equality and development and other laws affecting women and children at the community level.	<b>COMMUNITY BASED GENDER AND DEVELOPMENT PROGRAM</b>	Strengthening Barangay GAD Focal System. The Barangay GAD Monitors are tasks to gather sex-disaggregated data and conduct information dissemination in their localities on R.A. 9710, R.A. 9262 and other related laws at the community level					
	a. Increase the number of barangays with functional Barangay GAD Monitors		a. Commissioning Barangay Gender and Development Monitors (BGMs)	300 Bgy.GAD Monitors (260 female, 40 male)	307 Bgy.GAD Monitors (287 female, 20 male)	32,000,000.00	25,453,157.23	
	b. Increase the number of BGMs		b. Organization of additional Barangay GAD Monitors	50 Staff Hired (40 female, 10 male)	41 Staff Hired (28 female, 13 male)	8,000,000.00	3,726,900.00	
	c. Improve the capacity of BGMs in performing their duties		c. Conduct Briefing/ Orientation	3 Orientation-Workshops conducted participated by 300 female and 50 male BGMs	5 Orientation-Workshops conducted participated by 287 female and 20 male BGMs	200,000.00	200,000.00	
	d. Improve the information drive and project implementatio at the barangay level		d. Establishment of Barangay GAD Monitor Kiosks or Office at the community level. The Kiosk will serve as BGM Office where data gathered are processed and other office-related works are performed regarding gender and development.	100 Bgy. GAD Kiosks that will serve as BGM Office	100 Bgy. GAD Kiosks established	2,426,000.00	1,500,000.00	On-going site identification
	e. BGM Supervision, Management and Monitoring		e. BGM Supervision, Management and Monitoring	320 BGMs supervised/ monitoring	307 BGMs supervised/ monitoring	500,000.00	550,000.00	
<b>Inequality in the access to resources and opportunities for socio-economic development between men and women</b>	<b>To increase the number of rural women that actively participating in economic growth of families and the community by at least 5%</b>	Development & Promotion of Rural Women in Economic and Social Development						
		Enhancing Women's Leadership in Development						
		a. Trainings, Workshops Seminars	a. Trainings, Workshops Seminars	1 TOW	2 (3 batches) TOW conducted with 100 women participants	50,000.000	90,000.00	

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<b>in the rural communities where only 38% of women were given opportunities to avail the services and livelihood assistance</b>			b. Facilities and Equipment Support for the training of women and documentation of trainings conducted	3 Equipment & Facilities	4 Equipment & Facilities (easel/white boards, projector) utilized	136,000.000	100,000.00		
			Strengthening Women's Role in Promoting Gender-Responsive Governance						
			a. Trainings, Workshops Seminars	1 training	1 TOW conducted with 111 women participants	50,000.000	50,000.00		
			b. Facilities and Equipment Support	3 Equipment & Facilities	3 Equipment & Facilities (easel/white boards, projector)	136,000.000	100,000.00		
			Strengthening Women's Role in Economic Development						
			a. Trainings, Workshops Seminars	1 (5 batches) TOW conducted with 150 women participants	1 (2 batches) TOW conducted with 120 women participants	50,000.000	100,000.00		
			b. Facilities and Equipment Support	3 Equipment & Facilities (easel/white boards, projector) to be used for 2019-2021 TOWs	3 Equipment & Facilities (easel/white boards, projector)	136,000.000	100,000.00		
c. Capital Assistance on viable livelihood project	200 rural women (10 organizations) provided capital assistance	200 rural women (10 organizations) provided capital assistance	2,000,000.000	7,500,000.00					
			Strengthening Women's Role in Social Development						
			a. Trainings, Workshops Seminars	1 training	2 TOW conducted with 100 women participants	50,000.000	50,000.00		
			b. Facilities and Equipment Support	3 Equipment & Facilities	3 Equipment & Facilities (easel/white boards, projector)	136,000.000	100,000.00		
			c. Capital Assistance	20 Persons/ Organizations	100 rural women (5 organizations) provided capital assistance	1,000,000.000	100,000.00		
<b>Inequality in the access to resources and opportunities for socio-economic development</b>	<b>To increase the number of rural women that actively participating in economic growth of families and the</b>		Establishment of GAD-Responsive Facilities (GAD Center for Livelihood & Gender Advocacy)	10 facilities established/ constructed	10 facilities established/ constructed	21,000,000.000	1,600,000.00	On-going site identification	
			GAD Livelihood Projects						

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<b>development between men &amp; women in the countryside/rural communities where only 38% of women were given opportunities to avail of the services and livelihood assistance</b>	<b>communities and the community by at least 5%</b>		Identification, validation & geotagging of beneficiaries. The identification, validation and geotagging of beneficiaries requires site visit, actual interviews and gadgets for geotagging activities.	300 beneficiaries validated/geotagged	3000 female and 1000 male beneficiaries identified, validated and geotagged	5,500,000.000	6,000,000.00	
			Conduct Briefings/Meetings on 1st & 2nd quarter of the year	20 briefings/orientations	15 briefings/orientations conducted	176,000.000	150,000.00	
			Conduct Livelihood Skills Training from Feb to December	20 Trainings conducted	20 Trainings conducted	1,500,000.000	1,500,000.00	
			Provision of Capital Assistance from February to December	300 livelihood projects	300 livelihood projects	75,000,000.000	75,388,000.00	
			GAD Monitoring and Evaluation					
			Sector -Specific GAD - attributed Projects					
			Conduct Briefings/Meetings with BGMs & other partners by the 1st quarter	1 meeting conducted	2 meetings conducted	196,760.00	200,000.00	
			Prepare Handouts/monitoring tools by the 1st quarter	300 monitoring tools prepared	300 monitoring tools prepared	50,000.00	50,000.00	
			Conduct field coordination from March to December	6 field coordinations conducted	6 field coordinations conducted	125,000.00	200,000.00	
			Identify key informants from February to December	6 projects with identified KIs	6 projects with identified KIs	80,000.00	80,000.00	
			Conduct field monitoring from March to December	12 Field Monitoring conducted (2 x 6 PPAs)	12 Field Monitoring conducted	1,825,000.00	1,900,000.00	
			Purchase of GAD monitoring vehicle					
			Prepare field monitoring reports	6 Reports	6 Reports	60,000.00	75,000.00	
			Conduct Writeshop on report writing by March	1 Writeshop conducted	1 Writeshop conducted	60,000.00	50,000.00	
			Barangay GAD-related Activities Survey of Household Gender Profile of Accessibility to Basic Services	300 activities	Survey conducted in 300 barangays from January to	4,800,000.00	5,000,000.00	
Prepare & submit Barangay Reports: validation, processing and analysis of data and prepare reports, print and photocopy reports	300 Reports	320 Barangay Household Gender Profile of Accessibility to Basic Services prepared (3 copies each)	2,459,000.00	2,500,000.00				
Prepare Barangay GAD Accomplishment Report	4 reports prepared	5 reports prepared	80,000.00	100,000.00				

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			Conduct Writeshop on report writing	1 Writeshop conducted	2 Writeshops conducted	30,000.00	60,000.00	
			Conduct Year-end Assessment					
			Conduct Briefings/Meetings	2 meetings conducted	1 meeting conducted	35,000.00	20,000.00	
			Prepare Hand Outs	100 handouts prepared	200 handouts prepared	5,000.00	10,000.00	
			Conduct Workshops	1 workshop conducted	1 workshop conducted	65,000.00	50,000.00	
			Prepare Reports	1 report prepared	2 reports prepared	30,000.00	50,000.00	
<i>Sub-total Community Based Gender &amp; Development Program (Client-Focused)</i>						<i>159,946,760.00</i>	<i>134,703,057.23</i>	
Geographically isolated and difficult areas where child, and female mortality and morbidity rates are higher than the national averages & SDG targets.	To increase women's access to essential health services > To reduce maternal deaths from 24 by 5% >To reduce incidence of water & sanitation related diseases by 20% by the end of 2019 >To reduce incidence of communicable and non-communicable diseases by 20%	COUNTERPART TO DOH PROGRAMS	Provision of drugs and medicines and other supplies in suport of health programs and activities in the RHU	357,700 females and 372,300 males provided with essential drugs, medicines & other services	372,320 female & 370,345 male population provided with essential drugs, medicines & other services	8,303,000.00	7,011,613.78	
			Maternal Health Program: - Conduct Maternal death review - Provision of technical assistance to municipalities with high maternal deaths	1 maternal death review and 7 reural health units visited/provided technical assistance between February and November	1 maternal death review conducted and 8 RHUs provided with technical assistance; 5,500 pregnant women given iron supplementation; 2,960 pregnant women given buntis kits			
> Maternal mortality rates=132 per 100,000 livebirths (more than 82% of the SDG target by 2030); although infant and child mortality rates in the			Integrated Management of Childhood Illnesses: - Conduct of Infant Death Review	1 infant death review conducted	1 infant death review conducted; 3,500 newborns provided with primer kit and screening kit			
national SDG targets, there are municipalities in the province with higher rates. > Increasing incidence of teenage pregnancy  > Increasing number of HIV/AIDS cases	>To reduce annual parasitic index from 5.00% to 4.00% >To reduce incidence of teenage pregnancy >To reduce the rate of HIV/AIDS cases by 30%		TB Prevention and Control Program: - Monitoring and provision of technical assistance to RHUs and hospitals for active case findings	33 health facilities (RHUs & hospitals) monitored/ provided with technical assistance o 200 males and 150 females suspected for TB tested. Patients with positive results managed & treated	33 health facilities provided with D&M reagents; 100 children aged 0-4 years old tested using PPD			
			Sexually Trasmitted Diseases and HIV-AIDS Program - Provision of IEC materials	2000 males and 2000 females provided with IEC materials	8 Social Hygiene Clinics provided assistance; IEC materials provided to 2,500 males and 2500 females			

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			Rabies Prevention & Control Program - Provision of anti-rabies vaccines to Municipal Anti-Bite and Treatment Centers	30 MHO-ABTC provided anti-rabies vaccines - 12 females & 8 males bitten by animals vaccinated	6 ABTC given technical assistance; 15 female and 12 male population bitten by animals vaccinated			
			Leprosy Prevention and Control - Orientation and Training on Comprehensive Management Skin Slit	2 batches for orientation and 4 batches for training conducted participated by 150 females and 100 male health workers				No training was conducted/ unavailability of experts from DOH
			Health and Wellness Program for Senior Citizens and Persons with Disability:	200 SC and 500 PWDs in 5 municipalities served	710 SCs and PWDS in 5 municipalities served			
			- Conduct of Cataract Screening for Senior Citizens (SC) and Persons with Disability (PWD)	120 female and 80 male SC and 150 female and 150 male PWD screened between February and November	78 female and 75 male population screened for cataract and 131 girl and 116 boy school children screened & refracted			
			- Vision screening for School Children	2500 girls and 2500 boys screened and refracted between July and December				
			Voluntary Blood Services - Provision of typing sera and blood collection materials	12 blood collecting units provided with typing sera and blood collection materials by November				
			Oral Health Program - Training on oral health	7 male and 8 female dentists and 200 female day care workers trained on oral health between March and October	18 dentists trained on Public Oral Health			
			Indigenous Peoples Health Program - Conduct training on culture-sensitive counselling for maternal and newborn care - Training on Traditional Medication	100 female and 80 male individuals trained on culture-sensitive counselling for maternal & newborn care; 100 male and 50 IPs trained on Traditional medication				
			Environmental Sanitation and Public Health Laboratory - Conduct of Laboratory Examinations - Drug Testing activity outreach	2500 female and 1500 male clients served; 3000 male and 2000 female clients tested	4817 female and 3,780 male population served			

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			Environmental Sanitation Program - Disinfection of identified contaminated water supply - Inspection and validation of food establishments - Training for RSI and Barangay Volunteer Saitary Inspectors	1,000 identified contaminated water supply disinfected; 22 establishments inspected & validated 25 male & 3 female RSIs trained; 20 male and 5 female BVSIs trained	50 BVSIs trained			
<i>Counterpart to DOH Programs</i>								
		COMMUNITY VOLUNTEERS DEVELOPMENT PROGRAM	Provision of incentives to Community Volunteer Health Workers for the performance of gender-related activities:	397440 male and 370560 female population served	> 388651 males & 389725 female population served > Incentives provided to 1,876 volunteer health workers	25,270,600.00	24,171,400.00	
			Education campaign on prevailing health problems, particularly those that affect women, children and the elderly;					
			Promotion of reproductive health including maternal and child care, family planning and immunization against major infectious diseases;					
			Promotion of adequate food supply in the home and proper nutrition;					
			Promotion of basic environmental sanitation including home remedies for basic treatment of water supply and proper use of sanitary toilet;					
			Prevention and control of locally endemic diseases which affects women, children and the elderly;					
			Appropriate treatment of common diseases and injuries;					
			Promotion of mental health;					
			Prevention of oral-dental diseases and promotion of dental health;					
			Provision and proper use of essential drugs and herbal medicines;					

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			IEC on the access and utilization of hospital care as centers wellness.					
Gender inequity to nutrition services as indicated by high nutrition prevalence rate at 9.84% per 100 children 0-71 month old of which 50.11% are boys and 49.89% are girls	Reduce at faster rate the Malnutrition Prevalence Rate from 8.8 to 7.04 in 2019	PROVINCIAL NUTRITION PROGRAM	Provision of technical assistance to municipalities on the implementation of nutrition program in their localities	12 municipalities assisted from January to December	12 municipalities assisted from January to December	2,707,000.00	2,618,105.15	
			Enhance the capabilities of Barangay Nutrition Scholars and other partner entities through trainings and refresher courses	300 BNS trained on new techniques and/or provided with refresher course between February and December	320 BNS trained/provided with refresher course			
			Supplemental and complementary feeding and micronutrient supplementation to identified severely malnourished and stunting children 0-59 months old	1,285 girls and 1,165 boys provided with supplementary/ complementary feeding between March and October	2815 girls and 2169 boys in day care centers provided with supplementary feeding			
			Assistance in the conduct of parent education on nutrition including modules on food always in the home (FAITH) and backyard gardening and farm animal raising	>12 sessions per quarter conducted participated by 1,850 mothers and 600 fathers >2,450 families of malnourished children (1285 girls and 1165 boys) provided with planting materials and pair of chicken between March & Dec	2200 families of malnourished children provided with vegetable seeds; 2,550 mothers and 850 fathers participated in family development sessions with nutrition education			
<i>Provincial Nutrition Program - - - -</i>						2,707,000.00	2,618,105.15	
Women are more likely to be victims of domestic violence as indicated by the increasing number of reported cases of violence against women and children (6.30% increase at the span of	To restore the normal functioning of women and girl child victims of domestic violence	LUALHATI WOMEN CENTER	Provision of temporary shelter, food, personal care items and psychological assistance, legal facilitation of cases in court  Provide privacy and confidentiality to women and children who are victims of violence.	20 women & girls served year-round	35 women and girls served	1,140,000.00	1,090,548.88	



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Power imbalances in families where women were given less autonomy to manage their own lives but were burdened to look for the means to take both ends meet especially in times of emergencies, medical needs and other related incidences and	To increase the level of self-awareness and enrichment of the lives of women, families and individuals, enabling them to lead more productive lives	PUBLIC WELFARE PROGRAM	Provision of financial assistance to qualified beneficiaries	1,800 male and 4,200 females assisted year-round	1098 male and 1548 female population assisted	40,186,687.00	39,295,754.43	
Limited access and opportunity for women empowerment, poverty alleviation, promotion of human rights and social protection of the marginalized women	To increase the awareness of women on women laws affecting them and capacitate them to be self-reliant, productive and perform expected roles	WOMEN WELFARE PROGRAM	Conduct skills training for women with disability	92 PWD women by August				No training fund for women provided
			Capability building/trainings on the following:					
			Gender Awareness Training for Community Stakeholders	75 women participants by March				
			Violence Against Women and their Children (VAWC) Case Handling for barangay officials/VAW Desk Officers	100 women participants by October				
			Conduct quarterly meeting of Provincial Women KALUPI Federation Officers	50 municipal women officers participated every quarter				
			Conduct Women Summit	2390 women from Municipal KALUPI Women associations by March				
Low day care participation rate among boys and girls aged 3-4 years old particularly in rural communities	To increase day care participation by 5%	INTENSIFIED SERVICES TO CHILDREN	Provision of technical assistance in the standardization & accreditation of day care centers and workers that would motivate parents to send their children to day care centers	100 Day Care Centers and Day Care Workers accredited	59 Day care Centers and Day Care Workers accredited; Children's Contest conducted participated by 15 children	500,000.00	387,183.00	



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Inequality in empowerment and employment opportunities among basic sectors, particularly the senior citizens. Persons 60 years old and over are no longer employed and only 55.25% of the total have access to social pension and therefore, their income is limited. Similarly, 58.03% or a total of 15,387 male senior citizens have no access to social pension while, 51.55% or a total of 13,790 female senior citizens have no access also to social pension.	To improve the well-being and increase participation rate and empowerment of the elderly	AID TO SENIOR CITIZENS	Provision of monthly financial assistance/local social pension to qualified senior citizens per OA 994, RA 7432, RA 9257	2,700 male and 3,000 female senior citizens provided monthly pension	4,008 female and 3,316 male senior citizens provided with monthly pension	20,902,000.00	19,054,244.07	
Limited employment accessibility of Indigenous Peoples in the province. Most of the IP's are limited in educational attainment and are not qualified for employment both in public & private entities. Of the total 15 to 64 years old IP Population, only 39.25% are employed. For the employed members, 74.64% are males and only 25.36% are females	To increase employment rate among Ips	CASH FOR WORK FOR INDIGENOUS PEOPLES	Provision of short term livelihood to identified IP beneficiaries	360 men and 40 women benefited from the program	105 women and 235 men indigent population served	902,000.00	890,529.00	

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Insufficient access of poor women and men to better quality medical and hospital services. 57% of families in the province are living below the poverty line, and 45.3% are below the subsistence level. These families can not longer provide for their basic needs including health, other than food. Of these families, 21% are headed by women.	To reduce out-of-pocket expenses for medical and hospital services among women and men patients	PHILHEALTH PREMIUMS/HEALTH INSURANCE PROGRAM	Enrollment to Philhealth Program	850 women and 2,900 men heads of families enrolled to Philhealth	848 women and 2226 men population enrolled in Philhealth subsidized by PGP	9,476,000.00	8,585,726.00		
Increasing teenage pregnancy cases in the province as reported from 1,456 in 2015 to 1,788 in 2017.	To improve and promote the total well-being of adolescents in the province  To reduce incidence of teenage pregnancies by 5%	PROGRAM FOR YOUTH WELFARE	Conduct training on Adolescent Sexuality and Reproductive Health between July & September	12 male and 18 female students participated	33 participants in Learning Package for Parent Education on Adolescent Health and Development; 6,213 girls and 5,343 boys attended in Teenage Pregnancy Symposium conducted in different schools	315,000.00	293,881.71		
			Conduct learning package for parent education on Adolescent Health and Development by Oct.	10 couples, and 10 adolescents (5 boys & 5 girls) participated					
			Conduct training workshop on film making/advocacy film on Adolescent Health and Youth Development between May & Aug.	44 male and female adolescents participated					
Mutiple burden of marginalized and disadvantaged women because of the traditional belief of men that the role of women is confined on household chores and child rearing. 38 % of women in the labor force are unemployed. Half of them are allowed by male partner to be employed.	To increase awareness of men that child rearing and household chores are both men and women's responsibility	RESPONSIBLE PARENTHOOD PROGRAM: KATROPA (Kalalakahang Tapat sa Responsibilidad at Obligasyon ng Pamilya at mga Anak)	Capability building of men/husbands through trainings on responsible parenthood between March and July	150 men participated				No training fund provided	
<b>TOTAL A: Client-Focused PPAs</b>								<b>240,720,148.40</b>	
<b>B. ORGANIZATIONAL-FOCUSED</b>									

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Implementation of RA 9170-Magna Carta on Women ♦Low level of awareness on Magna Carta on Women & Gender and Development, Anti-Violence Against Women and their Children and other related laws at the community level	To mainstream gender and development in all phases of development and services provision	COMMUNITY-BASED GENDER AND DEVELOPMENT PROGRAM	Capability Building/Conduct of Trainings					
			Training on GAD Database and Indicators	1 training conducted	2 trainings conducted participated by 10 males and 35 females	188,000.000	120,000.00	
			Training on Gender Needs Analysis	1 training conducted	1 training conducted participated by 15 males and 55 females	188,000.000	100,000.00	
			Training on GAD Planning & Budgeting	1 training conducted	1 training conducted participated by 25 males and 65 females	188,000.000	110,000.00	
			Training on GAD Data Processing and Analysis using Open Data Kit (ODK) Application	8 trainings conducted	10 trainings conducted between March to May participated by 85 males and 450 females	612,000.000	700,000.00	
			Strengthening of GAD Sector TWG					
			Conduct of Meetings	6 GAD Sectoral meetings	6 GAD Sectoral meetings conducted participated by 7 males and 25 females between January to December	110,000.000	115,000.00	
			Preparation of GAD Sectoral Plans	5 GAD Sector Plans prepared	5 GAD Sector Plans prepared by February	50,000.000	50,000.00	
			GAD Summit					
			Conduct of Provincial GAD Summit by	1 activity conducted	5 Trainings/Seminar	204,800.000	300,000.00	
			Establishment of GAD Databases					
			Data Collection by Sector	6 Sectors with GAD	6 Sectors with GAD	301,000.000	310,000.00	
			Data Processing into tables, graphs & maps	6 Sectors with processed data and with printed graphs and maps	6 Sectors with processed data and with printed graphs and maps prepared	245,000.000	300,000.00	
			Data analysis by sector	6 Sectors with	6 Sectors with	245,000.000	230,000.00	
			Prepare GAD Sector Profiles					
			Conduct Writeshop between March and May	2 Writeshops conducted	2 Writeshops participated by 45 females and 10 males	150,000.000	150,000.00	
			Report Writing	6 GAD Sector Profiles	6 GAD Sector Profiles Printed	220,000.000	250,000.00	
			Conduct of Gender Analysis					
			Conduct Briefings/Meetings	2 Meetings conducted	2 Meetings conducted	151,000.000	140,000.00	
			Prepare Hand Outs	150 Hand Outs	150 Hand Outs	6,000.000	60,000.00	
			Gender Needs Assessment					
			Conduct Context Profiling of Selected Projects	6 Projects with context profile	6 Projects with context profile prepared	150,000.000	150,000.00	
			Conduct Resource Profiling	6 projects with resource profile	6 projects with resource profile prepared	150,000.000	120,000.00	

GENDER ISSUE or GAD MANDATE (1)	GAD OBJECTIVE (2)	RELEVANT LGU PROGRAM OR PROJECT (3)	GAD ACTIVITY (4)	PERFORMANCE INDICATOR AND TARGET (5)	ACTUAL RESULTS (6)	APPROVED GAD BUDGET (7)	ACTUAL COST OR GAD EXPENDITURE (8)	VARIANCE OR REMARKS (9)	
			Conduct Program/Project Action Profiling	6 projects with Action profile prepared	6 projects with Action profile prepared	150,000.000	130,000.00		
			Prepare Reports	6 Reports prepared	6 Reports prepared	150,000.000	160,000.00		
			Conduct Writeshop	1 Writeshop conducted	2 Writeshop participated by 50 females and 15 males conducted by June	75,000.000	90,000.00		
			Report Writing	6 Reports	6 Reports prepared	60,000.000	60,000.00		
			GAD Planning & Budgeting						
			Project attribution using sector-specific HGDG checklist	6 workshops conducted	6 workshops conducted	180,000.000	150,000.00		
			Conduct writeshop	1 Writeshop conducted	2 writeshop participated by 15 females and 8 males conducted by February	30,000.000	50,000.00		
			Prepare Provincial GAD Plan	1 PGP GAD Plan	1 PGP GAD Plan prepared	30,000.000	40,000.00		
			Integrate GAD PPAs to the AIP	1 Report	1 Report prepared	10,000.000	40,000.00		
			GAD Consciousness Week/ Celebration of National Women's Month	75% of employees of the PGP and 320 Barangay GAD Monitors participated	100% of employees of the PGP and 320 Barangay GAD Monitors participated in the National Women's Month	650,000.000	900,000.00		
TOTAL B: Organizational Focused PPAs							<b>4,825,000.00</b>		
<b>Total B (MOOE+PS+CO)</b>						<b>240,720,148.40</b>	<b>245,545,148.40</b>		
 <b>NINFA B. RUBIO, EnP</b> Provincial Planning & Devt. Coordinator Provincial GAD Focal Person		 <b>JOSE CH. ALVAREZ</b> Local Chief Executive				March 2, 2020 dd/mm/year			