FDP Form 14a - Supplemental Procurement Plan

PROVINCIAL GOVERNMENT OF PALAWAN
ANNUAL PROCUREMENT PLAN for CY 2021
COMMUNLY USED OFFICE SUPPLIES AND EQUIPMENT
(PROCUREMENT SERVICES)

Province, City or Municipality : PALAWAN _____
Province, City or Municipality : _____

Plan Control No. _____
Department/ Office:Provincial Assessor Office

Planned Amount — Page ____1____of___3_____ pages
Regular | **Contingency** | **Total** | **Date Submitted:**

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES												
	Paper Cutter Knife heavy duty	200.00	5	pc	1,000.00	5	1,000.00						
	Paper Cutter blades heavy duty	15.00	15	tubes	225.00	15	225.00						
	Bond Paper A3 size	600.00	30	reams	18,000.00	30	18,000.00						
	Paper multicopy legal 80gsm, size 216mm x330mm	210.00	20	reams	4,200.00	20	4,200.00						
	Folder pressboard legal size (Green Color)	20.00	100	pcs	2,000.00	100	2,000.00						
	Fastener plastic type	60.00	20	box	1,200.00	20	1,200.00						
	Develop Toner for Ineo 185 photocopier machine	4,500.00	5	tubes	22,500.00	5	22,500.00						
	External Hard Drive 1TB 2.5" HDD, USB 3.0	3,300.00	2	pcs	6,600.00	2	6,600.00						
	Rubber Stamp Kit (Personalized inking rubber)	80.00	6	pcs	480.00	6	480.00						
	Stamp Pad Ink violet 50ml	50.00	15	pcs	750.00	15	750.00						
	Puncher heavy duty with 4 holes	4,000.00	1	pc	4,000.00	1	4,000.00						
	Metal Book end self Heavy Duty left & right	285.00	22	set	6,270.00	22	6,270.00						
	Stapler standard type load cap. 200 staples min.	170.00	5	pc	850.00	5	850.00						
	Stapler Remover, plier type	30.00	10	pc	300.00	10	300.00						
	Correction pen 20 ml	74.00	25	pc	1,850.00	25	1,850.00						
	Correction Tape, disposable;ausable length: 6m min.	45.00	28	pc	1,260.00	28	1,260.00						
	Envelope,mailing white 70gsm	385.00	2	box	770.00	2	770.00						
	Bond Paper multicopy A4 80gsm size 210mm x 297mm	195.00	105	ream	20,475.00	30	5,850.00	25	4,875.00	25	4,875.00	25	4,875.00
	Bond Paper multicopy legal 80gsm size 216mm x 330mm	215.00	105	ream	22,575.00	30	6,450.00	25	5,375.00	25	5,375.00	25	5,375.00
	Air Freshener, aerosol, 280ml/150gmin	90.00	12	can	1,080.00	12	1,080.00						
	Sub-Total				116,385.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Assessor Office													
	OFFICE SUPPLIES												
	Alcohol, ethyl 68%-70%, scented 500ml	55.00	24	bottles	1,320.00	12	660.00					12	660.00
	Battery, dry cell, AA 1.5 volts, alkaline	20.00	12	pack	240.00	12	240.00						
	Battery, dry cell, AAA 1.5 volts, alkaline	25.00	12	pack	300.00	12	300.00						
	Broom, soft (Tambo) weight:200g min tiger grass	150.00	6	pc	900.00	6	900.00						
	Broom, stick (Ting-ting) usable length: 760mm min	35.00	6	pc	210.00	6	210.00						
	Record book , 500 pages, size 214mm x 278mm min	150.00	17	book	2,550.00	17	2,550.00						
	Record book , 300 pages, size 214mm x 278mm min	110.00	16	book	1,760.00	16	1,760.00						
	Paper Fastener plastic type	80.00	12	box	960.00			12	960.00				
	Staple Wire No. 35	45.00	49	box	2,205.00			19	855.00			30	1,350.00
	Yellow Pad Paper	50.00	15	pad	750.00			15	750.00				
	Clip, Backfold, all metal, clamping; 19mm(-1mm)	10.00	21	box	210.00			20	200.00	1	10.00		
	Clip, Backfold, all metal, clamping; 25mm(-1mm)	20.00	20	box	400.00			20	400.00				
	Clip, Backfold, all metal, clamping; 32mm(-1mm)	25.00	20	box	500.00			20	500.00				
	Tape Masking , width: 24mm	60.00	20	roll	1,200.00			20	1,200.00				
	Tape Masking , width: 48mm	115.00	20	roll	2,300.00			20	2,300.00				
	Clip, Backfold, all metal, clamping; 50mm (-1mm)	55.00	20	box	1,100.00			20	1,100.00				
	Marker, Flourescent, 3 assorted colors per set	55.00	20	set	1,100.00			20	1,100.00				
	Envelop mailing white 70gsm (-5%)	385.00	2	box	770.00			1	385.00	1	385.00		
	Cartolina assorted colors 78gsm min	95.00	5	bundle	475.00					5	475.00		
	Tape, Packaging, width: 48mm	40.00	12	roll	480.00					12	480.00		
	Tape transparent, width: 24mm	20.00	12	roll	240.00					12	240.00		
	Tape transparent, width: 48mm	40.00	11	roll	440.00					11	440.00		
	Data File Box made of chipboard, with close ends	85.00	24	box	2,040.00					24	2,040.00		
	Trashbag , plastic gusseted type black	155.00	10	roll	1,550.00							10	1,550.00
	Detergent Powder all purpose 1kg	50.00	12	pouch	600.00							12	600.00
	Sub-Total				24,600.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Assessor Office													
	OFFICE SUPPLIES												
	Insecticide, aerosol type net content 600ml min	150.00	10	can	1,500.00							10	1,500.00
	Trashbag, plastic transparent	150.00	2	roll	300.00							2	300.00
	Dust Pan , non rigid plastic, w/ detachable handle	45.00	4	pc	180.00							4	180.00
	Disinfectant spray aerosol type 400-500 grms	130.00	7	can	910.00							7	910.00
	Folder Fancy, A4 size documents	320.00	4	bundle	1,280.00					4	1,280.00		
	Folder Fancy, Legal size documents	360.00	5	bundle	1,800.00					5	1,800.00		
	Furniture Cleaner, Aerosol type, 300ml min per can	100.00	2	can	200.00							2	200.00
	Data Folder, made of chipboard, taglia lock	75.00	10	pc	750.00							10	750.00
	Cleaner Toilet Bowl and Urinal 900ml-1000ml cap	50.00	10	bottle	500.00							10	500.00
	Air Freshener, aerosol 280ml/150g min	95.00	10	can	950.00							10	950.00
	Rubber Band, 70mm min lay flat: length (#18)	120.00	5	box	600.00					5	600.00		
	Sign Pen, Black liquid/gel ink 0.5mm needle tip	50.00	20	pc	1,000.00					20	1,000.00		
	Sign Pen, Blue liquid/gel ink 0.5mm needle tip	50.00	20	pc	1,000.00					20	1,000.00		
	Notebook, stenographer, spiral, 40 leaves	15.00	20	pc	300.00							20	300.00
	Bond Paper letter size 8.5 x 11 subs. 20	300.00	1934	ream	580,200.00	1584	475,200.00	200	60,000.00	150	45,000.00		
	Bond Paper multicopy A4 80gsm size 210mm x 297mm	195.00	1078	ream	210,210.00	500	97,500.00	300	58,500.00	278	54,210.00		
	Bond Paper multicopy legal 80gsm size 216mm x 330mm	215.00	720	ream	154,800.00	300	64,500.00	220	47,300.00	200	43,000.00		
	Computer Printer EPSON Ink (BK) T6641	400.00	650	bottles	260,000.00	650	260,000.00						
	Computer Printer EPSON Ink (Cyan) T6642	400.00	150	bottles	60,000.00	150	60,000.00						
	Computer Printer EPSON Ink (Magenta) T6643	400.00	150	bottles	60,000.00	150	60,000.00						
	Computer Printer EPSON Ink (Yellow) T6644	400.00	150	bottles	60,000.00	150	60,000.00						
	Book Cover with Bolt & Screw	450.00	568	pcs.	255,600.00	568	255,600.00						
	Envelop , documentary, for legal size document	1,200.00	2	box	2,400.00	1	1,200.00	1	1,200.00				
	Sub-Total				1,654,480.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Assessor Office													
	OFFICE SUPPLIES												
	Record book , 500 pages, size 214mm x 278mm min	150.00	80	book	12,000.00	80	12,000.00						
	Record book , 300 pages, size 214mm x 278mm min	110.00	50	book	5,500.00	50	5,500.00						
	Paper Fastener plastic type	80.00	100	box	8,000.00	100	8,000.00						
	Staple Wire No. 35	45.00	100	box	4,500.00	100	4,500.00						
	Yellow Pad Paper	50.00	50	pad	2,500.00	50	2,500.00						
	Clip, Backfold, all metal, clamping; 19mm(-1mm)	10.00	150	box	1,500.00	150	1,500.00						
	Clip, Backfold, all metal, clamping; 25mm(-1mm)	20.00	150	box	3,000.00	150	3,000.00						
	Clip, Backfold, all metal, clamping; 32mm(-1mm)	25.00	120	box	3,000.00	120	3,000.00						
	Clip, Backfold, all metal, clamping; 50mm (-1mm)	55.00	120	box	6,600.00	120	6,600.00						
	Marker, Flourescent, 3 assorted colors per set	55.00	35	set	1,925.00	35	1,925.00						
	Tape Masking , width: 24mm	60.00	25	roll	1,500.00	25	1,500.00						
	Tape Masking , width: 48mm	115.00	25	roll	2,875.00	25	2,875.00						
	Tape, Packaging, width: 48mm	40.00	25	roll	1,000.00	25	1,000.00						
	Tape transparent, width: 24mm	20.00	25	roll	500.00	25	500.00						
	Tape transparent, width: 48mm	40.00	25	roll	1,000.00	25	1,000.00						
	Duct Tape Aluminum 50 microns 2"	120.00	15	roll	1,800.00	15	1,800.00						
	Puncher, paper, heavyduty, with two hole guide	150.00	10	pcs.	1,500.00	10	1,500.00						
	Puncher heavyduty with 4 holes	4,000.00	1	pc.	4,000.00	1	4,000.00						
	Marker, Permanent (Black) broad type 12pcs/box	600.00	10	box	6,000.00	10	6,000.00						
	Marker, Permanent (Blue) broad type 12pcs/box	600.00	6	box	3,600.00	6	3,600.00						
	Marker, Permanent (Red) broad type 12pcs/box	600.00	6	box	3,600.00	6	3,600.00						
	Magnifying Glass LED lights 75mm	550.00	6	pcs.	3,300.00	6	3,300.00						
	Twine, plastic one(1) kilo per roll	170.00	5	roll	850.00	5	850.00						
	Paper Shredder, cutting width: 3mm-4mm	5,900.00	1	unit	5,900.00	1	5,900.00						
	Folder Fancy, A4 size documents	320.00	10	bundle	3,200.00	10	3,200.00						
Sub-Total					89,150.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Assessor Office													
	OFFICE SUPPLIES												
	Folder Fancy, Legal size documents	360.00	20	bundle	7,200.00	20	7,200.00						
	Furniture Cleaner, Aerosol type, 300ml min per can	100.00	5	can	500.00	5	500.00						
	Data Folder, made of chipboard, taglia lock	75.00	20	pc	1,500.00	20	1,500.00						
	Cleaner Toilet Bowl and Urinal 900ml-1000ml cap	50.00	20	bottle	1,000.00	20	1,000.00						
	Air Freshener, aerosol 280ml/150g min	95.00	15	can	1,425.00	15	1,425.00						
	Alcohol, ethyl 68%-70% scented 500ml	60.00	50	bottle	3,000.00	50	3,000.00						
	Calculator , compact, electronic 12 digit cap	400.00	6	unit	2,400.00	6	2,400.00						
	Rubber Band, 70mm min lay flat: length (#18)	120.00	15	box	1,800.00	15	1,800.00						
	Sign Pen, Black liquid/gel ink 0.5mm needle tip	50.00	50	pc	2,500.00	50	2,500.00						
	Sign Pen, Blue liquid/gel ink 0.5mm needle tip	50.00	50	pc	2,500.00	50	2,500.00						
	Notebook, stenographer, spiral, 40 leaves	15.00	63	pc	945.00	63	945.00						
	Sub-Total				24,770.00								
Department/ Office:Provincial Veterinary Office													
	OFFICE SUPPLIES												
	Bond Paper Short sub 20 8.5x11	185.00	40	ream	7,400.00					40	7,400.00		
	Bond Paper Long sub 20 8.5x13	220.00	40	ream	8,800.00					40	8,800.00		
	Record Book 300pp	240.00	14	pcs	3,360.00					14	3,360.00		
	Ballpen bllack	10.00	100	pcs	1,000.00					100	1,000.00		
	Sign pen black .5mm	79.00	25	pc	1,975.00					25	1,975.00		
	Envelope long ordinary Brown	10.00	150	pcs	1,500.00					150	1,500.00		
	Correction Pen protip 9ml metal tip	60.00	25	pc	1,500.00					25	1,500.00		
	Expanding green envelope long	18.00	120	pc	2,160.00					120	2,160.00		
	Folder Ordinary Long pressboard	15.00	150	pc	2,250.00					150	2,250.00		
	Envelope long ordinary Brown	10.00	300	pc	3,000.00					300	3,000.00		
	Sub-Total				32,945.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Assessor Office													
	OFFICE SUPPLIES												
	File Folder long Ordinary white	10.00	300	pc	3,000.00					300	3,000.00		
	Bond Paper copy paper long subs 20	271.56	20	ream	5,431.20					20	5,431.20		
	Bond Paper copy paper short subs 20	234.36	16	ream	3,749.76					16	3,749.76		
	Ballpen black	10.00	300	pcs	3,000.00					300	3,000.00		
	Correction Pen protip 9ml metal tip	60.00	12	pcs	720.00					12	720.00		
	Sub-Total				15,900.96								
Department/ Office:Palawan Ecnomic Enterprise Deveopment Office													
	OFFICE SUPPLIES												
	Paper, Multi-Purposed (Copy) A4, 70gsm	346.75	24	ream	8,322.00	24	8,322.00						
	Paper, Multi-Purposed (Copy) Legal Size	412.75	24	ream	9,906.00	24	9,906.00						
	Fastener, metal, 70 mm between prongs	63.00	10	box	630.00	10	630.00						
	Data File Box, made of cheapboard, with closed end	80.91	10	pcs	809.10	10	809.10						
	FILING TRAY 2 LAYERS,METAL	496.00	1	pc	496.00	1	496.00						
	FILING TRAY 3 LAYERS,METAL	620.00	1	pc	620.00	1	620.00						
	FOLDER LONG THICK	8.00	50	pc	400.00	50	400.00						
	ENVELOPE EXPANDING LONG	17.00	50	pc	850.00	50	850.00						
	ENVELOPE EXPANDING SHORT	15.00	100	pc	1,500.00	100	1,500.00						
	Ink refill black (Epson L360)	400.00	35	bot	14,000.00	35	14,000.00						
	Ink refill Cyan (Epson L360)	400.00	10	bot	4,000.00	10	4,000.00						
	Ink refill Magenta (Epson L360)	400.00	10	bot	4,000.00	10	4,000.00						
	Ink refill Yellow (Epson L360)	400.00	10	bot	4,000.00	10	4,000.00						
	Paper, Multi-Purposed (Copy) A4, 70gsm	346.75	20	ream	6,935.00	20	6,935.00						
	Paper, Multi-Purposed (Copy) Legal Size	412.75	20	ream	8,255.00	20	8,255.00						
	Sub-Total				64,723.10								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Palawan Ecnomic Enterprise Deveopment Office													
	OFFICE SUPPLIES												
	Fastener, metal, 70 mm between prongs	63.00	10	box	630.00	10	630.00						
	Correctin Tape	71.00	5	pc	355.00	5	355.00						
	Filing Tay 2 Layers, metal	496.00	2	pc	992.00	2	992.00						
	Filing Tay 3 Layers, metal	620.00	2	pc	1,240.00	2	1,240.00						
	Folder A4 Brown, Long	4.00	2	pc	8.00	2	8.00						
	Ballpen Black	8.00	24	pc	192.00	24	192.00						
	Ballpen Blue	8.00	24	pc	192.00	24	192.00						
	Folder Long thick	8.00	100	pc	800.00	100	800.00						
	Envelope Brown Long Thick	6.50	100	pc	650.00	100	650.00						
	Envelope Brown Short Thick	4.00	100	pc	400.00	100	400.00						
	Envelope Expanding Long	17.00	100	pc	1,700.00	100	1,700.00						
	Envelope Expanding Short	15.00	100	pc	1,500.00	100	1,500.00						
	Ink refill black (Epson L360)	400.00	35	bot	14,000.00	35	14,000.00						
	Ink refill Cyan (Epson L360)	400.00	10	bot	4,000.00	10	4,000.00						
	Ink refill Magenta (Epson L360)	400.00	10	bot	4,000.00	10	4,000.00						
	Ink refill Yellow (Epson L360)	400.00	10	bot	4,000.00	10	4,000.00						
	Paper multicopy, Legal, 80gsm, size 216mm x 330mm	206.00	50	reams	10,300.00			50	10,300.00				
	Paper multicopy, A4, 80gsm, size: 210,, x 297mm	187.92	50	reams	9,396.00			50	9,396.00				
	Folder Fancy, A4 size documents	305.19	2	bundle	610.38			2	610.38				
	Folder Fancy, for Legal size documents	341.16	2	bundle	682.32			2	682.32				
Sub-Total					55,647.70								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Palawan Ecnomic Enterprise Deveopment Office													
	OFFICE SUPPLIES												
	Correction Tape, disposable, ausable length: 6m min	43.45	12	pc	521.40			12	521.40				
	Paper Cutter, 15" cut length	2,000.00	1	pc	2,000.00			1	2,000.00				
	Envelope Documentary, for legal size document	971.00	2	box	1,942.00			2	1,942.00				
	Envelope Expanding, Kraftboard for legal size doc.	773.00	1	box	773.00			1	773.00				
	Daily Time Record 100/pack	70.00	50	pads	3,500.00			50	3,500.00				
	Cartolina Assorted Colors, 78gsm min	87.75	3	bundle	263.25			3	263.25				
	Record Book, 300 Pages, size 214mm x 278mm min	74.12	10	book	741.20			10	741.20				
	Record Book, 500 Pages, size 214mm x 278mm min	106.82	10	book	1,068.20			10	1,068.20				
	Paper Pad,, ruled, size: 216mm x 330 mm	30.52	20	pads	610.40			20	610.40				
	Glue, all purposed, gross weight: 200 grams min	65.07	10	jar	650.70			10	650.70				
	Trash bag, Plastic, gusseted type, black	152.74	10	roll	1,527.40			10	1,527.40				
	Fastener, metal, 70 mm between prongs	82.71	22	box	1,819.62			22	1,819.62				
	Rags, all cotton, 32 pcs per kilo min	52.56	9	kilo	473.04			9	473.04				
	disinfectant Spray, aerosol type, 400-550 grams	128.00	22	can	2,816.00			22	2,816.00				
	Ruler, plastic , 450mm (18") , width: 38mm min	16.37	5	pcs	81.85			5	81.85				
	Alcohol, ethyl, 68%-70%, scented, 500ml.	50.59	35	bottle	1,770.65			35	1,770.65				
	Tape transparent, width: 24mm (1mm)	18.37	10	roll	183.70			10	183.70				
	Tape transparent, width: 48mm (1mm)	35.20	12	roll	422.40			12	422.40				
	Toilet Tissue Paper 2-play sheet, 150pulls	79.93	30	pack	2,397.90			30	2,397.90				
Sub-Total					23,562.71								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Palawan Ecnomic Enterprise Deveopment Office													
	OFFICE SUPPLIES												
	Magazine File Box , Large size: made of chipboard	47.30	12	pcs	567.60			12	567.60				
	Mouse optical , usb connection type	150.00	2	pcs	300.00			2	300.00				
	Staple Wire Standard, (26/6)	21.02	20	box	420.40			20	420.40				
	Toilet Deodorant Cake, deodorizer/moth proofer	25.85	21	pack	542.85			21	542.85				
	Moisturizing Hand Soap, Liquid, 1,000ml. 38.8 fl.OZ	150.00	24	bottle	3,600.00		-	24	3,600.00				
	Sub-Total				5,430.85								
Department/ Office: Provincial Information Office													
	OFFICE SUPPLIES												
	Paper Multipurpose Copy Legal 70gsm	185.00	48	reams	8,880.00	48	8,880.00						
	Apper Multipurpose Copy A4	165.00	50	reams	8,250.00	50	8,250.00						
	Alcohol 70% 500ml	60.00	50	bot	3,000.00	50	3,000.00						
	Paper Fastener, Plastic	98.00	20	boxes	1,960.00	20	1,960.00						
	Ballpen Black & Blue	38.00	50	pcs	1,900.00	50	1,900.00						
	Ballpen Sign Pen	52.00	50	pcs	2,600.00	50	2,600.00						
	Correction Pen	58.00	10	pcs	580.00	10	580.00						
	Correction Tape	98.00	15	pcs	1,470.00	15	1,470.00						
	Staple Wire	38.00	25	boxes	950.00	25	950.00						
	Record Book (500 pages)	210.00	25	pcs	5,250.00	25	5,250.00						
	Record Book (300 pages)	195.00	25	pcs	4,875.00	25	4,875.00						
	Paper Multi Purpose (Copy A4)	165.00	300	reams	49,500.00	300	49,500.00						
	Paper Multi Purpose (Copy Legal, 70gsm)	185.00	300	reams	55,500.00	300	55,500.00						
	EPSON Ink, Black T6641	585.00	80	bot	46,800.00	80	46,800.00						
	EPSON Ink, Cyan T6642	270.00	15	bot	4,050.00	15	4,050.00						
	Sub-Total				195,565.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Information Office													
	OFFICE SUPPLIES												
	EPSON Ink, Yellow T6644	270.00	15	bot	4,050.00	15	4,050.00						
	EPSON Ink, Magenta T6643	270.00	15	bot	4,050.00	15	4,050.00						
	Paper Fastener, plastic	98.00	20	boxes	1,960.00	20	1,960.00						
	Ballpen (black & blue)	38.00	50	pcs	1,900.00	50	1,900.00						
	Ballpen Sign Pen	52.00	50	pcs	2,600.00	50	2,600.00						
	Correction Pen	85.00	10	pcs	850.00	10	850.00						
	Correction Tape	98.00	15	pcs	1,470.00	15	1,470.00						
	Staple Wire	35.28	25	boxes	882.00	25	882.00						
	Alcohol 70% 500ml	60.00	24	bot	1,440.00	24	1,440.00						
	Folder Pressboard	998.00	5	boxes	4,990.00	5	4,990.00						
	Paper MultiPurpose (copy A3)	870.00	100	reams	87,000.00	100	87,000.00						
	Record Book (500 pages)	210.00	50	pcs	10,500.00	50	10,500.00						
	Record Book (300 pages)	195.00	50	pcs	9,750.00	50	9,750.00						
	Paper Clip 50mm	48.00	16	boxes	768.00	16	768.00						
	Puncher, Heavy Duty with remover	480.00	3	pcs	1,440.00	3	1,440.00						
	Marker Yellow, Green	65.00	60	pack	3,900.00	60	3,900.00						
	Tape Packing 2x100	65.00	20	pcs	1,300.00	20	1,300.00						
	Tape Transparent 2x100	80.00	20	pcs	1,600.00	20	1,600.00						
	Tape Masking 1"	75.00	20	pcs	1,500.00	20	1,500.00						
	Notepad, stick on 76mm x 100mm 3"x4min	110.00	20	pcs	2,200.00	20	2,200.00						
Sub-Total					144,150.00								
Department/ Office:Provincial Agriculture Office													
	OFFICE SUPPLIES												
	Bond Paper-Multicopy A4, 80gsm	170.00	36	ream	6,120.00	12	2,040.00	12	2,040.00	12	2,040.00		
	Bond Paper-Multicopy Legal, 80gsm	205.00	36	ream	7,380.00	12	2,460.00	12	2,460.00	12	2,460.00		
Sub-Total					13,500.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Agriculture Office													
	OFFICE SUPPLIES												
	Computer Ink Black -DCP-T710W	600.00	12	pc	7,200.00	4	2,400.00	4	2,400.00	4	2,400.00		
	Computer Ink Magenta -DCP-T710W	600.00	12	pc	7,200.00	4	2,400.00	4	2,400.00	4	2,400.00		
	Computer Ink Cyan-DCP-T710W	600.00	12	pc	7,200.00	4	2,400.00	4	2,400.00	4	2,400.00		
	Computer Ink YEllow-DCP-T710W	600.00	12	pc	7,200.00	4	2,400.00	4	2,400.00	4	2,400.00		
	Alcohol 70%, 500ml	75.00	36	bot	2,700.00	12	900.00	12	900.00	12	900.00		
	Sub-Total				31,500.00								
Department/ Office:Palalwan Anti-Drug Abuse Program													
	OFFICE SUPPLIES												
	Comcolor Ink Black	18,125.00	2	unit	36,250.00	2	36,250.00						
	Comcolor Ink Yellow	31,250.00	1	unit	31,250.00	1	31,250.00						
	Comcolor Ink Magenta	31,250.00	1	unit	31,250.00	1	31,250.00						
	Comcolor Ink Cyan	31,250.00	1	unit	31,250.00	1	31,250.00						
	Toner TN231 Black	11,656.00	1	unit	11,656.00	1	11,656.00						
	Ink Black (Refill)	500.00	20	unit	10,000.00	20	10,000.00						
	Ink Cyan (Refill)	500.00	20	unit	10,000.00	20	10,000.00						
	Ink Magenta (Refill)	500.00	20	unit	10,000.00	20	10,000.00						
	Ink Yellow (Refill)	500.00	20	unit	10,000.00	20	10,000.00						
	Sub-Total				181,656.00								
Department/ Office:Provicnial Jail Management Division													
	OFFICE SUPPLIES												
	Acetate thickness 0.075mm x min (guage #3)	847.82	2	roll	1,695.64	2	1,695.64						
	Air Freshener, aerosol, 280ml/150g min	90.22	40	can	3,608.80	40	3,608.80						
	Alcohol, ethyl, 68%-70%, scented, 500ml (-5ml)	43.58	400	bot	17,432.00	400	17,432.00						
	Broom Soft(Tambo) , weight: 200g min tiger grass	136.24	100	pc	13,624.00	100	13,624.00						
	Sub-Total				36,360.44								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provicnial Jail Management Division													
	OFFICE SUPPLIES												
	Broom , stick (ting-ting), ausable length: 760m min	18.20	150	pc	2,730.00	150	2,730.00						
	Battery, drycell, AA 2 pcs per Blister pack	36.30	20	pack	726.00	20	726.00						
	Cartolina Assorted colors	83.72	10	pack	837.20	10	837.20						
	Correction Tape, Disposable Ausable length, 6m min	14.02	80	pc	1,121.60	80	1,121.60						
	Detergent Powder, all purpose, one (1) kg	37.43	160	pounch	5,988.80	160	5,988.80						
	Dust Pan, non rigid w/detachablehandle	24.83	20	pc	496.60	20	496.60						
	Fastener metal 70mm between	83.41	40	box	3,336.40	40	3,336.40						
	Flash Drive, 16GB Capacity	167.44	10	pc	1,674.40	10	1,674.40						
	Insecticid, aerosoll type, net content:600ml min	139.36	60	can	8,361.60	60	8,361.60						
	Ink cart C13T6664200 (t6643) Magenta	249.50	10	cart	2,495.00	10	2,495.00						
	Ink cart C13T6664200 (t6643) Black	245.50	60	cart	14,730.00	60	14,730.00						
	Index Tab Self Adhesive, Transparent	56.68	10	box	566.80	10	566.80						
	LED Linear Tube 18 watts Fro Series	205.82	50	tube	10,291.00	50	10,291.00						
	Light Bulb, Light Emitting Diode (LED) 6 watts	82.16	199	tube	16,349.84	199	16,349.84						
	Marker, Permanent, ullet Type Black	8.98	101	pc	906.98	101	906.98						
	Paper Multi Purpose (Copy) A4 70GSM, 210mmx 297min	133.12	54	ream	7,188.48	54	7,188.48						
	Paper Multi Purpose (Copy) Legal 70GSM, 216mmx 297min	138.97	90	ream	12,507.30	90	12,507.30						
	Philippine National Pflag	284.84	5	pc	1,424.20	5	1,424.20						
	Pencil	20.79	10	box	207.90	10	207.90						
	Paper Multicopy 80gsm size 210mmx297mm	170.56	40	rms	6,822.40	40	6,822.40						
	Paper Multicopy 80gsm size 297mmx330mm	181.42	40	rms	7,256.80	40	7,256.80						
	Puncher	131.96	8	pc	1,055.68	8	1,055.68						
	Record Book 300	70.72	150	book	10,608.00	150	10,608.00						
Sub-Total					117,682.98								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provicnial Jail Management Division													
	OFFICE SUPPLIES												
	Record Book 500	101.92	100	book	10,192.00	100	10,192.00						
	Sign Pen, Black liquid gel ink 0.5 needle tip	34.61	100	pc	3,461.00	100	3,461.00						
	Scissor,Symmetrical Blade light 65mm min	40.36	10	pair	403.60	10	403.60						
	Staple wire for heavy duty (@3/13)	21.09	50	box	1,054.50	50	1,054.50						
	Toilet Tissue paper 2ply sheet, 100%Recycled	87.40	100	pack	8,740.00	100	8,740.00						
	Tape Electrical 18mm x 16mm min	18.67	20	roll	373.40	20	373.40						
	Toner Cart 3350 black	5,002.40	4	cart	20,009.60	4	20,009.60						
	Tape Transparent width 24mm (#1mm)	10.09	40	roll	403.60	40	403.60						
	Tape Transparent 48 width 24mm (#1mm)	19.97	40	roll	798.80	40	798.80						
	Waste Basket non rigid plastic	27.96	10	pc	279.60	10	279.60						
	Sub-Total				45,716.10								
Department Office: Provincial Planning and Development Office													
	OFFICE SUPPLIES												
	Paper, Multicopy,Legal, 80gsm, size:216mmx330mm	206.00	50	ream	10,300.00			50	10,300.00				
	Paper, Multicopy,A4, 80gsm, size:210mmx297mm	187.92	50	ream	9,396.00			50	9,396.00				
	Paper, Parchment, size: 210x297mm, multi purpose	106.82	10	pack	1,068.20			10	1,068.20				
	Envelope, Mailing White, 70 gsm (Long)	380.00	3	box	1,140.00			3	1,140.00				
	Envelope, Documentary, for Legal Size Documents	972.00	1	box	972.00			1	972.00				
	Envelope, Documentary, for A4 Size Documents	706.00	1	box	706.00			1	706.00				
	Disinfectant Spray,earosol type, 400-500 grams	129.00	6	can	774.00			6	774.00				
	Broom, soft (Tambo), weight 200 g min. tiger grass	136.25	6	piece	817.50			6	817.50				
	Dust pan, non-rigid plastic,w/ detachable handle	39.00	6	piece	234.00			6	234.00				
	Envelope, Expanding,Kraftboard, for legal size	774.00	50	box	38,700.00			50	38,700.00				
	Folder, Fancy, for Legal size documents	342.00	50	bundle	17,100.00			50	17,100.00				
	Folder, Fancy, for A4 size documents	306.00	50	bundle	15,300.00			50	15,300.00				
	Sub-Total				96,507.70								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department Office: Provincial Planning and Development Office													
	OFFICE SUPPLIES												
	External Drive, 1TB, 2.5"HDD, USB 3.0	3,271.00	2	unit	6,542.00			2	6,542.00				
	Record book, 300 pages,size: 214mmx278mm min.	75.00	5	book	375.00			5	375.00				
	Record book, 500 pages,size: 214mmx278mm min.	107.00	5	book	535.00			5	535.00				
	Clearbook, 20 tansparent pockets, for Legal size	45.00	5	piece	225.00			5	225.00				
	Rubberbond, 70mm min. Lay flat length (#18)	125.00	5	box	625.00			5	625.00				
	Eraser, Plastic/rubber, for Pencil draft/writing	7.00	10	piece	70.00			10	70.00				
	Pencil, lead, w/eraser,wood cased, hardness:HB	22.00	10	dozen	220.00			10	220.00				
	Marker, Permanent, Bullet Type, Black	11.00	10	piece	110.00			10	110.00				
	Marker, Whiteboard, Bullet Type, Blue	13.00	10	piece	130.00			10	130.00				
	Clip, Backfold, all metal,clamming:32mm (-1mm)	22.00	5	box	110.00			5	110.00				
	Clip, Backfold, all metal,clamming:25mm (-1mm)	16.00	5	box	80.00			5	80.00				
	Clip, Backfold, all metal,clamming:50mm (-1mm)	48.00	5	box	240.00			5	240.00				
	Clip, Backfold, all metal,clamming:19mm (-1mm)	8.00	5	box	40.00			5	40.00				
	Paper Clip, vinyl/palstic coat,length: 32mm min	17.00	6	box	102.00			6	102.00				
	Paper Clip, vinyl/palstic coat,length: 48mm min	33.00	6	box	198.00			6	198.00				
	Tape, Transparent,width: 24mm	30.00	6	rolls	180.00			6	180.00				
	Tape, Masking,width: 24mm	59.00	6	rolls	354.00			6	354.00				
	Tape, Masking,width: 48mm	112.00	6	rolls	672.00			6	672.00				
	Tape, Packaging,width: 48mm	36.00	6	rolls	216.00			6	216.00				
	Glue, all purpose,gross weight: 200 grams min	66.00	10	jar	660.00			10	660.00				
	Ink, fro stamp pad, purple violet	33.00	5	bottle	165.00			5	165.00				
	Stam pad, Felt,bed dimension:60mm x 100mm min	36.00	5	piece	180.00			5	180.00				
	Note Pad,Stick on, 76mm x 76mm (3x3)	43.00	5	pad	215.00			5	215.00				
	Cutter Blade, for heavy duty cutter	13.00	5	tube	65.00			5	65.00				
	Bond Paper, A3	400.00	2	carton	800.00			2	800.00				
	Bond Paper A4 Glossy, back to back 100 gsm	750.00	1	carton	750.00			1	750.00				
	Bond Paper, A3 Glossy, 100 GSM	98.00	1	carton	98.00			1	98.00				
	Sub-Total				13,957.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department Office: Provincial Planning and Development Office													
	OFFICE SUPPLIES												
	Bond Paper, A3 Glossy, 200 GSM	88.00	1	carton	88.00			1	88.00				
	Colored Bond Paper,Long, Green	350.00	1	carton	350.00			1	350.00				
	Colored Bond Paper,Long, Yellow	350.00	1	carton	350.00			1	350.00				
	Colored Bond Paper,Long, Orange	350.00	1	carton	350.00			1	350.00				
	Colored Bond Paper,Long,Red	350.00	1	carton	350.00			1	350.00				
	Photo Paper, Long 10's/pack	100.00	10	pack	1,000.00			10	1,000.00				
	Manila Paper	7.00	30	piece	210.00			30	210.00				
	Specialty Paper, Long, 100 GSM	25.00	10	pack	250.00			10	250.00				
	Illustration Board 4x4ft.	40.00	10	piece	400.00			10	400.00				
	Laminating Film, 125 mc - A4	1,500.00	2	pack	3,000.00			2	3,000.00				
	Laminating Film, 125 mc - Long	1,500.00	2	pack	3,000.00			2	3,000.00				
	Cartolina, White,50's/bundle	90.00	2	bundle	180.00			2	180.00				
	Cartolina- Neon Colors, Yellow	20.00	20	piece	400.00			20	400.00				
	Cartolina- Neon Colors, Orange	20.00	20	piece	400.00			20	400.00				
	Cartolina- Neon Colors, Red	20.00	20	piece	400.00			20	400.00				
	Cartolina- Neon Colors, Pink	20.00	20	piece	400.00			20	400.00				
	Carbon Paper, Long	450.00	2	pack	900.00			2	900.00				
	Envelope, Expanding - A4	20.00	50	piece	1,000.00			50	1,000.00				
	Folder, Expanding - Long	33.00	50	piece	1,650.00			50	1,650.00				
	Folder, Expanding - A4	30.00	50	piece	1,500.00			50	1,500.00				
	Blank CD, CDR 50's/pack	600.00	1	pack	600.00			1	600.00				
	Blank CD, DVDR, 50's/pack	650.00	1	pack	650.00			1	650.00				
	Stainless Steel Double side straight edge Ruler	195.00	2	piece	390.00			2	390.00				
	ID Holder with Sling	25.00	50	piece	1,250.00			50	1,250.00				
	Ballpen, 0.7mm, Black	8.00	100	piece	800.00			100	800.00				
	Highlighter, assorted color	35.00	10	piece	350.00			10	350.00				
	CONTINUOUS INK, BLACK, Epson L565	400.00	5	bottle	2,000.00			5	2,000.00				
	Sub-Total				22,218.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department Office: Provincial Planning and Development Office													
	OFFICE SUPPLIES												
	CONTINUOUS INK, MAGENTA, Epson L565	400.00	5	bottle	2,000.00			5	2,000.00				
	CONTINUOUS INK, YELLOW, Epson L565	400.00	5	bottle	2,000.00			5	2,000.00				
	CONTINUOUS INK, CYAN, Epson L565	400.00	5	bottle	2,000.00			5	2,000.00				
	Fastener, Plastic Coated,	29.00	5	box	145.00			5	145.00				
	Double Sided Tape, 1 inch	39.00	5	rolls	195.00			5	195.00				
	Pushpins	40.00	3	box	120.00			3	120.00				
	Paper Cutter, Wood Base,	400.00	1	unit	400.00			1	400.00				
	PLASTIC RING BINDER, 1/8 Ø, 1 Meter Long	45.00	10	piece	450.00			10	450.00				
	PLASTIC RING BINDER, 1/2 Ø, 1 Meter Long	50.00	10	piece	500.00			10	500.00				
	PLASTIC RING BINDER, 1/3 Ø, 1 Meter Long	60.00	10	piece	600.00			10	600.00				
	PLASTIC RING BINDER, 1 Ø, 1 Meter Long	70.00	10	piece	700.00			10	700.00				
	PLASTIC RING BINDER, 1&1/2 Ø, 1 M. Long	75.00	10	piece	750.00			10	750.00				
	Sub-Total				9,860.00								
	Double loopwire ringbind 2:1 pitch (metal ring)												
	- 3/4", 19.05mm	500.00	1	box	500.00			1	500.00				
	- 7/8", 22.23 mm	500.00	1	box	500.00			1	500.00				
	- 1/2", 12.7 mm	500.00	1	box	500.00			1	500.00				
	- 5/8", 15.88 mm	500.00	1	box	500.00			1	500.00				
	- 7/16', 11.11 mm	1,000.00	1	roll	1,000.00			1	1,000.00				
	Furniture Polish, Tube can	220.00	3	piece	660.00			3	660.00				
	Air Freshener, Tube can	265.00	3	piece	795.00			3	795.00				
	Turbo Map, Heavyduty	1,500.00	2	piece	3,000.00			2	3,000.00				
	Paper, Multicopy, A4,80gsm size: 210mm x 297mm	330.00	30	ream	9,900.00	30	9,900.00						
	Paper, Multicopy, Legal, 80gsm size: 216mm x 330mm	387.00	27	ream	10,449.00	27	10,449.00						
	Bondpaper, A3 (Glossy)	1,500.00	20	ream	30,000.00	20	30,000.00						
	Photopaper, A4, 20's	70.00	12	pack	840.00	12	840.00						
	Photopaper, long, 10's	100.00	15	pack	1,500.00	15	1,500.00						
	Sub-Total				60,144.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department Office: Provincial Planning and Development Office													
	OFFICE SUPPLIES												
	Laminating Film, A4 (100's)	1,500.00	10	box	15,000.00	10	15,000.00						
	Laminating Film, long (100's)	1,800.00	10	box	18,000.00	10	18,000.00						
	Illustration Board, 4x4ft	38.00	13	pcs	494.00	13	494.00						
	Brown Envelope long	7.00	50	pcs	350.00	50	350.00						
	Brown Envelope Short	6.00	50	pcs	300.00	50	300.00						
	Folder Long	5.00	50	pcs	250.00	50	250.00						
	Folder A4	4.00	49	pcs	196.00	49	196.00						
	Expanding Envelope Long	23.00	50	pcs	1,150.00	50	1,150.00						
	Expanding Envelope A4	19.00	51	pcs	969.00	51	969.00						
	Continuous Ink Black	400.00	23	pcs	9,200.00	23	9,200.00						
	Continuous Ink Cyan	400.00	22	pcs	8,800.00	22	8,800.00						
	Continuous Ink Magenta	400.00	22	pcs	8,800.00	22	8,800.00						
	Continuous Ink Yellow	400.00	22	pcs	8,800.00	22	8,800.00						
	Risograph Ink CV3230 Ink Black (800ml)	1,400.00	5	pcs	7,000.00	5	7,000.00						
	Risograph Ink CV3230 Master Roll (200 cuts)	3,000.00	6	pcs	18,000.00	6	18,000.00						
	Sub-Total				97,309.00								
Department/ Office:ENRO Province													
	OFFICE SUPPLIES												
	External Hard Drive, 1TB, 2.5" HDD, USB 3.0	3,271.40	1	unit	3,271.40					1	3,271.40		
	Flashdrive, 16GB Capacity	289.94	2	piece	579.88					2	579.88		
	Cartolina, Assorted Colors, 78gsm min	89.93	20	bundle	1,798.60					20	1,798.60		
	Paper, Multicopy, A4, 80gsm, size: 210mm x 297mm	187.92	27	ream	5,073.84					27	5,073.84		
	Paper, Multicopy, Legal, 80gsm, size: 216mm x 330mm	206.00	20	ream	4,120.00					20	4,120.00		
	Ink Cart, Epson C13T664300 (T6643), Magenta	269.50	7	cart	1,886.50					7	1,886.50		
	Ink Cart, Epson C13T664100 (T6641), Black	269.50	10	cart	2,695.00					10	2,695.00		
	Sub-Total				19,425.22								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:ENRO Province													
	OFFICE SUPPLIES												
	Ink Cart, Epson C13T664400 (T6644), Yellow	269.50	7	cart	1,886.50					7	1,886.50		
	Ink Cart, Epson C13T664200 (T6642), Cyan	269.50	7	cart	1,886.50					7	1,886.50		
	Toilet Tissue Paper 2-plys sheets, 150 pulls	89.93	20	pack	1,798.60					20	1,798.60		
	Glue, all purpose, gross weight: 200 grams min	74.94	5	jar	374.70					5	374.70		
	Broom Soft (tambo), weight: 200g min tiger grass	142.79	5	piece	713.95					5	713.95		
	Broom, stick (ting-ting), usable length: 760mm min	32.05	5	piece	160.25					5	160.25		
	Cleaner, Toilet Bowl and Urinal, 900ml-1000ml cap	44.00	10	bottle	440.00					10	440.00		
	Cleanser (scouring) Powder 350g min, in canister	25.07	10	canis	250.70					10	250.70		
	Alcohol, Ethyl, 68%-72%, 1 gallon	479.60	3	gal	1,438.80					3	1,438.80		
	Folder with Tab, A4	292.12	2	pack	584.24					2	584.24		
	Folder with Tab, Legal	336.81	3	pack	1,010.43					3	1,010.43		
	Sub-Total				10,544.67								
Department/ Office:Peace and Order Program													
	OFFICE SUPPLIES												
	Fastener, plastic	82.71	100	boxes	8,271.00	50	4,135.50	50	4,135.50				
	Ink Cart, EPSON 003 (C13T00V100) Black	585.00	100	bottles	58,500.00	50	29,250.00	50	29,250.00				
	Ink Cart, EPSON 003 (C13T00V200) Cyan	585.00	80	bottles	46,800.00	40	23,400.00	40	23,400.00				
	Ink Cart, EPSON 003 (CT13T00V300) Magenta	585.00	80	bottles	46,800.00	40	23,400.00	40	23,400.00				
	Ink Cart, EPSON 003 (CT13T00V400) Yellow	585.00	80	bottles	46,800.00	40	23,400.00	40	23,400.00				
	Ink Cart, BROTHER LC67HYBK	695.00	100	bottles	69,500.00	50	34,750.00	50	34,750.00				
	Ink Cart, BROTHER LC67HYC	695.00	80	bottles	55,600.00	40	27,800.00	40	27,800.00				
	Ink Cart, BROTHER LC67HYM	695.00	80	bottles	55,600.00	40	27,800.00	40	27,800.00				
	Ink Cart, BROTHER LC67HYY	695.00	80	bottles	55,600.00	40	27,800.00	40	27,800.00				
	Kyocera, Toner Kit TK1175	8,736.00	20	cart	174,720.00	10	87,360.00	10	87,360.00				
	Sub-Total				618,191.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Peace and Order Program													
	OFFICE SUPPLIES												
	Sign Pen, broad/large, 1.0 black	1,140.00	50	boxes	57,000.00	25	28,500.00	25	28,500.00				
	Pen, Ball Point, 50pens/box blue	82.50	50	boxes	4,125.00	25	2,062.50	25	2,062.50				
	Pen, Ball Point, 50pens/box black	82.50	60	boxes	4,950.00	30	2,475.00	30	2,475.00				
	Sub-Total				66,075.00								
Department/ Office:Palawan Rescue 165													
	OFFICE SUPPLIES												
	Air Refreshner - Aerosol	86.60	70	pcs	6,062.00	70	6,062.00						
	Alcohol Ethyl, 70% solution	44.00	100	bot	4,400.00	100	4,400.00						
	Calculator	135.20	50	pcs	6,760.00	50	6,760.00						
	Clip Backfold, 19mm	8.79	20	box	175.80	20	175.80						
	Clip Backfold, 32mm	20.25	20	box	405.00	20	405.00						
	Clip Backfold, 50mm	46.26	20	nox	925.20	20	925.20						
	Correction Tape	14.02	120	pcs	1,682.40	120	1,682.40						
	Data File Box	77.20	20	pcs	1,544.00	20	1,544.00						
	Data Folder	68.64	30	bundle	2,059.20	30	2,059.20						
	Envelop - Brown A4	408.14	30	box	12,244.20	30	12,244.20						
	Envelop - Brown Legal	518.08	30	box	15,542.40	30	15,542.40						
	Envelop - Brown Expanding	738.40	30	box	22,152.00	30	22,152.00						
	Flash Drive 16GB	212.16	70	pcs	14,851.20	70	14,851.20						
	Folder - Fancy, A4	291.19	30	bundle	8,735.70	30	8,735.70						
	Folder - Fancy, Legal Size	325.51	30	bundle	9,765.30	30	9,765.30						
	Folder - White TAB, A4	217.36	20	pack	4,347.20	20	4,347.20						
	Folder - White TAB, Legal	279.64	20	pack	5,592.80	20	5,592.80						
	Glue, 200grams	49.40	30	jar	1,482.00	30	1,482.00						
	Sub-Total				118,726.40								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Palawan Rescue 165													
	OFFICE SUPPLIES												
	Paper - Multi Copy A4, 80gsm	187.92	250	ream	46,980.00	250	46,980.00						
	Paper - Multi Copy Long, 80gsm	206.00	485	ream	99,910.00	485	99,910.00						
	Sign Pen 0.7mm	187.92	30	box	5,637.60	30	5,637.60						
	Tape - masking 24mm	34.61	70	roll	2,422.70	70	2,422.70						
	Tape - packaging , 48mm	55.12	70	roll	3,858.40	70	3,858.40						
	Tape, Transparent, 24mm	18.20	110	roll	2,002.00	110	2,002.00						
	Paper Clip, 33mm	6.29	30	box	188.70	30	188.70						
	Paper Clip, 50mm	14.04	30	box	421.20	30	421.20						
	Staple Wire, Standard (26/6)	32.18	30	box	965.40	30	965.40						
	Puncher, Paper, Heavy Duty	131.96	10	pcs	1,319.60	10	1,319.60						
	Record Book, 300 pages	70.72	100	book	7,072.00	100	7,072.00						
	Stamp pad Fleet, bed dimension, 60mm x 100mm	29.26	70	pcs	2,048.20	70	2,048.20						
	Trash bag, 940mm x 1016mm 10pcs roll	117.37	110	roll	12,910.70	110	12,910.70						
	PVC Cover - Legal	700.00	20	ream	14,000.00	20	14,000.00						
	Carbon Film A4	221.00	30	box	6,630.00	30	6,630.00						
	Paper Fastener	83.67	150	box	12,550.50	150	12,550.50						
	Stamp Pad, Ink, Black	30.80	30	pcs	924.00	30	924.00						
	Scissors	201.64	22	bundle	4,436.08	22	4,436.08						
	Ring Binder, Plastic, 32mm	20.79	30	box	623.70	30	623.70						
	Pencil	155.48	90	pcs	13,993.20	90	13,993.20						
	Stapler, Standard Type	11.86	125	pcs	1,482.50	125	1,482.50						
	Marker, Whiteboard, Black	625.00	400	bot	250,000.00	400	250,000.00						
	Ink 003 - black/ cyan/yellow/blue	625	100	bot	62,500.00	100	62,500.00						
	Ink 001 - black/ cyan/yellow/blue	625	200	bot	125,000.00	200	125,000.00						
	Ink 664 - black/ cyan/yellow/blue	625	200	bot	125,000.00	200	125,000.00						
Sub-Total					802,876.48								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Engineering Office													
	OFFICE SUPPLIES												
	Bond Paper Long Sub. 20	413.00	350	reams	144,550.00	350	144,550.00						
	Bond Paper A4 (70gsm, subs. 20)	330.00	150	reams	49,500.00	150	49,500.00						
	A3 paper subs. 20	710.00	250	reams	177,500.00	250	177,500.00						
	Correction pen, metal tip, quick dry	65.00	20	pcs	1,300.00	20	1,300.00						
	Correction tape	70.00	20	pcs	1,400.00	20	1,400.00						
	Log Book 200 leaves (small)	60.00	30	pcs	1,800.00	30	1,800.00						
	Expanding Folder (long) green	29.00	100	pcs	2,900.00	100	2,900.00						
	Envelope Expanding Long	17.00	100	pcs	1,700.00	100	1,700.00						
	Folder Long (ordinary)	6.00	301	pcs	1,806.00	301	1,806.00						
	Ballpen black	62.00	10	boxes	620.00	10	620.00						
	Calculator, scientific, 10+2 digits cap	742.00	6	pcs	4,452.00	6	4,452.00						
	Scissor, 6"	71.00	10	pair	710.00	10	710.00						
	Sign pen 0.5mm (black)	100.00	10	pcs	1,000.00	10	1,000.00						
	Sign pen 1.0mm (black)	128.00	10	pcs	1,280.00	10	1,280.00						
	Marker Highlighter asstd color	44.00	20	pcs	880.00	20	880.00						
	Double Sided Tape x 1"	17.00	19	pcs	323.00	19	323.00						
	Fastener, Plastic	59.00	100	boxes	5,900.00	100	5,900.00						
	Fastener, Plastic, 280mm between prongs (almost 1.5 ft.)	96.00	10	boxes	960.00	10	960.00						
	Marker, permanent, bullet type (black)	500.00	2	boxes	1,000.00	2	1,000.00						
	Marker, permanent, chisel type (black)	500.00	1	boxes	500.00	1	500.00						
	Steel Tape (push-pull) 5 mts	196.00	10	pcs	1,960.00	10	1,960.00						
	Measuring Tape 50 mts	700.00	2	pcs	1,400.00	2	1,400.00						
	Stapler # 35	160.00	6	pcs	960.00	6	960.00						
	Staple wire # 35 (5000 pcs)	71.00	10	pcs	710.00	10	710.00						
	Puncher, paper, heavy duty, w/ two hole guide	121.00	6	pcs	726.00	6	726.00						
	Tape Dispenser, table top, for 24mm width tape	53.00	5	pcs	265.00	5	265.00						
	Pencil Sharpener, manual, single cutter head	198.00	5	pcs	990.00	5	990.00						
Sub-Total					407,092.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Engineering Office													
	OFFICE SUPPLIES												
	Note pad,stick on, 76mmx76mm (3x3) min	43.00	20	pads	860.00	20	860.00						
	Note pad,stick on, 4"x6"	98.00	10	pads	980.00	10	980.00						
	Photo paper (glossy)	156.00	10	set	1,560.00	10	1,560.00						
	Ink Cart, Epson C13T6664100 (T 6641), Black	330.00	30	cart	9,900.00	30	9,900.00						
	Ink Cart, Epson C13T664200 (T 6642), Cyan	330.00	12	cart	3,960.00	12	3,960.00						
	Ink Cart, Epson C13T664200 (T 6642), Yellow	330.00	12	cart	3,960.00	12	3,960.00						
	Ink Cart, Epson C13T664200 (T 6642), Magenta	330.00	12	cart	3,960.00	12	3,960.00						
	Ink Cart, Brother BT D60 BK	400.00	20	cart	8,000.00	20	8,000.00						
	Ink Cart, Brother BT 5000 M	400.00	15	cart	6,000.00	15	6,000.00						
	Ink Cart, Brother BT 5000 C	400.00	15	cart	6,000.00	15	6,000.00						
	Ink Cart, Brother BT 5000 Y	400.00	15	cart	6,000.00	15	6,000.00						
	Flash drive (64 GB)	1,385.00	7	pcs	9,695.00	7	9,695.00						
	External hard drive (1 TB), 2.5" HDD, USB 3.0	3,271.00	5	pcs	16,355.00	5	16,355.00						
	Optical Mouse	500.00	5	pcs	2,500.00	5	2,500.00						
	Dish washing liquid (250ml)	98.00	9	pcs	882.00	9	882.00						
	Alcohol Ethyl, 70% (250ml)	78.00	25	bottles	1,950.00	25	1,950.00						
	Toilet deodorizer cake, 50g w/ hanger	37.00	20	pack	740.00	20	740.00						
	Cleaner, toilet bowl 500ml	145.00	5	pcs	725.00	5	725.00						
	Toilet bowl brush with handle	78.00	8	pcs	624.00	8	624.00						
	Tile Cleaner 1 liter	96.00	9	bottles	864.00	9	864.00						
	Detergent Powder 400 g	79.00	7	pcs	553.00	7	553.00						
	360 degrees Mop (Heavy duty)	1,620.00	2	pcs	3,240.00	2	3,240.00						
	Tissue roll (for big dispenser)	100.00	30	pcs	3,000.00	30	3,000.00						
	Hand soap liquid 400 ml	120.00	5	bottles	600.00	5	600.00						
Sub-Total					92,908.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Human resource Management Office													
	OFFICE SUPPLIES												
	Air freshener, aerosol, 280 ml/150g min	91.00	11	cans	1,001.00	4	364.00	4	364.00	3	273.00		
	Ballpoint pen fine point, black	34.00	76	pcs.	2,584.00	26	884.00	50	1,700.00				
	Ballpoint pen fine point, blue	34.00	95	pcs.	3,230.00	45	1,530.00	50	1,700.00				
	Battery AA, 2'S (4 pcs.per pack)	86.00	10	packs	860.00	5	430.00	5	430.00				
	Battery, AAA 2'S	84.00	4	packs	336.00			4	336.00				
	Bond Paper, Multicopy, short 80GSM	297.00	3	reams	891.00			3	891.00				
	Bond paper colored, long	300.00	1	reams	300.00					1	300.00		
	Broom soft (tambo), weight: 200g min tiger grass	137.00	1	each	137.00			1	137.00				
	Calculator, Compact, electronic, 12 digits cap	364.00	2	unit	728.00			2	728.00				
	Cartolina Assorted Colors, 78 gsm min	90.00	3	bundle	270.00			3	270.00				
	Cartolina, White, 99gsm min	10.00	15	pcs.	150.00					15	150.00		
	Clip, Backfold, all metal, clamping: 19mm (-1mm)	8.00	4	box	32.00			4	32.00				
	Clip, Backfold, all metal, clamping: 25mm (-1mm)	16.00	5	box	80.00			5	80.00				
	Clip, Backfold, all metal, clamping: 32mm (-1mm)	22.00	11	box	242.00			2	44.00	9	198.00		
	Contineous Form, Carbonless, 3 ply, 280x241mm	1,282.00	5	boxes	6,410.00	1	1,282.00	1	1,282.00	3	3,846.00		
	Correction Tape, disposable, ausable length: 6m min	44.00	48	pcs.	2,112.00	20	880.00	18	792.00	10	440.00		
	Cutter Blade, for heavy duty cutter	25.00	3	packs	75.00	3	75.00						
	Detergent, powder all purpose, 1kg	180.00	4	pouch	720.00	2	360.00	2	360.00				
	Diswashing Liquid 500ml	134.00	4	btls.	536.00			2	268.00	2	268.00		
	Documentary arch file long 3" horizontal	295.00	5	pcs.	1,475.00			5	1,475.00				
	Dust pan, non rigid plastic w/ detachable handle	65.00	1	pc.	65.00	1	65.00						
	Folder, Pressboard plain, legal, 100pc/box	1,500.00	1	boxes	1,500.00	1	1,500.00						
	Glass Cleaner 500ml	93.00	2	btls.	186.00			2	186.00				
	Glue 130g, Non toxic	62.00	6	pcs.	372.00					6	372.00		
	Ink Continous-Black Brother , BTD60BK	510.00	4	pcs.	2,040.00	2	1,020.00			2	1,020.00		
	Ink Continous-Black Brother , BT6000BK	520.00	11	pcs.	5,720.00	4	2,080.00	6	3,120.00	1	520.00		
	Ink Continous-Cyan Brother, BT5000C	520.00	3	pcs.	1,560.00			2	1,040.00	1	520.00		
	Sub-Total				33,612.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Human resource Management Office													
	OFFICE SUPPLIES												
	Ink Continous-Magenta Brother, BT5000M	520.00	3	pcs.	1,560.00			2	1,040.00	1	520.00		
	Ink Continous-Yellow Brother, BT5000Y	520.00	3	pcs.	1,560.00			2	1,040.00	1	520.00		
	Ink Continous-Black Epson (T664)	397.00	3	pcs.	1,191.00			2	794.00	1	397.00		
	Ink Continous-Cyan Epson (T664)	397.00	1	pcs.	397.00					1	397.00		
	Ink Continous-Magenta Epson (T664)	397.00	1	pcs.	397.00					1	397.00		
	Ink Continous-Yellow Epson (T664)	397.00	1	pcs.	397.00					1	397.00		
	Ink Continous-Black Epson (003)	318.00	3	pcs.	954.00	2	636.00			1	318.00		
	Ink Continous-Magenta Epson (003)	358.00	2	pcs.	716.00	1	358.00			1	358.00		
	Ink Continous-Cyan Epson (003)	358.00	2	pcs.	716.00	1	358.00			1	358.00		
	Ink Continous-Yellow Epson (003)	358.00	2	pcs.	716.00	1	358.00			1	358.00		
	Insecticide, 500 ml. 420/gm/can	125.00	4	cans	500.00	2	250.00			2	250.00		
	Marker Flourescent, 3 assorted colors per set	47.00	2	set	94.00	2	94.00						
	Note pad stick on, 50mm x 76mm (2"x2") min	34.00	90	pads	3,060.00	35	1,190.00	30	1,020.00	25	850.00		
	Paper clip, vinyl/plastic coat, length: 32mm min	8.00	5	boxes	40.00	5	40.00						
	Paper clip, vinyl/plastic coat, length: 48 mm min	15.00	4	boxes	60.00	4	60.00						
	Paper fastener plastic, 50 sets per box	90.00	40	boxes	3,600.00	30	2,700.00			10	900.00		
	Paper, Multicopy, A4 80gsm size: 210mmx297mm	324.00	113	reams	36,612.00	50	16,200.00	33	10,692.00	30	9,720.00		
	Paper, Multicopy, Legal, 80gsm, 216mm x 330mm	345.00	111	reams	38,295.00	48	16,560.00	33	11,385.00	30	10,350.00		
	Paper, ruled pad 100 leaves	42.00	3	pads	126.00			3	126.00				
	Permanent Marker Black	49.00	10	pcs.	490.00					10	490.00		
	Permanent Marker Blue	49.00	10	pcs.	490.00					10	490.00		
	Plastic Cover, thick long	15.00	100	pcs.	1,500.00			100	1,500.00				
	PVC Cover, short, 100 pcs. per packs	18.00	10	pcs.	180.00			10	180.00				
	PVC Cover, A4, 100 pcs. per packs	20.00	9	pcs.	180.00			9	180.00				
	PVC Cover, long, 100 per packs	20.00	9	pcs.	180.00			9	180.00				
	Push Pin, flat head type	25.00	4	case	100.00			4	100.00				
	Rags, all cotton, 32 pcs. Per kg. Min	57.00	1	kls.	57.00	1	57.00						
	Ribbon Cartridge, Epson LX-310	225.00	4	pcs.	900.00			4	900.00				
Sub-Total					95,068.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Human resource Management Office													
	OFFICE SUPPLIES												
	Ring Binder 2"	150.00	5	pcs.	750.00	3	450.00			2	300.00		
	Ring Binder 1 1/2"	90.00	2	pcs.	180.00	2	180.00						
	Ring Binder, plastic, (LCT 1")	36.00	2	pcs.	72.00					2	72.00		
	Ring Binder, plastic, (LCT 3/4")	30.00	3	pcs.	90.00	3	90.00						
	Ring Binder, plastic, (LCT 1/2")	26.00	5	pcs.	130.00	5	130.00						
	Ring Binder, plastic, (LCT 1/4")	16.00	4	pcs.	64.00	4	64.00						
	Rubber band, 70 mm min lay flat length (#18)	284.00	4	boxes	1,136.00			2	568.00	2	568.00		
	Rubbing alcohol, 70% isopropyl, 500 ml	100.00	102	btls.	10,200.00	34	3,400.00	34	3,400.00	34	3,400.00		
	Sacks, big for records disposal	25.00	10	pcs.	250.00			10	250.00				
	Scotch Tape Transparent (1") 24mmx50Y	18.00	80	roll	1,440.00	50	900.00	30	540.00				
	Sign pen, black	87.00	70	pcs.	6,090.00	50	4,350.00			20	1,740.00		
	Sign pen, blue	87.00	65	pcs.	5,655.00	40	3,480.00	10	870.00	15	1,305.00		
	Special Paper, long 200 GSM , white for carding	650.00	4	reams	2,600.00					4	2,600.00		
	Special Paper, long 85 GSM, green for Appt.	520.00	4	reams	2,080.00	2	1,040.00			2	1,040.00		
	Stamp pad, felt, bed dimension 60mmx100mm min	55.00	2	pcs.	110.00	2	110.00						
	Stamp pad ink, violet	62.00	100	btls.	6,200.00	45	2,790.00			55	3,410.00		
	Staple wire remover heavy duty	65.00	2	pc.	130.00	2	130.00						
	Staple wire standard, # 35, 1000pcs.	49.00	13	boxes	637.00	1	49.00			12	588.00		
	Stapler with remover HD	308.00	2	pc	616.00	2	616.00						
	Sticker all purpose sticker A4 10's white	50.00	2	pack	100.00	2	100.00						
	Tape double sided 12mmx10m	17.00	6	rolls	102.00	6	102.00						
	Tape double sided 24x80x25m	111.00	6	rolls	666.00	6	666.00						
	Tape Masking 48mmx25y	74.00	6	pcs.	444.00	6	444.00						
Sub-Total					39,742.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Human resource Management Office													
	OFFICE SUPPLIES												
	Tape Masking 24mmx25y	36.00	4	pcs.	144.00	4	144.00						
	Tissue paper, 2 ply, 12'S	239.00	6	bag	1,434.00	6	1,434.00						
Sub-Total					1,578.00								
Department/ Office:Provincao General Services Office													
	OFFICE SUPPLIES												
	EPSON Ink, T6641 Black	355.00	300	bots	106,500.00	300	106,500.00						
	EPSON Ink, T6642 Cyan	355.00	150	bots	53,250.00	150	53,250.00						
	EPSON Ink, T664 Magenta	355.00	150	bots	53,250.00	150	53,250.00						
	EPSON Ink, T664 Yellow	355.00	150	bots	53,250.00	150	53,250.00						
	EPSON Ink, 003 Black	355.00	100	bots	35,500.00	100	35,500.00						
	EPSON Ink, 003 Cyan	355.00	50	bots	17,750.00	50	17,750.00						
	EPSON Ink, 003 Magenta	355.00	50	bots	17,750.00	50	17,750.00						
	EPSON Ink, 003 Yellow	355.00	50	bots	17,750.00	50	17,750.00						
	KYOCERA TK 4109 Toner Kit	9,250.00	12	cart	111,000.00	12	111,000.00						
	KYOCERA TK 1147 Toner Kit	8,150.00	12	cart	97,800.00	12	97,800.00						
	EPSON FX 2175 Ribbon Cartridge	408.00	150	cart	61,200.00	150	61,200.00						
	EPSON FX 2175 Ribbon	69.70	250	Ribbon	17,425.00	250	17,425.00						
	KYOCERA ECOSYS FS1135MFLP/L Drumkit	6,090.00	1	pc	6,090.00	1	6,090.00						
	PAPER, MULTICOPY, A4, 80GSM, SIZE 210mmx297mm	346.75	350	reams	121,362.50	350	121,362.50						
	PAPER, MULTICOPY, LEGAL, 80GSM, SIZE 216mmx330mm	412.75	500	reams	206,375.00	500	206,375.00						
	BALLPEN, Black (retractable)	13.00	1500	pcs	19,500.00	1500	19,500.00						
	SIGN PEN, Black, 1.0mm tip size, 0.6mm writing width, with rubber grip	1,175.52	50	box	58,776.00	50	58,776.00						
	STAMP PAD INK, black, 50mL	244.00	5	bots	1,220.00	5	1,220.00						
	EMPTY SACKS, Large 60kls, 10pcs/bundle	150.00	50	bundle	7,500.00	50	7,500.00						
Sub-Total					1,063,248.50								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincao General Services Office													
	OFFICE SUPPLIES												
	PVC BINDING COVERS, Legal Size, Clear, 200mlc, 100pcs/box	520.80	10	box	5,208.00	10	5,208.00						
	PHOTO PAPER, Glossy, A4 size, 210GSM, 20sheets/pack	80.60	50	pack	4,030.00	50	4,030.00						
	CORRECTION PEN, Quick Dry, 9mL	46.00	40	pcs	1,840.00	40	1,840.00						
	ALL PURPOSE GLUE STICK, 22g	65.00	50	pcs	3,250.00	50	3,250.00						
	STICKY NOTES, 5" width x 2" height, heavy duty, preferably light green	122.76	100	pads	12,276.00	100	12,276.00						
	STICKY NOTES, page marker 22mm width x 75mm height, heavy duty, preferably light green	28.25	100	pads	2,825.00	100	2,825.00						
	STICKY NOTES, 2" width x 2" height, heavy duty, assorted colors	66.50	100	pads	6,650.00	100	6,650.00						
	BINDER CLIP, Metal, 1"	24.80	50	box	1,240.00	50	1,240.00						
	BINDER CLIP, Metal, 2"	68.20	50	box	3,410.00	50	3,410.00						
	HIGHLIGHTER, Assorted colors, good quality	47.12	50	pcs	2,356.00	50	2,356.00						
	FASTENER, 70mm between prongs, Plastic	43.40	100	box	4,340.00	100	4,340.00						
	CARTOLINA, White 120GSM	9.92	50	pcs	496.00	50	496.00						
	Ring Binder (14mm) 84 rings, 1.2m	167.40	20	bundle	3,348.00	20	3,348.00						
	Ring Binder (16mm) 84 rings, 1.2m	204.60	20	bundle	4,092.00	20	4,092.00						
	Ring Binder (22mm) 84 rings, 1.2m	272.80	50	bundle	13,640.00	50	13,640.00						
	Ring Binder (32mm) 84 rings, 1.2m	409.20	50	bundle	20,460.00	50	20,460.00						
	Gun Tucker (Heavy Duty)	747.18	5	pcs	3,735.90	5	3,735.90						
	Staple Wire No. 10	11.16	25	box	279.00	25	279.00						
	Paste 200g	60.75	10	pcs	607.50	10	607.50						
	Face Mask	325.00	60	box	19,500.00	60	19,500.00						
	Sticker Paper	61.87	100	pack	6,187.00	100	6,187.00						
	Columnar (24 columns)	48.35	8	pcs	386.80	8	386.80						
	Carbon Film Blue (for stencil), Leagl size	151.27	10	pack	1,512.70	10	1,512.70						
Sub-Total					121,669.90								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincao General Services Office													
	OFFICE SUPPLIES												
	Glue Gun	175.00	5	pcs	875.00	5	875.00						
	Glue Stick for Glue Gun	99.00	50	bundle	4,950.00	50	4,950.00						
	BATTERY, dry cell, AA, 1.5 volts, alkaline 2'S	18.43	20	pack	368.60	20	368.60						
	BATTERY, dry cell, AAA, 1.5 volts, alkaline 2'S	20.68	20	pack	413.60	20	413.60						
	ALCOHOL, ETHYL, 68%-70%, SCENTED, 500ML	50.59	250	bots	12,647.50	250	12,647.50						
	CLEAR BOOK, 20 transparent pockets for legal size	44.42	75	pcs	3,331.50	75	3,331.50						
	Continuous Form, Carbonless, 2ply,280 x 378mm	1,291.40	30	boxes	38,742.00	30	38,742.00						
	Correction Tape, disposable, usable length, 6m min	43.45	100	pcs	4,345.00	100	4,345.00						
	Record Book, 300 Pages, size 214mm x 278mm min	74.12	50	book	3,706.00	50	3,706.00						
	Record Book, 500 Pages, size 214mm x 278mm min	106.82	100	book	10,682.00	100	10,682.00						
	Paper Clip, 33mm	7.15	20	box	143.00	20	143.00						
	Paper Clip, 50mm	14.76	30	box	442.80	30	442.80						
	DATA FILE BOX, made of chipboard with closed ends	80.91	600	box	48,546.00	600	48,546.00						
	DATA FOLDER, made of chipboard, taglia lock	72.60	250	pcs	18,150.00	250	18,150.00						
	Rubber Band, 70mm min lay flat length (#18)	111.96	5	box	559.80	5	559.80						
	Stamp Pad, Felt, bed dimension:60mm x 100mm min	35.78	8	pcs	286.24	8	286.24						
	Staple wire, for heavy duty staplers #35	32.18	24	boxes	772.32	24	772.32						
	CARTOLINA, ASSORTED COLORS, 78gsm min	89.93	5	bundle	449.65	5	449.65						
	Envelope, Documentary for A4 size document (Brown)	705.45	10	box	7,054.50	10	7,054.50						
	Envelope, Documentary for legal size document (Brown)	971.74	10	box	9,717.40	10	9,717.40						
	EXPANDING ENVELOPE, Kraftboard, for legal size doc	773.90	20	boxes	15,478.00	20	15,478.00						
Sub-Total					181,660.91								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincao General Services Office													
	OFFICE SUPPLIES												
	Envelope, Mailing, white, 70gsm (-5%)	379.87	2	boxes	759.74	2	759.74						
	Fastener, Metal, 70mm between prongs	82.71	40	boxes	3,308.40	40	3,308.40						
	PAPER, Multi-purpose (Copy) A4, 70GSM, 210mm x 297mm	163.13	150	ream	24,469.50	150	24,469.50						
	PAPER, Multi-purpose (Copy) Legal, 70GSM, 216mm x 330mm	184.00	175	ream	32,200.00	175	32,200.00						
	Folder, Fancy, for A4 size documents (White)	305.19	5	bundle	1,525.95	5	1,525.95						
	Folder, Fancy, for legal size documents (White)	341.16	15	bundle	5,117.40	15	5,117.40						
	MARKER, PERMANENT, BULLET TYPE, black	10.21	36	pcs	367.56	36	367.56						
	MARKER, WHITEBOARD, BULLET TYPE, black	12.49	20	pcs	249.80	20	249.80						
	Mouse, optical, USB connection type	150.10	10	pcs	1,501.00	10	1,501.00						
	Notebook, stenographer, spiral, 40 leaves	12.62	10	pcs	126.20	10	126.20						
	CALCULATOR, COMPACT, electronic, 12 digits cap	363.53	4	pcs	1,454.12	4	1,454.12						
	GLUE, all purpose 200 grams	65.07	6	jar	390.42	6	390.42						
	Tape, Masking width 24mm (1mm)	58.30	50	roll	2,915.00	50	2,915.00						
	Tape, Masking width 48mm (1mm)	111.73	50	roll	5,586.50	50	5,586.50						
	TAPE, Packaging, width: 48mm (1mm)	35.20	50	roll	1,760.00	50	1,760.00						
	TAPE TRANSPARENT width:24mm (1mm)	18.37	50	roll	918.50	50	918.50						
	TAPE TRANSPARENT width:48mm (1mm)	35.20	25	roll	880.00	25	880.00						
	MAGAZINE FILE BOX, large size, made of chipboard	47.30	100	pcs	4,730.00	100	4,730.00						
	Staple wire, for heavy duty staplers #35	32.18	50	boxes	1,609.00	50	1,609.00						
	Scissors, symmetrical blade length 65mm min	16.42	20	pair	328.40	20	328.40						
	Toilet Tissue Paper, 2-plys Sheet, 150pulls, 12 rolls/pack	89.93	200	pack	17,986.00	200	17,986.00						
	Toilet Tissue Paper, 2-plys (100 % recyclable)	89.93	200	pack	17,986.00	200	17,986.00						
	FOLDER, PRESSBOARD, size: 240mm x 370mm(-5mm)	1,000.62	60	boxes	60,037.20	60	60,037.20						
Sub-Total					186,206.69								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Accounting Office													
	OFFICE SUPPLIES												
	Acetate Legal Size	18.00	50	pc	900.00	50	900.00						
	Ballpen Black	7.00	1,500	pc	10,500.00	750	5,250.00			750	5,250.00		
	Calculator - Dual Powered, 10 digit	690.00	4	pc	2,760.00	4	2,760.00						
	Drum for Bizhub 185e	7,860.67	1	pc	7,860.67	1	7,860.67						
	Developer for Bizhub 185e	2,829.90	1	pc	2,829.90	1	2,829.90						
	Fastener plastic 8-1/2" long 50 sets/box	120.00	40	box	4,800.00	20	2,400.00			20	2,400.00		
	Folder Expanding long green	31.00	400	pc	12,400.00	200	6,200.00			200	6,200.00		
	Index Card with printed headings	5.00	18,500	pc	92,500.00	9500	47,500.00			9000	45,000.00		
	Ink for stamp pad green	50.00	20	bottle	1,000.00	10	500.00			10	500.00		
	Ink Refill - sign pen black	64.50	240	pcs	15,480.00	140	9,030.00			100	6,450.00		
	Ink Refill - permanent marker black	210.00	10	bottle	2,100.00	5	1,050.00			5	1,050.00		
	Push Pin - with spherical and cylindrical heads	50.00	4	box	200.00	4	200.00						
	Ribbon Cartridge for LQ2190	700.00	12	pc	8,400.00	4	2,800.00			8	5,600.00		
	Ring Binder Plastic , (LCT 1")	36.00	12	pc	432.00	12	432.00						
	Rubber Stamp (Audit and Engas JEV no. per simple)	600.00	20	pc	12,000.00	20	12,000.00						
	Scotch Tape 2 inches, color green non-transparent	48.00	50	roll	2,400.00	25	1,200.00			25	1,200.00		
	Self Inking stamp	1,500.00	6	pc	9,000.00	6	9,000.00						
	Sign Pen 0.4 black (for carding use)	75.00	250	pc	18,750.00	80	6,000.00			170	12,750.00		
	Sign Pen 0.5 gel-ink Green	55.00	650	pc	35,750.00	300	16,500.00			350	19,250.00		
	Stapler with remover	150.00	8	pc	1,200.00	8	1,200.00						
	Tape Double Sided 18mm x 10Y	23.75	6	pc	142.50	6	142.50						
	Toner for Bizhub 185e	1,550.00	8	pc	12,400.00	4	6,200.00			4	6,200.00		
Sub-Total					253,805.07								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Accounting Office													
	OFFICE SUPPLIES												
	DBM - PS DEPOT PALAWAN												
	Cartolina Assorted Colors	89.93	25	bndl	2,248.25	15	1,348.95			10	899.30		
	Clearbook,20 transparent pockets for Legal	44.42	5	pc	222.10	5	222.10						
	Clip Backfold all metal clamping (25mm) (-1mm)	15.95	20	box	319.00	10	159.50			10	159.50		
	Clip Backfold all metal clamping (32mm)(-1mm)	21.87	30		656.10	20	437.40			10	218.70		
	Continuous Form - carbonless 3 ply 280 x 378mm	1,580.50	8	box	12,644.00	4	6,322.00			4	6,322.00		
	Continuous Form - carbonless 3 ply 280 x 241mm	926.50	4	box	3,706.00	2	1,853.00			2	1,853.00		
	Correction Tape, disposable, useable length: 6m min	43.45	140	pc	6,083.00	70	3,041.50			70	3,041.50		
	Data Folder made of chipboard taglia lock	72.60	50	pc	3,630.00	20	1,452.00			30	2,178.00		
	Envelope, documentary for legal size documents	971.74	2	box	1,943.48	1	971.74			1	971.74		
	Envelope, Mailing White	181.37	2	box	362.74	2	362.74						
	Glue, all purpose, gross weight: 200 grams min	65.07	3	jar	195.21	3	195.21						
	Index Tab - Self adhesive transparent	55.70	30	box	1,671.00	30	1,671.00						
	Ink for stamp pad purple violet	32.29	100	bottle	3,229.00	50	1,614.50			50	1,614.50		
	Ink Comp. Epson C13T664200 (T6642), Cyan	269.50	8	bottle	2,156.00	4	1,078.00			4	1,078.00		
	Ink Comp. Epson C13T664300 (T6643), Magenta	269.50	8	bottle	2,156.00	4	1,078.00			4	1,078.00		
	Ink Comp. Epson C13T664400 (T6644), Yellow	269.50	8	bottle	2,156.00	4	1,078.00			4	1,078.00		
	Ink Comp. Epson C13T664100 (T6641), Black	269.50	30	bottle	8,085.00	15	4,042.50			15	4,042.50		
	Folder, Pressboard, size: 240mm x 370mm	1,000.62	5	box	5,003.10	2	2,001.24			3	3,001.86		
	Folder, L-type, plastic, for legal size documents	254.93	3	pack	764.79	3	764.79						
	Looseleaf Cover, made of chipboard for legal	702.94	35	bundle	24,602.90	20	14,058.80			15	10,544.10		
	Maker Flourescent assorted color	46.54	50	set	2,327.00	30	1,396.20			20	930.80		
Sub-Total					84,160.67								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Accounting Office													
	OFFICE SUPPLIES												
	DBM - PS DEPOT PALAWAN												
	Marker Permanent, bullet type, black	10.21	12	pc	122.52	12	122.52						
	Marker Permanent, bullet type, blue	10.21	12	pc	122.52	12	122.52						
	Marker, whiteboard, bullet type, black	12.49	10	pc	124.90	10	124.90						
	Mouse, Optical, USB connection type	150.10	7	pc	1,050.70	7	1,050.70						
	Notebook - STENOGRAPHER , spiral, 40 leaves	12.62	80	pc	1,009.60	80	1,009.60						
	Notepad, stick on, 50mm x 76mm (2" x 3") min	33.77	20	pad	675.40	10	337.70			10	337.70		
	Notepad, stick on, 76mm x 76mm (3" x 3") min	42.77	20	pad	855.40	10	427.70			10	427.70		
	Paper Clip, vinyl plastic coat, length: 32mm min	7.15	15	box	107.25	15	107.25						
	Paper Clip, vinyl plastic coat, length: 48mm min	14.30	15	box	214.50	15	214.50						
	Paper Multicopy A4 80gsm, size: 210mm x 297mm	187.92	130	ream	24,429.60	60	11,275.20			70	13,154.40		
	Paper Multicopy Legal 80gsm, size: 216mm x 330mm	206.00	120	ream	24,720.00	60	12,360.00			60	12,360.00		
	Paper Multi-purpose (copy) A4, 70gsm, 210m x	163.13	50	ream	8,156.50	30	4,893.90			20	3,262.60		
	Paper Parchment, size: 210mm x 297mm, multi-	106.82	6	pack	640.92	6	640.92						
	Pencil, lead w/ eraser, wood cased, hardness: HB	21.79	10	doz	217.90	5	108.95			5	108.95		
	Record Book (300) pages size: 214mm x 278mm	74.12	60	pc	4,447.20	30	2,223.60			30	2,223.60		
	Record Book, 500 pages size: 214mm x 278mm	106.82	10	pc	1,068.20	10	1,068.20						
	Ring Binder Plastic 32mm, 84 rings 1.2m	211.33	5	bndle	1,056.65	5	1,056.65						
	Rubber Band 70mm/18	111.96	10	box	1,119.60	5	559.80			5	559.80		
	Scissor	16.42	20	pc	328.40	10	164.20			10	164.20		
	Sign Pen, Black, liquid/gel ink 0.5mm needle tip	46.55	70	pc	3,258.50	40	1,862.00			30	1,396.50		
	Stamp pad, Felt, bed dimension: 60mm x 100mm	35.78	10	pc	357.80	10	357.80						
Sub-Total					74,084.06								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Accounting Office													
	OFFICE SUPPLIES												
	DBM - PS DEPOT PALAWAN												
	Stapler remover	26.09	10	pc	260.90	10	260.90						
	Staple Wire, Standard (26/6)	23.63	60	box	1,417.80	40	945.20			20	472.60		
	Tape , Paper for adding machine, width: 57mm (±1mm)	8.58	35	roll	300.30	20	171.60			15	128.70		
	Tape Transparent, width 48mm	35.20	50	roll	1,760.00	25	880.00			25	880.00		
	Tape , Packaging width: 48mm (±1mm)	35.20	6	roll	211.20	6	211.20						
Sub-Total					3,950.20								
Department/ Office:Office of the Governor Pag-Asa Program													
	OFFICE SUPPLIES EXPENSE												
	PVC Binding Film, Legal size, Clear, 200 Micron	2,400.00	1	ream	2,400.00					1	2,400.00		
	PVC Binding Film, A4 Size, Clear, 200 Micron	2,150.00	1	ream	2,150.00					1	2,150.00		
	Epson Ink for L6170 - #001 - Black	750.00	12	bot	9,000.00	6	4,500.00			6	4,500.00		
	Epson Ink for L6170 - #001 - Cyan	750.00	6	bot	4,500.00	3	2,250.00			3	2,250.00		
	Epson Ink for L6170 - #001 - Magenta	750.00	6	bot	4,500.00	3	2,250.00			3	2,250.00		
	Epson Ink for L6170 - #001 - Yellow	750.00	6	bot	4,500.00	3	2,250.00			3	2,250.00		
	Epson Ink for L5190 - #003 - Black	600.00	10	bot	6,000.00	5	3,000.00			5	3,000.00		
	Epson Ink for L5190 - #003 - Cyan	600.00	6	bot	3,600.00	5	3,000.00			1	600.00		
	Epson Ink for L5190 - #003 - Magenta	600.00	6	bot	3,600.00	5	3,000.00			1	600.00		
	Epson Ink for L5190 - #003 - Yellow	600.00	6	bot	3,600.00	5	3,000.00			1	600.00		
	Toner, TK100	4,500.00	8	cart	36,000.00	4	18,000.00			4	18,000.00		
	Toner for INEO 4020 (TNP40)	18,500.00	2	cart	37,000.00	1	18,500.00			1	18,500.00		
	Record Book, 200 pages, Size: 214mm x 278mm; min	63.80	12	pcs	765.60					12	765.60		
	Record Book, 300 pages, Size: 214mm x 278mm; min	63.80	12	pcs	765.60					12	765.60		
Sub-Total					118,381.20								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Office of the Governor Pag-Asa Program													
	OFFICE SUPPLIES EXPENSE												
	Record Book, 500 pages, Size: 214mm x 278mm; min	91.86	17	pcs	1,561.62					17	1,561.62		
	Sub-Total				1,561.62								
Department/ Office:Provicnial Social Welfare and Development Office													
	OFFICE SUPPLIES EXPENSE												
	Toner for Copier - OPT- 93A (Compatible for HP laserjet Pro MPF M435)	11,000.00	2	tubes	22,000.00	1	11,000.00	1	11,000.00				
	Signpen Black/Gel 0.5mm ball Needle Point	107.00	42	pcs	4,494.00			42	4,494.00				
	Computer Ink for EPSON L360 - Black	350.00	4	bots	1,400.00			4	1,400.00				
	Computer Ink for EPSON L360 - Magenta	350.00	2	bots	700.00			2	700.00				
	Computer Ink for EPSON L360 - Cyan	350.00	2	bots	700.00			2	700.00				
	Computer Ink for EPSON L360 - Yellow	350.00	2	bots	700.00			2	700.00				
	Sub-Total				29,994.00								
	TOTAL				7,598,283.13								

This is to Cerify that the above procurement plan is accordance with the objectives of this office

Prepared by:

MARY JOYCE CAROL A. OCCIANO
Executive Assisstant I

NICOLE FRANCINE P. WU
Administrative Officer IV

Reviewed by:

MERLINA F. DELA CRUZ
BAC I Secretariat

ATTY. JETHRO M. PALAYON
BAC Chairman

FDP Form 14a - Supplemental Procurement Plan

PROVINCIAL GOVERNMENT OF PALAWAN
ANNUAL PROCUREMENT PLAN for CY 2021
COMMONLY USED OFFICE AND EQUIPMENT
(NON-PROCUREMENT SERVICES)

Province, City or Municipality : PALAWAN _____
Province, City or Municipality :_____

Plan Control No. _____					Planned Amount					Page ___1___of___3_____ pages			
Department/ Office:Provincial Agriculture Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	FUEL, OIL AND LUBRICANTS												
	Diesel	56.00	630	Liters	35,280.00			630	35,280.00				
	Regular Gasoline	63.00	190	Liters	11,970.00			190	11,970.00				
	Oil 40	250.00	11	Liters	2,750.00			11	2,750.00				
	Sub-Total				50,000.00								
	TRAINING EXPENSE												
	Meals and Snacks-for the conduct of Marine Protected Area (MPA) Summit and Achievement Day with Accommodation	2,400.00	448	pax	1,075,200.00					448	1,075,200.00		
	Sub-Total				1,075,200.00								
	REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT												
	Tubeless Tire-235 x 75 R15	6,010.50	4	pc	24,042.00	4	24,042.00						
	Sub-Total				24,042.00								
Department/ Office:Provincial Assessors Office													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	All in One Desktop Computer; 23" wide screen, 12GB DDR4; 1 TB + 128 GB SSD with Keyboard, Mouse and Mouse Pad	58,900.00	3	unit	176,700.00	3	176,700.00						
	Computer Office Printer 3 in 1, Scanner, Printer and Copier with Continuos ink tank	16,000.00	10	unit	160,000.00	10	160,000.00						
	Scanner Sheetferd type, scan color, ADF capacity of 50 sheets, USB interface / Port	4,500.00	1	unit	4,500.00	1	4,500.00						
	UPS (Heavy Duty) 720 VA with built-in AVR built in AVR	6,500.00	7	unit	45,500.00	7	45,500.00						
	Computer Laptop 14 inch FDH display 4GD RAM, 1TB HDD + 128 GB SSD	40,250.00	2	unit	80,500.00	2	80,500.00						
	Sub-Total				467,200.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Assessors Office													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	E-Signature Pad Dimension (W x D x H) 161.43x174.37x10.85mm; Interface cable USB type A to min B; screen size 4.5inch; no. of pixel 320 x 200; Pen table Reading Tech. Electro -magnetic resonance tech; resolution 2450 Lpi; active area95.985 x 59.985mm	20,000.00	5	unit	100,000.00	5	100,000.00						
	Computer Laptop 14 inch FHD display 4GB RAM, 1TB HDD + 128 GB SSD	39,000.00	2	unit	78,000.00	2	78,000.00						
	Computer Office Printer 3 in 1, Scanner, Printer and copier with continuous ink tank	16,000.00	5	unit	80,000.00	5	80,000.00						
	UPS (Heavy Duty) 720 VA with built-in AVR	7,000.00	14	unit	98,000.00	14	98,000.00						
	Sub-Total				356,000.00								
	OFFICE EQUIPMENT												
	Office Table with Built in Drawer, Laminated Top, bullnose edge and with center drawer, standard size table	10,000.00	2	unit	20,000.00	2	20,000.00						
	Office Chair Mid back uphostery Office Chair with chrome starbase and PP casters base size : 300mm, Pneumatice height adjustment with 360 degree swivel function Tilt lock Mechanism	3,500.00	2	unit	7,000.00	2	7,000.00						
	A3 Laminating Machine heavyduty	5,000.00	1	unit	5,000.00	1	5,000.00						
	Duplex All in one Ink tank Printer, print documents up to A3 size. Automatic duplex printing, Fax and ADF capability,Ethernet and Wi-Fi, Input tray Capacity,201 and up.	56,000.00	1	unit	56,000.00	1	56,000.00						
	Officer Chair Mid back upholstery Office,chair with chrome starbase and PP casters,base size : 300mm, Pneumatice height,adjustment with 360 degrees swivel function Tilt lock Mechanism	3,500.00	4	unit	14,000.00	4	14,000.00						
	Sub-Total				102,000.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Assessors Office													
	OTHER SUPPLIES												
	Tracing Paper (Pre-cut) with printed section pages x 70 (size: 50cm x 35.5cm)	70.00	1,500	sheets	105,000.00	1,500	105,000.00						
	Tracing Paper (Pre-cut) 8.5" x 13" size 72gsm, 10 sheet/pack	50.00	500	pack	25,000.00	500	25,000.00						
	Emergency light LED type	2,500.00	6	pcs	15,000.00	6	15,000.00						
	Glass Plaque 12"	3,600.00	5	pcs	18,000.00			5	18,000.00				
	Sub-Total				163,000.00								
	OTHER SUPPLIES												
	Plate No. NJ:-4637; STRADA Mitsubushi (Metalic Blue) 2018 model Engine No. 4D56UACS115												
	Tire	13,375.00	12	pcs	160,500.00	12	160,500.00						
	Change Oil	10,000.00	4	set	40,000.00	4	40,000.00						
	Brake Pad	3,750.00	4	set	15,000.00	4	15,000.00						
	OilFilter	895.00	8	pcs	7,160.00	8	7,160.00						
	Fuel Filter	1,900.00	8	pcs	15,200.00	8	15,200.00						
	Brake Shoe	3,250.00	1	set	3,250.00	1	3,250.00						
	Assemble Air Cleaner	1,600.00	2	pcs	3,200.00	2	3,200.00						
	Wiper Blade	1,600.00	3	set	4,800.00	3	4,800.00						
	Bolt Joint	4,375.00	2	set	8,750.00	2	8,750.00						
	Tie Rod	4,000.00	1	set	4,000.00	1	4,000.00						
	Whell Hud bearing	4,375.00	2	pcs	8,750.00	2	8,750.00						
	Sub-Total				270,610.00								
	FUEL, OIL AND LUBRICANTS												
	Diesel	57.00	4,385	liters	249,945.00			4,385	249,945.00				
	Gasoline	70.00	1,400	liters	98,000.00			1,400	98,000.00				
	Oil and Lubricants	1,000.00	2	gallons	2,000.00			2	2,000.00				
	Diesel	63.00	195	liters	12,285.00			195	12,285.00				
	Gasoline	70.00	110	liters	7,700.00			110	7,700.00				
	Sub-Total				369,930.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Tourism Promotion and Development Office													
	OTHER SUPPLIES AND MATERIALS												
	Concept Design, Layout, and intallation of pre-fabricated booth for travel fairs and evants including decors, flowers and platns, table, chairs, backdrop requirments, tokens, transfer and handling of materials	100,000.00	3	package	300,000.00			1	100,000.00	1	100,000.00	1	100,000.00
	T-Shirt , with collar, with embroidered print/design, assorted sizes	750.00	100	pc	75,000.00	100	75,000.00						
	Roasted cashew for token to guest during fairs and other touriam events; 200g each	195.00	200	pc	39,000.00			200	39,000.00				
	Native colored Mat Basket /Bag for token; assorted colors	163.00	180	pc	29,340.00			180	29,340.00				
	USB, personaliozed design; 8GB, with case/box	450.00	125	pc	56,250.00	125	56,250.00						
	Sub-Total				499,590.00								
	PRINTING ANAD PUBLICATION												
	Printing and Layout of Tourism collaterals; 5x7"; double loop ring bind; full colored; glossy paper with varnish ; 78 pages	120.00	2,400	pc	288,000.00			2400	288,000.00				
	Tourism Destination Map with text; folded type; full colored with varnish	49.50	4,010	pc	198,495.00			4010	198,495.00				
	Printing of Destination Tarpaulin for travel and Tourism Fairs and Events (size may vary)	1,500.00	9	pc	13,500.00			5	7,500.00				
	Sub-Total				499,995.00								
Department/ Office:Provincial Economic Enterprise Development Office													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	Laptop-with Microsoft Office application	62,000.00	1	unit	62,000.00	1	62,000.00						
	Inkjet Printer Scanner w/ ADF ; A4 (Scanner Glass) Legal (ADF)	17,550.00	1	unit	17,550.00	1	17,550.00						
	Sub-Total												

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Economic Enterprise Development Office													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	Computer Printer Machine; 3 in 1 function (scanner, printer & copier) with continuos ink:	10,000.00	2	unit	20,000.00			2	20,000.00				
	Computer, Desktop, Processor (6M Cache, up to 3.20 GHz) Operating system: GB861 Motherboard Memory 2GB DDR3 Storage: 500GB SATA HHD Optical:'	38,925.00	2	unit	77,850.00			2	77,850.00				
	Sub-Total				97,850.00								
	AGRICULTURE AND MARINE SUPPLIES												
	Potting Bags (PE) (3"x3"x11)	1.20	206,029	pc	247,234.80	206,029	247,234.80						
	Complete Fertilizer (14-14-14) (50kg)	850.00	5	bag	4,250.00	5	4,250.00						
	Fungicide (ai. Captan, Score)	620.00	5	liter	3,100.00	5	3,100.00						
	Insecticide (ai. Malathaion, Cypermethrin)	1,755.00	5	liter	8,775.00	5	8,775.00						
	Organic Fertilizer (Vermicast) (50 kg)	578.00	5	bag	2,890.00	5	2,890.00						
	Rice Hull (20kg)	2,550.00	15	bag	38,250.00	15	38,250.00						
	Gmelina seedling (height: 18 to 20cm)	15.00	25,000	pc	375,000.00	25,000	375,000.00						
	Teak Wood seedling (height: 18 to 30cm)	15.00	40,000	pc	600,000.00	40,000	600,000.00						
	Ipil seedling (height: 16 to 20cm)	15.00	5,000	pc	75,000.00	5,000	75,000.00						
	Narra seedling (height: 18 to 20 cm)	15.00	5,000	pc	75,000.00	5,000	75,000.00						
	Mahogany seedling (height: 18 to 20cm)	15.00	5,000	pc	75,000.00	5,000	75,000.00						
	Sub-Total				1,504,499.80								
	TRAINING EXPENSES												
	Packed Lunch for Participants 2 snacks (AM and PM) and 1 (Lunch) Lunch	450.00	20	pax	9,000.00			20	9,000.00				
	Packed Lunch for Participants 2 snacks (AM and PM) and 1 (Lunch) Snacks	300.00	20	pax	6,000.00			20	6,000.00				
	Packed Lunch for Participants 2 snacks (AM and PM) and 1 (Lunch) Lunch	450.00	20	pax	9,000.00			20	9,000.00				
	Packed Lunch for Participants 2 snacks (AM and PM) and 1 (Lunch) Snacks	300.00	20	pax	6,000.00			20	6,000.00				
	Sub-Total				30,000.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Economic Enterprise Development Office													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	FUEL, OIL AND LUBRICANTS												
	Gasoline	64.00	1650	liter	105,600.00	450	28,800.00	400	25,600.00	400	25,600.00	400	25,600.00
	Diesel	57.00	1600	liter	91,200.00	400	22,800.00	400	22,800.00	400	22,800.00	400	22,800.00
	Engine Oil (Ganset + Service)	250.00	82	liter	20,500.00	22	5,500.00	20	5,000.00	20	5,000.00	20	5,000.00
	Valve Lubricant	400.00	81	liter	32,400.00	21	8,400.00	20	8,000.00	20	8,000.00	20	8,000.00
	Sub-Total				249,700.00								
	MOTOR VEHICLE												
	MOTorcycle 175ZH-20 with Passenger (Three Wheels)	166,000.00	3	unit	498,000.00	3	498,000.00						
	Sub-Total				498,000.00								
	REPAIR AND MAINTENANCE TRANSPORTATION EQUIPMENT												
	Exterior Tires 7.00-16	13,000.00	4	pcs	52,000.00					4	52,000.00		
	Battery 3 SM	7,980.00	2	pc	15,960.00					2	15,960.00		
	Welding Rod	200.00	7	kls	1,400.00					7	1,400.00		
	Paint Black	2,000.00	4	Gals	8,000.00					4	8,000.00		
	Air Filter	1,300.00	2	pc	2,600.00					2	2,600.00		
	Sub-Total												
	ANIMAL AND ZOOLOGICAL SUPPLIES												
	Feed Concentrates 50 kgs	1,750.00	520	bags	910,000.00	260	455,000.00	260	455,000.00				
	Gential Violet (Per Gal.)	700.00	40	liters	28,000.00	20	14,000.00	20	14,000.00				
	Wound Spray (86g.)	370.00	200	can	74,000.00	100	37,000.00	100	37,000.00				
	Cat Food (per 7Kgs)	1,650.00	200	bags	330,000.00	100	165,000.00	100	165,000.00				
	Dressing Powder (4 gms.)	115.00	348	sachets	40,020.00	174	20,010.00	174	20,010.00				
	Providone Iodine Solution 120ml.	95.00	50	bottle	4,750.00	25	2,375.00	25	2,375.00				
	Vetracin Powder 24grams	1,764.00	40	box	70,560.00	20	35,280.00	20	35,280.00				
	Disinfectant Liquid IODOPHORE 2.78% SOLUTION	7,085.00	6	gal	42,510.00	3	21,255.00	3	21,255.00				
	Sub-Total				1,499,840.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Economic Enterprise Development Office													
	OTHER SUPPLIES AND MATERIALS												
	Signage with Stand 3x5ft.	27,000.00	3		81,000.00			3	81,000.00				
	Signage 3x5 ft. (hanging)	7,950.00	2		15,900.00			2	15,900.00				
	Sub-Total				96,900.00								
Department/ Office:Provincial Veterianry Office													
	TRAINING EXPENSES												
	2 Buffet Meals and 2 snacks with flowing water & coffee and one day accommodation for barangay Veterinary Aide convention 1,000/pax x 2days 2,000	2,000.00	100	pax	200,000.00			100	200,000.00				
	Sub-Total				200,000.00								
Department/ Office:Office of the Governor													
	OTHER SUPPLIES AND MATERIALS												
	Customized Polo Shirt (with print) (S-4, M-35,L-27, XL,-9)	800.00	75	pcs	60,000.00	18	14,400.00	18	14,400.00	18	14,400.00	21	16,800.00
	Customized -TShirt (with print) (S-4, M-35,L-27, XL,-9)	450.00	150	pcs	67,500.00	25	11,250.00	25	11,250.00	25	11,250.00	75	33,750.00
	Muslim Suit Costume w/ accessories for Female (freesize)	4,832.00	15	sets	72,480.00	5	24,160.00	5	24,160.00	5	24,160.00		
	Sub-Total				199,980.00								
	OTHER MAINTENANCE AND OPERATING EXPENSES												
	Tarpaulin												
	Small Tarp (2x3 ft)	120.00	200	piece	24,000.00	53	6,360.00	46	5,520.00	49	5,880.00	52	6,240.00
	Welcome Tarp (3x6 ft)	360.00	100	piece	36,000.00	25	9,000.00	24	8,640.00	25	9,000.00	26	9,360.00
	Welcome Tarp (3x8 ft)	480.00	100	piece	48,000.00	24	11,520.00	25	12,000.00	26	12,480.00	25	12,000.00
	Welcome/Backdrop (4x6 ft)	480.00	100	piece	48,000.00	23	11,040.00	25	12,000.00	27	12,960.00	25	12,000.00
	Welcome/Backdrop (4x8 ft)	640.00	250	piece	160,000.00	63	40,320.00	62	39,680.00	63	40,320.00	62	39,680.00
	Backdrop (5x10 ft)	1,000.00	90	piece	90,000.00	23	23,000.00	22	22,000.00	23	23,000.00	22	22,000.00
	Across the Street (5x25 ft)	2,500.00	48	piece	120,000.00	13	32,500.00	11	27,500.00	12	30,000.00	12	30,000.00
	Medium Backdrop (8x12 ft)	1,920.00	50	piece	96,000.00	12	23,040.00	14	26,880.00	12	23,040.00	12	23,040.00
	Large Backdrop (8x16 ft)	2,560.00	50	piece	128,000.00	12	30,720.00	13	33,280.00	12	30,720.00	13	33,280.00
	Sub-Total				750,000.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Office of the Governor													
	PRINTING AND PUBLICATION												
	Risograph print (A4 size)	450.00	153	reams	68,850.00	40	18,000.00	39	17,550.00	35	15,750.00	39	17,550.00
	Risograph print (8.15x13 inches)	650.00	170	reams	110,500.00	45	29,250.00	40	26,000.00	42	27,300.00	43	27,950.00
	Calling Card (2x3.5inches, 100 pcs per box)	400.00	16	box	6,400.00	4	1,600.00	4	1,600.00	4	1,600.00	4	1,600.00
	Digital Printing, Glossy, back to back	40.00	4,200	piece	168,000.00	1200	48,000.00	1000	40,000.00	1000	40,000.00	1000	40,000.00
	Vinyl Sticker (36x36 inches)	1,050.00	50	piece	52,500.00	12	12,600.00	13	13,650.00	12	12,600.00	13	13,650.00
	Buntings(500 pcs per bundle)	600.00	25	bundle	15,000.00	7	4,200.00	6	3,600.00	6	3,600.00	6	3,600.00
	Sintra Board with Vinyl Sticker (3x3 ft)	1,944.00	40	piece	77,760.00	20	38,880.00	10	19,440.00	5	9,720.00	5	9,720.00
	Sub-Total				499,010.00								
	REPAIR AND MAINTENANCE OF TRANSPORTATION AND EQUIPMENT												
	Grandia Van (SGP 595)												
	Tire,Tubeless, 195/70 r15	6,900.00	5	pcs	34,500.00	2	13,800.00	1	6,900.00	1	6,900.00	1	6,900.00
	Front Shock Absorber	3,500.00	2	pcs	7,000.00	2	7,000.00						
	Wind Shield	30,000.00	1	asy	30,000.00	1	30,000.00						
	Cross Joint	890.00	2	pcs	1,780.00	2	1,780.00						
	Bolt Joint Upper	2,000.00	2	pcs	4,000.00	2	4,000.00						
	Bolt Joint Lower	2,000.00	2	pcs	4,000.00	2	4,000.00						
	Sub-Total				81,280.00								
	TOYOTA HILUX 2.8 (P7U739)												
	Seat Cover	9,000.00	1	set	9,000.00							1	9,000.00
	Sub-Total				9,000.00								
	STRADA PICK-UP (N0. 1070)												
	Bolt Joint Upper	2,000.00	2	pcs	4,000.00			1	2,000.00	1	2,000.00		
	Bolt Joint Lower	2,000.00	2	pcs	4,000.00					1	2,000.00	1	2,000.00
	Battery 3sm (SGR 183, SPG 570, Strada NO. 1070)	10,000.00	3	pcs	30,000.00			1	10,000.00	2	20,000.00		
	Tire Tubeless, 265 x 70 r16 (SGR 183, SGP 584)	14,620.00	10	pcs	146,200.00	2	29,240.00	3	43,860.00	2	29,240.00	3	43,860.00
	Tire, Tubeless	14,900.00	10	pcs	149,000.00	2	29,800.00	3	44,700.00	2	29,800.00	3	44,700.00
	Oil Element Filter	690.00	4	pcs	2,760.00	2	1,380.00			1	690.00	1	690.00
	Sub-Total				335,960.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Office of the Governor													
	REPAIR AND MAINTENANCE OF TRANSPORTATION AND EQUIPMENT												
	Fuel Filter	690.00	4	pcs	2,760.00	1	690.00			2	1,380.00	1	690.00
	Diesel Engine Oil 40	440.00	34	liters	14,960.00			10	4,400.00	16	7,040.00	8	3,520.00
	Cabin Floor Mat	1,800.00	2	set	3,600.00	2	3,600.00						
	Wiper Blade	800.00	3	set	2,400.00					2	1,600.00	1	800.00
	Brake Pad	2,250.00	8	set	18,000.00					4	9,000.00	2	4,500.00
	Brake Shoe	3,980.00	8	set	31,840.00					4	15,920.00	2	7,960.00
	Sub-Total				73,560.00								
Department/ Office:Provincial Engineer's Office - Water Infrustructure Office													
	FUEL OIL AND LUBRICANTS												
	Diesel	52.15	76,701	liters	3,999,957.15	76701	3,999,957.15						
	Sub-Total				3,999,957.15								
Department/ Office:Provincial Administrators Office													
	POSTAGE AND COURIER SERVICES												
	Mailling Stamp 25.00	25.00	120	pcs	3,000.00	120	3,000.00						
	Mailling Stamp 10.00	10.00	115	pcs	1,150.00	115	1,150.00						
	Mailling Stamp 5.00	5.00	122	pcs	610.00	122	610.00						
	Mailling Stamp 1.00	1.00	240	pcs	240.00	240	240.00						
	Sub-Total				5,000.00								
Department/ Office:Sangguninag Panlalawigan -Secretary													
	ADVERTISING SERVICES												
	Publication of Provincial Ordinance	8,000.00	119	pages	952,000.00	40	320,000.00	40	320,000.00	39	312,000.00		
	Sub-Total				952,000.00								
Department/ Office:Provincial Enro													
	AGRICULTURAL AND MARINE SUPPLIES												
	FLOATING BALL BAUOY ON SEA WATER	3,400.00	235	pc	799,000.00	58	197,200.00	117	397,800.00	60	204,000.00		
	Sub-Total				799,000.00								
Department/ Office:Provincial Disaster Risk Reduction and Management Office													
	FUEL OIL AND LUBRICANTS												
	Diesel	58.11	34,417	liters	1,999,971.87	34417	1,999,971.87						
	Gasoline	65.00	15,384	liters	999,960.00	15384	999,960.00						
	Sub-Total				2,999,931.87								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Information Office													
	FUEL OIL AND LUBRICANTS												
	Diesel Fuel	56.00	5,357	liters	299,992.00	5357	299,992.00						
	Sub-Total				299,992.00								
	OTHER SUPPLIES AND OPERATING EXPENSE												
	Tarpaulin 5' x 5'	500.00	6	pcs	3,000.00	6	3,000.00						
	Tarpaulin 8' x 10'	1,600.00	5	pcs	8,000.00	5	8,000.00						
	Tarpaulin 4' x 10'	800.00	5	pcs	4,000.00	5	4,000.00						
	Tarpaulin 4' x 10'	625.00	8	pcs	5,000.00	8	5,000.00						
	Sub-Total				20,000.00								
	REPAIR AND MAINTENANCE-TRANSPORTATION EXPENSE												
	Tires 265/65/R17	10,200.00	6	pcs	61,200.00	6	61,200.00						
	Battery 3SM	9,400.00	2	unit	18,800.00	2	18,800.00						
	Sub-Total				80,000.00								
Department/ Office:Provincial Human Resource Management Office													
	OTHER SUPPLIES												
	Loyalty Medals	700.00	38	pcs	26,600.00			38	26,600.00				
	Retirement Ring	50,000.00	32	pcs	1,600,000.00			32	1,600,000.00				
	Sub-Total				1,626,600.00								
Department/ Office:Provincial Social Welfare Development Office													
	FUEL OIL AND LUBRICANTS												
	Diesel	55.00	5130	liters	282,150.00	5130	282,150.00						
	Oil #40	3,000.00	4	pail	12,000.00	4	12,000.00						
	Grease	300.00	10	kilos	3,000.00	10	3,000.00						
	Brake Fluid	350.00	8	liters	2,800.00	8	2,800.00						
	Sub-Total				299,950.00								
	OTHER SUPPLIES AND MATERIALS												
	Extension Cord #16 50ft	1,620.00	2	pcs.	3,240.00					2	3,240.00		
	Hanger with clips, 2pcs/set	75.00	30	set	2,250.00					30	2,250.00		
	Fire Extinguisher, 10 LB, Dry Powder	4,800.00	4	unit	19,200.00					4	19,200.00		
	Clock, Wall, LED, Digital Alarm	1,850.00	3	pcs.	5,550.00					3	5,550.00		
	Mosquito net	285.00	30	pcs.	8,550.00					30	8,550.00		
	Sub-Total				38,790.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Information Office													
	OTHER SUPPLIES AND MATERIALS												
	Bath Towel	350.00	30	pcs.	10,500.00					30	10,500.00		
	Bed sheet with pillow case	450.00	30	pcs.	13,500.00					30	13,500.00		
	Monoblock Chairs, color green	785.00	12	pcs.	9,420.00					12	9,420.00		
	Plastic Drum	2,200.00	1	pcs.	2,200.00					1	2,200.00		
	Plastic Food Container/Keeper, Assorted	1,100.00	2	set	2,200.00					2	2,200.00		
	Garbage Bag, Large	75.00	15	roll	1,125.00					15	1,125.00		
	Garbage Bag, Small	35.00	15	roll	525.00					15	525.00		
	Pitcher, Aluminum	285.00	4	pcs.	1,140.00					4	1,140.00		
	Long Foldable Table	3,200.00	2	pcs.	6,400.00					2	6,400.00		
	Hygiene kit with the following content	465.00	30	pcs.	13,950.00					30	13,950.00		
	- 2 pcs face towel												
	- 1 tube 100 ml toothpaste												
	- 2 bars family size bath soap												
	- 2 cups powdered tawas												
	- 1 pc toothbrush												
	- doz sachet shampoo												
	- 1 bot alcohol 250ml												
	- 1 bar laudry soap												
	- 1 big pouch												
	Sub-Total				60,960.00								
	OTHER SUPPLIES AND MATERIALS EXPENSES												
	Polo Shirt with Printing	450.00	80	pc	36,000.00	40	18,000.00			40	18,000.00		
	Roasted Cashew Nuts, Half kilo/pack (token for speakers)	270.00	12	pack	3,240.00	2	540.00	2	540.00	8	2,160.00		
	Personalized Stainless Steel Tumbler (hot&cold) 800ml (price for contests during webinars)	673.85	13	pc	8,760.05	13	8,760.05						
	Sub-Total				48,000.05								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Information Office													
	FURNITURES AND FIXTURES												
	Wooden (Narra) Sofa Set with Center Table	35,000.00	1	unit	35,000.00			1	35,000.00				
	Office Table	12,000.00	3	unit	36,000.00			3	36,000.00				
	Locker with Drawers (8 units)	54,000.00	2	unit	108,000.00			2	108,000.00				
	4 Layers Steel Stack Rack, Heavy Duty	10,000.00	5	unit	50,000.00			5	50,000.00				
	Working Table, Varnish Finish	8,200.00	5	unit	41,000.00			5	41,000.00				
	Mesh Swivel/Office Chair with Headrest 360 Degrees Rotate, Cushion Seat Arm	5,000.00	6	unit	30,000.00			6	30,000.00				
	Sub-Total				300,000.00								
Department/ Office:Provincial Anti-Drug Abuse Program													
	REPAIR AND MAINTENANCE -TRANSPORTATION EQUIPMENT												
	Tire 265/70/R17	10,000.00	12	pcs	120,000.00	12	120,000.00						
	Fuel Filter with Labor	397.00	12	pcs	4,764.00	12	4,764.00						
	Oil Filter with Labor	652.00	12	pcs	7,824.00	12	7,824.00						
	Engine Oil with Labor	250.00	40	liters	10,000.00	40	10,000.00						
	Brake Pad	1,750.00	12	set	21,000.00	12	21,000.00						
	Brake Shoe	2,340.00	12	set	28,080.00	12	28,080.00						
	Sub-Total				191,668.00								
Department/ Office:Provincial Jail Management Division													
	FOOD SUPPLIES												
	Food Supplies Expense Average of 800 detainees per day	60.00	279,131	pax	16,747,860.00	72000	4,320,000.00	72800	4,368,000.00	72600	4,356,000.00	60731	3,643,860.00
	Sub-Total				16,747,860.00								
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	TRUCK PLATE NO. 131210 Steering Pump	7,930.00	1	pc	7,930.00	1	7,930.00						
	TRUCK PLATE NO. 131210 Tire w/ interior 750 x 16	10,374.00	2	set	20,748.00	2	20,748.00						
	MULTICAB PLATE NO. 120110 Battery 12V-1 SMF	6,760.00	1	pc	6,760.00	1	6,760.00						
	Sub-Total				35,438.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Jail Management Division													
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	MULTICAB PLATE NO. 120110 Battery - Carborator for FGA w/o by pass	3,770.00	1	pc	3,770.00	1	3,770.00						
	MULTICAB PLATE NO. 120110 Engine Oil #40 (Gasoline)	1,235.00	6	gal	7,410.00	6	7,410.00						
	TRYCLE PLATE NO. 040307 Tire w/ interior 2.75 x 17	1,274.00	1	set	1,274.00	1	1,274.00						
	TRYCLE PLATE NO. 040307 Tire w/ interior 2.75 x 18	1,365.00	1	set	1,365.00	1	1,365.00						
	TRYCLE PLATE NO. 040307 Chain, Engine Sprocket 14T, Rear socket 42T	689.00	1	set	689.00	1	689.00						
	Sub-Total				14,508.00								
	DRUGS AND MEDICINES												
	Amoxicillin 500mg/cap/box x 100's	149.60	60	box	8,976.00	20	2,992.00	20	2,992.00	20	2,992.00		
	Amoxicillin 500mg/cap/box x 100's	44.00	300	box	13,200.00	100	4,400.00	100	4,400.00	100	4,400.00		
	Amlodipine Hydroxide + Magnesium Hydroxide 200mg tablet oral 100's	165.00	30	box	4,950.00	10	1,650.00	10	1,650.00	10	1,650.00		
	Ascorbic acid 500mg/tab/box x 100's	97.90	1,000	box	97,900.00	500	48,950.00	500	48,950.00	500	48,950.00		
	Alcohol, isoprophyl 70% 500ml	75.00	695	bottle	52,125.00	295	22,125.00	295	22,125.00	295	22,125.00		
	Cefalixin 500mg/cap/box x 100's	309.10	30	box	9,273.00	10	3,091.00	10	3,091.00	10	3,091.00		
	Ciprofloxacin 500mg/tab/box x 100's	167.20	30	box	5,016.00	10	1,672.00	10	1,672.00	10	1,672.00		
	Cinnarizine 25mg tablet oral 100's	104.50	60	box	6,270.00	20	2,090.00	20	2,090.00	20	2,090.00		
	Celecoxib 200mg capsule oral 100's	357.50	150	box	53,625.00	50	17,875.00	50	17,875.00	50	17,875.00		
	Cloxacilin 500mg capsule oral 100's	325.60	30	box	9,768.00	10	3,256.00	10	3,256.00	10	3,256.00		
	Cefurozine 500mg tablet oral 10's	104.60	60	box	6,276.00	20	2,092.00	20	2,092.00	20	2,092.00		
	Chlorphenamine maleate 4mg tablet oral 100's	44.00	150	box	6,600.00	50	2,200.00	50	2,200.00	50	2,200.00		
	Diclofenac 50mg/tab/box x 100's	82.50	30	box	2,475.00	10	825.00	10	825.00	10	825.00		
	Dicycloverine 10mg tablet oral 100's	52.80	31	box	1,636.80	11	580.80	11	580.80	11	580.80		
	Diphenhydramine 50mg capsule oral 100's	121.00	30	box	3,630.00	10	1,210.00	10	1,210.00	10	1,210.00		
	Ferrous Sulfate tablet oral 100's	97.00	60	box	5,820.00	20	1,940.00	20	1,940.00	20	1,940.00		
	Hyosine N-Butylbromide10mg/tab/box 100's	507.10	150	box	76,065.00	50	25,355.00	50	25,355.00	50	25,355.00		
	Sub-Total				363,605.80								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Jail Management Division													
	DRUGS AND MEDICINES												
	Ketoconazole 2%, 15g Cream Topical	80.00	150	tube	12,000.00	50	4,000.00	50	4,000.00	50	4,000.00		
	Lagundi 600mg/tab/box x 100's (Branded)	319.00	450	box	143,550.00	150	47,850.00	150	47,850.00	150	47,850.00		
	Losartan 50mg/tablet oral 100's	88.00	300	box	26,400.00	100	8,800.00	100	8,800.00	100	8,800.00		
	Loperamide 2mg capsule oral 100's	61.60	150	box	9,240.00	50	3,080.00	50	3,080.00	50	3,080.00		
	Lactulose 3.3g/5ml 100ml syrup oral	96.18	30	bottle	2,885.40	10	961.80	10	961.80	10	961.80		
	Lidocaine 2%, 1.8 mml with Epinephrine injection Dental anesthesia 50's/Box	1,045.00	15	box	15,675.00	5	5,225.00	5	5,225.00	5	5,225.00		
	Montelukast 10mg tablet oral 100's	764.50	45	box	34,402.50	15	11,467.50	15	11,467.50	15	11,467.50		
	Metronidazole 500mg tablet oral 100's	171.60	15	box	2,574.00	5	858.00	5	858.00	5	858.00		
	Metformin 500mg tablet oral 100's	96.80	90	box	8,712.00	30	2,904.00	30	2,904.00	30	2,904.00		
	Omeprazole 20mg capsule oral 100's	350.00	300	box	105,000.00	100	35,000.00	100	35,000.00	100	35,000.00		
	Paracetamol 500mg/tab oral 100's	97.90	60	box	5,874.00	20	1,958.00	20	1,958.00	20	1,958.00		
	Paracetamol 150mg/ml infution IM/IV	44.00	300	box	13,200.00	100	4,400.00	100	4,400.00	100	4,400.00		
	Povidone Iodine (solution) 10%, 1 Gallon Bottle	5.50	5	amp	27.50	2	11.00	2	11.00	2	11.00		
	Ranitidine 150mg tablet oral 100's	616.00	1	set	616.00	1	616.00	1	616.00	1	616.00		
	Salbutamol 2mg/tab oral 100's	88.00	15	box	1,320.00	5	440.00	5	440.00	5	440.00		
	Salbutamol 2.5mg/2.5ml nebule for inhalation 30's	30.00	150	box	4,500.00	50	1,500.00	50	1,500.00	50	1,500.00		
	Sambong 500mg tablet oral 100's	318.00	90	box	28,620.00	30	9,540.00	30	9,540.00	30	9,540.00		
	Sambong 500mg tablet oral 100's	579.70	300	box	173,910.00	100	57,970.00	100	57,970.00	100	57,970.00		
	Vit. B1 B6 B12 tablet oral x 100's	159.50	300	box	47,850.00	100	15,950.00	100	15,950.00	100	15,950.00		
	Sub-Total				636,356.40								
Department/ Office:San Vicente District Hospital													
	DRUGS AND MEDICINES												
	Acetylcycteine 600mg sachet	36.15	30	pcs	1,084.50	30	1,084.50						
	Acetylcycteine 100mg sachet	35.00	20	pcs	700.00	20	700.00						
	Acetylcycteine 200mg sachet	12.05	20	pcs	241.00	20	241.00						
	Aciclovir 800mg tablet	98.19	30	pcs	2,945.70	30	2,945.70						
	Activated Charcoal Powder	195.00	10	pcs	1,950.00	10	1,950.00						
	Adenosine 3mg/ml, 2ml vial/ampule (IV)	757.95	10	vial	7,579.50	10	7,579.50						
	Alcohol, Ethel , 70% Topical Solution	66.82	10	pcs	668.20	10	668.20						
	Sub-Total				15,168.90								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:San Vicente District Hospital													
	DRUGS AND MEDICINES												
	Aluminum Hydroxide + Magnisium Hydroxide	1.95	500	pcs	975.00	500	975.00						
	Amikacin 250mg/ml, 2 ml ampule	29.81	100	vial	2,981.00	100	2,981.00						
	Aminophylline 25mg/ml 10ml ampule	23.15	100	ampule	2,315.00	100	2,315.00						
	Amiodarone 50mg/ml, 3ml ampule (IV)	307.97	10	ampule	3,079.70	10	3,079.70						
	Amiodarone 5mg tablet	2.67	500	pcs	1,335.00	500	1,335.00						
	Amiodarone 10mg tablet	4.82	100	pcs	482.00	100	482.00						
	Amoxicillin 500mg capsule	1.73	200	pcs	346.00	200	346.00						
	Amoxicillin 100mg/ml granules/powder drops (suspension) 15ml	36.99	30	bot	1,109.70	30	1,109.70						
	Ampicillin 250mg vial	9.13	20	vial	182.60	20	182.60						
	Ampicillin 1Gvial	14.04	20	vial	280.80	20	280.80						
	Ampicillin + Sulbactam 500mg + 250mg Vial (IM,IV)	39.75	50	vial	1,987.50	50	1,987.50						
	Anti Rabies Serum 200IU/ML, 5ML Vial (IM)	35.00	50	vial	1,750.00	50	1,750.00						
	Anti Tetabus Serum 1500IU/ML 1ML Ampule/vial	75.33	10	vial	753.30	10	753.30						
	Aspirin 80mg tablet	1.20	300	pcs	360.00	300	360.00						
	Aspirin 25mg tablet	5.50	100	pcs	550.00	100	550.00						
	Atorvastatin 325mg tablet	18.20	50	pcs	910.00	50	910.00						
	Atorvastatin 40mg tablet	26.00	25	pcs	650.00	25	650.00						
	Atropine1mg/ml 1ml ampule (IM,IV,SC)	8.45	100	ampule	845.00	100	845.00						
	Azithromycin 500mg Powder Vial (IV Infusion)	858.51	5	vial	4,292.55	5	4,292.55						
	Balanced Multiple Maintenance Solution with 5% Dextrose, 500ml	75.00	30	bot	2,250.00	30	2,250.00						
	Balanced Multiple Replaccement Solution 1 liter	90.00	10	bot	900.00	10	900.00						
	Betahistine 8mg tablet	18.75	50	pcs	937.50	50	937.50						
	Sub-Total				29,272.65								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:San Vicente District Hospital													
	DRUGS AND MEDICINES												
	Betahistine 16mg tablet	12.65	50	pcs	632.50	50	632.50						
	Betahistine 24mg tablet	61.43	20	pcs	1,228.60	20	1,228.60						
	Betamethasone 0.05%, 5G tube	51.64	50	tube	2,582.00	50	2,582.00						
	Bisacodyl5mg Supository (Pedia)	33.02	50	pcs	1,651.00	50	1,651.00						
	Bisacodyl5mg Supository (Adult)	28.34	50	pcs	1,417.00	50	1,417.00						
	Budosonide 250mcg/ml,2ml(unit Dose) Nebule	24.39	50	pcs	1,219.50	50	1,219.50						
	Calcium Gloconite 10%10ml Ampule.vial	19.94	50	ampule	997.00	50	997.00						
	Captorpil 25mg tablet	0.78	500	pcs	390.00	500	390.00						
	Carvedilol 6.25mg tablet	2.51	200	pcs	502.00	200	502.00						
	Carvedilol 25mg tablet	6.19	100	pcs	619.00	100	619.00						
	Cefalexin 500mg capsule	2.81	50	pcs	140.50	50	140.50						
	Cefalexin 100mg /ml granule/powder for Drops 10ml	20.81	50	bot	1,040.50	50	1,040.50						
	Cefalexin 250mg /ml granule/powder for suspension 60ml	29.91	50	bot	1,495.50	50	1,495.50						
	Ceftriaxone 1G vial + 10ml Dilute (IV)	26.00	300	vial	7,800.00	300	7,800.00						
	Cefuroxime 750mg vial (IM,IV)	25.00	300	vial	7,500.00	300	7,500.00						
	Cefuroxime 750mg vial (IM,IV)	8.03	300	pcs	2,409.00	300	2,409.00						
	Celecoxib 200mg capsule	0.64	500	pcs	320.00	500	320.00						
	Cetirizine 10mg tablet	167.38	10	bot	1,673.80	10	1,673.80						
	Cetirizine 10mg/ml syrup 60ml	100.43	10	bot	1,004.30	10	1,004.30						
	Cinnarizine 25mg tablet	1.50	500	pcs	750.00	500	750.00						
	Ciprofloxacin 500mg tablet	1.78	500	pcs	890.00	500	890.00						
	Ciprofloxacin 400mg /200ml vial (Iv infusion)	511.97	10	vial	5,119.70	10	5,119.70						
	Clindamycin 300mg capsule	3.61	200	pcs	722.00	200	722.00						
	Clindamycin 150mg/ml, 2ml ampule	154.26	25	ampule	3,856.50	25	3,856.50						
	Clobetasol 0.50%, 5G tube	175.00	20	pcs	3,500.00	20	3,500.00						
	Sub-Total				49,460.40								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:San Vicente District Hospital													
	DRUGS AND MEDICINES												
	Clonidine 75 mcg tablet	9.75	200	pcs	1,950.00	200	1,950.00						
	Clopidogrel 75 mg tablet	3.73	200	pcs	746.00	200	746.00						
	Clotrimazole 2% (20MG/G) 30G aluminum Collapsible tube	90.00	25	pcs	2,250.00	25	2,250.00						
	Cloxacillin 500mg capsule	3.52	200	pcs	704.00	200	704.00						
	Cloxacillin 250mg/5ml Powder for Oral Solution, 60ml	46.87	25	bot	1,171.75	25	1,171.75						
	Cobra Antivenin 800 MU/4.8ML, 1ML ampule (For IV Infusion)	45.00	25	ampule	1,125.00	25	1,125.00						
	Colchicine 500MCG tablet	3.48	500	pcs	1,740.00	500	1,740.00						
	Conhtrimoxazole (Sulfathazole + Trimethoprim) 400MG + 800Mg Tablet	1.03	500	pcs	515.00	500	515.00						
	Conhtrimoxazole (Sulfathazole + Trimethoprim) 800MG + 160Mg Tablet	1.55	500	pcs	775.00	500	775.00						
	Dexamethasone 4MG?ml, 2ML Vial (IM,IV)	40.29	50	vial	2,014.50	50	2,014.50						
	5% Dextrose IN 0.9% Sodium Chloride 1 Liter	75.00	20	bot	1,500.00	20	1,500.00						
	5% Dextrose IN Lactated Ringers 1 Liter	75.00	20	bot	1,500.00	20	1,500.00						
	5% Dextrose in Water	75.00	20	bot	1,500.00	20	1,500.00						
	10% Dextrose in Water	75.00	20	bot	1,500.00	20	1,500.00						
	50% Dextrose in Water 50ml	50.00	20	bot	1,000.00	20	1,000.00						
	Diclofenac 50mg Tablet	1.05	20	pcs	21.00	20	21.00						
	Dicycloverine 10Mg Tablet	0.68	20	pcs	13.60	20	13.60						
	Dicycloverine 10MG/5ML Syrup, 60ml	22.10	50	bot	1,105.00	50	1,105.00						
	Digoxin 250 Mcg Tablet	5.90	150	pcs	885.00	150	885.00						
	Digoxin 250 Mcg/ml , 2ml ampule (IM, IV)	191.48	20	ampule	3,829.60	20	3,829.60						
	Dobutamine 50mg/ml, 5ml ampule (IV Infusion)	275.00	20	ampule	5,500.00	20	5,500.00						
	Dopamine 40mg/ml, 5ml ampule (IV)	60.01	20	ampule	1,200.20	20	1,200.20						
	Doxycyline 100mg capsule	1.27	500	pcs	635.00	500	635.00						
	Eperisone 50mg tablet	27.72	50	pcs	1,386.00	50	1,386.00						
	Sub-Total				34,566.65								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:San Vicente District Hospital													
	DRUGS AND MEDICINES												
	Epinephrine 1mg/ml, 1ml ampule (IM,SC)	41.56	100	ampule	4,156.00	100	4,156.00						
	Erthromycin 0.5%, 3.5G tube	163.85	50	pcs	8,192.50	50	8,192.50						
	Erthromycin 0.5%, 5G tube	206.21	20	pcs	4,124.20	20	4,124.20						
	Escitalopram 10mg Tablet	6.38	20	pcs	127.60	20	127.60						
	Ferrous Salt + Folic Acid 60mg Elemental Iron + 400mcg Folic Acid Tablet	0.96	200	pcs	192.00	200	192.00						
	Finasteride 5 mg Tablet	29.80	50	pcs	1,490.00	50	1,490.00						
	Fluconazole 200mg capsule	333.35	10	pcs	3,333.50	10	3,333.50						
	Fluconazole 2mg/ml, 100ml vial (IV infusion)	522.20	10	vial	5,222.00	10	5,222.00						
	Flunarizine 5 mg capsule	42.00	50	pcs	2,100.00	50	2,100.00						
	Gentamicin 40mg/ml, 2ml ampule (IM,IV)	5.70	200	ampule	1,140.00	200	1,140.00						
	Gliclazide 80 mg tablet	4.02	200	pcs	804.00	200	804.00						
	Haloperidol 5mg/ml, 1ml ampule (IM)	275.00	10	ampule	2,750.00	10	2,750.00						
	Hepatitis B Vaccine 10mcg/0.5ml Monodose	110.00	10	vial	1,100.00	10	1,100.00						
	Hydralazine 20mg/ml, 1m ampule (IM,IV)	137.50	10	vial	1,375.00	10	1,375.00						
	Hydrocortisone 100mg vial (IV)	45.00	10	pcs	450.00	10	450.00						
	Hydrocortisone 25mg vial (IV)	88.50	20	bot	1,770.00	20	1,770.00						
	Hydrocortisone 1% 5g tube	133.90	20	pcs	2,678.00	20	2,678.00						
	Hydrogen peroxide 3% 120ml	29.46	20	ampule	589.20	20	589.20						
	Hyoscine N-butylbromide 10mg tablet	2.47	20	pcs	49.40	20	49.40						
	Hyoscine N-butylbromide 20mg/ml, 1ml ampule (IM,IV,SC)	15.11	100	pcs	1,511.00	100	1,511.00						
	IBUprofen 400mg tablet	1.25	100	pcs	125.00	100	125.00						
	Ipratropium + Salbutamol 500mg + 2.5mg, 2.5ml (unit dose) Nebule	14.08	100	pcs	1,408.00	100	1,408.00						
	isosorbide -5 mononotrate 30mg tablet	17.94	100	ampule	1,794.00	100	1,794.00						
	Isoxsuprine 10mg tablet	9.76	100	ampule	976.00	100	976.00						
	Sub-Total				47,457.40								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:San Vicente District Hospital													
	DRUGS AND MEDICINES												
	Isoxsuprine 5mg/ml, 2ml ampule (IM,IV infution)	148.43	100	bot	14,843.00	100	14,843.00						
	Ketorolac 30mg/ml, 1ml ampule (IM,IV)	31.19	20	bot	623.80	20	623.80						
	Plain Lactated Ringers Solution 1 liter	75.00	100	ampule	7,500.00	100	7,500.00						
	Lactulose 3.3g/5ml (66%) Syrup, 120ml	86.89	20	ampule	1,737.80	20	1,737.80						
	Lidocaine 2% (20mg/ml) 5ml ampule vial (IM/IV)	11.39	50	ampule	569.50	50	569.50						
	Lidocaine 2% (20mg/ml) 50ml ampule vial (IM/IV)	36.49	20	ampule	729.80	20	729.80						
	Loratidine 10mg tablet	2.95	200	pcs	590.00	200	590.00						
	Losartan 50mg tablet	2.10	200	pcs	420.00	200	420.00						
	Losartan 100mg tablet	3.65	200	pcs	730.00	200	730.00						
	Magnisium Sulfate 250mg/ml (25%) 20ml Vial	34.81	50	vial	1,740.50	50	1,740.50						
	Mannitol 20%, 500ml	119.82	20	bot	2,396.40	20	2,396.40						
	Mebendazole 100mg/5ml suspension 30ml	21.42	50	bot	1,071.00	50	1,071.00						
	Mebendazole 100mg/5ml suspension 60ml	19.02	50	bot	951.00	50	951.00						
	Mefenemic acid 500mg tablet	11.50	50	pcs	575.00	50	575.00						
	Metformin 500mg tablet	0.75	1,000	pcs	750.00	1,000	750.00						
	Methyldopa 250mg tablet	7.40	100	pcs	740.00	100	740.00						
	Methylprednisone 16mg tablet	21.90	100	pcs	2,190.00	100	2,190.00						
	Metclopramide 10mg tablet	2.22	100	pcs	222.00	100	222.00						
	Metoclopramide 5mg/ml, 2ml ampule (IM, IV)	4.00	200	ampule	800.00	200	800.00						
	Metroniazole 500mg tablet	1.27	200	pcs	254.00	200	254.00						
	Metroniazole 5mh/ml, 100ml vial (IV infusion)	16.20	50	vial	810.00	50	810.00						
	Multivitamins syrup	36.00	50	bot	1,800.00	50	1,800.00						
	Multivitamins Capsule	3.25	200	pcs	650.00	200	650.00						
	Sub-Total				42,693.80								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:San Vicente District Hospital													
	DRUGS AND MEDICINES												
	Mupirocin Ointment 2%, 5G Tube	110.00	20	pcs	2,200.00	20	2,200.00						
	Mupirocin Ointment 2%, 15G Tube	217.59	20	pcs	4,351.80	20	4,351.80						
	Naloxone 400mg/ml, 1ml ampule (IM,IV,SC)	509.60	10	ampule	5,096.00	10	5,096.00						
	Nicardipine 1mg/ml 10ml ampule (IV)	816.79	10	ampule	8,167.90	10	8,167.90						
	Nifedipine 10mg capsule	4.55	100	pcs	455.00	100	455.00						
	Norepinephrine 1mg/ml, 2ml ampule (IN infusion)	987.00	20	ampule	19,740.00	20	19,740.00						
	Omperazole 40mg capsule	7.80	200	pcs	1,560.00	200	1,560.00						
	Omperazole 40mg vial + 10ml Solvent ampule (IV)	50.87	50	vial	2,543.50	50	2,543.50						
	Oral Rehydration salts (ORS 75-Replacement) Sachet	4.28	200	pcs	856.00	200	856.00						
	Paracetamol 500mg tablet	0.55	500	pcs	275.00	500	275.00						
	Paracetamol 100mg Drops	19.95	100	bot	1,995.00	100	1,995.00						
	Paracetamol 150mg/ml, 2ml Solution for	5.50	200	ampule	1,100.00	200	1,100.00						
	Paracetamol 125mg Suppository	25.77	50	pcs	1,288.50	50	1,288.50						
	Paracetamol 250mg Suppository	29.30	50	pcs	1,465.00	50	1,465.00						
	Penicillin G Benzathine 1,2000,000unit vial (MR) (IM)	71.77	20	vial	1,435.40	20	1,435.40						
	Penicillin G Cystalline 1,00,000 unit vial (MR) (IM)	6.85	100	vial	685.00	100	685.00						
	Penicillin G Crystalline 5,000,000 units Vial (IM,IV)	19.98	100	vial	1,998.00	100	1,998.00						
	Phytomenadione (Vitamin K1) 10mg/ml, 1ml ampule (IM,IV,SC)	274.50	20	ampule	5,490.00	20	5,490.00						
	Piperacillin + Tazobactam 2.25G + 4.5G Viual (IN Infusion)	23.95	100	ampule	2,395.00	100	2,395.00						
	Potassium Citrate 10mEq Tablet	97.23	50	vial	4,861.50	50	4,861.50						
	Potassium Chloride 2mEq/ML 20ML vial (IV Infussion)	15.41	50	pcs	770.50	50	770.50						
	Sub-Total				68,729.10								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:San Vicente District Hospital													
	DRUGS AND MEDICINES												
	Povidone Iodine 10% 60ml	26.75	50	vial	1,337.50	50	1,337.50						
	Povidone Iodine 10% 1 Gallon	48.20	50	bot	2,410.00	50	2,410.00						
	Prednisolone 10M G/5ML Syrup, 60ml	16.25	50	bot	812.50	50	812.50						
	Prednisone 5mg Tablet	120.51	20	bot	2,410.20	20	2,410.20						
	Prednisone 10mg Tablet	1.47	500	pcs	735.00	500	735.00						
	Prednisone 20mg Tablet	5.36	500	pcs	2,680.00	500	2,680.00						
	Ranitidine Hydrochloride 25mg/ml, 2ml ampule (IM,IV)	6.42	500	pcs	3,210.00	500	3,210.00						
	Regular Isulin (Recombination DNA Human) 100IUml, 10ML Vial (SC, IV/IM	5.50	300	ampule	1,650.00	300	1,650.00						
	Rosuvastain10mg tablet	250.00	20	vial	5,000.00	20	5,000.00						
	Rosuvastain20mg tablet	10.95	200	pcs	2,190.00	200	2,190.00						
	Salbutamol Sulfate Resp. Solution 1mg/ml, 2.5ml (unit Dose) nebule	15.30	200	pcs	3,060.00	200	3,060.00						
	Sambong 500mg Tablet	5.57	300	pcs	1,671.00	300	1,671.00						
	Silver Sulfadoaze cream 1% 25g tube	7.90	200	pcs	1,580.00	200	1,580.00						
	Simbastatin 20mg tablet	112.27	20	pcs	2,245.40	20	2,245.40						
	Simbastatin 40mg tablet	1.07	1,000	pcs	1,070.00	1,000	1,070.00						
	Sodium Bicarbonate 1mEq/ML, 20ml ampule	5.06	200	pcs	1,012.00	200	1,012.00						
	0.9% Sodium Choride 20ml	175.00	20	ampule	3,500.00	20	3,500.00						
	0.9% Sodium Choride 20ml	21.42	100	ampule	2,142.00	100	2,142.00						
	0.9% Sodium Choride 50ml	36.15	50	ampule	1,807.50	50	1,807.50						
	0.9% Sodium Choride 500ml	58.50	50	bot	2,925.00	50	2,925.00						
	0.9% Sodium Choride 1 liter	75.00	50	bot	3,750.00	50	3,750.00						
	Sopironoctone 25mg tablet	12.95	100	pcs	1,295.00	100	1,295.00						
	Sopironoctone 50mg tablet	33.15	50	pcs	1,657.50	50	1,657.50						
	Sterile Water for injection 50ml	28.80	50	ampule	1,440.00	50	1,440.00						
	Streptomycin 1G vial (IM)	13.72	50	vial	686.00	50	686.00						
	Sub-Total				52,276.60								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:San Vicente District Hospital													
	DRUGS AND MEDICINES												
	Tamsulosin 400mcg prolonged Release Film Coated Tablet	17.50	100	pcs	1,750.00	100	1,750.00						
	Terbutaline sufate 500mcg/ml 1ml ampule (IM,IV,sc)	22.23	50	ampule	1,111.50	50	1,111.50						
	Tetanus Toxoid 0.5ml ampule (IM)	78.00	100	ampule	7,800.00	100	7,800.00						
	Torbamycin + Dexamethasone eye drops suspension 0.3% + 0.1% 5ml bottle	307.97	20	bot	6,159.40	20	6,159.40						
	Tramadol Hydrochloride 50mg/ml , 1ML ampule (IM,IV,SC)	11.99	100	ampule	1,199.00	100	1,199.00						
	Tranexamicacid 500mg capsule	6.70	100	pcs	670.00	100	670.00						
	Tranexamicacid acid 100mg/ml 5ml ampule	16.45	100	ampule	1,645.00	100	1,645.00						
	Trimetazidine Hydrochloride 35mg tablet	12.03	100	pcs	1,203.00	100	1,203.00						
	Orsodeoxycholic macid 250mg capsule	45.71	100	pcs	4,571.00	100	4,571.00						
	Valprioc acid 500Mg/5ml IV infusion 5ml vial	1,927.38	20	vial	38,547.60	20	38,547.60						
	Verapamil 2.5mg/ml ampule (IV)	169.25	50	ampule	8,462.50	50	8,462.50						
	Vitamin B1 + B6 +B12 100mg + 5Mg +50MCG tablet 100's	1.68	200	pcs	336.00	200	336.00						
	Vitamin B1 + B6 +B12 100mg + 1mg per 3ml ampule	35.00	100	ampule	3,500.00	100	3,500.00						
	Zinc Sulfate Monohydrate drops 15ml	32.02	100	bot	3,202.00	100	3,202.00						
	Zinc Sulfate Monohydrate Syrup 60ml	44.00	100	bot	4,400.00	100	4,400.00						
	Sub-Total				84,557.00								
Department/ Office:Provincial Planning and Development Office													
	FUEL OIL AND LUBRICANTS												
	Diesel Fuel	56.00	5,357	liters	299,992.00	5357	299,992.00						
	Diesel	55.00	1,818	liters	99,990.00	187	10,285.00	725	39,875.00	543	29,865.00	363	19,965.00
	Sub-Total				399,982.00								
	PRINTINF AND PUBLICATION												
	Printing of Reports, colored, 50-75 pgs -	500.00	100	PC	50,000.00	100	50,000.00						
	Information Materials, A4 - colored, glossy	100.00	500	PC	50,000.00	500	50,000.00						
	Sub-Total				100,000.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Peace and Program Office													
	FUEL OIL AND LUBRICANTS												
	Diesel Fuel	56.00	5,357	liters	299,992.00	5357	299,992.00						
	Diesel Fuel	50.00	14,887	liters	744,350.00	7444	372,200.00	7443	372,150.00				
	Gasoline	64.00	11,807	liters	755,648.00	5904	377,856.00	5903	377,792.00				
	Sub-Total				1,799,990.00								
	ANIMAL AND ZOOLOGICAL SUPPLIES												
	DOG FOOD (25KGS)	2,700.00	20	BAGS	54,000.00	20	54,000.00						
	DEWORMER 50 ML (INJECTABLE SOLUTION)	850.00	10	BOTS	8,500.00	10	8,500.00						
	MULTI VITAMINS 60ML	650.00	10	BOTS	6,500.00	10	6,500.00						
	DEWORMER (LIQUID) 500MG	3,800.00	5	BOTS	19,000.00	5	19,000.00						
	ANTIBIOTIC(DOG) 100ML	700.00	5	BOTS	3,500.00	5	3,500.00						
	DOG WASH 60ML	900.00	5	BOTS	4,500.00	5	4,500.00						
	DOG SHAMPOO 120ML	180.00	5	BOTS	900.00	5	900.00						
	DOG SOAP	115.00	5	PCS	575.00	5	575.00						
	VITAMIN B-12 (INJECTABLE SOLUTION) 10ML	284.00	8	BOTS	2,272.00	8	2,272.00						
	Sub-Total				99,747.00								
	MILITARY AND POLICE SUPPLIES												
	Cal. 5.56mm Ball 193 Factory Load	33.00	4,500	Rounds	148,500.00	2250	74,250.00	2250	74,250.00				
	Cal. 45 ACP 230gr FMJ Factory Load	26.25	2,500	Rounds	65,625.00	1250	32,812.50	1250	32,812.50				
	Cal. 9mm 124gr FMJ Factory Load	23.10	3,500	Rounds	80,850.00	1750	40,425.00	1750	40,425.00				
	Cal. 40mm S&W 180gr FMJ Factory Load	26.25	3,500	Rounds	91,875.00	1750	45,937.50	1750	45,937.50				
	Shotshell, 12-gauge, 00 buck	32.00	3,500	Rounds	112,000.00	1750	56,000.00	1750	56,000.00				
	Sub-Total				498,850.00								
	SECURITY SERVICES												
	BLUE GUARD	15,000.00	42	PAX	630,000.00	18	270,000.00	18	270,000.00	6	90,000.00		
	NOTE:												
	BLUE GUARD SECURITY OFFICER												
	(DESIGNATED BY THE AGENCY												
	BLUE GUARD SHALL BE UNIFORMED,												
	Sub-Total				630,000.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Peace and Program Office													
	SECURITY SERVICES												
	BLUE GUARD												
	ARMED AND LICENSED SECURITY												
	8 HOURS SHIFTING x 3 SHIFTS PER DAY												
	Place of Duty												
	• Irawan Motorpool												
	• Lualhati												
	BLUE GUARD	15,000.00	28	PAX	420,000.00	12	180,000.00	12	180,000.00	4	60,000.00		
	NOTE:												
	BLUE GUARD SECURITY OFFICER												
	(DESIGNATED BY THE AGENCY												
	BLUE GUARD SHALL BE UNIFORMED,												
	ARMED AND LICENSED SECURITY												
	8 HOURS SHIFTING x 3 SHIFTS PER DAY												
	Place of Duty												
	• El Nido Sewage Treatment Plant Project												
	Sub-Total				420,000.00								
	BLUE GUARD	15,000.00	189	PAX	2,835,000.00	81	1,215,000.00	81	1,215,000.00	27	405,000.00		
	NOTE:												
	BLUE GUARD SECURITY OFFICER												
	(DESIGNATED BY THE AGENCY												
	BLUE GUARD SHALL BE UNIFORMED,												
	ARMED AND LICENSED SECURITY												
	8 HOURS SHIFTING x 3 SHIFTS PER DAY												
	Place of Duty												
	Northern Hospitals												
	• Roxas												
	• Taytay												
	• San Vicente												
	Sub-Total				2,835,000.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Peace and Program Office													
	SECURITY SERVICES												
	BLUE GUARD												
	• El Nido												
	Southern Hospitals												
	• Aborlan												
	• Narra												
	• Quezon												
	• Rizal												
	• Brooke's Point												
	BLUE GUARD	17,000.00	120	PAX	2,040,000.00	30	510,000.00	30	510,000.00	30	510,000.00	30	510,000.00
	NOTE:												
	BLUE GUARD SECURITY OFFICER												
	(DESIGNATED BY THE AGENCY												
	BLUE GUARD SHALL BE UNIFORMED,												
	ARMED AND LICENSED SECURITY												
	8 HOURS SHIFTING x 3 SHIFTS PER DAY												
	Place of Duty												
	1. Gate 1												
	2. Capitol Lobby												
	3. Employees Entrance (Gate 4)												
	(9 Blue Guards per month + 1 Security												
	Sub-Total				2,040,000.00								
	RENT EXPENSE												
	VAN RENTAL	10,000.00	100	UNITS	1,000,000.00	50	500,000.00	50	500,000.00				
	Note:												
	Intended for PNP and Law Enforcement												
	Task Force personnel to transport in												
	Southern and Northern Palawan.												
	Duration: 3-5 days, Roundtrip												
	Capacity: 3-6 passenger,												
	Sub-Total				1,000,000.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Peace and Program Office													
	RENT EXPENSE												
	VAN RENTAL												
	Driver not included, Gas/Fuel included												
	Minimum Kilometer: 39 km												
	Maximum Kilometer: 273 km												
Department/ Office:Palawan Rescue 165													
	FUEL OIL AND LUBRICANTS												
	Diesel Fuel	56.00	5,357	liters	299,992.00	5357	299,992.00						
	Diesel	58.11	120,441	liters	6,998,826.51	120441	6,998,826.51						
	Sub-Total				7,298,818.51								
	REPAIR AND MAINTENANCE OF TRANSPORTATION AND EQUIPMENT												
	195/70 R15 Tires - Ambulance Mitsubishi L200	6,400.00	40	pcs	256,000.00	40	256,000.00						
	205/70 R15 Tires - Ambulance Mitsubishi L200	6,900.00	40	pcs	276,000.00	40	276,000.00						
	Battery 2sm - Ambulance Mitsubishi L200/Hyundai Shuttle	7,790.00	20	pcs	155,800.00	20	155,800.00						
	Battery 3sm - Ambulance Mitsubishi L200/Hyundai Shuttle	8,600.00	21	pcs	180,600.00	21	180,600.00						
	Fuel Filter - Ambulance Mitsubishi L200 (Original)	1,790.00	36	pcs	64,440.00	36	64,440.00						
	Oil Filter - Ambulance Mitsubishi L200 (Original)	1,250.00	36	pcs	45,000.00	36	45,000.00						
	Air Cleaner - Ambulance Mitsubishi L200 (Original)	1,280.00	35	pcs	44,800.00	35	44,800.00						
	Power Supply - Mitsubishi L200	96,000.00	5	pcs	480,000.00	5	480,000.00						
	Engine Oil 15w40	440.00	125	lit	55,000.00	125	55,000.00						
	Engine Oil 15w40	1,690.00	25	gal	42,250.00	25	42,250.00						
	Fuel Filter - Mitsubishi Estrada	690.00	4	pcs	2,760.00	4	2,760.00						
	Oil Filter - Mitsubishi Estrada	690.00	4	pcs	2,760.00	4	2,760.00						
	Air Cleaner - Mitsubishi Estrada	1,280.00	4	pcs	5,120.00	4	5,120.00						
	Fuel Filter - Toyota Hi Lux Pick Up 2011/2013	690.00	3	pcs	2,070.00	3	2,070.00						
	Sub-Total				1,612,600.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Palawan Rescue 165													
	REPAIR AND MAINTENANCE OF TRANSPORTATION AND EQUIPMENT												
	Oil Filter - Toyota Hi Lux Pick Up 2011/2013	690.00	3	pcs	2,070.00	3	2,070.00						
	Air Cleaner - Toyota Hi Lux Pick Up 2011/2013	1,280.00	3	pcs	3,840.00	3	3,840.00						
	Brake pad - Ambulance Mitsubishi L200	2,250.00	18	pcs	40,500.00	18	40,500.00						
	Brake pad - Toyota Pick Up SGP 924	2,250.00	4	set	9,000.00	4	9,000.00						
	Brake Pad - Hyundai Shuttle 2014	2,250.00	4	set	9,000.00	4	9,000.00						
	Brake Pad - Estrada Mitsubishi	2,250.00	4	set	9,000.00	4	9,000.00						
	Brake Shoe - Ambulance Mitsubishi L200	3,980.00	18	set	71,640.00	18	71,640.00						
	Brake Shoe - Toyota Pick Up SGP 924	3,980.00	4	set	15,920.00	4	15,920.00						
	Brake Shoe - Hyundai Shuttle 2014	3,980.00	4	set	15,920.00	4	15,920.00						
	Injector Brand New - Mitsubishi L200	39,600.00	8	pcs	316,800.00	8	316,800.00						
	Injector Brand New - Ambulance/ Hilux Pick Up	39,600.00	3	pcs	118,800.00	3	118,800.00						
	Tail Light Bulb - Mitsubishi L200 Ambulance	65.00	18	pcs	1,170.00	18	1,170.00						
	Headlight Bulb - Mitsubishi L200 Ambulance	490.00	23	pcs	11,270.00	23	11,270.00						
	Wiper Blade #21	430.00	25	pcs	10,750.00	25	10,750.00						
	Wiper Blade #18	390.00	25	pcs	9,750.00	25	9,750.00						
	Labor charge - replace spare parts and change oil	2,800.00	25	lot	70,000.00	25	70,000.00						
	Labor charge - change oil	700.00	25	lot	17,500.00	25	17,500.00						
	Labor charge - Injector Installment	3,800.00	25	lot	95,000.00	25	95,000.00						
	Labor charge - Alignment	1,800.00	25	lot	45,000.00	25	45,000.00						
	Labor charge - Tire Mounting	150.00	25	lot	3,750.00	25	3,750.00						
	Spindle Bearing - Mitsubishi L200 AMbulance	2,980.00	20	pcs	59,600.00	20	59,600.00						
	Coolant 2L	395.00	34	bot	13,430.00	34	13,430.00						
	Brake Fluid 140ml	295.00	30	bot	8,850.00	30	8,850.00						
	Timing Belt - Mitsubishi L200 Ambulance	4,800.00	25	pcs	120,000.00	25	120,000.00						
	Balancer Belt - Mitsubishi L200 Ambulance	2,950.00	25	pcs	73,750.00	25	73,750.00						
	Rocker Arm - Mitsubishi L200 Ambulance	2,400.00	26	pcs	62,400.00	26	62,400.00						
	Sub-Total				1,214,710.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Palawan Rescue 165													
	REPAIR AND MAINTENANCE OF TRANSPORTATION AND EQUIPMENT												
	Penetrating Oil - 90ml	295.00	26	bot	7,670.00	26	7,670.00						
	Rotor Dics - Mitsubishi L200 Ambulance	8,950.00	5	pcs	44,750.00	5	44,750.00						
	Tire Valve	60.00	30	pcs	1,800.00	30	1,800.00						
	Stud Bolt and Nuts	400.00	50	set	20,000.00	50	20,000.00						
	Car Protectant Spray 140ml	295.00	25	bot	7,375.00	25	7,375.00						
	Horn 12V - Mitsubishi L200 Ambulance	1,800.00	50	pcs	90,000.00	50	90,000.00						
	Sub-Total				171,595.00								
	MEDICAL, DENTAL & LABORATORY												
	Refill Oxygen Tank (5 lbs & 10 lbs)	600.00	800	cylinder	480,000.00	800	480,000.00						
	Elastic Bandage (2")	35.00	50	rolls	1,750.00	50	1,750.00						
	Alcohol (500ml) 70% Isophrophly -79.00	160.00	25	bot	4,000.00	25	4,000.00						
	Micropore (1") 12s	570.00	10	box	5,700.00	10	5,700.00						
	Micropore (2") 6s	570.00	10	box	5,700.00	10	5,700.00						
	Gloves (Sterile) size: Meduim/Large/Small, 50 pcs	850.00	50	box	42,500.00	50	42,500.00						
	Gloves (Non Sterile) size: Meduim/Large/Small, 50 pcs	210.00	75	box	15,750.00	75	15,750.00						
	Hydrogen Peroxide	800.00	5	gal	4,000.00	5	4,000.00						
	Bandage Adhesive Strile	83.00	10	tube	830.00	10	830.00						
	Gauze pad (4x4) 100 pcs per box, 50 per cases	315.00	45	cases	14,175.00	45	14,175.00						
	Gauze pad (2x2) 100 pcs per box, 50 per cases	280.00	45	cases	12,600.00	45	12,600.00						
	Gauze Bandage (36x16)	1,600.00	5	rolls	8,000.00	5	8,000.00						
	Povidone/Iodine	890.00	10	gallon	8,900.00	10	8,900.00						
	Cotton Balls 300's	75.00	20	packs	1,500.00	20	1,500.00						
	Oxygen Regulator	3,500.00	20	set	70,000.00	20	70,000.00						
	Urinal - Plastic	147.00	10	pcs	1,470.00	10	1,470.00						
	Oxygen Mask - Pedia	65.00	25	bot	1,625.00	25	1,625.00						
	Hot water Bag	110.00	10	pcs	1,100.00	10	1,100.00						
	Ice bag	120.00	10	pcs	1,200.00	10	1,200.00						
	Elastic Bandage (5")	35.00	50	rolls	1,750.00	50	1,750.00						
	Liquid Disinfectant, Big	680.00	10	gal	6,800.00	10	6,800.00						
	Sub-Total				689,350.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Palawan Rescue 165													
	MEDICAL, DENTAL & LABORATORY												
	Face Mask, 50's	250.00	352	box	88,000.00	352	88,000.00						
	Adult Diaper size: Large	25.00	10	pcs	250.00	10	250.00						
	Meidcal Scissors	125.00	10	pcs	1,250.00	10	1,250.00						
	Alcohol 70% isophrophly	450.00	10	gal	4,500.00	10	4,500.00						
	Nasal Cannula, Adult	35.00	50	pcs	1,750.00	50	1,750.00						
	Nasal Cannula, Pedia	40.00	50	pcs	2,000.00	50	2,000.00						
	Head Lamp	1,200.00	2	pcs	2,400.00	2	2,400.00						
	Kidney Basin - Metal/ Stainless	180.00	10	pcs	1,800.00	10	1,800.00						
	Oxygen Mask - Adult	130.00	50	pcs	6,500.00	50	6,500.00						
	Cottons' Roll 400grms	180.00	10	roll	1,800.00	10	1,800.00						
	Sub-Total				110,250.00								
Department/ Office:Provincial General Services Office													
	REPAIR AND MAINTENANCE OF MACHINERY AND EQUIPMENT												
	Freon 22 (22.7 Kg)	9,875.00	6	tank	59,250.00	6	59,250.00						
	R-410A 11.3 kg Freon	10,540.00	4	tank	42,160.00	4	42,160.00						
	Freon 32 (10 Kg)	8,450.00	1	tank	8,450.00	1	8,450.00						
	Freon 134A (13.6 Kg)	8,988.00	1	tank	8,988.00	1	8,988.00						
	Freon 141B	325.00	13	kls	4,225.00	13	4,225.00						
	60 uF starting capacitor	1,200.00	10	pc	12,000.00	10	12,000.00						
	55 uF starting capacitor	1,060.00	10	pc	10,600.00	10	10,600.00						
	40 uF starting capacitor	1,000.00	10	pc	10,000.00	10	10,000.00						
	35 uF starting capacitor	825.00	8	pc	6,600.00	8	6,600.00						
	30 uF starting capacitor	800.00	8	pc	6,400.00	8	6,400.00						
	5 uF fan capacitor	625.00	7	pc	4,375.00	7	4,375.00						
	3 uF fan capacitor	560.00	8	pc	4,480.00	8	4,480.00						
	40 amperes magnetic contactor,3P	4,750.00	2	pc	9,500.00	2	9,500.00						
	30 amperes magnetic contactor,2P	1,620.00	3	pc	4,860.00	3	4,860.00						
	Vinyl Tape	250.00	12	rolls	3,000.00	12	3,000.00						
	Silver rod	20.00	26	pc	520.00	26	520.00						
	Bronze rod	85.00	11	pc	935.00	11	935.00						
	Sub-Total				196,343.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial General Services Office													
	REPAIR AND MAINTENANCE OF MACHINERY AND EQUIPMENT												
	Mapp gas	575.00	5	cans	2,875.00	5	2,875.00						
	2.5 Hp WT fan motor	6,000.00	1	pc	6,000.00	1	6,000.00						
	2.0 Hp WT fan motor	4,334.00	1	pc	4,334.00	1	4,334.00						
	1.5 Hp WT fan motor	4,353.00	1	pc	4,353.00	1	4,353.00						
	2.5 Hp ST fan motor	5,208.00	1	pc	5,208.00	1	5,208.00						
	2.0 Hp ST fan motor	5,449.00	1	pc	5,449.00	1	5,449.00						
	1.5 Hp ST fan motor	4,750.00	1	pc	4,750.00	1	4,750.00						
	2.0 Hp ST fan motor	4,750.00	1	pc	4,750.00	1	4,750.00						
	Copper tube 5/8" (.28 thickness)	4,000.00	1	roll	4,000.00	1	4,000.00						
	Copper tube 1/2" (.28 thickness)	3,600.00	1	roll	3,600.00	1	3,600.00						
	Copper tube 3/8" (.28 thickness)	2,650.00	1	roll	2,650.00	1	2,650.00						
	Copper tube 1/4" (.28 thickness)	1,750.00	1	roll	1,750.00	1	1,750.00						
	Rubber insulation 5/8"x 1/2"	115.00	17	pc	1,955.00	17	1,955.00						
	Rubber insulation 1/2"x 1/2"	100.00	19	pc	1,900.00	19	1,900.00						
	Terminal clip	13.00	51	pc	663.00	51	663.00						
	Lye chemical	62.00	19	kg	1,178.00	19	1,178.00						
	WD40 27ml	186.00	3	can	558.00	3	558.00						
	5 toner compressor, scroll type,3P	32,000.00	2	pc	64,000.00	2	64,000.00						
	3 toner compressor,2P	27,032.00	2	pc	54,064.00	2	54,064.00						
	2.5Hp window type compressor	11,780.00	2	pc	23,560.00	2	23,560.00						
	2.0Hp window type compressor	10,540.00	2	pc	21,080.00	2	21,080.00						
	1.5Hp window type compressor	9,690.00	2	pc	19,380.00	2	19,380.00						
	2.5Hp split type compressor	17,400.00	1	pc	17,400.00	1	17,400.00						
	2.0Hp split type compressor	17,400.00	1	pc	17,400.00	1	17,400.00						
	1.5Hp split type compressor	16,200.00	1	pc	16,200.00	1	16,200.00						
	1.0Hp split type compressor	15,000.00	1	pc	15,000.00	1	15,000.00						
	Aircon control Circuit Board	9,920.00	5	set	49,600.00	5	49,600.00						
	Sub-Total				353,657.00								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial General Services Office													
	REPAIR AND MAINTENANCE OF BUILDING AND OTHER STRUCTURE												
	Generator Sets Maintenance												
	Air Filter Element (AF928M)	9,378.00	2	pcs.	18,756.00	2	18,756.00						
	Fuel-water-separator (FS1212)	1,920.00	3	pcs.	5,760.00	3	5,760.00						
	Lube Oil Filter (LF3000)	5,280.00	4	pcs.	21,120.00	4	21,120.00						
	Water Filter (WF2076)	1,440.00	3	pcs.	4,320.00	3	4,320.00						
	Fan Belt	2,880.00	3	pcs	8,640.00	3	8,640.00						
	Multigrade Engine Oil(15W-40)	4,376.00	3	cont.	13,128.00	3	13,128.00						
	Premixed radiator coolant (PM50/50)	175.00	10	liters	1,750.00	10	1,750.00						
	Battery 4D 12 volts	12,118.00	1	pcs	12,118.00	1	12,118.00						
	Distilled Water	102.00	4	bottles	408.00	4	408.00						
	Sub-Total				86,000.00								
Department/ Office:Sangguninag Panlalawigan (Board Member Albert G. RAMA)													
	FUEL, OIL & LUBRICANTS EXP:												
	Diesel	46.30	6312	liter	292,245.60	3156	146,122.80	3156	146,122.80				
	Sub-Total				292,245.60								
	REPAIR & MAINTENANCE - TRANSPORTATION EQUIPMENT												
	Tires (AT3 265/65R17 112S) (PICK UP	14,400.00	5	pcs	72,000.00			5	72,000.00				72,000.00
	Battery (3SM)	8,000.00	1	pc	8,000.00	1	8,000.00						8,000.00
	Sub-Total				80,000.00								
Department/ Office:Sangguninag Panlalawigan (Hon. Maria Angela V. Sabando)													
	REPAIR & MAINTENANCE TRANSPORTATION EQUIPMENT												
	Tires 245x65/r17	15,000.00	10	pcs	150,000.00	5	75,000.00			5	75,000.00		
	Sub-Total				150,000.00								
Department/ Office:Provincial Accounting Office													
	OTHER SUPPLIES												
	Alcohol 70% 500ml	50.59	330	bottle	16,694.70	330	16,694.70						
	Air Freshener, 280ml/150g min	90.20	12	can	1,082.40	12	1,082.40						
	Basin Aluminum small	152.77	1	pc	152.77	1	152.77						
	Broom, Soft (tambo) weight 200g	136.25	5	pc	681.25	5	681.25						
	Sub-Total				18,611.12								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Accounting Office													
	OTHER SUPPLIES												
	Broom stick tingting	35.00	5	pc	175.00	5	175.00						
	Detergent Bar 140 grams as packed	8.39	20	pc	167.80	20	167.80						
	Dipper - Thick Plate	72.00	4	pc	288.00	4	288.00						
	Disinfectant Spray 400-550 grams	128.89	10	can	1,288.90	10	1,288.90						
	Dishwashing Liquid, 1 Liter Antibac, Blue	70.00	30	bottle	2,100.00	30	2,100.00						
	Dust Pan, non- rigid plastic with detachable handle	38.37	4	pc	153.48	4	153.48						
	Doormat - cotton	310.00	8	bottle	2,480.00	8	2,480.00						
	Gloves latex medium size	60.00	10	pair	600.00	10	600.00						
	Handwashing Liquid 500ml	150.00	14	bottle	2,100.00	14	2,100.00						
	Laundry Brush	25.00	3	pc	75.00	3	75.00						
	Pail - small (2 gallons) plastic	75.00	2	pc	150.00	2	150.00						
	Pail - 4 galloons plastic	109.50	1	pc	109.50	1	109.50						
	Termite Control Spray/ Wood Preservative (gal) odorless	1,800.00	4	bottles	7,200.00	4	7,200.00						
	Toilet Tissue Paper	89.93	30	pack	2,697.90	30	2,697.90						
	Trashbag GPP specs black 10 pcs. Per roll/pack	141.16	20	pack	2,823.20	20	2,823.20						
	Trashbag, black, 940mmx1016mm, 10pcs per roll/pack	117.37	30	roll	3,521.10	30	3,521.10						
	Sub-Total				25,929.88								

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Office of the Governor Pag-Asa Program													
	REPAIR & MAINTENANCE TRANSPORTATION EQUIPMENT												
	Tires 245x65/r17	15,000.00	10	pcs	150,000.00	5	75,000.00			5	75,000.00		
	Sub-Total				150,000.00								
	TOTAL				62,380,135.68								

This is to Cerify that the above procurement plan is accordance with the objectives of this office

Prepared by:

MARY JOYCE CAROL A. OCCIANO
Executive Assisstant I

NICOLE FRANCINE P. WU
Administrative Officer IV

Reviewed by:

MERLINA F. DELA CRUZ
BAC I Secretariat

ATTY. JETHRO M. PALAYON
BAC Chairman

PROVINCIAL GOVERNMENT OF PALAWAN

ANNUAL PROCUREMENT PLAN 2021

CIVIL WORKS

Code (PAP)	Items & Specification	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks
			Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Programs)
	LABOR AND MATERIALS										
	Construction of Araceli/Dumaran District Hospital Phase-II Araceli/Dumaran, Palawan	Bidding					TF			21,001,275.07	
	Construction of Calauit Safari Park Facilities (Calauit Safari Park, Busuanga, Palawan)	SVP					GF			600,000.00	
	Construction of Balabac Water System Warehouse and Level III Connections	SVP					GF			499,842.55	
TOTAL										**22,101,117.62**	

This is to Cerify that the above procurement plan is accordance with the objectives of this office

Prepared by:

MARY JOYCE CAROL A. OCCIANO
Executive Assisstant I

MICHELLE FRANCINE P. WU
Administrative Officer IV

Reviewed by:

RICHIEROSS ISIDRO P. AUSTRIA
BAC II Secretariat

WINSTON G. ARZAGA, CSEE
BAC Chairman