FDP Form 14a - Supplemental Procurement Plan

PROVINCIAL GOVERNMENT OF PALAWAN
SUPPLEMENTAL PROCUREMENT PLAN NO. 1 ,2 3 AND 4
FOR THE 1ST QUARTER, CY 2021

Province, City or Municipality : PALAWAN
Province, City or Municipality :

Plan Control No.					Planned Amount					Page 1 of 3 pages			
Department/ Office: Sangguninag Panlalawigan (B.M Maminta)					Regular	Contingency		**Total**		**Date Submitted:**			
Item No.	**Description**	Unit Cost	Quantity		Total Cost	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	Amount	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	OFFICE SUPPLIES												
	Bond Paper (Long) Sub. 20	413.00	36	rms	14,868.00	9	3,717.00						
	Bond Paper (Short) A4	347.00	48	rms	16,656.00	12	4,164.00						
	sub-total						7,881.00						
Department/ Office: Provincial Veterinary Office													
	OFFICE SUPPLIES												
	Bond Paper Short sub 20 8.5x11	185.00	40	ream	7,400.00	40	7,400.00						
	Bond Paper Long sub 20 8.5x13	220.00	40	pcs	8,800.00	40	8,800.00						
	Record Book 100pp	120.00	16	pcs	1,920.00	16	1,920.00						
	Ballpen black	10.00	100	pc	1,000.00	100	1,000.00						
	Packing tape clear 2'48mmx50	33.50	25	pc	837.50	25	837.50						
	Sign pen black	79.00	7	pcs	553.00	7	553.00						
	Envelope long Ordinary	10.00	150	pc	1,500.00	150	1,500.00						
	Correction Pen Protip 9ml metal tip	62.00	10	pc	620.00	10	620.00						
	Expanding Envelope long	15.00	100	ream	1,500.00	100	1,500.00						
	Paper multicopy legal size	151.00	10	ream	1,510.00	10	1,510.00						
	Paper multicopy A4 size	124.75	15	ream	1,871.25	15	1,871.25						
	Folder long legal	243.00	6	pack	1,458.00	6	1,458.00						
	Folder A4 size	171.50	6	pack	1,029.00	6	1,029.00						
	Bond paper short subs 20.8 x 5 x 11	185.00	40	ream	7,400.00	40	7,400.00						
	bond paper long sub	220.00	40	ream	8,800.00	40	8,800.00						
	Record Book 100pp	120.00	16	pcs	1,920.00	16	1,920.00						
	Ballpen Black	10.00	100	pcs	1,000.00	100	1,000.00						
	sub-total						49,118.75						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Veterinary Office													
	OFFICE SUPPLIES												
	Bond Paper (Long) Sub. 20	413.00	36	rms	14,868.00	9	3,717.00						
	Bond Paper (Short) A4	347.00	48	rms	16,656.00	12	4,164.00						
	Packing Tape Clear 2"48mmx50	33.50	25	pc	837.50	25	837.50						
	Sign pen black	79.00	7	pc	553.00	7	553.00						
	Envelope long Ordinary	10.00	150	pcs	1,500.00	150	1,500.00						
	Correction per Protip 9ml metal tip	62.00	10	pc	620.00	10	620.00						
	Expanding Envelope long	15.00	100	pc	1,500.00	100	1,500.00						
	Paper multi Copy legal size	151.00	10	ream	1,510.00	10	1,510.00						
	Paper multi Copy A4 size	124.75	15	ream	1,871.25	15	1,871.25						
	Folder long legal	243.00	6	pack	1,458.00	6	1,458.00						
	Folder A4 size	171.50	6	pack	1,029.00	6	1,029.00						
	sub-total						18,759.75						
Department/ Office: Office of the Governor													
	OFFICE SUPPLIES												
	PVC Cover long 225 mic	1,250.00	10	pack	12,500.00	10	12,500.00						
	Photo Paper 20's	210.00	20	pack	4,200.00	20	4,200.00						
	Epson Ink Black	600.00	17	cart	10,200.00	17	10,200.00						
	Epson Ink Cyan	600.00	10	cart	6,000.00	10	6,000.00						
	Epson Ink Magenta	600.00	10	cart	6,000.00	10	6,000.00						
	Epson Ink Yellow	600.00	10	cart	6,000.00	10	6,000.00						
	Specialty Paper	78.00	20	pack	1,560.00	20	1,560.00						
	V-Card 240gsm long	95.00	20	pack	1,900.00	20	1,900.00						
	Ring Binder 1"	45.00	20	pcs	900.00	20	900.00						
	Ring Binder 1/2"	24.00	20	pcs	480.00	20	480.00						
	PVC cover long 225 mic	1,250.00	25	pack	31,250.00	25	31,250.00						
	Photo paper 20's	210.00	50	pack	10,500.00	50	10,500.00						
	Epson Inks Black	600.00	25	cart	15,000.00	25	15,000.00						
	sub-total						106,490.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Office of the Governor													
	OFFICE SUPPLIES												
	Epson Inks Cyan	600.00	10	cart	6,000.00	10	6,000.00						
	Epson Inks Magenta	600.00	10	cart	6,000.00	10	6,000.00						
	Epson Inks Yellow	600.00	10	cart	6,000.00	10	6,000.00						
	Specialty paper	75.00	40	pack	3,000.00	40	3,000.00						
	V. Board 240gsm long	95.00	30	pack	2,850.00	30	2,850.00						
	Ring bider 1"	45.00	25	pcs	11,250.00	25	1,125.00						
	Ring binder 1/2"	24.00	25	pcs	600.00	25	600.00						
	Acetate, thickness: 0.075mm min (gauze #3)	750.00	5	Roll	3,750.00	5	3,750.00						
	Glue, all purpose, gross weight:200 grams min	70.75	5	Jar	353.75	5	353.75						
	Fastener, metal, 70mm between prongs	107.50	20	Box	2,150.00	20	2,150.00						
	Folder, fancy, for A4 size documents	350.50	5	Bundl		5							
	Folder, fancy, for legal size documents	360.00	10	Bundl	3,600.00	10	3,600.00						
	Cartolina,assorted colors, 78gsm min	100.85	10	Bundl	1,008.50	10	1,008.50						
	Cartolina, white, 99gsm min	71.50	5	Bundl	357.50	5	357.50						
	Ink Bottle,Genuine epson C13T664200, Cyan	300.00	50	Bottle	15,000.00	50	15,000.00						
	Ink Bottle,Genuine epson C13T664300, Magenta	300.00	50	Bottle	15,000.00	50	15,000.00						
	Ink Bottle,Genuine epson C13T664100, Black	300.00	50	Bottle	15,000.00	50	15,000.00						
	Folder,L-type, plastic, for legal size documents	220.50	10	Pack	2,205.00	10	2,205.00						
	Manila Paper, pale yellow to light brown color	35.60	10	Sleev	356.00	10	356.00						
	Tape, Electrical, 18mmx16M min	25.25	40	Roll	1,010.00	20	505.00						
	Tape, Masking, width: 24mm (±1mm)	75.80	40	Roll	3,032.00	20	1,516.00						
	Tape, Masking, width: 48mm (±1mm)	144.50	40	Roll	5,780.00	20	2,890.00						
	sub-total						57,438.00						

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter

						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Office of the Governor													
	OFFICE SUPPLIES												
	Tape, Transparent, width: 24mm(±1mm)	13.80	40	Roll	552.00	20	276.00						
	Tape, Transparent, width: 48mm(±1mm)	45.80	40	Roll	1,832.00	20	916.00						
	Folder,L-type, plastic, for A4 size documents	190.00	10	Pack	1,900.00	10	1,900.00						
	Paper, multi-purpose (copy) A4, 70GSM.216x297mm	156.25	35	Ream	5,468.75	35	5,468.75						
	Paper, multi-purpose (copy) LEGAL, 70GSM.216x330mm	178.00	35	Ream	6,230.00	35	6,230.00						
	Paper, parchment, size:210x297mm, multi-purpose	112.50	40	Pack	4,500.00	40	4,500.00						
	Pencil, lead, w/ eraser, wood cased, hardness:HB	35.50	31	Dozen	1,100.50	31	1,100.50						
	Staple wire, for heavy duty staplers,(23/13)	35.25	5	Box	176.25	5	176.25						
	Envelope, expanding, kraftboard, for legal size documents	720.00	5	Box	3,600.00	5	3,600.00						
	Marker, Flourescent, 3 assorted colors per	45.00	10	Set	450.00	10	450.00						
	Marker, Permanent, bullet type, black	13.00	25	Piece	325.00	25	325.00						
	Marker, Permanent, bullet type, blue	13.00	25	Piece	325.00	25	325.00						
	Trashbag, plastic, gusseted type	198.50	20	Roll	3,970.00	20	3,970.00						
	Push pin, flat head type	30.00	10	Case	300.00	10	300.00						
	Magazine File Box, large size, made of chipboard	61.50	15	Piece	922.50	15	922.50						
	Record book, 300 pages, size:214mmx278mm min	90.25	40	Book	3,610.00	40	3,610.00						
	Inkjet, photo glossy paper, A4, 20's	210.00	19		3,990.00	19	3,990.00						
	Steel document tray, 3 layers	500.00	3		1,500.00	3	1,500.00						
	Toner kit TK1147 (Kyocera)	9,250.00	7		64,750.00	7	64,750.00						
	PVC cover long 225mic	1,250.00	6		7,500.00	6	7,500.00						
	PVC Binding film, legal, 217mmx331mm, 100's	1,200.00	6		7,200.00	6	7,200.00						
	sub-total						119,010.00						

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

Department/ Office: Office of the Governor													
	OFFICE SUPPLIES												
	Arch file long	325.00	3		975.00	3	975.00						
	Ring binder, 80 ring, plastic, 2"	50.00	5		250.00	5	250.00						
	Ring binder, 80 ring, plastic, 1"	26.00	5		130.00	5	130.00						
	Ring binder, 80 ring, plastic, 1/2"	19.24	5		96.20	5	96.20						
	Ring binder, 80 ring, plastic, 1/4"	15.00	5		75.00	5	75.00						
	Ring binder, 80 ring, plastic, 3/4"	35.00	5		175.00	5	175.00						
	Ring binder, 80 ring, plastic, 1 1/2"	45.00	5		225.00	5	225.00						
	Ring binder, 80 ring, plastic, 10mm	16.98	5		84.90	5	84.90						
	AIR FRESHENER, AEROSOL, 280ML/150g (lavender mist)	264.60	68	cans	17,992.80	18	4,762.80						
	ALCOHOL,ethyl, 68%-70%, scented, 500ml	108.00	47	bottles	5,076.00	13	1,404.00						
	BALLPEN, black	5.40	220	pcs	1,188.00	70	378.00						
	BALLPEN, blue	6.75	125	pcs		20							
	BALLPOINTPEN FINE POINT,black	33.75	100	pcs	3,375.00	20	675.00						
	BALLPOINTPEN FINE POINT,blue	33.75	100	pcs	3,375.00	20	675.00						
	BARONIAL ENVELOPE #6, cream (5 per pack)	43.40	50	packs	2,170.00	15	651.00						
	BATTERY, DRY CELL, AA 1.5volts,alkaline,rechargeable	1,612.00	2	set	3,224.00	1	1,612.00						
	BATTERY, DRY CELL, AA 1.5volts,alkaline	1,612.00	7	pack	11,284.00	1	1,612.00						
	BOARD PAPER FOR CALLING CARD/SPECIALTY BOARD LONG 10's/pack	50.50	58	packs	2,929.00	13	656.50						
	BOARD PAPER FOR CALLING CARD/SPECIALTY BOARD SHORT 10's/pack	40.50	58	packs	2,349.00	13	526.50						
	CALCULATOR, HEAVY DUTY, 12 digits cap	735.75	2	unit	1,471.50	2	1,471.50						
	sub-total						7,879.50						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Office of the Governor													

	OFFICE SUPPLIES												
	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	209.25	40	bottles	8,370.00	10	2,092.50						
	CLEANSER, (Scouring) powder, 350ml min, in canister	31.09	24	cans	746.16	6	186.54						
	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	32.40	87	boxes	2,818.80	12	388.80						
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	27.00	87	boxes	2,349.00	12	324.00						
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	32.40	87	boxes	2,818.80	12	388.80						
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	40.50	82	boxes	3,321.00	12	486.00						
	CORRECTION TAPE, disposable, usuable length:6m min	33.75	70	pieces	2,362.50	15	506.25						
	DETERGENT BAR, 140grams as packed	117.11	42	pieces	4,918.62	7	819.77						
	DETERGENT POWDER, all-purpose, one (1) kg	54.56	126	pouch	6,874.56	30	1,636.80						
	DISINFECTANT,bleaching solution (3.785ml)	180.25	50	containers	9,012.50	8	1,442.00						
	DOUBLE ADHESIVE TAPE, 1"1"9 (hi-tech-24mmx30m)	144.53	28	rolls	4,046.84	8	1,156.24						
	DUSTPAN, non rigid plastic w/ detachable handle	47.58	3	pieces	142.74	1	47.58						
	ENVELOPE DOCUMENTARY, for A4 size document (500/box)	874.76	3	boxes	2,624.28	1	874.76						
	ENVELOPE DOCUMENTARY, for legal size document (500/box)	971.74	3	boxes	2,915.22	1	971.74						
	ENVELOPE DOCUMENTARY, KRAFTBOARD, for legal size doc	959.64	7	boxes	6,717.48	1	959.64						
	ENVELOPE, MAILING, white 70gsm (-5%)	494.60	5	boxes	2,473.00	1	494.60						
	ERASER,FELT, for blackboard/whiteboard	27.00	6	pieces	162.00	2	54.00						
	sub-total						12,830.02						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Office of the Governor													

	OFFICE SUPPLIES												
	ERASER,PLASTIC/RUBBER for pencil draft/writing	7.86	7	pieces	55.02	2	15.72						
	FASTENER, METAL, 70mm between prongs	102.56	60	boxes	6,153.60	10	1,025.60						
	FASTENER PLASTIC, 70mm between prongs 50 sets/box	37.80	60	boxes	2,268.00	10	378.00						
	FILING TRAY 2 LAYERS, metal	621.00	2	pieces	1,242.00	1	621.00						
	FLASH DRIVE, 8GB capacity	475.00	2	pieces	950.00	2	950.00						
	FLASH DRIVE, 16GB capacity	540.00	2	pieces	1,080.00	2	1,080.00						
	FLOOR WAX, PASTE TYPE, red 2.0 kg	475.00	18	cans	8,550.00	3	1,425.00						
	FOLDER EXPANDING, long, green	20.25	75	pieces	1,518.75	30	607.50						
	FURNITURE CLEANER, aerosol type, 300ml per can	290.25	70	can	20,317.50	10	2,902.50						
	FUSING UNIT,INEO 185	19,500.00	2	units	39,000.00	1	19,500.00						
	FUSING UNIT,INEO 4020	37,500.00	2	units	75,000.00	1	37,500.00						
	GLUE, all purpose, gross weight:200grams min	154.00	9	jars	1,386.00	2	308.00						
	IMAGING UNIT, INEO 185	11,704.50	3	units	35,113.50	1	11,704.50						
	IMAGING UNIT, INEO 4020	7,452.00	3	units	22,356.00	1	7,452.00						
	INK, EPSON C13T664100 (T6641) black	330.75	120	bottles	39,690.00	30	9,922.50						
	INK, EPSON C13T664200 (T6642) cyan	371.25	56	bottles	20,790.00	12	4,455.00						
	INK, EPSON C13T664300 (T6643) magenta	371.25	56	bottles	20,790.00	12	4,455.00						
	INK, EPSON C13T664400 (T6644) yellow	371.25	78	bottles	28,957.50	16	5,940.00						
	INK, FOR STAMP PAD, violet	47.25	21	pieces	992.25	5	236.25						
	INK, FOR STAMP PAD,black	114.75	12	bottle	1,377.00	3	344.25						
	INK, KYOCERA Ecosys M6030cdn-TK-5144K, black	12,450.00	6	unit	74,700.00	2	24,900.00						
	MARKER FLOURESCENT,blue	33.75	18	pieces	607.50	6	202.50						
	INK, KYOCERA Ecosys M6030cdn-TK-5144K,cyan	12,450.00	5	unit	62,250.00	1	12,450.00						
	sub-total						148,375.32						

Item No.	**Description**	Unit Cost	Quantity		Total Cost	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	Amount	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
Department/ Office: Office of the Governor													

	OFFICE SUPPLIES												
	INK, KYOCERA Ecosys M6030cdn-TK-5144K, magenta	12,450.00	4	unit	49,800.00	1	12,450.00						
	INK, KYOCERA Ecosys M6030cdn-TK-5144K, yellow	12,450.00	5	unit	62,250.00	1	12,450.00						
	INSECTICIDE, aerosol type, net content 600ml min	441.11	72	cans	31,759.92	12	5,293.32						
	LAMINATION FILM	2,430.00	1	roll	2,430.00	1	2,430.00						
	MARKER FLOURESCENT, 3 assorted colors per set	141.75	21	set	2,976.75	6	850.50						
	MARKER, PERMANENT, bullet type, black	51.30	23	pieces	1,179.90	6	307.80						
	MARKER, PERMANENT, bullet type, blue	51.30	23	pieces	1,179.90	6	307.80						
	MARKER, PERMANENT, chisel type, black	51.30	36	pieces	1,846.80	6	307.80						
	MARKER, PERMANENT, chisel type, blue	51.30	36	pieces	1,846.80	6	307.80						
	MARKER, whiteboard, bullet type, black	76.95	18	pieces	1,385.10	5	384.75						
	MARKER, whiteboard, bullet type, blue	76.95	18	pieces	1,385.10	5	384.75						
	MARKER, whiteboard, chisel type, black	76.95	35	pieces	2,693.25	6	461.70						
	NOTE PAD, stick on, 50mm x 50mm (2" x 2") min	129.56	14	cubes	1,813.84	2	259.12						
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	13.50	70	boxes	945.00	15	202.50						
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	30.05	55	boxes	1,652.75	10	300.50						
	PAPER, PHOTO,LEGAL (glossy) size216mmx330mm	81.00	46	packs	3,726.00	6	486.00						
	PAPER, SPECIALTY A4 200gsm, size: 210mmx297mm 10's/pack	75.00	260	packs	19,500.00	60	4,500.00						
	PAPER, STICKER,A4 size:210mmx297mm	178.20	122	packs	21,740.40	12	2,138.40						
	PAPER, MULTICOPY, A4,80gsm, size: 210mm x 297mm	324.00	220	reams	71,280.00	50	16,200.00						
	sub-total						60,022.74						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Office of the Governor													
	OFFICE SUPPLIES												

	MARKER, whiteboard, chisel type, blue	76.95	35	pieces	2,693.25	6	461.70						
	PAPER, MULTICOPY,LEGAL, 80gsm, size: 216mm x 330mm	344.25	195	reams	67,128.75	50	17,212.50						
	PAPER, MULTICOPY,short, 80gsm	297.00	95	reams	28,215.00	30	8,910.00						
	PENCIL SHARPENER, manual, single cutter head	263.56	2	piece	527.12	2	527.12						
	PENCIL, lead, w/ eraser, wood cased, hardness: HB	129.60	7	dozen	907.20	1	129.60						
	PHOTO PAPER A4 20'S	240.00	55	packs	13,200.00	5	1,200.00						
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	83.70	75	books	6,277.50	20	1,674.00						
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	132.30	75	books	9,922.50	20	2,646.00						
	RUBBER BAND, 70mm min lay flat length (#18)	283.50	8	boxes	2,268.00	2	567.00						
	RULER, plastic, 450mm (18"), width: 38mm min	47.25	3	pieces	141.75	1	47.25						
	SCISSORS, symmetrical, blade length: 65mm min	47.25	3	pairs	141.75	1	47.25						
	SCOURING PAD, made of synthetic nylon, 140 x 220mm	95.85	22	packs	2,108.70	5	479.25						
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	33.75	67	pieces	2,261.25	15	506.25						
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	33.75	60	pieces	2,025.00	15	506.25						
	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	31.05	54	pieces	1,676.70	12	372.60						
	sub-total						35,286.77						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Office of the Governor													
	OFFICE SUPPLIES												

	SIGNATURE TAB	150.00	45	pack	6,750.00	10	1,500.00						
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	45.90	16	pieces	734.40	5	229.50						
	STAPLE WIRE, STANDARD, (26/6)	36.45	52	pieces	1,895.40	10	364.50						
	STAPLER, STANDARD TYPE, load cap: 200 staples min	155.25	3	pieces	465.75	1	155.25						
	TAPE DOUBLE SIDED 18MMX10Y	33.75	16	rolls	540.00	3	101.25						
	TAPE DOUBLE SIDED 18X1.0X2	112.05	16	rolls	1,792.80	3	336.15						
	TAPE, ELECTRICAL, 18mm x 16M min	40.60	18	roll	730.80	5	203.00						
	TAPE, MASKING, width: 24mm (±1mm)	27.00	18	rolls	486.00	5	135.00						
	TAPE, MASKING, width: 48mm (±1mm)	54.00	18	rolls	972.00	5	270.00						
	TAPE, PACKAGING, width: 48mm (±1mm)	54.00	18	rolls	972.00	5	270.00						
	TAPE, TRANSPARENT, width: 24mm (±1mm)	21.60	16	roll	345.60	5	108.00						
	TAPE, TRANSPARENT, width: 48mm (±1mm)	54.00	16	rolls	864.00	5	270.00						
	TOILET, DEODORANT CAKE,deodorizer/moth proofer	46.91	18	packs	844.38	5	234.55						
	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	120.00	75	packs	9,000.00	15	1,800.00						
	TONER,TN116, for INEO 185	4,641.50	8	units	37,132.00	1	4,641.50						
	Trashbag, black, 940mmx1016mm, 10pcs per roll/pack	129.60	25	rolls	3,240.00	5	648.00						
	TONER,TNP40, for INEO 4020	16,930.00	7	units	118,510.00	1	16,930.00						
	sub-total						28,196.70						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Office of the Governor													
	OFFICE SUPPLIES												
	TRASHBAG, plastic, gusseted type, black,	189.40	23	rolls	4,356.20	3	568.20						

	TRASHBAG, Plastic, transparent	74.25	23	rolls	1,707.75	3	222.75						
	TWINE, plastic, one (1) kilo per roll	108.00	73	rolls	7,884.00	3	324.00						
	WASTEBASKET, non-rigid plastic	101.25	3	pieces	303.75	2	202.50						
	Bleaching Solution, Disinfectant, 450ml	45.50	65	bottles	2,957.50	23	1,046.50						
	Doormat cotton medium	79.36	50	pcs	3,968.00	25	1,984.00						
	Liquid germacide and disenfectant cleaner with 762 ppm potent quaternary germicide (5 liters per gallon)	1,230.00	161	gal	198,030.00	60	73,800.00						
	Dipper plastic (medium)	72.00	62	doz	4,464.00	20	1,440.00						
	Disinfectant-acidic, non fuming liquid toilet bowl cleaner and disinfectant, 12 % hydrochloric acid - the level gal. (5 liters per gallon)	1,434.00	165	gal	236,610.00	60	86,040.00						
	Fabric conditioner 27ml (antibacterial), 64's	320.00	229	boxes	73,280.00	80	25,600.00						
	detergent soap powder (35grams)	7.00	2664	packs	18,648.00	1010	7,070.00						
	stainless steel wool medium	35.00	60	pcs	2,100.00	25	875.00						
	Floorwax-solvent based sealer finish (3.75 liters per gallon)	1,560.00	182	gal	283,920.00	60	93,600.00						
	Cup toilet rubber pump plunger	110.00	99	pcs	10,890.00	20	2,200.00						
	Toilet deodorizer cake, 100g with hanger	58.59	101	pcs	5,917.59	40	2,343.60						
	Toilet brush with wooden handle	50.00	64	pcs	3,200.00	28	1,400.00						
	Trash can with cover, small	120.00	35	pcs	4,200.00	35	4,200.00						
	Trash can with cover, meduim	170.00	35	pcs	5,950.00	35	5,950.00						
	Trash can with cover, large	385.00	30	pcs	11,550.00	30	11,550.00						
	sub-total						320,416.55						
Department/ Office: Provincial Mining Regulatory Board													
	OFFICE SUPPLIES												
	EPSON IN 664 -BLACK, 70ml	375.00	150	BOTTLE	56,250.00	150	56,250.00						
	sub-total						56,250.00						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Mining Regulatory Board													
	OFFICE SUPPLIES												
	EPSON IN 664 -MAGENTA, 70ml	376.00	52	BOTTLE	19,552.00	52	19,552.00						
	EPSON IN 664 -YELLOW, 70ml	376.00	52	BOTTLE	19,552.00	52	19,552.00						

	EPSON IN 664 -CYAN, 70ml	376.00	50	BOTTLE	18,800.00	50	18,800.00						
	KYOCERA TONER TK 4109	9,500.40	5	BOX	47,502.00	5	47,502.00						
	INEO 165 TONER TN116	5,501.00	9	BOX	49,509.00	9	49,509.00						
	INEO 164 TONER	4,001.00	9	BOX	36,009.00	9	36,009.00						
	AIR FRESHENER, aerosol, 280ml/150g min	95.00	17	CAN	1,615.00	17	1,615.00						
	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	775.00	10	BOX	7,750.00	10	7,750.00						
	ENVELOPE, DOCUMENTARY, for A4 size document	410.00	10	BOX	4,100.00	10	4,100.00						
	ENVELOPE, DOCUMENTARY, for legal size document	550.00	10	BOX	5,500.00	10	5,500.00						
	ENVELOPE, MAILING, WHITE, 70gsm (-5%)	150.00	10	BOX	1,500.00	10	1,500.00						
	ENVELOPE, mailing, white, WITH WINDOW	185.00	5	BOX	925.00	5	925.00						
	ENVELOPE,PAY,KRAFT, 75gsm (-5%)	130.00	3	BOX	390.00	3	390.00						
	FASTENER, METAL, 70mm between prongs	85.00	20	BOX	1,700.00	20	1,700.00						
	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	1,020.00	10	BOX	10,200.00	10	10,200.00						
	FOLDER,TAGBOARD, for A4 size document	280.00	5	PACK	1,400.00	5	1,400.00						
	FOLDER,TAGBOARD, for legal size document	325.00	5	PACK	1,625.00	5	1,625.00						
	FURNITURE CLEANER, aerosol type, 300ml min per can	35.00	10	CAN	350.00	10	350.00						
	PAPER, MULTICOPY, A4,80gsm, size: 210mm x 297mm	190.00	300	REAM	57,000.00	300	57,000.00						
	sub-total						284,979.00						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Mining Regulatory Board													
	OFFICE SUPPLIES												
	PAPER, MULTICOPY,LEGAL, 80gsm, size: 216mm x 330mm	210.00	300	REAM	63,000.00	300	63,000.00						

	PAPER CLIP, vinyl/plastic coat, length: 32mm min	8.00	500	BOX	4,000.00	500	4,000.00						
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	15.00	475	BOX	7,125.00	475	7,125.00						
	STICKER ALL PURPOSE STICKER FOR A4 10's WHITE	50.00	60	PCS	3,000.00	60	3,000.00						
	NOTE PAD, stick on, 50mm x 76mm (2" x 2") min	120.00	20	CUBE	2,400.00	20	2,400.00						
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	60.00	100	PAD	6,000.00	100	6,000.00						
	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	60.00	49	BOTTLE	2,940.00	49	2,940.00						
	DATA FOLDER, made of chipboard, taglia lock	80.00	50	PCS	4,000.00	50	4,000.00						
	FILE ORGANIZER, expanding, plastic, 12 pockets	95.00	30	PCS	2,850.00	30	2,850.00						
	FOLDER, FANCY, for legal size documents	320.00	20	BUNDLE	6,400.00	20	6,400.00						
	DATA FILE BOX, made of chipboard, with closed ends	80.00	100	PCS	8,000.00	100	8,000.00						
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	3,500.00	3	PCS	10,500.00	3	10,500.00						
	STAPLE WIRE, STANDARD, (26/6)	35.00	100	BOX	3,500.00	100	3,500.00						
	STAPLER, STANDARD TYPE, load cap: 200 staples min	110.00	20	PCS	2,200.00	20	2,200.00						
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	50.00	10	PCS	500.00	10	500.00						
	STAPLE REMOVER, PLIER-TYPE	25.00	10	PCS	250.00	10	250.00						
	SCISSORS, symmetrical, blade length: 65mm min	20.00	10	PCS	200.00	10	200.00						
	sub-total						126,865.00						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Mining Regulatory Board													
	OFFICE SUPPLIES												
	FLASH DRIVE, 16 GB capacity	330.00	10	PCS	3,300.00	10	3,300.00						
	PUSH PIN, flat head type	30.00	10	CASE	300.00	10	300.00						

	CORRECTION TAPE, disposable, ausable length:6m min	56.00	100	PCS	5,600.00	100	5,600.00						
	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	8.00	50	BOX	400.00	50	400.00						
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	17.00	50	BOX	850.00	50	850.00						
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	23.00	50	BOX	1,150.00	50	1,150.00						
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	50.00	50	BOX	2,500.00	50	2,500.00						
	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	85.00	40	PACK	3,400.00	40	3,400.00						
	INSECTICIDE, aerosol type, net content: 600ml min	147.00	98	CAN	14,406.00	98	14,406.00						
	sub-total						31,906.00						
Department/ Office: Lake Manguao Reforestation Project													
	OFFICE SUPPLIES												
	Bond Paper Legal size subs.20	412.75	26	Ream	10,731.50	26	10,731.50						
	Bond Paper A4 size subs.20	330.00	26	Ream	8,580.00	26	8,580.00						
	Expanding envelope long w/ string	17.00	20	Pc	340.00	20	340.00						
	Folder short	5.00	51	Pc	255.00	51	255.00						
	Folder long	385.00	3	Bundle	1,155.00	3	1,155.00						
	File organizer tray 3 layers in and out	321.00	1	Pc	321.00	1	321.00						
	Ink, Magenta (BT5000c), Brother	500.00	10	Bottle	5,000.00	10	5,000.00						
	Ink,yellow (BT5000c), Brother	500.00	10	Bottle	5,000.00	10	5,000.00						
	Ink, cyan (BT5000c), Brother	500.00	10	Bottle	5,000.00	10	5,000.00						
	Ink, black (BT5000c), Brother	500.00	20	Bottle	10,000.00	20	10,000.00						
	sub-total						46,382.50						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Lake Manguao Reforestation Project													
	OFFICE SUPPLIES												
	Mouse optical	307.00	1	Pc	307.00	1	307.00						
	Pincel12's/PC	117.00	2	Box	234.00	2	234.00						
	Photo paper, glossy	165.00	15	Pack	2,475.00	15	2,475.00						

	Ring Binder plastic(LCT1")	36.00	7	Pc	252.00	7	252.00						
	Stamp pad medium size	111.00	2	Pc	222.00	2	222.00						
	Stapeler heavy duty max	416.00	2	Pc	832.00	2	832.00						
	Staple wire #35 Big 1000 pcs max	70.65	5	Box	353.25	5	353.25						
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	60.84	10	Pc	608.40	10	608.40						
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	60.84	5	Pc	304.20	5	304.20						
	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	60.84	6	Pc	365.04	6	365.04						
	sub-total						5,952.89						
Department/ Office: Provincial Agriculture Office													
	OFFICE SUPPLIES												
	Bond paper-multicopy A4, 80gsm	150.00	24	ream	3,600.00	8	1,200.00						
	Bond paper-multicopy legal, 80gsm	185.00	24	ream	4,440.00	8	1,480.00						
	Expanding folder-long	25.00	36	pc	900.00	12	300.00						
	Morocco folder assorted color long	20.00	36	pc	720.00	12	240.00						
	correction pen	25.00	3	pc	75.00	1	25.00						
	Fastener metal, 70mm bet.	65.00	6	box	390.00	2	130.00						
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	15.00	12	box	180.00	4	60.00						
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	20.00	12	box	240.00	4	80.00						
	Computer Ink black-L6190	500.00	12	pc	6,000.00	4	2,000.00						
	Computer Ink magenta-L6190	500.00	9	pc	4,500.00	3	1,500.00						
	Computer Ink cyan-L6190	500.00	9	pc	4,500.00	3	1,500.00						
	sub-total						8,515.00						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Agriculture Office													
	OFFICE SUPPLIES												
	Computer Ink yellow-L6190	500.00	9	pc	4,500.00	3	1,500.00						
	Flash drive, USB 16gb	300.00	3	pc	900.00	1	300.00						
	Ballpen (black-odinary)	10.00	69	pc	690.00	23	230.00						

	Record book, 300 leaves	65.00	6	pc	390.00	2	130.00						
	Sign pen black,liquid/gel ink 0.5mm needle	60.00	12	pc	720.00	4	240.00						
	Glue, all purpose 200 grams min	55.00	3	jar	165.00	1	55.00						
	Permanent marker-black (broad)	50.00	24	pc	1,200.00	8	400.00						
	STAPLER, STANDARD TYPE, load cap: 200 staples min	100.00	12	pc	1,200.00	4	400.00						
	STAPLE WIRE, STANDARD	25.00	16	box	400.00	5	125.00						
	PUNCHER, paper, heavy duty, with two hole guide	375.00	3	pc	1,125.00	1	375.00						
	PENCIL SHARPENER, manual, single cutter head	250.00	3	pc	750.00	1	250.00						
	Specialty paper-long (10pcs/pack)	65.00	30	pack	1,950.00	10	650.00						
	Specialty paper-short (10pcs/pack)	50.00	30	pack	1,500.00	10	500.00						
	Plastic Acetate	25.00	12	pc	300.00	4	100.00						
	Ring binder,spiral, 19mm x 1 1.2m	20.00	12	pc	240.00	4	80.00						
	Ring binder,spiral, 25mm x 1 1.2m	25.00	12	pc	300.00	4	100.00						
	Mechanical pencil .5	120.00	3	pc	360.00	1	120.00						
	push pin-assorted color (100pcs/box)	40.00	3	box	120.00	1	40.00						
	Certificate Holder plastic (8.5"x11')	50.00	18	pc	900.00	6	300.00						
	Alcohol 70%, 500ml	60.00	9	bot.	540.00	3	180.00						
	Air freshener, 280 ml	95.00	3	can	285.00	1	95.00						
	Soft broom (walis tambo)	150.00	2	pc	300.00	2	300.00						
	Floor mop (roller rag)	250.00	2	pc	500.00	1	250.00						
	Scissor (stainless steel-medium)	60.00	2	pc	120.00	1	60.00						
	sub-total						6,780.00						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Human Resource Management Office													
	OFFICE SUPPLIES												
	FOLDER, FANCY, for legal size documents	342.00	4	packs	1,368.00	2	684.00						
	HP lazer jet toner 35A (CB435a)black	2,877.00	2	cart	5,754.00	1	2,877.00						
	Ink continous-black brother, BT6000BK	520.00	11	pcs	5,720.00	4	2,080.00						
	Ink continous-cyan brother, BT5000c	520.00	7	pcs	3,640.00	2	1,040.00						

	Ink continous-magenta brother, BT5000M	520.00	7	pcs	3,640.00	2	1,040.00						
	Ink continous-yellow brother, BT5000Y	520.00	7	pcs	3,640.00	2	1,040.00						
	Ink Continous-black Epson (T664)	397.00	6	pcs	2,382.00	2	794.00						
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	34.00	90	pads	3,060.00	35	1,190.00						
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	8.00	5	boxes	40.00	5	40.00						
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	15.00	4	voxes	60.00	4	60.00						
	PAPER, MULTICOPY, A4,80gsm, size: 210mm x 297mm	188.00	113	reams	21,244.00	50	9,400.00						
	PAPER, MULTICOPY,LEGAL, 80gsm, size: 216mm x 330mm	206.00	112	reams	23,072.00	49	10,094.00						
	Paper ruled pad 100 leaves	42.00	3	pads	126.00	3	126.00						
	Permanent marker black	47.00	12	pcs	564.00	12	564.00						
	Permanent marker blue	47.00	12	pcs	564.00	12	564.00						
	Rags, all cotton, 32 pcs. Per kg. min	57.00	1	kls.	57.00	1	57.00						
	Ribng binder 2"	150.00	5	pcs	750.00	3	450.00						
	Ribng binder 1 1/2"	90.00	2	pcs	180.00	2	180.00						
	Ring binder plastic, (LCT 3/4")	30.00	3	pcs	90.00	3	90.00						
	Ring binder plastic, (LCT 1/2")	24.00	5	pcs	120.00	5	120.00						
	Ring binder plastic, (LCT 1/4")	16.00	4	pcs	64.00	4	64.00						
	Rubbing alcohol, 70% isopropyl, 500ml	70.00	99	botles	6,930.00	33	2,310.00						
	Scotch tape transparent (1")21mmx50Y	18.00	35	roll	630.00	26	468.00						
	sub-total						35,332.00						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Human Resource Management Office													
	OFFICE SUPPLIES												
	Sign pen black	45.00	70	pcs	3,150.00	50	2,250.00						
	Sign pen blue	45.00	60	pcs	2,700.00	40	1,800.00						
	special paper, long 200 gsm, white for carding	650.00	4	reams	2,600.00	4	2,600.00						
	special paper, long 200 gsm, pale cream	650.00	8	reams	5,200.00	4	2,600.00						

	special paper, long 200 gsm, light green	650.00	8	reams	5,200.00	4	2,600.00						
	special paper, short 200 gsm, white	650.00	8	reams	5,200.00	4	2,600.00						
	special paper, short 200 gsm, pale cream	650.00	8	reams	5,200.00	4	2,600.00						
	special paper, short 200 gsm, light green	650.00	8	reams	5,200.00	4	2,600.00						
	special paper, long 85 gsm, green for Appt.	520.00	4	reams	2,080.00	2	1,040.00						
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	55.00	3	pcs	165.00	3	165.00						
	Stamp pad Ink, violet	26.00	30	botles	780.00	20	520.00						
	Staple wire standard, #35, 1000pcs.	49.00	16	boxes	784.00	1	49.00						
	Sticker all purpose sticker A4 10's white	50.00	4	pack	200.00	4	200.00						
	Tape masking 48mmx25y	74.00	5	pcs	370.00	26	1,924.00						
	Tape masking 24mmx25y	36.00	4	pcs	144.00	45	1,620.00						
	AIR FRESHENER, aerosol, 280ml/150g min	91.00	12	cans	1,092.00	5	455.00						
	CLEARBOOK, 20 transparent pockets, for A4 size	42.00	3	pcs	126.00	3	126.00						
	CLEARBOOK, 20 transparent pockets, for LEGAL size	45.00	3	pcs	135.00	3	135.00						
	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	8.00	12	box	96.00	8	64.00						
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	16.00	17	box	272.00	6	96.00						
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	22.00	13	box	286.00	5	110.00						
	sub-total						26,154.00						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Human Resource Management Office													
	OFFICE SUPPLIES												
	CONTINUOUS FORM, CARBONLESS, 3 PLY, 280 x 241mm	1,282.00	10	boxes	12,820.00	3	3,846.00						
	CORRECTION TAPE, disposable, ausable length:6m min	44.00	48	pcs	2,112.00	20	880.00						
	CUTTER BLADE, for heavy duty cutter	13.00	9	tube	117.00	9	117.00						

	DATA FOLDER, made of chipboard, taglia lock	73.00	10	pcs	730.00	10	730.00						
	DETERGENT POWDER, all purpose, one(1) kg	180.00	4	pouch	720.00	2	360.00						
	Dishwashing liquid 500ml	134.00	4	bottles	536.00	2	268.00						
	Dust pan, non rigid plastic w/ detachable handle	65.00	1	pc	65.00	1	65.00						
	FOLDER, PRESSBOARD PLAIN,legal, 100pc/box	1,001.00	1	boxes	1,001.00	1	1,001.00						
	Ballpoint pen, Fine point, black	35.00	40	piece	1,400.00	40	1,400.00						
	Correction pen, Protip 9ml, metal tip quick dry	62.00	45	piece	2,790.00	45	2,790.00						
	CORRECTION TAPE, disposable, ausable length:6m min	44.00	40	piece	1,760.00	40	1,760.00						
	Rubbing alcohol, 70% isoprophyl, 500ml	70.00	83	piece	5,810.00	48	3,360.00						
	Folder, tagboard, for legal size document	318.00	2	pack	636.00	2	636.00						
	ink, Epson 003 black	319.00	7	piece	2,233.00	7	2,233.00						
	ink, Epson 003 cyan	358.00	5	piece	1,790.00	5	1,790.00						
	ink, Epson 003 magenta	358.00	5	piece	1,790.00	5	1,790.00						
	ink, Epson 003 yellow	358.00	5	piece	1,790.00	5	1,790.00						
	Mailing envelope white	200.00	1	box	200.00	1	200.00						
	Marker permanent, black	47.00	20	piece	940.00	20	940.00						
	Marker permanent, blue	47.00	20	piece	940.00	20	940.00						
	sub-total						26,896.00						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Human Resource Management Office													
	OFFICE SUPPLIES												
	MARKER, whiteboard, bullet type, black	13.00	20	piece	260.00	20	260.00						
	MARKER, whiteboard, bullet type, blue	13.00	20	piece	260.00	20	260.00						
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	8.00	20	box	160.00	20	160.00						
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	15.00	24	box	360.00	24	360.00						

	Paper fastener, plastic, 50sets/box	60.00	20	box	1,200.00	20	1,200.00						
	PAPER, MULTICOPY, A4,80gsm, size: 210mm x 297mm	188.00	32	ream	6,016.00	32	6,016.00						
	PAPER, MULTICOPY,LEGAL, 80gsm, size: 216mm x 330mm	206.00	32	ream	6,592.00	32	6,592.00						
	PENCIL, lead, w/ eraser, wood cased	21.00	15	box	315.00	15	315.00						
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	64.00	5	book	320.00	5	320.00						
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	92.00	5	book	460.00	5	460.00						
	Sign pen, 0.5 black	45.00	40	piece	1,800.00	40	1,800.00						
	Stamp pad ink, violet	26.00	20	bottles	520.00	20	520.00						
	Staple wire standard, #35, 1000pcs	49.00	24	box	1,176.00	24	1,176.00						
	Tissue unscented 3 ply	174.00	26	box	4,524.00	26	4,524.00						
	Scotch tape transparent (1") 24mm (2"x3") min	18.00	25	roll	450.00	25	450.00						
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	34.00	45	pad	1,530.00	45	1,530.00						
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	43.00	46	pad	1,978.00	46	1,978.00						
	Ballpen, black, retractable	31.00	200	piece	6,200.00	200	6,200.00						
	CARTOLINA, ASSORTED COLORS, 78gsm min	90.00	10	bundle	900.00	10	900.00						
	cartolina, white, thin 99 gsm min	80.00	10	bundle	800.00	10	800.00						
	sub-total						35,821.00						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Human Resource Management Office													
	OFFICE SUPPLIES												
	Certificate holder, size: short/A4	80.00	20	piece	1,600.00	20	1,600.00						
	Colored paper, special short	300.00	2	ream	600.00	2	600.00						
	Colored paper, special, thick long	400.00	1	ream	400.00	1	400.00						
	ENVELOPE, EXPANDING, KRAFTBOARD,for A4 size doc	850.00	3	box	2,550.00	3	2,550.00						
	Eraser, felt for white board	11.00	2	piece	22.00	2	22.00						

	Folder tagboard, for A4 size document	275.00	2	pack	550.00	2	550.00						
	ID holder plastic with elastic lace	45.00	200	piece	9,000.00	200	9,000.00						
	MARKER, PERMANENT, broad type, black	123.00	12	box	1,476.00	12	1,476.00						
	MARKER, PERMANENT, broad type, blue	123.00	12	box	1,476.00	12	1,476.00						
	MARKER, PERMANENT, broad type, red	123.00	12	box	1,476.00	12	1,476.00						
	MARKER, whiteboard, bullet type, black	13.00	24	piece	312.00	24	312.00						
	MARKER, whiteboard, bullet type, black	13.00	24	piece	312.00	24	312.00						
	MARKER, whiteboard, bullet type, black	13.00	24	piece	312.00	24	312.00						
	Notebook Stenographer, 40 leaves, 6x9"	13.00	200	piece	2,600.00	200	2,600.00						
	PAPER, MULTICOPY, A4,80gsm, size: 210mm x 297mm	188.00	12	ream	2,256.00	12	2,256.00						
	PENCIL, lead, w/ eraser, wood cased	22.00	25	dozen	550.00	25	550.00						
	Special Board paper, A4 size, off white or	58.50	20	pack	1,170.00	20	1,170.00						
	Tape masking, width 24 mm	59.00	10	roll	590.00	10	590.00						
	Extension wire, 6 meters, 4 outlets	324.00	2	assembly	648.00	2	648.00						
	sub-total						27,900.00						
Department/ Office: Palawan Anti-Drug Abuse program													
	OFFICE SUPPLIES												
	Ink black (Refiil)	364.00	15	unit	5,460.00	15	5,460.00						
	Ink cyan (Refiil)	364.00	15	unit	5,460.00	15	5,460.00						
	Ink magenta (Refiil)	364.00	15	unit	5,460.00	15	5,460.00						
	Ink yellow (Refiil)	364.00	15	unit	5,460.00	15	5,460.00						
	sub-total						21,840.00						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Palawan Anti-Drug Abuse program													
	OFFICE SUPPLIES												
	Paper Multi Purpose (copy) A4	220.00	40	reams	8,800.00	40	8,800.00						
	Paper Multi Purpose (copy) Legal	245.00	40	reams	9,800.00	40	9,800.00						
	Mouse USB connection	625.00	4	pcs	2,500.00	4	2,500.00						
	Scissor	35.00	3	pcs	105.00	3	105.00						
	Stapeler (big)	440.00	3	pcs	1,320.00	3	1,320.00						
	Staple wire	34.00	20	boxes	680.00	20	680.00						

	Trashbag, plastic XL	125.00	5	rolls	625.00	5	625.00						
	Alcohol 500ml	110.00	10	bot	1,100.00	10	1,100.00						
	Puncher	190.00	1	pcs	190.00	1	190.00						
	Ruler 12"	20.00	3	pcs	60.00	3	60.00						
	Tape, masking 48mm	25.00	15	rolls	375.00	15	375.00						
	Tape, masking 24mm	65.00	15	pcs	975.00	15	975.00						
	Tape, packaging, 48mm	25.00	15	rolls	375.00	15	375.00						
	Envelope legal	840.00	1	boxes	840.00	1	840.00						
	Folder Pressboard	990.00	3	boxes	2,970.00	3	2,970.00						
	sub-total						30,715.00						
Department/ Office: Provincial Tourism Promotions and Development Office													
	OFFICE SUPPLIES												
	Sticker paper, long 10's	51.00	30	pack	1,530.00	10	510.00						
	PAPER, MULTICOPY, A4,80gsm, size: 210mm x 297mm	125.00	30	ream	3,750.00	10	1,250.00						
	PAPER, MULTICOPY,LEGAL, 80gsm, size: 216mm x 330mm	152.00	30	ream	4,560.00	10	1,520.00						
	PAPER, MULTICOPY,LEGAL, 80gsm, size: 216mm x 330mm	520.00	10	ream	5,200.00	10	5,200.00						
	Board paper for calling cards/specialty board long 10's/pack, white, and cream or beige	75.00	20	pack	1,500.00	10	750.00						
	sub-total						9,230.00						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Tourism Promotions and Development Office													
	OFFICE SUPPLIES												
	Binder, 3-ring, D-type, 64mm (2.5"), for A4 size	116.00	15	pc	1,740.00	10	1,160.00						
	Binder, 3-ring, D-type, 64mm (2.5"), for legal size	125.00	15	pc	1,875.00	6	750.00						
	Trash bag, plastic, black, XL, 10pcs/pack per roll	150.00	8	pack	1,200.00	4	600.00						
	ID holder with garterized lanyard	15.00	500	pc	7,500.00	186	2,790.00						

	Permanent marker (blue/black)	873.00	5	box	4,365.00	1	873.00						
	Folder, long	12.00	80	pc	960.00	40	480.00						
	special paper for certificates, short, cream, 10's	24.00	78	pack	1,872.00	30	720.00						
	Acetate, size, legal (50 pcs per pack)	625.00	2	pack	1,250.00	1	625.00						
	Epson Ink- black	396.00	8	pc	3,168.00	4	1,584.00						
	Epson Ink- cyan	396.00	8	pc	3,168.00	3	1,188.00						
	Epson Ink- yellow	396.00	8	pc	3,168.00	8	3,168.00						
	Epson Ink- magenta	396.00	8	pc	3,168.00	8	3,168.00						
	sub-total						17,106.00						
Department/ Office: Provincial Social Welfare and Development Office													
	OFFICE SUPPLIES												
	Pencil Sharpener	500.00	2	pc	1,000.00	2	1,000.00						
	Rubber Band 70mm min lay fat length (#18)	111.96	3	box	335.88	3	335.88						
	Toilet Paper (2 Ply : 1000 sheets)	89.94	60	pc	5,396.40	60	5,396.40						
	Alcohol 70%, 500ml	50.59	30	bottle	1,517.70	30	1,517.70						
	Sign Pen, Black, liquid/gel ink 0.5 mm needle	46.55	60	pc	2,793.00	60	2,793.00						
	Sign Pen, Blue liquid/gel ink 0.5 mm needle	46.55	60	pc	2,793.00	60	2,793.00						
	Envelope Expanding, Kfraftboard for legal	773.90	1	box	773.90	1	773.90						
	Envelope , Expanding Plastic	37.05	50	pc	1,852.50	50	1,852.50						
	sub-total						16,462.38						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Social Welfare and Development Office													
	OFFICE SUPPLIES												
	Envelope Mailing, 500pc per box	379.87	1	box	379.87	1	379.87						
	Tape Packiging: widt: 48mm (1mm)	35.20	12	roll	422.40	12	422.40						
	Cutter Knife	31.17	3	pc	93.51	3	93.51						
	Cutter Blade, 10pcs per tube	12.34	3	tube	37.02	3	37.02						
	Magazine File Box, Large	47.30	6	pc	283.80	6	283.80						
	Marker, Fluorescent, 3 colors per set	46.54	5	set	232.70	5	232.70						
	Marker, Whiteboard, black	12.49	36	pc	449.64	36	449.64						

	Marker, Whiteboard, blue	12.49	36	pc	449.64	36	449.64						
	Eraser, Felt, for blackboard or whiteboard	11.64	3	pc	34.92	3	34.92						
	Eraesr, rubber	6.34	12	pc	76.08	12	76.08						
	Fastener metal 70mm between prongs 50 sets per box	82.17	5	box	410.85	5	410.85						
	Paper clip, vinyl/plastic coat. Length: 32 mm min	7.15	10	box	71.50	10	71.50						
	Paper clip 50mm, 100pc per box	14.15	12	box	169.80	12	169.80						
	Staple Remover, Plier Type	26.90	3	pc	80.70	3	80.70						
	Scissors, symmetrical, blade length: 80mm	16.42	4	pair	65.68	4	65.68						
	Puncher,paper Ruled size: 216mm x 330mm (2mm)	138.30	3	pc	414.90	3	414.90						
	Pad paper, ruled size:216mm x 330mm	30.52	12	pad	366.24	12	366.24						
	Ruler, plastic, 450mm (18") , width: 38mm	18.53	5	pc	92.65	5	92.65						
	Pen (Trim Ballppoint)	1000	12	pc	12,000.00	12	12,000.00						
	Pen Sharpener	600.00	3	pc	1,800.00	3	1,800.00						
	Certificate Holder	70.00	40		2,800.00	40	2,800.00						
	Special Paper (Short,Board)	50.00	40	packs	2,000.00	40	2,000.00						
	Special Paper (Long ,Board)	50.00	40	packs	2,000.00	40	2,000.00						
	Toilet Paper (2 Ply : 1000 sheets)	38.00	63	pc	2,394.00	63	2,394.00						
	Alcohol 70%-500ml	50.59	20	bot	1,011.80	20	1,011.80						
	sub-total						28,137.70						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Social Welfare and Development Office													
	OFFICE SUPPLIES												
	Cartolina, assorted colors, thick	5.00	20	pcs	100.00	20	100.00						
	Envelope, A4 size documentary	705.45	2	box	1,410.90	2	1,410.90						
	Envelope, legal size documentary	971.74	2	box	1,943.48	2	1,943.48						
	Envelop, expanding,kraftboard long	773.90	5	box	3,869.50	5	3,869.50						
	folder, plastic thick, long assorted colors	254.93	10	pack	2,549.30	10	2,549.30						
	Folder, pressboard, 240mmx370mm	1,000.62	5	box	5,003.10	5	5,003.10						
	Magazine file box, large, chipboard	47.30	10	pcs	473.00	10	473.00						

	Marker, black, whiteboard	10.21	15	pcs	153.15	15	153.15						
	Marker,whiteboard, black	12.49	15	pcs	187.35	15	187.35						
	Marker, whiteboard, blue	12.49	15	pcs	187.35	15	187.35						
	Marker, permanent, black	10.21	15	pcs	153.15	15	153.15						
	Note pad, stickon, 3"x4"	57.18	10	pad	571.80	10	571.80						
	Notebook stenographer, 40 leaves	12.62	100	pcs	1,262.00	100	1,262.00						
	Paper clip, plastic coated, 32mm	7.15	25	box	178.75	25	178.75						
	Paper clip, plastic coated, 48mm	14.76	25	box	369.00	25	369.00						
	Paper, multi-purpose (copy) A4, 70GSM 210mmx297mm	163.13	100	ream	16,313.00	100	16,313.00						
	Paper, multi-purpose (copy) legal, 70GSM, 216x330mm	184.00	100	ream	18,400.00	100	18,400.00						
	Pencil, Lead, wood cased, hardness	110.00	5	boxes	550.00	5	550.00						
	Record book, 300 pages, 214 mmx278mm	74.12	12	pcs	889.44	12	889.44						
	Rubber band, 70mm min lay flat length *#18*	111.96	1	box	111.96	1	111.96						
	Sined pen, black, liquid/gel ink, o.5 mm needle tip	46.55	30	pcs	1,396.50	30	1,396.50						
	Tape, masking, width:24mm (#1mm)	58.30	10	roll	583.00	10	583.00						
	Tape, masking, width:48mm (#1mm)	111.73	10	roll	1,117.30	10	1,117.30						
	Tape, packaging, width: 48mm (#1mm)	35.20	10	roll	352.00	10	352.00						
	Tape, transparent, width: 24mm (#1mm)	18.37	10	roll	183.70	10	183.70						
	sub-total						58,308.73						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Social Welfare and Development Office													
	OFFICE SUPPLIES												
	Tape, transparent, width: 48mm (#1mm)	35.20	10	roll	352.00	10	352.00						
	Toilet paper, 2 ply, 1000 sheets	40.00	10	roll	400.00	10	400.00						
	Ink, Epson, 70ml, black	450.00	20	bottle	9,000.00	20	9,000.00						
	Toner, 85A	6,500.00	3	bottle	19,500.00	3	19,500.00						
	Colored paper fastener, plastic	25.00	9	boxes	225.00	9	225.00						
	tube optimum toner cartridge OPT-93a compatible for HP LJ M435 series	11,200.00	1	tube	11,200.00	1	11,200.00						
	sub-total						40,677.00						

Department/ Office: Administrator's Office													
	OFFICE SUPPLIES												
	BOND PAPER COPY PAPER A4, SUBS. 20	238.00	85	ream	20,230.00	85	20,230.00						
	BOND PAPER COPY PAPER LONG, SUBS. 20	265.00	84	ream	22,260.00	84	22,260.00						
	SIGN PEN 1.0 mm Blue	1,872.00	5	dozen	9,360.00	5	9,360.00						
	SIGN PEN 1.0 mm Blue	1,872.00	5	dozen	9,360.00	5	9,360.00						
	MOUSE, optical, USB connection type	141.48	7	pc	990.36	7	990.36						
	TONER for Kyocera (ECOSYS M2640idw)	9,500.00	8	cart	76,000.00	8	76,000.00						
	EPSON INK (T664) Black	700.00	20	pc	14,000.00	20							
	BALLPEN, black	120.00	10	dozen	1,200.00	10	1,200.00						
	EXTERNAL HARD DRIVE 1 Terabye	4,200.00	5	pc	21,000.00	5	21,000.00						
	BALLPEN, blue	120.00	10	dozen	1,200.00	10	1,200.00						
	STAMP PAD INK, Black/blue small	26.00	5	bottle	130.00	5	130.00						
	FLASHDRIVE, 16 GB capacity	650.00	15	pc	9,750.00	15	9,750.00						
	CORRECTION TAPE, disposable, reusable length 6m min	48.00	10	pc	480.00	10	480.00						
	PLASTIC COMB BINDING RING 32 mm- 1 1/4 (black)	68.20	10	pc	682.00	10	682.00						
	PLASTIC COMB BINDING RING 38 mm- 1 1/2 (black)	100.00	10	pc	1,000.00	10	1,000.00						
	sub-total						35,442.00						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Administrator's Office													
	OFFICE SUPPLIES												
	PLASTIC COMB BINDING RING 51 mm- 2 (black)	105.40	10	pc	1,054.00	10	1,054.00						
	PLASTIC COMB BINDING RING 25 mm- 1(black)	88.00	10	pc	880.00	10	880.00						
	PLASTIC COMB BINDING RING 16 mm- 5/8 (black)	40.00	10	pc	400.00	10	400.00						
	PLASTIC COMB BINDING RING 12 mm- 1/2 (black)	30.00	10	pc	300.00	10	300.00						
	PLASTIC COMB BINDING RING 11 mm- 1/8 (black)	25.00	10	pc	250.00	10	250.00						

	PLASTIC COMB BINDING RING 20 mm- 3/4 (black)	35.00	10	pc	350.00	10	350.00						
	CONTINOUS PAPER (*280mmx241mm plain, 2 ply with side perforations carbonless 55 GSM)	2,000.00	10	ream	20,000.00	10	20,000.00						
	DATE FOLDER made of chipboard taglia lock image (336x448)	150.00	10	pc	1,500.00	10	1,500.00						
	PVC Acetate paper, short A4 210mmx297mm	1,000.00	2	ream	2,000.00	2	2,000.00						
	PVC Acetate paper, legal 8.5x13	1,000.00	2	ream	2,000.00	2	2,000.00						
	LLOG BOOK, small, 300 leaves	95.00	10	pc	950.00	10	950.00						
	LLOG BOOK, small, 500 leaves	135.00	10	pc	1,350.00	10	1,350.00						
	FOLDER EXPANDING,long green	17.00	82	pc	1,394.00	82	1,394.00						
	Self Adhesive Sticky notes planner Index Plastic memo pad size 76x51 sticky note (100 pcs)	50.59	10	pads	505.90	10	505.90						
	ENVELOP, mailing, white 70gsm	364.00	5	box	1,820.00	5	1,820.00						
	sub-total						34,753.90						
Department/ Office: Sangguniang Kabataan Office													
	Alcohol, ethyl, 68%- ~~70% scented 500ml~~	50.59	25	can	1,264.75	2	101.18						
	Air Freshener aerosol,280ml/150min	90.20	10	bottle	902.00	2	180.40						
	sub-total						281.58						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Administrator's Office													
	OFFICE SUPPLIES												
	Cleaner toilet bowl and urinal 900ml-1000ml cap	44.00	15	bottle	660.00	5	220.00						
	Detergent powder all-purpose one (1)kg	44.00	10	pouch	440.00	2	88.00						
	Ink for stamp pad, purple or violet	26.05	5	bottle	130.25	1	26.05						
	Plastic file pastener (70mm)	40.00	15	box	600.00	4	160.00						
	Trashbag, plastic,Gusseted type, black	152.74	20	roll	3,054.80	5	763.70						
	Marker, white board bullet type (black)	12.49	10	pcs	124.90	3	37.47						
	Documentary Box	196.00	4	pcs	784.00	1	196.00						
	Staple wire (#.35)	60.00	15	box	900.00	3	180.00						

	Staple wire remover	117.00	1	pcs	117.00	1	117.00						
	Puncher paper heavy duty, with two hole guide	12.87	1	pcs	12.87	1	12.87						
	Note pad, stick on, 76mmx100mm (3'x4')	57.18	15	pad	857.70	5	285.90						
	Paper clip no. 33	14.30	10	box	143.00	2	28.60						
	Scissors	16.42	5	pair	82.10	1	16.42						
	Dust pan, non rigid plastics, w/ detachable handle	38.87	2	piece	77.74	1	38.87						
	Glue, all purpose, gross weight 200 grams min	51.70	3	jar	155.10	1	51.70						
	Soap bathroom, 90 grams as packed	23.65	20	piece	473.00	5	118.25						
	Brown envelop short	7.75	59	pcs	457.25	15	116.25						
	Brown envelop long	10.75	60	pcs	645.00	15	161.25						
	Dishwashing liquid 500ml	247.00	12	bottle	2,964.00	3	741.00						
	Bond paper legal (s 24)	206.00	44	ream	9,064.00	10	2,060.00						
	Bond paper A4 (s 24)	187.92	35	ream	6,577.20	9	1,691.28						
	Ball pen black	287.50	10	box	2,875.00	3	862.50						
	Pencil 12's/box	105.00	6	box	630.00	2	210.00						
	Sign pen black .5	16.55	40	pcs	662.00	10	165.50						
	sub-total						8,348.61						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Administrator's Office													
	OFFICE SUPPLIES												
	Record book (500 pages)	117.00	14	pcs	1,638.00	4	468.00						
	Folder, fancy, for legal size document	308.00	5	bundle	1,540.00	2	616.00						
	Folder, fancy, for A4 size document	247.00	5	bundle	1,235.00	2	494.00						
	Ink cart, epson C13t664200 (T6642) Cyan	269.50	10	cart	2,695.00	2	539.00						
	Ink cart, epson C13t664300 (T6643)	269.50	11	cart	2,964.50	2	539.00						
	Ink cart, epson C13t664400 (T6644) Yellow	269.50	11	cart	2,964.50	2	539.00						
	Ink cart, epson C13t664100 (T6641) Black	269.50	15	cart	4,042.50	4	1,078.00						
	Trash can medium	167.00	2	pcs	334.00	2	334.00						
	Permanent marker	13.64	10	pc	136.40	3	40.92						

	Air freshener tin 280ml	238.70	10	pcs	2,387.00	3	716.10						
	Expanding envelope long	17.00	20	pcs	340.00	5	85.00						
	Toilet tissue paper 2 plys sheets	79.93	50	bag	3,996.50	10	799.30						
	Filing tray metal 3 layers	79.93	4	pcs	319.72	1	79.93						
	Calculator 12 digit	150.57	1	unit	150.57	1	150.57						
	Correction tape	43.45	30	pcs	1,303.50	7	304.15						
	Expanding envelope short	15.00	20	pcs	300.00	5	75.00						
	Columnar pad, 14 columns, 50 gsm min	38.50	10	pad	385.00	3	115.50						
	sub-total						6,973.47						
Department/ Office: Sangguniang Panlalawigan (BM. Cesareo R. Benedito,Jr.)													
	OFFICE SUPPLIES												
	Ink Epson black (0030 Black	300.00	2	Cart	600.00	2	600.00						
	Ink Epson yellow (003) Yellow	300.00	2	Cart	600.00	2	600.00						
	Ink Epson black (003) Magenta	300.00	2	Cart	600.00	2	600.00						
	Ink Epson black (003) Cyan	300.00	2	Cart	600.00	2	600.00						
	Bond paper long subs. 20	222.00	24	Ream	5,328.00	24	5,328.00						
	Bond paper short subs. 20	185.00	24	Ream	4,440.00	24	4,440.00						
	Ballpen black	6.25	100	Pc	625.00	100	625.00						
	Ballpoint Pen Fine point, Black	31.00	12	Pc	372.00	12	372.00						
	Envelope brown Long ordinary	4.00	100	Pc	400.00	100	400.00						
	sub-total						13,565.00						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Sangguniang Panlalawigan (BM. Cesareo R. Benedito,Jr.)													
	OFFICE SUPPLIES												
	Paper clip Big, coated	34.72	3	Box	104.16	3	104.16						
	Paper fastener plastic, 50sets/box	55.00	6	Box	330.00	6	330.00						
	Paper clip Small, Coated	14.00	3	Box	42.00	3	42.00						
	Mailing Envelope Brown, Long	35.00	1	Pc	35.00	1	35.00						
	Highlighter assorted color	14.00	6	Pc	84.00	6	84.00						
	Garbage bag Black, 30x37, 20pcs/pack	99.00	6	Pack	594.00	6	594.00						
	Folder Long, Ordinary, white	6.00	100	Pc	600.00	100	600.00						
	Alcohol	56.75	12	Pc	681.00	12	681.00						
	sub-total						2,470.16						
Department/ Office: Aborlan Medicare Hospital													
	OFFICE SUPPLIES												

	Broom, soft (Tambo)	136.00	24	pc	3,264.00	10	1,360.00						
	Cartoliona Assorted Colors / bundle	95.00	15	bdl	1,425.00	3	285.00						
	Cleanser (scoring) Powder 350g	35.00	101	canis	3,535.00	30	1,050.00						
	Tape Dispenser BIG	135.00	3	pc	405.00	1	135.00						
	Marker, Permanent, Bullet type Black	15.00	50	pc	750.00	10	150.00						
	Rocord Book 300 pages	85.00	60	pc	5,100.00	20	1,700.00						
	Electrical tape 18mm x 16 mm balck	25.00	30	roll	750.00	10	250.00						
	Glue all purpose, gross wt 200g	25.00	30	jar	750.00	10	250.00						
	Tape trasparent widt 24mm (1mm)	25.00	70	roll	1,750.00	20	500.00						
	Mouse optical, usb connector type	175.00	4	pc	700.00	4	700.00						
	Key Board, USB connection type	500.00	4	pc	2,000.00	2	1,000.00						
	Trash Bag GPP black size XL 10's/pack	145.00	100	pack	14,500.00	30	4,350.00						
	Paper Multicopy Perpose A4 70gsm	165.00	305	ream	50,325.00	70	11,550.00						
	Paper Multicopy Perpose legal 70gsm	185.00	375	ream	69,375.00	100	18,500.00						
	Battery Dry Cell AA 1.5 Volts	25.00	10	pack	250.00	3	75.00						
	Battery Dry Cell AA 1.5 Volts	30.00	10	pack	300.00	3	90.00						
	Toilet Tissue paper 2ply	95.00	24	ream	2,280.00	8	760.00						
	sub-total						42,705.00						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	OFFICE SUPPLIES												
	Paper Clip plastic coat big size	15.00	45	box	675.00	10	150.00						
	Envelope mailing, white 500's/box	380.00	5	box	1,900.00	5	1,900.00						
	Calculator 10 digit	600.00	3		1,800.00	1	600.00						
	Printer ink -UV-universal ink 100ml black	110.00	50		5,500.00	20	2,200.00						
	Printer ink -UV-universal ink 100ml red	110.00	11		1,210.00	5	550.00						
	Printer ink -UV-universal ink 100ml blue	110.00	11		1,210.00	5	550.00						
	Printer ink -UV-universal ink 100ml yellow	110.00	11		1,210.00	5	550.00						
	Hospital Admission Record Book w/ hospital logo	4,500.00	1		4,500.00	5	22,500.00						
	Ribbon Cartridge LQ310 for Epson Dot Matrix Printer	250.00	20		5,000.00	5	1,250.00						

	sub-total						30,250.00						
Department/ Office: El Nido Community hospital													
	OFFICE SUPPLIES												
	Air freshener 280ml spray	252.00	30	tin	7,560.00	15	3,780.00						
	Alcohol 70% 500ml	62.00	100	bot	6,200.00	50	3,100.00						
	Apron cloth	195.00	40	pcs	7,800.00	20	3,900.00						
	Bathroom soap regular size	30.00	100	pc	3,000.00	50	1,500.00						
	Boots size 5	682.00	2	pair	1,364.00	1	682.00						
	Boots 6	682.00	2	pair	1,364.00	1	682.00						
	Boots 7	682.00	2	pair	1,364.00	1	682.00						
	Bowls white, unbreakable high quality	24.31	30	pc	729.30	15	364.65						
	Cups & saucer white, unbreakable, high	104.00	30	pc	3,120.00	15	1,560.00						
	Cheese grater	52.00	4	pc	208.00	2	104.00						
	Cling wrap	700.00	4	rolls	2,800.00	2	1,400.00						
	Detergent powder 450g	26.25	400	pc	10,500.00	200	5,250.00						
	Detergent bar	58.00	200	bar	11,600.00	100	5,800.00						
	Dinner plated white, unbreakable, high	103.68	40	pc	4,147.20	20	2,073.60						
	sub-total						30,878.25						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: El Nido Community hospital													
	OFFICE SUPPLIES												
	Disenfectant/bleaching solution 4.8 liter/gal	35.00	100	gallon	3,500.00	50	1,750.00						
	Disenfectant spray 340g, floral scent	35.00	50	tin	1,750.00	25	875.00						
	Dipper (tabo)	120.00	50	pc	6,000.00	25	3,000.00						
	Dish towel	36.00	34	pc	1,224.00	17	612.00						
	Dishwasing liquid 1liter	137.00	80	gallon	10,960.00	40	5,480.00						
	Dishwashing sponge	252.00	30	pc	7,560.00	15	3,780.00						
	Disp. Gloves non sterile, small size, 50's	250.00	20	box	5,000.00	10	2,500.00						
	Disp. Gloves non sterile, medium size, 50's	250.00	20	box	5,000.00	10	2,500.00						
	Disp. Gloves non sterile, large size, 50's	250.00	20	box	5,000.00	10	2,500.00						
	Doormat cotton, medium	79.00	40	pc	3,160.00	20	1,580.00						

	Doormat rubber medium	120.00	30	pc	3,600.00	20	2,400.00						
	Drinking glass, transparent, breakable	52.00	30	pc	1,560.00	15	780.00						
	Dustpan plastic bag	75.00	20	pc	1,500.00	10	750.00						
	Fabric softener 1liter	130.00	70	gallon	9,100.00	35	4,550.00						
	Feather duster w/ handle	175.00	50	pc	8,750.00	25	4,375.00						
	Face mask 50's	45.00	50	box	2,250.00	25	1,125.00						
	Food keeper set of 3, high quality plastic, w/ plastic cover lock	260.00	6	pc	1,560.00	3	780.00						
	Furniture cleaner 300 ml	92.40	24	can	2,217.60	12	1,108.80						
	Garbage bag 10 pcs. Per roll/pack black	117.37	120	roll	14,084.40	60	7,042.20						
	Garbage bag 10 pcs. Per roll/pack yellow	117.37	120	roll	14,084.40	60	7,042.20						
	Garbage bag 10 pcs. Per roll/pack green	117.37	120	roll	14,084.40	60	7,042.20						
	Garden hose 5/8"	1,984.00	4	unit	7,936.00	2	3,968.00						
	Gardening backpack sprayer	2,405.00	2	pc	4,810.00	1	2,405.00						
	Gardening pruning shears big	250.00	4	pc	1,000.00	2	500.00						
	Gardening pruning shears small	250.00	4	pc	1,000.00	2	500.00						
	Gardening wheelbarrow	477.00	4	pc	1,908.00	2	954.00						
	Gardening hand fork	348.00	4	pc	1,392.00	2	696.00						
	Gardening hand trowel	5,460.00	2	pc	10,920.00	1	5,460.00						
	Glass cleaner 500 ml	92.07	50	pc	4,603.50	25	2,301.75						
	sub-total						78,357.15						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: El Nido Community hospital													
	OFFICE SUPPLIES												
	Gloves rubber	91.76	20	pair	1,835.20	10	917.60						
	Hand towel, white	30.00	30	pc	900.00	15	450.00						
	Insecticide 600 ml	145.20	40	can	5,808.00	20	2,904.00						
	Kitchen/dish tissue	45.00	180	roll	8,100.00	90	4,050.00						
	Rags all cotton 32pcs per kilo gram min	175.00	26	kilo	4,550.00	13	2,275.00						
	Serving bowl melamine small	188.18	8	pc	1,505.44	4	752.72						
	Serving fork, metal	150.70	6	pc	904.20	3	452.10						
	Steel wool	284.70	30	pc	8,541.00	15	4,270.50						
	Teaspoon, metal	115.00	60	pc	6,900.00	30	3,450.00						
	Trash can small w/ cover	1,736.00	20	pc	34,720.00	10	17,360.00						
	Toilet bowl cleaner 500 ml	35.00	50	can	1,750.00	25	875.00						
	Toilet brush with handle	58.00	20	pc	1,160.00	10	580.00						
	Toilet deodorantcake with hanger 100 g	97.18	30	pc	2,915.40	15	1,457.70						

	Toilet tissue paper 2 ply sheets, 150 pulls	78.00	100	pack	7,800.00	50	3,900.00						
	Walis ting ting	78.00	20	pc	1,560.00	10	780.00						
	Walis tambo	30.00	20	pc	600.00	10	300.00						
	Liquid soap/hand soap 500 ml	16.25	60	bot	975.00	30	487.50						
	Liquid measuring cups set of 3	117.80	4	pc	471.20	2	235.60						
	Mop handle	44.00	30	pc	1,320.00	15	660.00						
	Mop head cotton	78.00	40	pc	3,120.00	20	1,560.00						
	Mortar & pestle	25.85	2	pc	51.70	1	25.85						
	Pail medium size	79.93	40	pc	3,197.20	20	1,598.60						
	Plastic drum empty 200liters (closed head) blue	60.00	6	pc	360.00	3	180.00						
	Pot holder	130.00	20	pc	2,600.00	10	1,300.00						
	Ballpen, black	7.20	80	pc	576.00	40	288.00						
	Ballpen, blue	7.20	40	pc	288.00	20	144.00						
	Ballpen, green	7.20	40	pc	288.00	20	144.00						
	Ballpen, red	7.20	39	pc	280.80	19	136.80						
	battery AA	25.00	10	pc	250.00	5	125.00						
	battery AAA	20.00	20	set	400.00	10	200.00						
	sub-total						51,859.97						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: El Nido Community hospital													
	OFFICE SUPPLIES												
	Battery, medium, black	42.00	20	pc	840.00	10	420.00						
	Battery,square, 9 volts	165.00	6	pc	990.00	6	990.00						
	Birth certificate form, revised	305.00	4	pad	1,220.00	2	610.00						
	Bond paper A4, 70gsm subs 20	159.00	300	ream	47,700.00	150	23,850.00						
	Bond paper long 70gsm subs 21	221.96	300	ream	66,588.00	150	33,294.00						
	Calculator 12 digits dual power	694.40	9	pc	6,249.60	9	6,249.60						
	Cartolina, lavander	6.20	50	pc	310.00	50	310.00						
	Cartolina, Orange	6.20	50	pc	310.00	50	310.00						
	Cartolina, Pink	6.20	50	pc	310.00	50	310.00						
	Cartolina, red	6.20	50	pc	310.00	50	310.00						
	Cartolina, white	6.20	50	pc	310.00	50	310.00						

	Computer keyboard, USB port	650.00	2	pc	1,300.00	2	1,300.00						
	Correction tape	42.75	7	pc	299.25	5	213.75						
	Death certificate form	305.00	4	pad	1,220.00	2	610.00						
	Envelope, Expanding, long	15.00	60	pc	900.00	30	450.00						
	Flag, Philippine, standard size	330.00	1	pc	330.00	1	330.00						
	Folder, long, thick	8.00	500	pc	4,000.00	250	2,000.00						
	Glue 130G, non toxic	50.00	40	pc	2,000.00	20	1,000.00						
	Hospital Admission Logbook	2,185.00	2	book	4,370.00	2	4,370.00						
	Hospital Out-patient Logbook	2,185.00	1	book	2,185.00	1	2,185.00						
	Ink, 003, black	350.00	40	bot	14,000.00	20	7,000.00						
	Ink, 003, cyan	350.00	20	bot	7,000.00	10	3,500.00						
	Ink, 003, magenta	350.00	20	bot	7,000.00	10	3,500.00						
	Ink, 003, yellow	350.00	10	bot	3,500.00	5	1,750.00						
	Ink cartridge 678 black	450.00	4	cart	1,800.00	2	900.00						
	Ink cartridge 678 colored	450.00	4	cart	1,800.00	2	900.00						
	Logbook 300 pages	95.00	150	book	14,250.00	75	7,125.00						
	sub-total						104,097.35						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: El Nido Community hospital													
	OFFICE SUPPLIES												
	marker, permanent, black	65.00	20	pc	1,300.00	10	650.00						
	paper fastener plastic, 50 sets/box	35.96	30	box	1,078.80	30	1,078.80						
	photo paper, A4, 10's	20.00	50	pack	1,000.00	25	500.00						
	Push pin	35.00	20	box	700.00	20	700.00						
	stamp pad Ink, purple	32.86	11	bot	361.46	11	361.46						
	Staple wire N0.35 big 5000's/box	48.66	49	box	2,384.34	30	1,459.80						
	sub-total						4,750.06						
Department/ Office: Provincial Accounting Office													
	OFFICE SUPPLIES												
	Aceatate Legal size	18.00	50	pc	900.00	50	900.00						
	Ballpen Black	7.00	1,500	pc	10,500.00	750	5,250.00						

	Drum for bizzhub 185e	7,860.67	1	pc	7,860.67	1	7,860.67						
	Fastener, plastic 8-1/2" 50 sets/box	120.00	40	box	4,800.00	20	2,400.00						
	Folder expanding long green	31.00	400	pc	12,400.00	200	6,200.00						
	Index card with printed headings	5.00	20,000	pc	100,000.00	10000	50,000.00						
	Ink for stamp pad green	50.00	20	bottle	1,000.00	10	500.00						
	ink refill - sign pen black	64.50	240	pcs	15,480.00	140	9,030.00						
	Push pin	50.00	4	box	200.00	4	200.00						
	Ribbon Cartridge fo LQ2190	700.00	12	pc	8,400.00	4	2,800.00						
	Ring Binder Plastic, (LCT 1")	36.00	12	pc	432.00	12	432.00						
	Rubber stamp	600.00	20	pc	12,000.00	20	12,000.00						
	Scotch tape 2 inches, color green	48.00	50	roll	2,400.00	25	1,200.00						
	Self inking stamp	1,500.00	6	pc	9,000.00	6	9,000.00						
	Sign pen 0.4 black (for carding use)	75.00	250	pc	18,750.00	80	6,000.00						
	sign pen 0.5 gel -ink Green	55.00	650	pc	35,750.00	300	16,500.00						
	Stapler with Remover	150.00	8	pc	1,200.00	8	1,200.00						
	Tape Double Sided 18mmx10Y	23.75	6	pc	142.50	6	142.50						
	sub-total						131,615.17						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Accounting Office													
	OFFICE SUPPLIES												
	Toner for Bizhub 185e	1,550.00	8	pc	12,400.00	4	6,200.00						
	Cartolina Assorted Colors	98.93	25	bundle	2,473.25	15	1,483.95						
	Clearbook, 20 tranparent pockets, for legal	44.42	5	pc	222.10	5	222.10						
	Clip Backfold all metal clamping (25mm)	15.95	20	box	319.00	10	159.50						
	Clip Backfold all metal clamping (32mm)	21.87	30	box	656.10	20	437.40						
	Continous Form. Corbonless 3 ply 280 x	1,580.50	8	box	12,644.00	4	6,322.00						
	Continous Form. Corbonless 3 ply 280 x	926.50	4	box	3,706.00	2	1,853.00						
	Correction tape disposable 6m min	43.45	140	pc	6,083.00	70	3,041.50						
	Data Folder made of Chipboard	72.60	50	pc	3,630.00	20	1,452.00						
	Envelope documentary for legal size	971.74	2	box	1,943.48	1	971.74						
	Envelope mailling white	181.37	2	box	362.74	2	362.74						
	Glue, all Purposed, gross weight 200 grams	65.07	3	jar	195.21	3	195.21						

	Index Tab - self adhesive transparent	55.70	30	bottle	1,671.00	30	1,671.00						
	Ink for stamp pad purple violet	32.29	100	bot	3,229.00	50	1,614.50						
	INK Comp. Epson C 13T664200 (T6642),	269.50	8	bot	2,156.00	4	1,078.00						
	INK Comp. Epson C 13T664300	269.50	8	bot	2,156.00	4	1,078.00						
	INK Comp. Epson C 13T664400	269.50	8	bot	2,156.00	4	1,078.00						
	INK Comp. Epson C 13T664100	269.50	30	box	8,085.00	15	4,042.50						
	Folder , Pressboard, size, 240mm x 370mm	1,000.62	5	pack	5,003.10	2	2,001.24						
	Folder, L-type, Plastic for legal size	254.93	3	bundle	764.79	3	764.79						
	Looseleaf Cover, made of Chipboard, for	702.94	35	set	24,602.90	20	14,058.80						
	Marker flouricent assorted color	46.54	50	pc	2,327.00	30	1,396.20						
	Marker , Permanent, bullet type, black	10.21	12	pc	122.52	12	122.52						
	Marker , Permanent, bullet type, blue	10.21	12	pc	122.52	12	122.52						
	Marker ,Wheteboard, bullet type, black	12.49	10	pc	124.90	10	124.90						
	Mouse, Optical, USB Connection type	150.10	7	pc	1,050.70	7	1,050.70						
	Notebook	12.62	80	pc	1,009.60	80	1,009.60						
	sub-total						53,914.41						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Accounting Office													
	OFFICE SUPPLIES												
	Note pad strick on 50mm x 76mm (2" x 3")	33.77	20	pad	675.40	10	337.70						
	Note pad strick on 76mm x 76mm (3" x 3")	42.77	20	pad	855.40	10	427.70						
	Paper Clip, vinyl ploastc coat, length 32mm	7.15	15	box	107.25	15	107.25						
	Paper Clip, vinyl ploastc coat, length 48mm	14.30	15	box	214.50	15	214.50						
	Paper Multicopy A4	187.92	130	ream	24,429.60	65	12,214.80						
	Paper Multicopy Legal	206.00	120	ream	24,720.00	60	12,360.00						
	Paper Multipurpose copy A4	163.13	50	ream	8,156.50	30	4,893.90						
	Paper Pacrhment	106.82	6	pack	640.92	6	640.92						
	Pencil lead	21.79	10	doz	217.90	5	108.95						
	Pencil Sharpener manual	212.58	2	pc	425.16	2	425.16						
	Record Book	74.13	60	pc	4,447.50	30	2,223.75						
	Ring Binder plastic 32mm	106.82	10	pc	1,068.20	10	1,068.20						
	Rubber Band 70mm / 18	211.33	5	bndle	1,056.65	5	1,056.65						

	Scissor	111.96	10	box	1,119.60	5	559.80						
	Sign Pen, Black liquid/gel ink 0.5 mm needle	16.42	50	pc	821.00	25	410.50						
	Stamp Pad , Felt, Bed deminsion 60mm x	46.55	70	pc	3,258.50	40	1,862.00						
	Staple remover	35.78	10	pc	357.80	10	357.80						
	Staple wire standard (26/6)	26.09	6	pc	156.54	30	782.70						
	Tape , paper for adding machine width	23.63	50	box	1,181.50	20	472.60						
	Tape, transparent , width 48mm	8.58	35	roll	300.30	20	171.60						
	Tape packaging, width: 48mm	35.20	40	roll	1,408.00	5	176.00						
	Tape packaging, width: 48mm	35.20	5	roll	176.00	5	176.00						
	sub-total						41,048.48						
Department/ Office: Palawan Rescue 165 Office													
	OFFICE SUPPLIES												
	INK Epson 1311- 003 Black	650.00	300	bot	195,000.00	300	195,000.00						
	INK Epson 1311-003 Cyan	650.00	100	bot	65,000.00	100	65,000.00						
	sub-total						260,000.00						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Palawan Rescue 165 Office													
	OFFICE SUPPLIES												
	INK Epson 1311-003 Megenta	650.00	100	bot	65,000.00	100	65,000.00						
	INK Epson 1311-003 Yellow	650.00	100	bot	65,000.00	100	65,000.00						
	PVC Cover	700.00	10	ream	7,000.00	10	7,000.00						
	Ballpen - Black	90.00	20	box	1,800.00	20	1,800.00						
	Paper Fastener - Plastic	346.85	50	box	17,342.50	50	17,342.50						
	Ring Binder Black	201.65	5	bundle	1,008.25	5	1,008.25						
	Correction Tape	15.00	100	pcs	1,500.00	100	1,500.00						
	Paper Multicopy 70 gsm A4	163.13	600	ream	97,878.00	600	97,878.00						
	Paper Multicopy 70 gsm Legal	184.00	600	ream	110,400.00	600	110,400.00						
	Correction Tape	14.02	50	pcs	701.00	50	701.00						
	Sign Pen 0.7	456.55	25	pcs	11,413.75	25	11,413.75						
	Air Freshener , Aerosol	86.60	20	bot	1,732.00	20	1,732.00						
	Alcohol Ethyl, 70% Solution - 500ml	44.00	100	bundle	4,400.00	100	4,400.00						

	Envelope Expanding	738.40	15	bundle	11,076.00	15	11,076.00						
	Envelope - Plastic with Handle	850.00	15	pack	12,750.00	15	12,750.00						
	Folder Fancy with Tab A4	217.36	24	pack	5,216.64	24	5,216.64						
	Folder Fancy with Tab Legal	279.61	24	book	6,710.64	24	6,710.64						
	Record Book 300pages	70.72	50	roll	3,536.00	50	3,536.00						
	Tape Masking 24mm	55.00	50	roll	2,750.00	50	2,750.00						
	Tape Packing 48mm	0.12	50	roll	6.00	50	6.00						
	Tape Transparent 24mm	18.20	50	roll	910.00	50	910.00						
	Tape Transparent 24mm	9.10	50	roll	455.00	50	455.00						
	sub-total						428,585.78						
Department/ Office: Provincial Assessors Office													
	OFFICE SUPPLIES												
	Leroy Lettering Drafting Tolls	1,875.00	4	pcs	7,500.00	4	7,500.00						
	Tracing Paper	17,510.00	50	tubes	875,500.00	50	875,500.00						
	sub-total						883,000.00						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Assessors Office													
	OFFICE SUPPLIES												
	Technical Pens (0.5mm)	750.00	3	pcs	2,250.00	3	2,250.00						
	Technical Pens (0.3mm)	687.50	3	pcs	2,062.50	3	2,062.50						
	Technical Pens (01.2mm)	875.00	3	pcs	2,625.00	3	2,625.00						
	Pencil 12pcs per box	125.00	17	boxes	2,125.00	17	2,125.00						
	Bond Paper A3	750.00	12	reams	9,000.00	12	9,000.00						
	Long Expanding Folder	25.00	500	pcs	12,500.00	250	6,250.00						
	Paper Fastener Plastic	125.00	50	boxes	6,250.00	50	6,250.00						
	Toner Ineo 185 (Xerox Machine)	5,500.00	10	ream	55,000.00	10	55,000.00						
	Bond Paper Short 8x11 subs 20	300.00	800	ream	240,000.00	200	60,000.00						
	Bond Paper Multicopy A4	250.00	800	pcs	200,000.00	200	50,000.00						
	Epson Ink refill Ink Black	350.00	320	pcs	112,000.00	120	42,000.00						
	Epson Ink refill Ink Cyan	350.00	60	pcs	21,000.00	60	21,000.00						
	Epson Ink refill Ink Magenta	350.00	60	pcs	21,000.00	60	21,000.00						

	Epson Ink refill Ink Yellow	350.00	60	pcs	21,000.00	60	21,000.00						
	Brother ink BTD60BK Black	565.00	45	pcs	25,425.00	45	25,425.00						
	Brother ink BT5000M Magenta	565.00	20	pcs	11,300.00	20	11,300.00						
	Brother ink BT5000Y Magenta	565.00	20	pcs	11,300.00	20	11,300.00						
	Brother ink BT5000C Cyan	565.00	20	pcs	11,300.00	20	11,300.00						
	Steel Tape measure 10 mtrs. HD	1,200.00	6	pcs	7,200.00	6	7,200.00						
	Record Book 300 pages	80.00	35	pcs	2,800.00	35	2,800.00						
	Record Book 500 pages	110.00	32	pcs	3,520.00	32	3,520.00						
	Paper Multipurpose legal 70gsm 216 x	230.00	110	reams	25,300.00	110	25,300.00						
	Riso Ink	1,668.75	20	pcs	33,375.00	10	16,687.50						
	Riso Meter	3,475.00	10	pcs	34,750.00	10	34,750.00						
	Notebook, stenographer spiral 40 leaves	14.00	100	pcs	1,400.00	100	1,400.00						
	Ballpens (Black)	17.00	200	pcs	3,400.00	200	3,400.00						
	Ballpens (Blue)	17.00	200	pcs	3,400.00	200	3,400.00						
	sub-total						458,345.00						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Assessors Office													
	OFFICE SUPPLIES												
	Signpen (Blue)	48.00	100	pcs	4,800.00	100	4,800.00						
	Signpen (Black)	48.00	100	pcs	4,800.00	100	4,800.00						
	Signpen (Green)	48.00	50	pcs	2,400.00	50	2,400.00						
	Dong-A My Gel sign pen 0.5 mm refill (blue)	25.00	50	pcs	1,250.00	50	1,250.00						
	Dong-A My Gel sign pen 0.5 mm refill (black)	25.00	50	pcs	1,250.00	50	1,250.00						
	Dong-A My Gel sign pen 0.5 mm refill (green)	25.00	50	pcs	1,250.00	50	1,250.00						
	Silver duct tape 3m 1900 PE 50mx50mmx0.17mm	283.00	10	rolls	2,830.00	10	2,830.00						
	Bond paper multicopy A4	220.00	80	reams	17,600.00	80	17,600.00						
	Paper mutipurpose, legal, 70gsm, 216x330mm	230.00	102	reams	23,460.00	102	23,460.00						

	Bond paper short 8x11 subs 20	300.00	600	reams	180,000.00	200	60,000.00						
	Bond paper multicopy A4	220.00	600	reams	132,000.00	200	44,000.00						
	Clip, backfold, all metal, clamping:19mm	15.00	15	boxes	225.00	15	225.00						
	Clip, backfold, all metal, clamping:50mm	60.00	15	boxes	900.00	15	900.00						
	Clip, backfold, all metal, clamping:25mm	20.00	15	boxes	300.00	15	300.00						
	Folder tagboard legal size	320.00	12	packs	3,840.00	12	3,840.00						
	Stapeler standard type w/ staple remover	370.00	10	packs	3,700.00	10	3,700.00						
	Calculator desk type 14 digits, ax calculation, automatic calculation currency exchange, currency conversion solar &	1,500.00	10	pcs	15,000.00	10	15,000.00						
	Puncher paper, heavy duty, w/ two hole guide	180.00	15	pcs	2,700.00	15	2,700.00						
	Magnifying glass led lights, 75mm	500.00	10	pcs	5,000.00	10	5,000.00						
	sub-total						195,305.00						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Assessors Office													
	OFFICE SUPPLIES												
	Puncher heavy duty adjustable 3 holes punch up to 30 sheets punches removable spill resistant tray	1,250.00	5	pcs	6,250.00	5	6,250.00						
	Bond paper short 8x11 subs 20	260.00	90	reams	23,400.00	27	7,020.00						
	Bond paper multicopy A4	189.50	45	reams	8,527.50	15	2,842.50						
	Bond paper multicopy Legal	207.00	45	reams	9,315.00	15	3,105.00						
	Paper A3	700.00	4	reams	2,800.00	2	1,400.00						
	stamp pad ink violet 50ml	30.00	31	pcs	930.00	31	930.00						
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	34.50	8	pcs	276.00	1	34.50						
	Correction tape,disposable,ausable length	45.00	12	pcs	540.00	2	90.00						
	Push pin, flat head type	27.00	6	case	162.00	6	162.00						
	Data file box long	96.00	20	pcs	1,920.00	20	1,920.00						

	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	9.00	20	boxes	180.00	20	180.00						
	INSECTICIDE, aerosol type, net content: 600ml min	19.00	18	rolls	342.00	12	228.00						
	TAPE, MASKING, width: 24mm	59.00	12	rolls	708.00	12	708.00						
	TAPE, MASKING, width: 48mm	112.00	6		672.00	6	672.00						
	Air freshener aerosol 280ml	92.00	18	pcs	1,656.00	3	276.00						
	Sign pen blue	48.00	39	box	1,872.00	9	432.00						
	sub-total						26,250.00						
Department/ Office: VGFFPDL HOSPITAL - DUMARAN													
	OFFICE SUPPLIES												
	BATTERY,size AA, alkaline, 2pcs./packet	234.00	2	pack	468.00	2	468.00						
	Ink, Epson T6641,black,70ml	600.00	2	bottle	1,200.00	2	1,200.00						
	Ink, Epson T6642,cyan,70ml	400.00	1	bottle	400.00	1	400.00						
	Ink, Epson T6643,magenta,70ml	400.00	1	bottle	400.00	1	400.00						
	sub-total						2,468.00						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: VGFFPDL HOSPITAL - DUMARAN													
	OFFICE SUPPLIES												
	Ink, Epson T6644,yellow,70ml	400.00	1	bottle	400.00	1	400.00						
	Ink, Epson 001,black,127ml	750.00	2	bottle	1,500.00	2	1,500.00						
	Ink, Epson 001,cyan,70ml	450.00	1	bottle	450.00	1	450.00						
	Ink, Epson 001,magenta,70ml	450.00	1	bottle	450.00	1	450.00						
	Ink, Epson 001,yellow,70ml	450.00	1	pcs	450.00	1	450.00						
	Daily time record (DTR)	250.00	15	bundles	3,750.00	15	3,750.00						
	Correction tape, 5mm x 6m	42.00	10	pcs	420.00	10	420.00						
	Index card, ruled both sizes, 5"x8"	156.00	3	packs	468.00	3	468.00						
	Paper fastener, for paper, plastic, 50sets/box	50.00	3	box	150.00	3	150.00						
	Paper, Bond, 80gsm, A4, 500sheets/ream	288.00	15	reams	4,320.00	15	4,320.00						
	Paper, Bond, 80gsm, legal, 500sheets/ream	324.00	15	reams	4,860.00	15	4,860.00						
	Ballpen, ball point pen,black	13.00	24	pcs	312.00	24	312.00						
	sub-total						17,530.00						

Department/ Office: Community affairs Division													
	OFFICE SUPPLIES												
	Cartolina,assorted colors,78gsm min	87.75	6	bundle	526.50	6	526.50						
	INK CART, EPSON C13T664200 (T6642), Cyan	269.50	6	cart	1,617.00	6	1,617.00						
	INK CART, EPSON C13T664300 (T6643), Magenta	269.50	6	cart	1,617.00	6	1,617.00						
	INK CART, EPSON C13T664400 (T6644), Yellow	269.50	6	cart	1,617.00	6	1,617.00						
	RUBBER BAND, 70mm min lay flat length (#18)	111.96	6	box	671.76	6	671.76						
	TAPE, TRANSPARENT, width: 24mm	18.37	24	roll	440.88	24	440.88						
	CORRECTION TAPE, disposable, ausable length:6m min	43.45	24	pcs	1,042.80	24	1,042.80						
	sub-total						7,532.94						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Community affairs Division													
	OFFICE SUPPLIES												
	DATA FILE BOX, made of chipboard, with closed ends	73.45	12	pc	881.40	12	881.40						
	DETERGENT BAR, 140 grams as packed	8.39	24	pc	201.36	24	201.36						
	ERASER, PLASTIC/RUBBER, for pencil draft/writing	6.34	24	pc	152.16	24	152.16						
	FOLDER, FANCY, for legal size documents	341.16	5	bundle	1,705.80	5	1,705.80						
	DUST PAN, non-rigid plastic, w/ detachable handle	38.37	4	pc	153.48	4	153.48						
	FILE ORGANIZER, expanding, plastic, 12 pockets	90.88	6	pc	545.28	6	545.28						
	Ink for EPSON L6170,black	625.00	6	bot	3,750.00	6	3,750.00						
	sub-total						7,389.48						
Department/ Office: Provincial Information Office													

	OFFICE SUPPLIES												
	Paper multi purpose (copy A3)	850.00	198	reams	168,300.00	198	168,300.00						
	Staple wire	25.00	2	boxes	50.00	2	50.00						
	Comcolor Ink black	18,142.00	7	unit	126,994.00	7	126,994.00						
	Comcolor Ink yellow	31,290.00	7	unit	219,030.00	7	219,030.00						
	Comcolor Ink magenta	31,290.00	4	unit	125,160.00	4	125,160.00						
	Comcolor Ink cyan	31,290.00	4	unit	125,160.00	4	125,160.00						
	Toner TN231 black	20,630.00	6	unit	123,780.00	6	123,780.00						
	Toner TN231 yellow	20,630.00	4	unit	82,520.00	4	82,520.00						
	Toner TN231 magenta	20,630.00	4	unit	82,520.00	4	82,520.00						
	Toner TN231 cyan	20,630.00	4	unit	82,520.00	4	82,520.00						
	Flash Drive 64GB	1,322.00	3	pcs	3,966.00	3	3,966.00						
	sub-total						1,140,000.00						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial disaster risk Reduction and Management Office													
	OFFICE SUPPLIES												
	Cutter Blade, 10 pieces per tube	10.40	8	tube	83.20	2	20.80						
	Cutter Knife	20.90	28	piece	585.20	7	146.30						
	fastener, metal, 70mm between prongs, 50 sets per box	82.71	40	box	3,308.40	10	827.10						
	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	50.59	100	bottle	5,059.00	30	1,517.70						
	MARKER, PERMANENT, bullet type, black	10.21	60	piece	612.60	15	153.15						
	MARKER, PERMANENT, bullet type, red	12.49	60	piece	749.40	15	187.35						
	MARKER, PERMANENT, bullet type, blue	7.15	60	piece	429.00	15	107.25						
	MARKER, PERMANENT, chisel type, black	12.85	60	piece	771.00	15	192.75						
	MARKER, PERMANENT, chisel type, red	12.85	60	piece	771.00	15	192.75						
	MARKER, PERMANENT, chisel type, blue	12.85	60	piece	771.00	15	192.75						
	MARKER, whiteboard, bullet type, black	12.49	60	piece	749.40	15	187.35						
	MARKER, whiteboard, bullet type, blue	12.49	60	piece	749.40	15	187.35						

	MARKER, whiteboard, bullet type, red	12.49	60	piece	749.40	15	187.35						
	FLASH DRIVE, 16 GB capacity	289.94	48	piece	13,917.12	12	3,479.28						
	GLUE, all purpose, gross weight: 200 grams min	51.70	40	jar	2,068.00	10	517.00						
	AIR FRESHENER, aerosol, 280ml/150g min	90.20	40	can	3,608.00	10	902.00						
	BATTERY, dry cell, AA, 1.5 volts, alkaline	18.43	40	pack	737.20	10	184.30						
	BATTERY, dry cell, AAA, 1.5 volts, alkaline,	15.90	40	pack	636.00	10	159.00						
	CALCULATOR, COMPACT, electronic, 12 digits cap	150.57	24	unit	3,613.68	6	903.42						
	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	44.00	70	bottle	3,080.00	20	880.00						
	sub-total						11,124.95						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial disaster risk Reduction and Management Office													
	OFFICE SUPPLIES												
	CLEANSER (SCOURING) POWDER, 350g min, in canister	25.07	40	canister	1,002.80	10	250.70						
	FOLDER, FANCY, for A4 size documents	247.50	20	bundle	4,950.00	5	1,237.50						
	FOLDER, FANCY, for legal size documents	308.00	40	bundle	12,320.00	10	3,080.00						
	FOLDER, L-TYPE, PLASTIC, for A4 size documents	176.00	40	pack	7,040.00	10	1,760.00						
	FOLDER, L-TYPE, PLASTIC, for legal size documents	192.50	40	pack	7,700.00	10	1,925.00						
	BROOM, SOFT (TAMBO), weight: 200g min tiger grass	110.00	20	piece	2,200.00	5	550.00						
	BROOM, STICK (TING-TING), usable length: 760mm min	30.52	20	piece	610.40	5	152.60						
	CARTOLINA, ASSORTED COLORS, 78gsm min	77.55	80	bundle	6,204.00	20	1,551.00						
	Manila paper, pale yellow to light brown color	27.50	160	sleeve	4,400.00	40	1,100.00						
	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	11.00	800	piece	8,800.00	200	2,200.00						

	PAPER CLIP, vinyl/plastic coat, length: 32mm min	7.15	80	box	572.00	20	143.00						
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	14.30	80	box	1,144.00	20	286.00						
	Photo Paper, A4 20's	69.00	80	ream	5,520.00	20	1,380.00						
	Acetate A4 (100 sheet/box)140 micron	620.00	16	box	9,920.00	4	2,480.00						
	Acetate legal (100 sheet/box)140 micron	900.00	8	box	7,200.00	2	1,800.00						
	PAPER, MULTI-PURPOSE (COPY) A4, 70GSM,210mmX297mm	120.02	700	ream	84,014.00	180	21,603.60						
	PAPER, MULTI-PURPOSE (COPY), LEGAL,70GSM,216x330mm	136.23	700	ream	95,361.00	180	24,521.40						
	PENCIL SHARPENER, manual, single cutter head	198.00	24	piece	4,752.00	6	1,188.00						
	sub-total						67,208.80						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial disaster risk Reduction and Management Office													
	OFFICE SUPPLIES												
	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	91.85	120	pack	11,022.00	30	2,755.50						
	PENCIL SHARPENER, manual, single cutter head	20.76	60	dozen	1,245.60	15	311.40						
	PUNCHER, paper, heavy duty, with two hole guide	120.87	8	piece	966.96	2	241.74						
	RAGS, all cotton, 32 pieces per kilogram min	52.56	40	kilo	2,102.40	10	525.60						
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	74.12	40	bppk	2,964.80	10	741.20						
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	106.82	40	bppk	4,272.80	10	1,068.20						
	RULER, plastic, 450mm (18"), width: 38mm min	16.37	80	piece	1,309.60	20	327.40						
	Ring binder, 80 rings, plastic,25mm x 1.12m	11.00	80	piece	880.00	20	220.00						
	RUBBER BAND, 70mm min lay flat length (#18)	111.96	12	box	1,343.52	3	335.88						

	SCISSORS, symmetrical, blade length: 65mm min	198.00	20	pair	3,960.00	5	990.00						
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	46.55	28	piece	1,303.40	7	325.85						
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	46.55	28	piece	1,303.40	7	325.85						
	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	46.55	28	piece	1,303.40	7	325.85						
	TAPE DISPENSER, HANDHELD, for 48mm width tape	30.78	24	piece	738.72	6	184.68						
	TAPE DISPENSER, TABLE TOP, for 24mm width tape	52.45	22	piece	1,153.90	6	314.70						
	Ink refill Black	350.00	36	bottle	12,600.00	9	3,150.00						
	sub-total						12,143.85						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial disaster risk Reduction and Management Office													
	OFFICE SUPPLIES												
	Ink refill cyan	350.00	12	bottle	4,200.00	3	1,050.00						
	Ink refill magenta	350.00	12	bottle	4,200.00	3	1,050.00						
	Ink refill yellow	350.00	12	bottle	4,200.00	3	1,050.00						
	Ink refill Black	140.00	32	bottle	4,480.00	8	1,120.00						
	Ink refill cyan	140.00	12	bottle	1,680.00	3	420.00						
	Ink refill magenta	140.00	12	bottle	1,680.00	3	420.00						
	Ink refill yellow	140.00	12	bottle	1,680.00	3	420.00						
	TAPE, ELECTRICAL, 18mm x 16M min	19.25	16	roll	308.00	4	77.00						
	TAPE, MASKING, width: 24mm (±1mm)	58.30	16	roll	932.80	4	233.20						
	TAPE, MASKING, width: 48mm (±1mm)	111.10	16	roll	1,777.60	4	444.40						
	TAPE, PACKAGING, width: 48mm (±1mm)	35.20	16	roll	563.20	4	140.80						
	TAPE, TRANSPARENT, width: 24mm (±1mm)	18.37	16	roll	293.92	4	73.48						
	TAPE, TRANSPARENT, width: 48mm (±1mm)	35.20	16	roll	563.20	4	140.80						

	TOILET deodorant cake, deodorizer/moth proofer	25.85	20	pack	517.00	5	129.25						
	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	79.93	20	pack	1,598.60	5	399.65						
	Trashbag, black, 940mmx1016mm, 10pcs per roll/pack	117.37	8	roll	938.96	2	234.74						
	TRASHBAG, plastic, gusseted type, black,	152.74	8	roll	1,221.92	2	305.48						
	Ink, for stamp pad, purple or violet	26.05	12	bottle	312.60	3	78.15						
	INSECTICIDE, aerosol type, net content: 600ml min	145.20	8	can	1,161.60	2	290.40						
	MAGAZINE FILE BOX, LARGE size, made of chipboard	47.30	40	piece	1,892.00	10	473.00						
	MAGAZINE FILE BOX, MEDIUM size, made of chipboard	36.30	40	piece	1,452.00	10	363.00						
	sub-total						8,913.35						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial disaster risk Reduction and Management Office													
	OFFICE SUPPLIES												
	MARKER, FLUORESCENT, 3 assorted colors per set	37.60	20	set	752.00	5	188.00						
	TRASHBAG, Plastic, transparent	147.95	8	roll	1,183.60	2	295.90						
	Twine,plastic, one (1) kilo per roll	57.20	8	roll	457.60	2	114.40						
	WASTEBASKET, non-rigid plastic	26.40	40	piece	1,056.00	10	264.00						
	DETERGENT BAR, 140 grams as packed	8.39	40	piece	335.60	10	83.90						
	DETERGENT POWDER, all purpose, one(1) kg	44.00	60	pouch	2,640.00	15	660.00						
	DISINFECTANT SPRAY, aerosol type, 400-550 grams	127.33	20	can	2,546.60	5	636.65						
	Disinfectant, bleaching solution	107.69	20	container	2,153.80	5	538.45						
	Documentary box	176.00	16	piece	2,816.00	4	704.00						
	DUST PAN, non-rigid plastic, w/ detachable handle	38.37	12	piece	460.44	3	115.11						

	ENVELOPE, DOCUMENTARY, for A4 size document	403.56	4	box	1,614.24	1	403.56						
	ENVELOPE, DOCUMENTARY, for legal size document	542.98	3	box	1,628.94	1	542.98						
	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	37.05	120	piece	4,446.00	30	1,111.50						
	ERASER, PLASTIC/RUBBER, for pencil draft/writing	6.34	60	piece	380.40	15	95.10						
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	29.26	40	piece	1,170.40	10	292.60						
	Copier Machine toner	7,392.00	8	tube	59,136.00	2	14,784.00						
	External Hard drive, ITB, 2.5 "HDD, USB 3.0	3,271.40	8	unit	26,171.20	2	6,542.80						
	sub-total						27,372.95						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Budget Office													
	OFFICE SUPPLIES												
	Toner for Kyocera Ecosys M2540dnL	6,720.00	3	pcs	20,160.00	3	20,160.00						
	Toner for develop INEO 185	5,495.00	3	pcs	16,485.00	3	16,485.00						
	PVC Cover A4 100's	1,250.00	5	boxes	6,250.00	5	6,250.00						
	PVC Cover long 100's	1,400.00	2	boxes	2,800.00	2	2,800.00						
	Computer Ribbon LQ 310 printer	472.00	15	pcs	7,080.00	15	7,080.00						
	Laminating Film (A4) 100's	1,495.00	5	boxes	7,475.00	5	7,475.00						
	Laminating Film (long) 100's	1,595.00	3	boxes	4,785.00	3	4,785.00						
	Ballpen,black 50's	415.00	5	boxes	2,075.00	5	2,075.00						
	Specialty paper, A4 (white) 180gsm 10's	69.00	12	packs	828.00	12	828.00						
	Specialty paper, long (white) 180gsm 10's	75.00	9	packs	675.00	9	675.00						
	Photo paper (glossy) Legal 20's	175.00	10	packs	1,750.00	10	1,750.00						
	Photo paper (glossy) A4 20's	150.00	10	packs	1,500.00	10	1,500.00						
	Arch File (long)	325.00	25	pcs	8,125.00	25	8,125.00						
	sub-total						79,988.00						
Department/ Office: Provincial Government Security Services													

	OFFICE SUPPLIES												
	AIR FRESHENER, aerosol, 280ml/150g min	90.20	24	can	2,164.80	24	2,164.80						
	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	50.59	40	bottle	2,023.60	40	2,023.60						
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	17.95	15	box	269.25	15	269.25						
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	22.34	25	box	558.50	25	558.50						
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	48.00	34	box	1,632.00	34	1,632.00						
	FASTENER, METAL, 70mm between prongs	82.71	40	box	3,308.40	40	3,308.40						
	sub-total						9,956.55						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Security Services													
	OFFICE SUPPLIES												
	FOLDER, with TAB, A4	274.32	5	pack	1,371.60	5	1,371.60						
	FOLDER, with TAB, LEGAL	317.28	5	pack	1,586.40	5	1,586.40						
	MARKER, FLUORESCENT, 3 assorted colors per set	46.54	20	set	930.80	20	930.80						
	MARKER, PERMANENT, bullet type, black	10.21	30	piece	306.30	30	306.30						
	PAPER, MULTICOPY, A4,80gsm, size: 210mm x 297mm	187.92	200	ream	37,584.00	200	37,584.00						
	PAPER, MULTICOPY,LEGAL, 80gsm, size: 216mm x 330mm	206.00	200	ream	41,200.00	200	41,200.00						
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	74.12	140	book	10,376.80	140	10,376.80						
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	106.82	194	book	20,723.08	194	20,723.08						
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	46.55	100	piece	4,655.00	100	4,655.00						
	TAPE, MASKING, width: 48mm (±1mm)	111.73	50	roll	5,586.50	50	5,586.50						
	TAPE, PACKAGING, width: 48mm (±1mm)	35.20	15	roll	528.00	15	528.00						

	TAPE, TRANSPARENT, width: 24mm (±1mm)	35.20	15	roll	528.00	15	528.00						
	TAPE, TRANSPARENT, width: 48mm (±1mm)	18.37	15	roll	275.55	15	275.55						
	TRASHBAG GPP specs black 10 pcs. per roll/pack	141.16	5	pack	705.80	5	705.80						
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	14.76	15	box	221.40	15	221.40						
	SCISSORS, symmetrical, blade length: 65mm min	16.42	15	pair	246.30	15	246.30						
	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	89.93	12	pack	1,079.16	12	1,079.16						
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	57.18	20	pad	1,143.60	20	1,143.60						
	sub-total						129,048.29						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Health Office													
	OFFICE SUPPLIES												
	Alcohol, isopropyh, 70%, 500ml	65.00	10	bots	650.00	10	650.00						
	Ballpen, Ballpoint, black	10.00	60	pc	600.00	60	600.00						
	Bond paper, premium grade, legal	150.00	8	reams	1,200.00	8	1,200.00						
	Bond paper, premium grade, A4	140.00	15	reams	2,100.00	15	2,100.00						
	20's/pack	75.00	11	pack	825.00	11	825.00						
	Sign pen black	120.15	5	pcs	600.75	5	600.75						
	Tissue paper, 12rolls/pack	80.00	30	pack	2,400.00	30	2,400.00						
	Yellow pad ruled	42.00	2	pads	84.00	2	84.00						
	twine straw 1 kilo	85.40	8	rolls	683.20	8	683.20						
	Double adhesive tape 1" 1"9	156.50	3	rolls	469.50	3	469.50						
	Garbage bag, black, 30x37, 20pcs/pack	152.75	3	pack	458.25	3	458.25						
	Trash bag plastic, transparent	147.95	4	pcs	591.80	4	591.80						
	Magazine file box, large, made of chipboard	47.30	17	pcs	804.10	17	804.10						
	sub-total						11,466.60						
Department/ Office: Office of BM David Francis P. Ponce De Leon													
	OFFICE SUPPLIES												
	Air Frshener Aerosol 280ml/150g min	90.20	23	can	2,074.60	23	2,074.60						

	Alcohol, ethyl 68%-70% Scented 500ml (-	50.59	45	bottle	2,276.55	45	2,276.55						
	Broom Soft Tambo	142.79	6	pc	856.74	6	856.74						
	Clear Toilet Bowl and urinal	44.00	20	bottle	880.00	20	880.00						
	Cleanser (Scouriong)Powder	25.07	6	canis	150.42	6	150.42						
	Cllip Backfold all Metal clamping 19mm (-	9.48	6	box	56.88	6	56.88						
	Cllip Backfold all Metal clamping 25mm (-	16.00	12	box	192.00	12	192.00						
	Cllip Backfold all Metal clamping 32mm (-	21.87	8	box	174.96	8	174.96						
	Cllip Backfold all Metal clamping 50mm (-	48.00	12	pc	576.00	12	576.00						
	Cutter Blade	12.34	6	pc	74.04	6	74.04						
	Correction Tape 1 piece inindividual plastic	43.45	36	tube	1,564.20	36	1,564.20						
	sub-total						8,876.39						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Office of BM David Francis P. Ponce De Leon													
	OFFICE SUPPLIES												
	Cutter Knife	35.03	6	pc	210.18	6	210.18						
	Data Folder	72.60	16	pc	1,161.60	16	1,161.60						
	Detergent Bar	8.39	12	pouch	100.68	12	100.68						
	Detergent Powder	44.00	8	can	352.00	8	352.00						
	Disinfectant Spray	128.89	8	box	1,031.12	8	1,031.12						
	Envelope Mailing White	379.87	3	box	1,139.61	3	1,139.61						
	Envelope Mailing White with Window	181.37	3	box	544.11	3	544.11						
	Fastener Metal	82.71	6	pc	496.26	6	496.26						
	File Organizer	90.88	6	set	545.28	6	545.28						
	File Tab Divider A4	13.20	6	set	79.20	6	79.20						
	File Tab Divider legal	17.60	6	pc	105.60	6	105.60						
	Flash Drive 16GB	222.20	6	bundle	1,333.20	6	1,333.20						
	Folder Fancy A4	305.19	3	bundle	915.57	3	915.57						
	Folder Fancy legal	341.16	3	bundle	1,023.48	3	1,023.48						
	Folder L type Plastic for A4	196.07	3	pack	588.21	3	588.21						
	Folder L type Plastic forLEgal	254.93	3	pack	764.79	3	764.79						
	Folder Pressboard	1,000.62	6	box	6,003.72	6	6,003.72						

	Glue all purpose	65.07	10	jar	650.70	10	650.70						
	Index Tab	55.70	12	box	668.40	12	668.40						
	Ink Cart Epson Black	269.50	12	cart	3,234.00	12	3,234.00						
	Ink Cart Epson Cyan	269.50	8	cart	2,156.00	8	2,156.00						
	Ink Cart Epson Magenta	269.50	6	cart	1,617.00	6	1,617.00						
	Ink Cart Epson Yellow	269.50	6	bottle	1,617.00	6	1,617.00						
	Ink for Stamp pad, violet	32.29	4	pad	129.16	4	129.16						
	Note pad Stick on 50mm x 76mm (2" x 3")	38.84	12	pad	466.08	12	466.08						
	Note pad Stick on 76mm x 100mm (3" x 4")	62.13	12	pad	745.56	12	745.56						
	Note pad Stick on 76mm x 176mm (3" x 3")	50.02	12	pc	600.24	12	600.24						
	sub-total						28,278.75						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Office of BM David Francis P. Ponce De Leon													
	OFFICE SUPPLIES												
	Notebook Stenographer Spiral 40 leaves	12.62	12	box	151.44	12	151.44						
	Paper Clip vinyl palstic coat 32mm min	7.15	6	box	42.90	6	42.90						
	Paper Clip vinyl palstic coat 48mm min	14.76	6	box	88.56	6	88.56						
	Paper Multicopy A4	187.92	24	box	4,510.08	24	4,510.08						
	Paper Multicopy Legal	206.00	24	ream	4,944.00	24	4,944.00						
	Paper Mulitipurposed A4	163.13	24	ream	3,915.12	24	3,915.12						
	Paper Mulitipurposed Legal	184.00	24	box	4,416.00	24	4,416.00						
	Pencil Lead with Eraser	21.79	6	box	130.74	6	130.74						
	Rags all Cotton	56.41	5	kilo	282.05	5	282.05						
	Record Book 300 pages	74.12	6	book	444.72	6	444.72						
	Security Log Book 150 pages	106.82	6	pc	640.92	6	640.92						
	Sign Pen Black Liquid gel 0.5 needle tip	46.55	36	pc	1,675.80	36	1,675.80						
	Sign Pen Blue Liquid gel 0.5 needle tip	46.55	36	pc	1,675.80	36	1,675.80						
	Stampad Felt bed dimension	46.55	6	pc	279.30	6	279.30						
	Tape Dispenser Table Top	35.78	4	pc	143.12	4	143.12						
	Tape Transparent 24mm	58.51	3	pc	175.53	3	175.53						
	Tape Transparent 48mm	18.37	6	roll	110.22	6	110.22						
	Toilet Tissue apper 2ply	35.20	6	roll	211.20	6	211.20						

	TRAsh Bag	89.93	12	pack	1,079.16	12	1,079.16						
	Transhbag Plastic gussted type black	117.37	6	roll	704.22	6	704.22						
	Trashbag, Plastic Transparent	152.74	6	roll	916.44	6	916.44						
	Twin plastic 1 kilo per roll	61.04	6	roll	366.24	6	366.24						
	sub-total						26,903.56						
Department/ Office: Provincial Jail Management Division													
	OFFICE SUPPLIES												
	Air freshener, aerosole, 280ml/150g min	90.20	40	can	3,608.00	10	902.00						
	Alcohol,ethyl, 68%-70%,scented,500ml (-5ml)	50.59	120	bot	6,070.80	30	1,517.70						
	sub-total						2,419.70						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Jail Management Division													
	OFFICE SUPPLIES												
	broom, soft 9tambo) weight 200g min tiger	136.25	95	pc	12,943.75	20	2,725.00						
	Broom, stick (ting-ting), usable length760mm min	32.05	120	pc	3,846.00	30	961.50						
	Light bulb, light emitting Diode (LED) 6 watts	76.67	130	tube	9,967.10	35	2,683.45						
	Detergent powder, all purpose, one (1) kg	44.00	160	pouch	7,040.00	40	1,760.00						
	Dust pan, non-rigid w/detachable handle	38.37	20	pc	767.40	5	191.85						
	Flourescent lamp, 36 watts, linear tubular (T8)	38.39	100	tube	3,839.00	30	1,151.70						
	Insecticide, aerosole type, net content 600ml min	146.16	60	can	8,769.60	15	2,192.40						
	Toilet tissue paper 2 ply sheets, 150 pulls	89.93	100	pack	8,993.00	25	2,248.25						
	Flourescent lighting fixture, 1x36, close type	385.00	80	set	30,800.00	20	7,700.00						
	waste basket non-rigid plastic	26.40	20	pc	528.00	5	132.00						
	Linear tube led 18 watts	297.00	80	pc	23,760.00	20	5,940.00						
	Philippine National flag	324.50	5	pc	1,622.50	5	1,622.50						
	Correction tape,disposable ausable length,6m min	43.45	80	piece	3,476.00	20	869.00						
	Fastener,metal 70mm vetween	82.71	40	box	3,308.40	10	827.10						
	Flash drive,16GB capacity	289.94	4	piece	1,159.76	1	289.94						

	Folder with tab A4	274.32	24	pack	6,583.68	8	2,194.56						
	Ink cart C13T6664200 (T6642) Cyan	269.50	10	cart	2,695.00	4	1,078.00						
	Ink cart C13T6664200 (T6643)magenta	269.50	10	cart	2,695.00	4	1,078.00						
	Ink cart C13T6664200 (T6644) Yellow	269.50	10	cart	2,695.00	4	1,078.00						
	Ink cart C13T6664200 (T6641) Black	269.50	90	cart	24,255.00	25	6,737.50						
	Ink for stamp pad, purple or violet or black	26.05	12	bottle	312.60	3	78.15						
	Paper, multi-purpose (copy) A4 70GSM,210mmx297mm	163.13	120	ream	19,575.60	30	4,893.90						
	Paper, multi-purpose (copy) legal 70GSM,2161mmx3mm	184.00	220	ream	40,480.00	55	10,120.00						
	sub-total						58,552.80						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Jail Management Division													
	OFFICE SUPPLIES												
	Record book 300 pages, size 214mm x 278mm	74.12	100	book	7,412.00	40	2,964.80						
	Record book 500 pages, size 214mm x 278mm	106.82	100	book	10,682.00	20	2,136.40						
	Sign pen, black,liquid/gel, 0.5 needle tip	46.55	100	piece	4,655.00	25	1,163.75						
	Tape Electrical, 18mmx16m min	19.57	20	roll	391.40	10	195.70						
	Toner Cart, 3350 black	5,258.00	2	cart	10,516.00	1	5,258.00						
	sub-total						11,718.65						
Department/ Office: San Vicente District hospital													
	OFFICE SUPPLIES												
	Ballpen, black	7.20	80	pc	576.00	40	288.00						
	Ballpen, blue	7.20	40	pc	288.00	20	144.00						
	Ballpen, green	7.20	40	pc	288.00	20	144.00						
	Ballpen, red	7.20	39	pc	280.80	19	136.80						
	battery AA	25.00	10	pc	250.00	5	125.00						
	battery AAA	20.00	20	set	400.00	10	200.00						
	Battery, medium, black	42.00	20	pc	840.00	10	420.00						
	Battery,square, 9 volts	165.00	6	pc	990.00	6	990.00						
	Birth certificate form, revised	305.00	4	pad	1,220.00	2	610.00						

	Bond paper A4, 70gsm subs 20	159.00	300	ream	47,700.00	150	23,850.00						
	Bond paper long 70gsm subs 20	221.96	300	ream	66,588.00	150	33,294.00						
	Calculator 12 digits dual power	694.40	9	pc	6,249.60	9	6,249.60						
	Cartolina, lavander	6.20	50	pc	310.00	50	310.00						
	Cartolina, Orange	6.20	50	pc	310.00	50	310.00						
	Cartolina, Pink	6.20	50	pc	310.00	50	310.00						
	Cartolina, red	6.20	50	pc	310.00	50	310.00						
	Cartolina, white	6.20	50	pc	310.00	50	310.00						
	Computer keyboard, USB port	650.00	2	pc	1,300.00	2	1,300.00						
	sub-total						69,301.40						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: San Vicente District hospital													
	OFFICE SUPPLIES												
	Correction tape	42.75	7	pc	299.25	5	213.75						
	Death certificate form	305.00	4	pad	1,220.00	2	610.00						
	Envelope, Expanding, long	15.00	60	pc	900.00	30	450.00						
	Flag, Philippine, standard size	330.00	1	pc	330.00	1	330.00						
	Folder, long, thick	8.00	500	pc	4,000.00	250	2,000.00						
	Glue 130G, non toxic	50.00	40	pc	2,000.00	20	1,000.00						
	Hospital Admission Logbook	2,185.00	2	book	4,370.00	2	4,370.00						
	Hospital Out-patient Logbook	2,185.00	1	book	2,185.00	1	2,185.00						
	Ink, 003, black	350.00	40	bot	14,000.00	20	7,000.00						
	Ink, 003, cyan	350.00	20	bot	7,000.00	10	3,500.00						
	Ink, 003, magenta	350.00	20	bot	7,000.00	10	3,500.00						
	Ink, 003, yellow	350.00	10	bot	3,500.00	5	1,750.00						
	Ink cartridge 678 black	450.00	4	cart	1,800.00	2	900.00						
	Ink cartridge 678 colored	450.00	4	cart	1,800.00	2	900.00						
	Logbook 300 pages	95.00	150	book	14,250.00	75	7,125.00						
	marker, permanent, black	65.00	20	pc	1,300.00	10	650.00						
	paper fastener plastic, 50 sets/box	35.96	30	box	1,078.80	30	1,078.80						
	photo paper, A4, 10's	20.00	50	pack	1,000.00	25	500.00						
	Push pin	35.00	20	box	700.00	20	700.00						

	stamp pad Ink, purple	32.86	11	bot	361.46	11	361.46						
	Staple wire N0.35 big 5000's/box	48.66	49	box	2,384.34	30	1,459.80						
	sub-total						40,583.81						
Department/ Office: Provincial Equipment Pool Office													
	OFFICE SUPPLIES												
	AIR FRESHENER, aerosol, 280ml/150g min	90.20	48	CAN	4,329.60	12	1,082.40						
	ALCOHOL, ethyl,68%-70%, scented, 500ml (-5ml)	50.59	1000	BOTTLE	50,590.00	300	15,177.00						
	sub-total						16,259.40						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Equipment Pool Office													
	OFFICE SUPPLIES												
	BROOM, SOFT (TAMBO), weight:200g min tiger grass	136.25	10	PIECE	1,362.50	5	681.25						
	BROOM , STICK (TING-TING) usuable legnth: 760mm min	32.05	10	PIECE	320.50	5	160.25						
	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	44.00	200	BOTTLE	8,800.00	30	1,320.00						
	CLEANSER (scouring) POWDER,350g min,in canister	22.07	200	CANIS	4,414.00	30	662.10						
	DETERGENT BAR, 140 grams as packed	8.39	500	PIECE	4,195.00	90	755.10						
	DETERGENT POWDER, all purpose, one (1)kg	44.00	100	POUCH	4,400.00	50	2,200.00						
	DUST PAN, non-rigid plastic w/ detachable handle	38.37	10	PIECE	383.70	3	115.11						
	UTP Cable	6,000.00	4	BOX	24,000.00	4	24,000.00						
	RJ-45	5.00	400	PIECE	2,000.00	400	2,000.00						
	Crimper	200.00	1	PIECE	200.00	1	200.00						
	Duct Tape	350.00	5	ROLL	1,750.00	5	1,750.00						
	Cable Tie	80.00	5	PACK	400.00	5	400.00						
	Doormath cloth, small	320.00	20	PC	6,400.00	10	3,200.00						
	Drop light	1,600.00	5	PC	8,000.00	5	8,000.00						

	Emergency light quality	1,000.00	10	PC	10,000.00	10	10,000.00						
	Flashlight-Rechargable	850.00	6	PC	5,100.00	6	5,100.00						
	Muriatic acid 1 Liter	125.00	200	BOTTLE	25,000.00	100	12,500.00						
	Patient chart holder	180.00	50	PC	9,000.00	25	4,500.00						
	Toilet deodorizer	72.92	52	PC	3,791.84	6	437.52						
	60ml Urine Collection sample cup specimen	10.00	400	UNIT	4,000.00	400	4,000.00						
	Temporal digital thermometer	800.00	4	PC	3,200.00	2	1,600.00						
	Black garbage Bag roll - Extra Large 10pc	49.00	120	PACK	5,880.00	30	1,470.00						
	sub-total						85,051.33						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Equipment Pool Office													
	OFFICE SUPPLIES												
	Black garbage Bag - Medium (100pcs/pack)	294.00	145	PACK	42,630.00	30	8,820.00						
	Infrared Vien Viewer	2,600.00	1	PC	2,600.00	1	2,600.00						
	Vaginal Speculum Small	450.00	2	PC	900.00	2	900.00						
	Vaginal Speculum Medium	450.00	2	PC	900.00	2	900.00						
	Vaginal Speculum Large	450.00	2	PC	900.00	2	900.00						
	Cardiac board	3,300.00	2	PC	6,600.00	2	6,600.00						
	50-Liter Trash can with Swing Cover	400.00	50	PC	20,000.00	20	8,000.00						
	sub-total						28,720.00						
Department/ Office: Southern Palawan Provincial Hospital													
	OFFICE SUPPLIES												
	Air freshener, spray, floral scent,250ml antibac	243.00	100	bot	24,300.00	50	12,150.00						
	Albatros with hanger	68.00	50	pcs	3,400.00	25	1,700.00						
	Albatros	32.00	100	pcs	3,200.00	50	1,600.00						
	Apron,cloth	115.00	6	pcs	690.00	3	345.00						
	Apron, Plastic	105.00	6	pcs	630.00	3	315.00						
	Broom, soft	156.00	90	pcs	14,040.00	45	7,020.00						
	Broom, stick	24.00	60	pcs	1,440.00	30	720.00						
	Detergent Bar soap, 36's/box	864.00	60	bar	51,840.00	30	25,920.00						
	Detergent powder soap, 5kls	66.00	200	bag	13,200.00	100	6,600.00						

	Dishwashing Liquid, 1L	79.00	60	bot	4,740.00	30	2,370.00						
	Dust Pan Big plastic	54.00	25	pcs	1,350.00	10	540.00						
	Floor Mat/Rugs	66.00	100	pcs	6,600.00	50	3,300.00						
	Floor Mat, Rubber	114.00	20	pcs	2,280.00	10	1,140.00						
	Floor Mop Head	107.00	50	pcs	5,350.00	25	2,675.00						
	Floor Mop Handle, Plastic, Medium	299.00	30	pcs	8,970.00	15	4,485.00						
	Garbage Bag, Black, large 30"x37", 100's	220.00	150	pack	33,000.00	75	16,500.00						
	sub-total						87,380.00						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Southern Palawan Provincial Hospital													
	OFFICE SUPPLIES												
	G.I Pipe 1 1/2	950.00	5	pcs	4,750.00	3	2,850.00						
	Muriatic Acid, 1L	82.00	100	bot	8,200.00	50	4,100.00						
	Mop Squeezer Heavy Duty-Yellow	4,500.00	4	pcs	18,000.00	2	9,000.00						
	Mop & Bucket w/ Wringer	2,500.00	2	pcs	5,000.00	1	2,500.00						
	Plasric Mat,35x80	300.00	50	pcs	15,000.00	25	7,500.00						
	Hand Towel, white	30.00	20	pcs	600.00	10	300.00						
	Hair Net	26.00	20	pcs	520.00	10	260.00						
	Kitchen Knife	200.00	5	pcs	1,000.00	3	600.00						
	Sando bag, Large	66.00	50	pack	3,300.00	25	1,650.00						
	Scouring pad w/ foam	33.00	30	pcs	990.00	15	495.00						
	Soap, bath (Safeguard), 135gms	44.00	60	pcs	2,640.00	30	1,320.00						
	Hand soap liquid, 500ml	118.00	15	bot	1,770.00	8	944.00						
	Laundry Brush	24.00	6	pcs	144.00	3	72.00						
	Toilet Brush, Plastic (long handle)	78.00	60	pcs	4,680.00	30	2,340.00						
	Toilet Plunger	78.00	60	pcs	4,680.00	30	2,340.00						
	Toilet Paper, 12's/pack	108.00	80	packs	8,640.00	40	4,320.00						
	Insecticide spray, 500ml	78.00	7	bot	546.00	4	312.00						
	water dipper	28.00	50	pcs	1,400.00	25	700.00						
	Pail, medium cover	156.00	50	pcs	7,800.00	25	3,900.00						
	Rain Boots, Large	350.00	5	pairs	1,750.00	3	1,050.00						

	Rain Coats, Large	350.00	5	pairs	1,750.00	3	1,050.00						
	Rubber Gloves/Laundry Gloves	120.00	50	pairs	6,000.00	25	3,000.00						
	Kitchen Towel, 4's	109.00	20	packs	2,180.00	10	1,090.00						
	Pot Scrubber	12.00	15	packs	180.00	8	96.00						
	Pot Holder	15.00	20	pcs	300.00	10	150.00						
	Bleaching Solution, 1gal	132.00	300	gals	39,600.00	100	13,200.00						
	Bleaching Solution Color Safe, 450ml	42.00	40	gals	1,680.00	20	840.00						
	sub-total						65,979.00						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Southern Palawan Provincial Hospital													
	OFFICE SUPPLIES												
	Hair Dyer or Slide Warmer, Heavy Duty	750.00	2	pcs	1,500.00	1	750.00						
	Long Neck faucet Bronze, 1/2	144.00	15	pcs	2,160.00	8	1,152.00						
	Bolo	210.00	3	pcs	630.00	2	420.00						
	Electical tape	32.00	40	rolls	1,280.00	20	640.00						
	Nylo #300	360.00	7	kilos	2,520.00	4	1,440.00						
	Teflon Tape, 1"	27.00	20	rolls	540.00	10	270.00						
	Marketing Baskets (Big Laundry Basket)	185.00	5	pcs	925.00	3	555.00						
	Medicine Tray	250.00	25	pcs	6,250.00	13	3,250.00						
	Nails #2	95.00	3	kls	285.00	2	190.00						
	Nails #3	95.00	3	kls	285.00	2	190.00						
	Nails #4	91.50	3	kls	274.50	2	183.00						
	Hand sanitizer Dispenser for wards with handle	383.00	10	pcs	3,830.00	5	1,915.00						
	Hand Sanitizer, 1L	350.00	10	bot	3,500.00	5	1,750.00						
	Plywood, 1/2"	700.00	20	pcs	14,000.00	10	7,000.00						
	Plywood, 1	700.00	20	pcs	14,000.00	10	7,000.00						
	Car Freshener, Can 70gms Lemon Scent	200.00	20	pcs	4,000.00	5	1,000.00						
	Cement	250.00	32	bag	8,000.00	15	3,750.00						
	Cidex Solution	1,600.00	20	gals	32,000.00	10	16,000.00						
	Common wire nail 1 1/2"	67.00	1	kl	67.00	1	67.00						
	Common wire nail 1"	71.00	1	kl	71.00	1	71.00						
	Common wire nail 2"	64.00	1	kl	64.00	1	64.00						

	Common wire nail 3"	60.00	1	kl	60.00	1	60.00						
	Common wire nail 4"	58.00	1	kl	58.00	1	58.00						
	Common wire nail 5"	72.00	1	kl	72.00	1	72.00						
	Common wire nail 6"	72.00	1	kl	72.00	1	72.00						
	Concrete nail 3"	99.00	1	kl	99.00	1	99.00						
	Concrete nail 2"	99.00	1	kl	99.00	1	99.00						
	sub-total						48,117.00						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Southern Palawan Provincial Hospital													
	OFFICE SUPPLIES												
	Concrete nail 4"	99.00	1	kl	99.00	1	99.00						
	Concrete Hallow Blocks #4	15.00	1000	pcs	15,000.00	500	7,500.00						
	Ballpen, Fine point, black	23.00	100	pc	2,300.00	50	1,150.00						
	Ballpen, Fine point, blue	23.00	40	pc	920.00	20	460.00						
	Ballpen, Fine point, red	23.00	94	pc	2,162.00	63	1,449.00						
	Ballpen, Fine point, green	23.00	5	pc	115.00	3	69.00						
	Battery AA' S 2'S	99.00	27	pc	2,673.00	18	1,782.00						
	Battery AAA' S 2'S	49.00	27	pack	1,323.00	18	882.00						
	Battery medium 2's	99.00	12	set	1,188.00	8	792.00						
	Battery square 9 volts	165.00	28	pc	4,620.00	19	3,135.00						
	Binder, 3 ring, D-type 64mm for A4 size	218.00	4	pc	872.00	3	654.00						
	Binder, 3 ring, D-type 64mm for long size	312.00	4	pc	1,248.00	3	936.00						
	Birth Certificate form, New Revised	305.00	100	pad	30,500.00	50	15,250.00						
	Bond Paper A4 70gsm subs.20	159.00	173	ream	27,507.00	123	19,557.00						
	Bond Paper long 70gsm subs.20	228.00	175	ream	39,900.00	125	28,500.00						
	Calculator,Compact 12 digits	850.00	6	pc	5,100.00	3	2,550.00						
	Carbon paper long 100's original long life/club) black	650.00	5	box	3,250.00	3	1,950.00						
	Carbon paper long 100's original long life/club) blue	650.00	1	box	650.00	1	650.00						
	Cartolina blue	5.00	14	pc	70.00	10	50.00						
	Cartolina lavender	5.00	26	pc	130.00	10	50.00						
	Cartolina ligth green	5.00	26	pc	130.00	10	50.00						

	Cartolina Orange	5.00	26	pc	130.00	10	50.00						
	Cartolina Pink	5.00	26	pc	130.00	10	50.00						
	Cartolina Red	5.00	26	pc	130.00	10	50.00						
	Cartolina White	5.00	26	pc	130.00	10	50.00						
	Cartolina Yellow	5.00	14	pc	70.00	10	50.00						
	sub-total						87,765.00						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Southern Palawan Provincial Hospital													
	OFFICE SUPPLIES												
	Certificate of Fetal death Form	305.00	2	pad	610.00	1	305.00						
	Clip Backfold Large	13.00	57	pc	741.00	38	494.00						
	Clip Backfold medium	10.00	38	pc	380.00	25	250.00						
	Clip Backfold Small	8.00	19	pc	152.00	13	104.00						
	Clip Bulldog, all metal clamping	18.00	19	pc	342.00	13	234.00						
	Columnar Notebook, 24 columns	65.00	9	pc	585.00	6	390.00						
	Cork Board 24x36	405.00	1	pc	405.00	1	405.00						
	Correction Fluid, 15ml	75.00	28	pc	2,100.00	19	1,425.00						
	Correction Tape	42.75	102	pc	4,360.50	68	2,907.00						
	Cutter blade for Heavy duty cutter	36.00	8	tube	288.00	5	180.00						
	DTR Form	12.00	15	pads	180.00	10	120.00						
	Envelope, long, retractable	14.00	75	pc	1,050.00	50	700.00						
	Envelope, Brown long	14.00	150	pc	2,100.00	100	1,400.00						
	Envelope expanded long	14.00	250	pc	3,500.00	200	2,800.00						
	Expanding folder, long,green	18.00	75	pc	1,350.00	50	900.00						
	Finger Moistener	25.00	5	pc	125.00	3	75.00						
	Flag, Philippines standard size	330.00	3	pc	990.00	2	660.00						
	Folder A4, Ordinary white	14.00	700	pc	9,800.00	500	7,000.00						
	folder long, Ordinary white	16.00	413	pc	6,608.00	275	4,400.00						
	Folder long, assorted colors, 100's	150.00	10	ream	1,500.00	5	750.00						
	Folder, Sliding, short 100's	150.00	10	ream	1,500.00	5	750.00						
	Glue 130G, non toxic	150.00	83	pc	12,450.00	55	8,250.00						
	Highlighter,Green	29.75	15	pc	446.25	10	297.50						

	Highlighter, Yellow	29.75	15	pc	446.25	10	297.50						
	Highlighter, Orange	29.75	15	pc	446.25	10	297.50						
	Index card 3x5 plain, 100's	65.00	50	pack	3,250.00	25	1,625.00						
	Photo Paper	225.00	8	pack	1,800.00	5	1,125.00						
	sub-total						38,141.50						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Southern Palawan Provincial Hospital													
	OFFICE SUPPLIES												
	Index card 5x8 plain, 100's	65.00	50	pack	3,250.00	25	1,625.00						
	Ink for printer,black, ID no. ABM-LX5-S4A-K54Q, 7oml	150.00	70	bot	10,500.00	50	7,500.00						
	Ink for printer, cyan, ID no. U9x-wkv-P2P-S75Z, 70ml	150.00	15	bot	2,250.00	10	1,500.00						
	Ink for printer, magenta,ID no. UAY-PSA-86S-S5KP,70ml	150.00	5	bot	750.00	3	450.00						
	Ink for printer, yellow,ID no. D5C-NC2-3ZT-M49A,70ml	150.00	10	bot	1,500.00	5	750.00						
	Logbook 500 pages	120.00	100	book	12,000.00	50	6,000.00						
	Logbook, admission (green)	1,500.00	2	book	3,000.00	2	3,000.00						
	Magazine file box, Large size, made of chipboard	350.00	8	pc	2,800.00	5	1,750.00						
	Mailing envelope,white, long, 500's	45.00	2	box	90.00	2	90.00						
	Marker pen	45.00	9	pc	405.00	6	270.00						
	Marker permanent black	35.00	30	pc	1,050.00	20	700.00						
	Marker permanent blue	35.00	3	pc	105.00	2	70.00						
	Marker permanent red	35.00	3	pc	105.00	2	70.00						
	Marker, Whiteboard black	35.00	38	pc	1,330.00	25	875.00						
	Mimeo paper, long, brown	175.00	20	ream	3,500.00	15	2,625.00						
	Mimeo paper, short, brown	145.00	20	ream	2,900.00	15	2,175.00						
	OSLO paper, 100's	205.00	25	ream	5,125.00	20	4,100.00						
	official seal for logo (metal)	2,500.00	2	pc	5,000.00	2	5,000.00						
	Packing tape, 2"	35.20	53	roll	1,865.60	35	1,232.00						
	Pad paper ruled,100 leaves	215.00	3	pad	645.00	2	430.00						
	Paper clip 48mm	69.50	68	box	4,726.00	45	3,127.50						

	Paper clip, metal, medium	69.50	15	box	1,042.50	10	695.00						
	Paper fastener plastic, 50 sets/box	56.00	79	box	4,424.00	53	2,968.00						
	Paper fastener metal, 50 sets/box	56.00	8	box	448.00	5	280.00						
	sub-total						47,282.50						

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Southern Palawan Provincial Hospital													
	OFFICE SUPPLIES												
	Pencil 12's	72.00	8	box	576.00	5	360.00						
	Puncher heavy duty 2 whole	98.90	15	pc	1,483.50	10	989.00						
	Push Pin	22.75	3	box	68.25	2	45.50						
	Refill Ink for pentel pen, black	250.00	7	bot	1,750.00	4	1,000.00						
	Refill Ink for pentel pen, blue	250.00	4	bot	1,000.00	4	1,000.00						
	Refill Ink for pentel pen, red	250.00	4	bot	1,000.00	4	1,000.00						
	RER Form	45.00	18	pads	810.00	12	540.00						
	Ribbon Cart, LQ-310	350.00	3	pc	1,050.00	2	700.00						
	RISO Ink KS800	1,426.00	5	tube	7,130.00	3	4,278.00						
	RISO MASTER	1,636.00	4	tube	6,544.00	3	4,908.00						
	Rubber Band Big	36.20	2	box	72.40	1	36.20						
	Ruler Plastic 18 Inches	12.00	5	pc	60.00	3	36.00						
	Scissor 6"	10.00	27	pair	270.00	18	180.00						
	Sign pen (.7mm)	29.50	15	pc	442.50	10	295.00						
	Stamp pad medium	120.00	10	pc	1,200.00	10	1,200.00						
	Stamp pad ink	102.75	20	bot	2,055.00	10	1,027.50						
	Staple remover, plier-type	67.50	6	pc	405.00	4	270.00						
	Staple wire standard s35	35.00	100	box	3,500.00	75	2,625.00						
	Staple wire standard s35 with ataple wire remover	210.00	8	pc	1,680.00	5	1,050.00						

	stick up red padding glue 1/2 kg.	305.00	12	jar	3,660.00	8	2,440.00							
	Sticky notes, 3x3	12.00	45	pads	540.00	30	360.00							
	sub-total						24,340.20							

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Southern Palawan Provincial Hospital													
	OFFICE SUPPLIES												
	Sticky notes, 3x5	18.50	45	pads	832.50	30	555.00						
	Tape dispenser	105.00	3	pc	315.00	2	210.00						
	Tape, double sided 18mmx10mm	11.00	20	pc	220.00	20	220.00						
	Tape, masking 22mmx25y	22.00	8	pc	176.00	6	132.00						
	TAPE, TRANSPARENT, width: 24mm	11.50	87	pc	1,000.50	58	667.00						
	TAPE, TRANSPARENT, width: 48mm	18.75	45	pc	843.75	30	562.50						
	Toner INEO164 black	3,150.00	3	cart	9,450.00	2	6,300.00						
	Typewritter ribbon, black	35.00	8	pcs	280.00	5	175.00						
	sub-total						8,821.50						
	TOTAL						7,153,347.89						

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This is to Certify that the above procurement plan is according with the objectives of this office

Prepared By:

MARY JOYCE CAROL A. OCCIANO
Executive Assistant I

Reviev

NICOLE FRANCINE P. WU
Administrative Officer IV

CARLITO B. LORENZO
BAC I Secretariat head

WINSTON G. ARZAGA, CSEE
BAC Chairman

FDP Form 14a - Supplemental Procurement Plan

PROVINCIAL GOVERNMENT OF PALAWAN
SUPPLEMENTAL PROCUREMENT PLAN NO. 1,2,3 and 4
FOR THE 1ST QUARTER, CY 2021

Province, City or Municipality : PALAWAN

Province, City or Municipality :

Plan Control No. _____ | Planned Amount | Page 1 of 3 pages

Department/ Office:Sangguniang Panlalawigan (B.M Albert G. Rama) | Regular | Contingency | Total | Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Fuel, Oil and Lubricants												
	Diesel	52.30	5590	liters	292,357.00	2795	146,178.50						
	sub-total						146,178.50						
	Representation Expenses												
	Meals and Snacks (AM Snacks - Juice)	300.00	600	pax	180,000.00	150	45,000.00						
	sub-total						45,000.00						
Department/ Office:office of B.m David francis P. Ponce De Leon													
	REPRESENTATION EXPENSE												
	Meals	300.00	425	pax	127,500.00	100	30,000.00						
	Snacks	150.00	425	pax	63,750.00	100	15,000.00						
	sub-total						45,000.00						
	FUEL, OIL AND LUBRICANTS												
	Diesel	53.00	5,943	liters	314,979.00	1485	78,705.00						
	sub-total						78,705.00						
Department/ Office: Provincial Planning and Development Office													
	REPRESENTATION EXPENSES												
	Meals and Snacks	500.00	930	pax	465,000.00	150	75,000.00						
	Meals and Snacks	500.00	500	pax	250,000.00	50	25,000.00						
	Meals and Snacks	450.00	666	pax	299,700.00	166	74,700.00						
	Meals and Snacks	500.00	400	pax	200,000.00	200	100,000.00						
	sub-total						274,700.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Planning and Development Office													
	OTHER SUPPLIES												
	Basket of Token inclusion of:												
	Palawan Honey 250ml	200.00	160	bottles	32,000.00	80	16,000.00						
	Roasted Cashew, 2 packs (1/4 kg per pack)	500.00	80	kgs	40,000.00	40	20,000.00						
	Placement (30x45cm)	150.00	160	pcs	24,000.00	80	12,000.00						
	Native Bag/Basket	200.00	160	pcs	32,000.00	80	16,000.00						
	Leis/Garland	200.00	160	pcs	32,000.00	80	16,000.00						
	Colored Place Mat	200.00	80	pcs	16,000.00	50	10,000.00						
	T-shirt w/ collar (print w/ women's month theme & logo)	350.00	100	pcs	35,000.00	100	35,000.00						
	T-shirt (plain w/ women's month logo)	300.00	100	pcs	30,000.00	100	30,000.00						
	Sticker for mugs (w/ women's month logo & theme)	20.00	1,500	pcs	30,000.00	1500	30,000.00						
	Brochure rack (mechanized folding brochure	6,000.00	2	pcs	12,000.00	2	12,000.00						
	Pop up display stand (1mx1.35m, black 0or white)	8,000.00	2	pcs	16,000.00	2	16,000.00						
	rollup banner (standy, with stand size 33 inches x 77 inches)	3,500.00	2	pcs	7,000.00	2	7,000.00						
	Led pinlight (small type, 7 watts)	150.00	20	pcs	3,000.00	20	3,000.00						
	Hard print photos, versa board (29.7cm x 42cm) (3mm)	200.00	20	pcs	4,000.00	20	4,000.00						
	storage box, megabox,120l (color white)	600.00	10	pcs	6,000.00	10	6,000.00						
	Brand portfolio (catalogue card and/or magazine)	1,000.00	4	pcs	4,000.00	4	4,000.00						
	picture Frames, color white (28cm x 36cm)	400.00	5	pcs	2,000.00	5	2,000.00						
	Packing tape (5cm width)	100.00	20	pcs	2,000.00	20	2,000.00						
	Double sided tape, 1.5 cm width	100.00	20	pcs	2,000.00	20	2,000.00						
	Packing tape (5cm width)	100.00	20	pcs	2,000.00	20	2,000.00						
	Duct tape, 5 cm width	100.00	20	pcs	2,000.00	20	2,000.00						
	sub-total						247,000.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Planning and Development Office													
	OTHER SUPPLIES												
	Basket of Token inclusion of:												
	Large sized transparent platic, ultra thick, large	150.00	20	pcs	3,000.00	20	3,000.00						
	Sticker paper	50.00	20	pcs	1,000.00	20	1,000.00						
	sub-total						4,000.00						
	FUEL, OIL & LUBRICANTS												
	Diesel	53.00	3,393	liters	179,829.00	870	46,110.00						
	Engine Oil for Diesel	500.00	8	liters	4,000.00	8	4,000.00						
	Engine Oil	320.00	24	liters	7,680.00	12	3,840.00						
	Diesel	53.00	9433	liters	499,949.00	4717	250,001.00						
	sub-total						303,951.00						
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	Tires,265/60R18	10,000.00	16	pcs	160,000.00	16	160,000.00						
	breakpad disk	2,000.00	6	set	12,000.00	6	12,000.00						
	Oil filter	4,000.00	7	pcs	28,000.00	7	28,000.00						
	sub-total						200,000.00						
	RENT EXPENSES												
	Van rental for southern municipalities maximum of 3 days per trip	20,000.00	4	trips	80,000.00	2	40,000.00						
	Van rental for nothern municipalities maximum of 3 days per trip	20,000.00	4	trips	80,000.00	2	40,000.00						
	sub-total						80,000.00						
Department/ Office: Provincial Economic Enterprise Development Office													
	AGRICULTURAL & MARINE SUPPLIES												
	Coconut Seedlings (Hybrid varieties)	50.00	44950	pcs	2,247,500.00	44950	2,247,500.00						
	Seaweeds Cutting Seedstocks	28.00	58	kilos	1,624.00	58	1,624.00						
	sub-total						2,249,124.00						
	TRAINING EXPENSES												
	Meals and Snacks for 2 days	680.00	125	pax	85,000.00	63	42,840.00						
	sub-total						42,840.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Economic Enterprise Development Office													
	ANIMAL AND ZOOLOGICAL SUPPLIES												
	Feed Concentrates (Derby Mix)	1,750.00	462	bags	808,500.00	250	437,500.00						
	Gential Violet (Per Gal)	1,775.00	15	gals	26,625.00	10	17,750.00						
	Sand Spray (86 g.)	360.00	250	bags	90,000.00	150	54,000.00						
	Cat Food (per 7kgs)	1,650.00	282	bags	465,300.00	140	231,000.00						
	Organochlorophate Chlolinesterase Inhalitor (Insecticide for control of flies)	115.00	200	sachet	23,000.00	100	11,500.00						
	Dressing Powder (4grms	75.50	252	sachet	19,026.00	150	11,325.00						
	Providone Iodine Solution 120ml	250.00	27	bottle	6,750.00	27	6,750.00						
	Vetracin Powder 24 grams	1,767.00	20	box	35,340.00	20	35,340.00						
	Albendazole 150mg/(Liquid)	2,085.00	5	litters	10,425.00	5	10,425.00						
	sub-total						815,590.00						
	REPAIR AND MAINTENANCE												
	Exterior Tires	12,450.00	4	pcs	49,800.00	4	49,800.00						
	sub-total						49,800.00						
	FUEL, OIL AND LUBRICANTS EXPENSES												
	Diesel	64.00	1,400	liters	89,600.00	1,400	89,600.00						
	Regular Gasoline	68.00	102	liters	6,936.00	102	6,936.00						
	Oil #40 (for Diesel)	230.00	10	liters	2,300.00	10	2,300.00						
	Brake Fluid	230.00	5	liters	1,150.00	5	1,150.00						
	Diesel	64.00	3906	liters	249,984.00	3906	249,984.00						
	Diesel	55.00	908	liters	49,940.00	908	49,940.00						
	Gasoline (unleaded)	60.00	834	liters	50,040.00	834	50,040.00						
	Diesel	53.00	1880	liters	99,640.00	1880	99,640.00						
	Deisel	64.00	1,112	liters	71,168.00	1,112	71,168.00						
	Gasoline (Unleaded)	68.00	424	liters	28,832.00	424	28,832.00						
	Gasoline (Unleaded)	64.00	790	liters	50,560.00	790	50,560.00						
	Deisel	52.00	950	liters	49,400.00	950	49,400.00						
	sub-total						749,550.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Economic Enterprise Development Office													
	OTHER SUPPLIES AND MATERIALS												
	Bulbs 5 watts	130.00	15	pcs	1,950.00	15	1,950.00						
	Electricals Tape	55.00	12	rolls	660.00	12	660.00						
	Switches 1 Gang	130.00	15	pcs	1,950.00	15	1,950.00						
	Switches 2 Gang	230.00	15	pcs	3,450.00	15	3,450.00						
	Male Plug	60.75	10	pcs	607.50	10	607.50						
	Rubber Sochet	55.00	20	pcs	1,100.00	20	1,100.00						
	Common Wire Nail #4	55.00	20	kls	1,100.00	20	1,100.00						
	Common Wire Nail #3	45.00	20	kls	900.00	20	900.00						
	PDX Wire # 14	2,670.00	1	rolls	2,670.00	1	2,670.00						
	LED Bulb 18 Wqatts	340.00	30	pcs	10,200.00	30	10,200.00						
	Outlet 2 gang	200.00	12	sets	2,400.00	12	2,400.00						
	Rubberized Receptacles Black	60.00	20	pcs	1,200.00	20	1,200.00						
	Heavy Duty Male Plug	60.75	15	pcs	911.25	15	911.25						
	Common Wire Nails # 2	60.00	10	kls	600.00	10	600.00						
	Common Wire Nails # 2 1/2	60.00	10	kls	600.00	10	600.00						
	Common Wire Nails # 1 1/2	50.00	20	kls	1,000.00	20	1,000.00						
	Sandflex Hacksaw Blade	79.00	10	pcs	790.00	10	790.00						
	Welding Rod # 6013 (Special)	134.00	12	kls	1,608.00	12	1,608.00						
	Tire Wire #16	95.00	11	kls	1,045.00	11	1,045.00						
	Vulca Seal	615.00	5	qrt	3,075.00	5	3,075.00						
	Garden Hose 1/2" Diameter 90 meters	1,917.00	2	rolls	3,834.00	2	3,834.00						
	Plastic Pale	300.00	11	pcs	3,300.00	11	3,300.00						
	Toilet Brush Cleaner	250.00	6	pcs	1,500.00	6	1,500.00						
	Plastic Water Bucket	500.00	7	pcs	3,500.00	7	3,500.00						
	sub-total						49,950.75						
	TRAINING EXPENSE												
	Meals and Snacks	462.00	54	pax	24,948.00	54							
	Meals and Snacks	462.00	54	pax	24,948.00	54	24,948.00						
	sub-total						24,948.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Economic Enterprise Development Office													
	TRAINING EXPENSE												
	Deluxe Single room (p 2,500/rm)	2,500.00	10	oom/5 night	25,000.00	10	25,000.00						
	Deluxe triple room (p 3,500/rm)	3,500.00	10	oom/5 night	35,000.00	10	35,000.00						
	sub-total						60,000.00						
	REPAIR AND MAINTENANCE -												
	(for 15 units Motorcycle)												
	Engine Sprocket with Chain	1,310.40	6	sets	7,862.40	6	7,862.40						
	Brake pad (front/rear) XRM 125	1,002.40	4	sets	4,009.60	4	4,009.60						
	Tire 2.50x17 (front/rear)	1,100.00	4	pcs	4,400.00	4	4,400.00						
	Tube 2.50x17 (front/rear)	210.00	15	pcs	3,150.00	15	3,150.00						
	Sparkplug	218.00	15	pcs	3,270.00	15	3,270.00						
	(for Starda)												
	Studbolt rear/front (left & right)	195.00	8	pcs	1,560.00	8	1,560.00						
	Fuel filter	960.00	10	sets	9,600.00	10	9,600.00						
	Oil filter	690.00	10	pcs	6,900.00	10	6,900.00						
	Pad set FR Brake	2,250.00	8	sets	18,000.00	8	18,000.00						
	Shoe set RP Brake	3,980.00	8	sets	31,840.00	8	31,840.00						
	Tire (265/60R18)	7,900.00	5	pcs	39,500.00	5	39,500.00						
	Rotor Disc	8,980.00	2	pcs	17,960.00	2	17,960.00						
	Battery 12 volts 3SM	11,800.00	1	pcs	11,800.00	1	11,800.00						
	Rain visor	1,800.00	2	sets	3,600.00	2	3,600.00						
	Seat cover (leather)	12,800.00	2	sets	25,600.00	2	25,600.00						
	Car matting - universal	2,400.00	1	sets	2,400.00	1	2,400.00						
	Combination wrench	3,950.00	1	sets	3,950.00	1	3,950.00						
	Labor for Wheel alignment	1,800.00	1		1,800.00	1	1,800.00						
	Labor for Wheel alignment	1,800.00	1		1,800.00	1	1,800.00						
	sub-total						199,002.00						
	REPRESENTATION EXPENSE												
	Meals and Snacks	500.00	300	pax	150,000.00	300	150,000.00						
	sub-total						150,000.00						

					D I S T R I B U T I O N

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Economic Enterprise Development Office													
	PRINTING & PUBLICATION EXPENSE												
	Report, A4 size, colored and glossy, 45-50 pages	1,000.00	100	pcs	100,000.00	100	100,000.00						
	sub-total						100,000.00						
Department/ Office: Provincial Social Welfare and Development Office													
	REPRESENTATION EXPENSES												
	Coffee 3in1 - 12x10x(2x26.5g)	2,900.00	70	case	203,000.00	30	87,000.00						
	Miniral Water (10 liters)	55.00	800	container	44,000.00	400	22,000.00						
	Paper Cup 8 oz	1,500.00	50	case	75,000.00	25	37,500.00						
	Coffee Stirrer	120.00	50	pack	6,000.00	25	3,000.00						
	Meals and Snacks (in the Conduct of Local Council for the Protection of Children (LCPC)	550.00	140	pax	77,000.00	30	16,500.00						
	Meals and Snacks (in the Conduct of Kalipi Capability Enhancement Conference)	550.00	50	pax	27,500.00	25	13,750.00						
	Catering Servicesf for (1) meal and (2) Snacks	550.00	160	pax	88,000.00	40	22,000.00						
	Catering Services for 1meal and 2 Sancks in the Conduct of LSIP Related Conference with Stakeholders	450.00	66	pax	29,700.00	33	14,850.00						
	Food and Accommodation in th Conduct of PSWDO Year - End Program Implementation Review (PIR) Live-in & Preferably in Hotel Venue (2days activity)	2,000.00	55	pax	110,000.00	55	110,000.00						
	Standard Hotel accommodation w/ catering services for 2 days in 4 batches during the quarterly Conference of the Philippine population and management Council (PPMC)	1,500.00	200	pax	300,000.00	50	75,000.00						
	Standard Hotel accommodation with 3 days catering services during the conduct of Training and Orietation of Pre-Marriage Counseling Officer, Munn. Population Officer & Adolesscents Focal	1,900.00	50	pax	95,000.00	50	95,000.00						
	sub-total						496,600.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Social Welfare and Development Office													
	REPRESENTATION EXPENSES												
	Standard Hotel accommodation w/ catering services for 2 days in 4 batches during the quarterly Conference of the Philippine population and management Council (PPMC)	1,500.00	400	pax	600,000.00	50	75,000.00						
	Provincial Children Talent Contest	300.00	166	pax	49,800.00	166	49,800.00						
	Provincial Children congress	800.00	125	pax	100,000.00	125	100,000.00						
	Sementral Meeting of PDCWFI with MSWDO'S and Day CARe Coodinators	800.00	124	pax	99,200.00	62	49,600.00						
	Training and Orientation of Pre-Merriage Counselling	2,000.00	80	pax	160,000.00	80	160,000.00						
	sub-total						434,400.00						
	DONATION EXPENSES												
	Rice (NFA) 50kls	1,600.00	150	sack	240,000.00	50	80,000.00						
	Sandines 100x155g)	2,000.00	30	case	60,000.00	15	30,000.00						
	Corned Beef (48x150g)	1,970.00	40	case	78,800.00	20	39,400.00						
	Ready to eat Food (canned) 48x155g	1,150.00	40	case	46,000.00	20	23,000.00						
	Chocolate Drink 42 (12x22g)	4,603.00	30	case	138,090.00	15	69,045.00						
	Noodles (Cup/mini - asstd.Flavor)	950.00	40	case	38,000.00	20	19,000.00						
	sub-total												
	TRAINING EXPENSES												
	Food and Accommodation in the Conduct of CAP BLDG ECLIP WOMEN STKEHOLDERS	1,800.00	94	pax	169,200.00	94	169,200.00						
	Food and Hotel Accommodation in the conduct of capacity Building for SK Municipality Federation Prisedents and Local YDOs preferrably with Class A Hotel Vennue. Rooms should be triple sharing in an overnight accommodation	2,000.00	74	pax	148,000.00	37	74,000.00						
	sub-total						243,200.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION				
					Total Cost	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter

						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Social Welfare and Development Office													
	TRAINING EXPENSES												
	Meals and Snacks in the Conduct of Community Orientation of Human Trafficking (One day Activity)	500.00	200	pax	100,000.00	200	100,000.00						
	Food and Accomodatiion in the Conduct of Investigative Skills Training for LGU Local	1,800.00	111	pax	199,800.00	111	199,800.00						
	sub-total						299,800.00						
	OTHER SUPPLIES												
	Blaket , Single Size	500.00	30	pcs	15,000.00	30	15,000.00						
	Bath Towel	300.00	30	pcs	9,000.00	30	9,000.00						
	Plastic Mats, Single size	250.00	30	pcs	7,500.00	30	7,500.00						
	Pillow	350.00	30	pcs	10,500.00	30	10,500.00						
	Pillowcase	150.00	30	pcs	4,500.00	30	4,500.00						
	T-Shirt, Round Neck, assorted size color green	250.00	50	pcs	12,500.00	50	12,500.00						
	T-shirt with collar,assorted size color blue	300.00	50	pcs	15,000.00	50	15,000.00						
	Short pants	300.00	30	pcs	9,000.00	30	9,000.00						
	Slippers, rubber sizes 8,9 & 10	100.00	30	pcs	3,000.00	30	3,000.00						
	Hyniene kit with the following content	445.00	31	pcs	13,795.00	31	13,795.00						
	Polo Shirt - good quality	625.00	50	pcs	31,250.00	50	31,250.00						
	Round Neck T-shirt - Good quality	250.00	115	pcs	28,750.00	115	28,750.00						
	Plaque	2,500.00	2	pcs	5,000.00	2	5,000.00						
	Mug, Personalized	300.00	15	pcs	4,500.00	15	4,500.00						
	With heat press design of PGP Logo in front 4U Logo at the back	250.00	122	pcs	30,500.00	122	30,500.00						
	Foam 2" x 36" x 75" single	1,968.00	6	pcs	11,808.00	6	11,808.00						
	Tawas (50 gms.)	20.00	100	pcs	2,000.00	100	2,000.00						
	Liquid Stain Remover (1 gallon)	150.00	40	gallons	6,000.00	40	6,000.00						
	Mosquito Spray (Repellent) 320 mL	295.00	20	pcs	5,900.00	20	5,900.00						
	Muriatic Acid (500mL) 1 gallon	80.00	15	bottles	1,200.00	15	1,200.00						
	sub-total						226,703.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

Department/ Office: Provincial Social Welfare and Development Office													
	OTHER SUPPLIES												
	Bath Soap (60gms)	3,500.00	3	cases	10,500.00	3	10,500.00						
	Laundry Powder (61 gms)	95.00	50	dozen	4,750.00	50	4,750.00						
	Toothpaste (sachet)	1,200.00	2	cases	2,400.00	2	2,400.00						
	Dishwashing Liquid (1 Liter)	75.00	70	bottles	5,250.00	70	5,250.00						
	Bowl Cleaner (500mL)	150.00	20	bottles	3,000.00	20	3,000.00						
	Safety matches (10 boxes)	20.00	12	boxes	240.00	12	240.00						
	Glass Cleaner (250 mL)	95.00	11	bottles	1,045.00	11	1,045.00						
	Furniture Polish (320mL)	300.00	10	bottles	3,000.00	10	3,000.00						
	Toothbrush (Ordinary)	20.00	50	pcs	1,000.00	50	1,000.00						
	Slippers (size 6, 9 1/2-10)	70.00	30	pcs	2,100.00	30	2,100.00						
	Bra, Underwear (31-34)	150.00	25	pcs	3,750.00	25	3,750.00						
	Baby Powder (50 gms)	30.00	70	pcs	2,100.00	70	2,100.00						
	Shampoo (sachet)	1,600.00	3	cases	4,800.00	3	4,800.00						
	Detergent Bar (400 gms)	1,100.00	3	cases	3,300.00	3	3,300.00						
	Crayons 24 colors	45.00	11	packs	495.00	11	495.00						
	Toilet Paper (2 ply)	79.00	15	packs	1,185.00	15	1,185.00						
	Steamer (30cm)	1,254.15	1	pcs	1,254.15	1	1,254.15						
	Laddle #4	87.75	5	pcs	438.75	5	438.75						
	Serving Bowl	135.00	20	pcs	2,700.00	20	2,700.00						
	Serving Plate	135.00	10	pcs	1,350.00	10	1,350.00						
	Serving Spoon	60.75	10	pcs	607.50	10	607.50						
	Plate (ceramic)	70.20	31	pcs	2,176.20	31	2,176.20						
	Stainless Food Serving Bowl	189.00	4	pcs	756.00	4	756.00						
	Food Keeper (Stainless)	270.00	6	pcs	1,620.00	6	1,620.00						
	Stand Fan (Heavy Duty)	2,544.75	1	pc	2,544.75	1	2,544.75						
	Ceiling Fan	2,544.75	1	pc	2,544.75	1	2,544.75						
	Blender (Heavy Duty)	2,500.00	1	pc	2,500.00	1	2,500.00						
	Pressure Cooker (Heavy Duty)	1,348.65	1	pc	1,348.65	1	1,348.65						
	sub-total						68,755.75						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Social Welfare and Development Office													

	OTHER SUPPLIES												
	Plate Oblong (12 inches)	349.65	3	pcs	1,048.95	3	1,048.95						
	Garbage Bin (Plastic)	499.00	3	pcs	1,497.00	3	1,497.00						
	Walis Ting-Ting	33.75	5	pcs	168.75	5	168.75						
	Walis Tambo	67.50	5	pcs	337.50	5	337.50						
	Pony Tail (Assorted Heavy Duty)	20.25	44	pcs	891.00	44	891.00						
	Laundry Chair (Heavy Duty)	128.25	3	pcs	384.75	3	384.75						
	Gasul (Refill 12.1L)	1,000.00	12	tanks	12,000.00	12	12,000.00						
	Bag -Backpack (Heavy Duty)	808.65	5	pcs	4,043.25	5	4,043.25						
	Plate Rectangular (12")	349.65	5	pcs	1,748.25	5	1,748.25						
	Sublimation (T-shirt)	900.00	14	pcs	12,600.00	14	12,600.00						
	Long Foldable Table	3,000.00	1	pcs	3,000.00	1	3,000.00						
	Mosquito Bat (Rechargable, Heavy Duty)	500.00	5	pcs	2,500.00	5	2,500.00						
	Mega box (Big, Heavy Duty)	700.00	4	pcs	2,800.00	4	2,800.00						
	Fork	43.75	5	dozens	218.75	5	218.75						
	Spoon	86.25	5	dozens	431.25	5	431.25						
	Food Cover (plastic)	270.00	5	pcs	1,350.00	5	1,350.00						
	Bowl (Small)	41.00	36	pcs	1,476.00	36	1,476.00						
	Skirt Uniform (Elementary M and L size)	282.15	20	pcs	5,643.00	20	5,643.00						
	Baby Bra	120.15	30	pcs	3,604.50	30	3,604.50						
	Shoe rack (plastic)	1,000.00	2	pcs	2,000.00	2	2,000.00						
	Steel Wool	48.80	10	pcs	488.00	10	488.00						
	Sponge	51.30	20	pcs	1,026.00	20	1,026.00						
	Shoes (size 36-37)	714.15	5	pcs	3,570.75	5	3,570.75						
	Uniform Blouse (Medium and Large)	255.15	10	pcs	2,551.50	10	2,551.50						
	Baby Cologne (50mL)	67.50	50	pcs	3,375.00	50	3,375.00						
	Baby Lotion (100mL)	115.25	50	pcs	5,762.50	50	5,762.50						
	Alarm Clock (analog)	135.00	10	pcs	1,350.00	10	1,350.00						
	Bath Towel	540.00	25	pcs	13,500.00	25	13,500.00						
	sub-total						89,366.70						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Social Welfare and Development Office													

	OTHER SUPPLIES												
	Sandals (size 36,37 & 38)	270.00	20	pcs	5,400.00	20	5,400.00						
	Battery (AA)	20.44	20	pcs	408.80	20	408.80						
	Hair Band Assorted Design and Color	47.25	58	pcs	2,740.50	58	2,740.50						
	Face Towel	128.25	45	pcs	5,771.25	45	5,771.25						
	Laundy Brush	101.25	5	pcs	506.25	5	506.25						
	sub-total						14,826.80						
	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT												
	Crocodile Jack (2-5 Tons)	9,200.00	1	pc	9,200.00	1	9,200.00						
	Socket Wrench Tools/Set	6,500.00	1	pc	6,500.00	1	6,500.00						
	Dry Vacuum Cleaner 1250 W	5,200.00	1	unit	5,200.00	1	5,200.00						
	LPW1450C2x High Pressure Washer 1400W	9,100.00	1	unit	9,100.00	1	9,100.00						
	sub-total						30,000.00						
	RENT EXPENSE												
	Van Hire	8,000.00	10	units	80,000.00	10	80,000.00						
	sub-total						80,000.00						
	OTHER SUPPLIES AND MATERIALS												
	Foam 2" x 36" x 75" single	1,968.00	6	pcs	11,808.00	6	11,808.00						
	Tawas (50 gms.)	20.00	100	pcs	2,000.00	100	2,000.00						
	Liquid Stain Remover (1 gallon)	150.00	40	gallons	6,000.00	40	6,000.00						
	Mosquito Spray (Repellent) 320 mL	295.00	20	pcs	5,900.00	20	5,900.00						
	Muriatic Acid (500mL) 1 gallon	80.00	15	bottles	1,200.00	15	1,200.00						
	Bath Soap (60gms)	3,500.00	3	cases	10,500.00	3	10,500.00						
	Laundry Powder (61 gms)	95.00	50	dozen	4,750.00	50	4,750.00						
	Toothpaste (sachet)	1,200.00	2	cases	2,400.00	2	2,400.00						
	Dishwashing Liquid (1 Liter)	75.00	70	bottles	5,250.00	70	5,250.00						
	Bowl Cleaner (500mL)	150.00	20	bottles	3,000.00	20	3,000.00						
	Safety matches (10 boxes)	20.00	12	boxes	240.00	12	240.00						
	Glass Cleaner (250 mL)	95.00	11	bottles	1,045.00	11	1,045.00						
	sub-total						54,093.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Social Welfare and Development Office													
	OTHER SUPPLIES AND MATERIALS												

	Furniture Polish (320mL)	300.00	10	bottles	3,000.00	10	3,000.00						
	Toothbrush (Ordinary)	20.00	50	pcs	1,000.00	50	1,000.00						
	Slippers (size 6, 9 1/2-10)	70.00	30	pcs	2,100.00	30	2,100.00						
	Bra, Underwear (31-34)	150.00	25	pcs	3,750.00	25	3,750.00						
	Baby Powder (50 gms)	30.00	70	pcs	2,100.00	70	2,100.00						
	Shampoo (sachet)	1,600.00	3	cases	4,800.00	3	4,800.00						
	Detergent Bar (400 gms)	1,100.00	3	cases	3,300.00	3	3,300.00						
	Crayons 24 colors	45.00	11	packs	495.00	11	495.00						
	Toilet Paper (2 ply)	79.00	15	packs	1,185.00	15	1,185.00						
	Steamer (30cm)	1,254.15	1	pcs	1,254.15	1	1,254.15						
	Laddle #4	87.75	5	pcs	438.75	5	438.75						
	Serving Bowl	135.00	20	pcs	2,700.00	20	2,700.00						
	Serving Plate	135.00	10	pcs	1,350.00	10	1,350.00						
	Serving Spoon	60.75	10	pcs	607.50	10	607.50						
	Plate (ceramic)	70.20	31	pcs	2,176.20	31	2,176.20						
	Stainless Food Serving Bowl	189.00	4	pcs	756.00	4	756.00						
	Food Keeper (Stainless)	270.00	6	pcs	1,620.00	6	1,620.00						
	Stand Fan (Heavy Duty)	2,544.75	1	pc	2,544.75	1	2,544.75						
	Ceiling Fan	2,544.75	1	pc	2,544.75	1	2,544.75						
	Blender (Heavy Duty)	2,500.00	1	pc	2,500.00	1	2,500.00						
	Pressure Cooker (Heavy Duty)	1,348.65	1	pc	1,348.65	1	1,348.65						
	Plate Oblong (12 inches)	349.65	3	pcs	1,048.95	3	1,048.95						
	Garbage Bin (Plastic)	499.00	3	pcs	1,497.00	3	1,497.00						
	Walis Ting-Ting	33.75	5	pcs	168.75	5	168.75						
	Walis Tambo	67.50	5	pcs	337.50	5	337.50						
	Pony Tail (Assorted Heavy Duty)	20.25	44	pcs	891.00	44	891.00						
	Laundry Chair (Heavy Duty)	128.25	3	pcs	384.75	3	384.75						
	Gasul (Refill 12.1L)	1,000.00	12	tanks	12,000.00	12	12,000.00						
	sub-total						57,898.70						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Social Welfare and Development Office													
	OTHER SUPPLIES AND MATERIALS												
	Bag -Backpack (Heavy Duty)	808.65	5	pcs	4,043.25	5	4,043.25						

	Plate Rectangular (12")	349.65	5	pcs	1,748.25	5	1,748.25						
	Sublimation (T-shirt)	900.00	14	pcs	12,600.00	14	12,600.00						
	Long Foldable Table	3,000.00	1	pcs	3,000.00	1	3,000.00						
	Mosquito Bat (Rechargable, Heavy Duty)	500.00	5	pcs	2,500.00	5	2,500.00						
	Mega box (Big, Heavy Duty)	700.00	4	pcs	2,800.00	4	2,800.00						
	Fork	43.75	5	dozens	218.75	5	218.75						
	Spoon	86.25	5	dozens	431.25	5	431.25						
	Food Cover (plastic)	270.00	5	pcs	1,350.00	5	1,350.00						
	Bowl (Small)	41.00	36	pcs	1,476.00	36	1,476.00						
	Skirt Uniform (Elementary M and L size)	282.15	20	pcs	5,643.00	20	5,643.00						
	Baby Bra	120.15	30	pcs	3,604.50	30	3,604.50						
	Shoe rack (plastic)	1,000.00	2	pcs	2,000.00	2	2,000.00						
	Steel Wool	48.80	10	pcs	488.00	10	488.00						
	Sponge	51.30	20	pcs	1,026.00	20	1,026.00						
	Shoes (size 36-37)	714.15	5	pcs	3,570.75	5	3,570.75						
	Uniform Blouse (Medium and Large)	255.15	10	pcs	2,551.50	10	2,551.50						
	Baby Cologne (50mL)	67.50	50	pcs	3,375.00	50	3,375.00						
	Baby Lotion (100mL)	115.25	50	pcs	5,762.50	50	5,762.50						
	Alarm Clock (analog)	135.00	10	pcs	1,350.00	10	1,350.00						
	Bath Towel	540.00	25	pcs	13,500.00	25	13,500.00						
	Sandals (size 36,37 & 38)	270.00	20	pcs	5,400.00	20	5,400.00						
	Battery (AA)	20.44	20	pcs	408.80	20	408.80						
	Hair Band Assorted Design and Color	47.25	58	pcs	2,740.50	58	2,740.50						
	Face Towel	128.25	45	pcs	5,771.25	45	5,771.25						
	Laundy Brush	101.25	5	pcs	506.25	5	506.25						
	sub-total						87,865.55						
	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT												
	Crocodile Jack (2-5 Tons)	9,200.00	1	pc	9,200.00	1	9,200.00						
	sub-total						9,200.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Social Welfare and Development Office													
	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT												
	Socket Wrench Tools/Set	6,500.00	1	pc	6,500.00	1	6,500.00						
	Dry Vacuum Cleaner 1250 W	5,200.00	1	unit	5,200.00	1	5,200.00						

	LPW1450C2x High Pressure Washer 1400W	9,100.00	1	unit	9,100.00	1	9,100.00						
	sub-total						20,800.00						
Department/ Office: Provincial Government Office													
	PRINTING & PUBLICATION EXPENSES												
	Printing and Pulication of Report colored glossy paper	700.00	14	pc	9,800.00	14	9,800.00						
	Printing and Pulication of Report colored matte paper size: 8.5 x13 inch: 200pages	700.00	14	pc	9,800.00	14	9,800.00						
	Priting and Binding: Hardbound with cover	2,200.00	15	pc	33,000.00	15	33,000.00						
	Frames (Certificate holder) long	200.00	20	pc	4,000.00	20	4,000.00						
	Frames (Certificate holder) short	150.00	20	pc	3,000.00	20	3,000.00						
	Risograph print (A4 size)	400.00	151		60,400.00	38	15,200.00						
	Risograph print (8.5 x 13 inches)	600.00	169		101,400.00	44	26,400.00						
	Cailling Card (2x3.5 inches, 100 pcs box)	350.00	16		5,600.00	4	1,400.00						
	Digital print Glossy Back to Back (8.5x 11 inches)	30.00	5,000		150,000.00	1255	37,650.00						
	Vinyl Sticker (36x36 inches)	972.00	50		48,600.00	12	11,664.00						
	Sintra Board with vinyl sticker (3x3ft)	1,620.00	75		121,500.00	18	29,160.00						
	Buntings (8x8x4 inches, 500 pcs per bundle)	500.00	25		12,500.00	7	3,500.00						
	Risograph print (A4 size)	400.00	100	ream	40,000.00	70	28,000.00						
	Risograph print (8.5x13 iches)	600.00	100	ream	60,000.00	70	42,000.00						
	Printing & Publication Expenses	600.00	100	ream	60,000.00	70	42,000.00						
	Risograph Print (A4 size), one sided	400.00	70	reams	28,000.00	20	8,000.00						
	Risograph Print (A4 size), back to back	625.00	55	reams	34,375.00	55	34,375.00						
	Risograph Print (8.5x13 inches), back to back	750.00	50	reams	37,500.00	50	37,500.00						
	Risograph Print (A4 size, one sided	400.00	100	reams	40,000.00	70	28,000.00						
	Risograph Print (8.5x13 inches)	600.00	100	reams	60,000.00	70	42,000.00						
	sub-total						446,449.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Office													
	TRAINING EXPENSES												
	Meals and Snacks with Accommodation	1,900.00	80	pax	152,000.00	80	152,000.00						
	Snacks	100.00	100	pax	10,000.00	50	5,000.00						
	Packed Meals/Plated	200.00	150	pax	30,000.00	75	15,000.00						

	Guest Speaker	6,000.00	5	pax	30,000.00	3	18,000.00						
	Psychosocial Assessment Training : DOH Means Testing (3Days) 4 pax Live - In	1,595.00	4	pax	6,380.00	4	6,380.00						
	Psychosocial Assessment Training : DOH Means Testing (3Days) 35 pax Live-Out	1,356.00	35	pax	47,460.00	35	47,460.00						
	Snacks	100.00	230	pax	23,000.00	114	11,400.00						
	Buffet-Regular	450.00	115	pax	51,750.00	57	25,650.00						
	Buffet - VVIP	750.00	1,000	pax	750,000.00	250	187,500.00						
	Buffet - VIP	650.00	1,200	pax	780,000.00	300	195,000.00						
	Buffet-Regular	450.00	3,600	pax	1,620,000.00	900	405,000.00						
	Lauriat -Dine in	450.00	2,200	pax	990,000.00	550	247,500.00						
	Packed Meals	150.00	4,000	pax	600,000.00	1000	150,000.00						
	Snacks	100.00	8,000	pax	800,000.00	2000	200,000.00						
	Snacks - VIP	200.00	2,400	pax	480,000.00	600	120,000.00						
	Accommodation	4,300.00	81		348,300.00	21	90,300.00						
	Buffet - Regualr (Hotel)	450.00	1,400	pax	630,000.00	350	157,500.00						
	Catering Services (3day training with 50	952.00	189	pax	179,928.00	189	179,928.00						
	Snacks	150.00	250	pax	37,500.00	250	37,500.00						
	Packed Meals	250.00	250	pax	62,500.00	250	62,500.00						
	Snacks	100.00	6,000	pax	600,000.00	6,000	600,000.00						
	SCAA- Concept of combat clearing basic offense and defense operation Meals and Snacks (20 days)												
	AM snack	90.00	198110	pax	198,000.00	198000	198,110.00						
	Lunch	275.00	605110	pax	605,000.00	605000	605,110.00						
	sub-total						803,220.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Office													
	TRAINING EXPENSES												
	PM snack	90.00	198110	pax	198,000.00	198000	198,110.00						
	AM snack	90.00	99110	pax	99,000.00	99000	99,110.00						
	Lunch	270.00	297110	pax	297,000.00	297000	297,110.00						
	PM snack	90.00	99110	pax	99,000.00	99000	99,110.00						

	Packed meals	150.00	2800	pax	420,000.00	700	105,000.00						
	Snacks	100.00	2800	pax	280,000.00	700	70,000.00						
	sub-total						868,440.00						
	REPRESENTATION EXPENSES												
	Buffet Regular	450.00	1,400	pax	630,000.00	350	157,500.00						
	Accommodation	4,300.00	81	pax	348,300.00	21	90,300.00						
	Buffet Regular	450.00	3,600	pax	1,620,000.00	900	405,000.00						
	Buffet VIP	650.00	900	pax	585,000.00	900	585,000.00						
	Lauriat Dine in	450.00	2,200	pax	990,000.00	550	247,500.00						
	Buffet VVIP	750.00	1,000	pax	750,000.00	250	187,500.00						
	Buffet Regular	450.00	1,400	pax	630,000.00	350	157,500.00						
	Snacks	100.00	500	pax	50,000.00	125	12,500.00						
	Packed Meals/plated	200.00	250	pax	50,000.00	60	12,000.00						
	sub-total						1,854,800.00						
	MOTOR VEHICLE												
	Supply and Delivery of Land Ambulance with Medical Equipment and Accessories (Van Converted to Ambulance)	20,004,800.00	10	unit	200,048,000.00	10	200,048,000.00						
	sub-total						200,048,000.00						
	FUEL, OIL AND LUBRICANTS												
	Diesel	54.60	400	liters	21,840.00	100	5,460.00						
	Petrol (Unleaded)	62.51	100	liters	6,251.00	50	3,125.50						
	Diesel	61.00	5,501	liters	335,561.00	5,501	335,561.00						
	sub-total						344,146.50						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Office													
	FUEL, OIL AND LUBRICANTS												
	Unleaded Gasoline	71.00	354	liters	25,134.00	354	25,134.00						
	Oil 40 (for L300 Mitsubishi)	280.00	30	liters	8,400.00	30	8,400.00						
	Coolant	230.00	30	liters	6,900.00	30	6,900.00						
	15w40 (for suzuki GD110)	500.00	48	liters	24,000.00	48	24,000.00						

	Diesel Fuel and Gasoline - Regular												
	PEPO diesel fuel	50.72	442970.00	liters	22,467,438.40	442970.00	22,467,438.40						
	Gasoline - Unleaded (95% octane rating)	50.72	79961.00	liters	4,055,621.92	79961.00	4,055,621.92						
	PGO Diesel Fuel	50.72	49290.00	liters	2,499,988.80	49290.00	2,499,988.80						
	PJMP Diesel Fuel	50.72	6900.00	liters	349,968.00	6900.00	349,968.00						
	SPORTS Diesel Fuel	50.72	1577.00	liters	79,985.44	1577.00	79,985.44						
	ADM Diesel Fuel	50.72	394.00	liters	19,983.68	394.00	19,983.68						
	PHRMD Diesel Fuel	50.72	1774.00	liters	89,977.28	1774.00	89,977.28						
	PTO Diesel Fuel	50.72	591.00	liters	29,975.52	591.00	29,975.52						
	PASSO Diesel Fuel	50.72	394.00	liters	19,983.68	394.00	19,983.68						
	PEO Diesel Fuel	50.72	9858.00	liters	499,997.76	9858.00	499,997.76						
	PHO Diesel Fuel	50.72	5914.00	liters	299,958.08	5914.00	299,958.08						
	AMH Diesel Fuel	50.72	4337.00	liters	219,972.64	4337.00	219,972.64						
	SPPH Diesel Fuel	50.72	9858.00	liters	499,997.76	9858.00	499,997.76						
	CODH Diesel Fuel	50.72	5914.00	liters	299,958.08	5914.00	299,958.08						
	CUDH Diesel Fuel	50.72	3943.00	liters	199,988.96	3943.00	199,988.96						
	VGFPMH Diesel Fuel	50.72	3943.00	liters	199,988.96	3943.00	199,988.96						
	NMH Diesel Fuel	50.72	3943.00	liters	199,988.96	3943.00	199,988.96						
	QMH Diesel Fuel	50.72	5914.00	liters	299,958.08	5914.00	299,958.08						
	RMH Diesel Fuel	50.72	3943.00	liters	199,988.96	3943.00	199,988.96						
	NPPH Diesel Fuel	50.72	11829.00	liters	599,966.88	11829.00	599,966.88						
	DR. JOSE RIZAL HOSPITAL Diesel Fuel	50.72	5914.00	liters	299,958.08	5914.00	299,958.08						
	BATARAZA Diesel Fuel	50.72	3943.00	liters	199,988.96	3943.00	199,988.96						
	EL NIDO Diesel Fuel	50.72	3943.00	liters	199,988.96	3943.00	199,988.96						
	sub-total						33,897,057.84						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Office													
	FUEL, OIL AND LUBRICANTS												
	SAN VICENTE Diesel Fuel	50.72	3943.00	liters	199,988.96	3943.00	199,988.96						
	PSWDO Diesel Fuel	50.72	887.00	liters	44,988.64	887.00	44,988.64						
	AGRI Diesel Fuel	50.72	5304.00	liters	269,018.88	5304.00	269,018.88						
	PROVET Diesel Fuel	50.72	2957.00	liters	149,979.04	2957.00	149,979.04						
	PENRO Diesel Fuel	50.72	985.00	liters	49,959.20	985.00	49,959.20						

	PGSO Diesel Fuel	50.72	13472.00	liters	683,299.84	13472.00	683,299.84						
	COCONUT AGRI BUSINESS DEVT PROG Diesel Fuel	50.72	1971.00	liters	99,969.12	1971.00	99,969.12						
	CACAO AGRI BUSINESS LIVELIHOOD PROG Diesel Fuel	50.72	1971.00	liters	99,969.12	1971.00	99,969.12						
	SEEWED UPCALLING PROGRAM Diesel Fuel	50.72	1971.00	liters	99,969.12	1971.00	99,969.12						
	GOAT PRODUCTION PROG Diesel Fuel	50.72	788.00	liters	39,967.36	788.00	39,967.36						
	CALAUIT SAFARI PARK MAIN. PROG Diesel Fuel	50.72	1971.00	liters	99,969.12	1971.00	99,969.12						
	GSB Diesel Fuel	50.72	1971.00	liters	99,969.12	1971.00	99,969.12						
	AID TO PROV'L AUDITOR OFFICE Diesel Fuel	50.72	1774.00	liters	89,977.28	1774.00	89,977.28						
	LAKE MANGUAO REFORESTATION Diesel Fuel	50.72	7886.00	liters	399,977.92	7886.00	399,977.92						
	NAPIER GRASS PROD. AND PROG.Diesel Fuel	50.72	4929.00	liters	249,998.88	4929.00	249,998.88						
	PEPO Diesel Fuel	50.72	442970.00	liters	22,467,438.40	442970.00	22,467,438.40						
	Gasoline-Unleaded (95% octane rating)	62.53	79961.00	liters	4,999,961.33	79961.00	4,999,961.33						
	PGO Diesel Fuel	50.72	49290.00	liters	2,499,988.80	49290.00	2,499,988.80						
	PJMP Diesel Fuel	50.72	6900.00	liters	349,968.00	6900.00	349,968.00						
	SPORTS Diesel Fuel	50.72	1577.00	liters	79,985.44	1577.00	79,985.44						
	PHRMD Diesel Fuel	50.72	1774.00	liters	89,977.28	1774.00	89,977.28						
	ADM Diesel Fuel	50.72	394.00	liters	19,983.68	394.00	19,983.68						
	sub-total						33,184,304.53						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Office													
	FUEL, OIL AND LUBRICANTS												
	PTO Diesel Fuel	50.72	591.00	liters	29,975.52	591.00	29,975.52						
	PASSO Diesel Fuel	50.72	394.00	liters	19,983.68	394.00	19,983.68						
	PEO Diesel Fuel	50.72	9858.00	liters	499,997.76	9858.00	499,997.76						
	PHO Diesel Fuel	50.72	5914.00	liters	299,958.08	5914.00	299,958.08						
	AMH Diesel Fuel	50.72	4337.00	liters	219,972.64	4337.00	219,972.64						

	SPPH Diesel Fuel	50.72	9858.00	liters	499,997.76	9858.00	499,997.76						
	CODH Diesel Fuel	50.72	5914.00	liters	299,958.08	5914.00	299,958.08						
	CUDH Diesel Fuel	50.72	3943.00	liters	199,988.96	3943.00	199,988.96						
	VGFPMH Diesel Fuel	50.72	3943.00	liters	199,988.96	3943.00	199,988.96						
	NMH Diesel Fuel	50.72	3943.00	liters	199,988.96	3943.00	199,988.96						
	QMH Diesel Fuel	50.72	5914.00	liters	299,958.08	5914.00	299,958.08						
	RMH Diesel Fuel	50.72	3943.00	liters	199,988.96	3943.00	199,988.96						
	NPPH Diesel Fuel	50.72	11829.00	liters	599,966.88	11829.00	599,966.88						
	Dr. Jose Rizal Hospital Diesel Fuel	50.72	5914.00	liters	299,958.08	5914.00	299,958.08						
	BATARAZA HOSPITAL Diesel Fuel	50.72	3943.00	liters	199,988.96	3943.00	199,988.96						
	EL NIDO HOSPITAL Diesel Fuel	50.72	3943.00	liters	199,988.96	3943.00	199,988.96						
	SAN VICENTE HOSPITAL Diesel Fuel	50.72	3943.00	liters	199,988.96	3943.00	199,988.96						
	PSWDO Diesel Fuel	50.72	887.00	liters	44,988.64	887.00	44,988.64						
	AGRI Diesel Fuel	50.72	5304.00	liters	269,018.88	5304.00	269,018.88						
	PROVET Diesel Fuel	50.72	2957.00	liters	149,979.04	2957.00	149,979.04						
	PENRO Diesel Fuel	50.72	985.00	liters	49,959.20	985.00	49,959.20						
	PDRRMO Diesel Fuel	50.72	19716.00	liters	999,995.52	19716.00	999,995.52						
	sub-total						5,983,590.56						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Office													
	FUEL, OIL AND LUBRICANTS												
	PPDO Diesel Fuel	50.72	1971.00	liters	99,969.12	1971.00	99,969.12						
	PIO Diesel Fuel	50.72	1971.00	liters	99,969.12	1971.00	99,969.12						
	COCONUT AGRI BUSINESS DEVT PROG	50.72	5914.00	liters	299,958.08	5914.00	299,958.08						
	CACAO AGRI BUSINESS LIVELIHOOD PROG	50.72	1971.00	liters	99,969.12	1971.00	99,969.12						
	SEAWEED UPCALLING PROGRAM	50.72	1971.00	liters	99,969.12	1971.00	99,969.12						

	NAPIER GRASS PRODUCTION AND PROCESSING PROG	50.72	4929.00	liters	249,998.88	4929.00	249,998.88						
	GOAT PRODUCTION PROGRAM	50.72	788.00	liters	39,967.36	788.00	39,967.36						
	CALAUIT SAFARI PARK MAINTENANCE PROG	50.72	1971.00	liters	99,969.12	1971.00	99,969.12						
	GSB Diesel Fuel	50.72	1971.00	liters	99,969.12	1971.00	99,969.12						
	PUBLIC FINANCIAL MANAGEMENTS SYS. Diesel Fuel	50.72	394.00	liters	19,983.68	394.00	19,983.68						
	AID TO PROV'L AUDITOR OFFICE Diesel Fuel	50.72	17744.00	liters	899,975.68	17744.00	899,975.68						
	AID TO COMELEC Diesel Fuel	50.72	2563.00	liters	129,995.36	2563.00	129,995.36						
	BIMP-EAGA LOCAL GOV'T FORUM SEC Diesel Fuel	50.72	1971.00	liters	99,969.12	1971.00	99,969.12						
	BARAGATAN FESTIVAL Diesel Fuel	50.72	19716.00	liters	999,995.52	19716.00	999,995.52						
	COM. BASED GENDER AND DEV'T MGT	50.72	3943.00	liters	199,988.96	3943.00	199,988.96						
	POP Diesel Fuel	50.72	69006.00	liters	3,499,984.32	69006.00	3,499,984.32						
	PALAWAN RESCUE 165 Diesel Fuel	50.72	39432.00	liters	1,999,991.04	39432.00	1,999,991.04						
	BANTAY PALAWAN PROG Diesel Fuel	50.72	14787.00	liters	749,996.64	14787.00	749,996.64						
	MINING AND QUARRYING REG. PROG Diesel Fuel	50.72	19716.00	liters	999,995.52	19716.00	999,995.52						
	LAKE MANGUAO REFORESTATION	50.72	7886.00	liters	399,977.92	7886.00	399,977.92						
	sub-total						11,189,592.80						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Office													
	FUEL, OIL AND LUBRICANTS												
	Diesel Fuel and Gasoline-Regular												
	PEPO Diesel Fuel	50.72	442,970.00	lits.	22,467,438.40	442,970.00	22,467,438.40						
	Gasoline-Unleaded (95% octane rating)	62.53	79,961.00	lits.	4,999,961.33	79,961.00	4,999,961.33						
	PGO Diesel Fuel	50.72	49,290.00	lits.	2,499,988.80	49,290.00	2,499,988.80						
	PJMP Diesel Fuel	50.72	6,900.00	lits.	349,968.00	6,900.00	349,968.00						
	SPORTS Diesel Fuel	50.72	1,577.00	lits.	79,985.44	1,577.00	79,985.44						
	ADM Diesel Fuel	50.72	394.00	lits.	19,983.68	394.00	19,983.68						

	PHRMD Diesel Fuel	50.72	1,774.00	lits.	89,977.28	1,774.00	89,977.28						
	PTO Diesel Fuel	50.72	591.00	lits.	29,975.52	591.00	29,975.52						
	PASSO Diesel Fuel	50.72	394.00	lits.	19,983.68	394.00	19,983.68						
	PEO Diesel Fuel	50.72	9,858.00	lits.	499,997.76	9,858.00	499,997.76						
	PHO Diesel Fuel	50.72	5,914.00	lits.	299,958.08	5,914.00	299,958.08						
	AMH Diesel Fuel	50.72	4,337.00	lits.	219,972.64	4,337.00	219,972.64						
	SPPH Diesel Fuel	50.72	9,858.00	lits.	499,997.76	9,858.00	499,997.76						
	CODH Diesel Fuel	50.72	5,914.00	lits.	299,958.08	5,914.00	299,958.08						
	CUDH Diesel Fuel	50.72	3,943.00	lits.	199,988.96	3,943.00	199,988.96						
	VGFPMH Diesel Fuel	50.72	3,943.00	lits.	199,988.96	3,943.00	199,988.96						
	NMH Diesel Fuel	50.72	3,943.00	lits.	199,988.96	3,943.00	199,988.96						
	QMH Diesel Fuel	50.72	5,914.00	lits.	299,958.08	5,914.00	299,958.08						
	RMH Diesel Fuel	50.72	3,943.00	lits.	199,988.96	3,943.00	199,988.96						
	NPPH Diesel Fuel	50.72	11,829.00	lits.	599,966.88	11,829.00	599,966.88						
	Dr. Jose Rizal Hospital Diesel Fuel	50.72	5,914.00	lits.	299,958.08	5,914.00	299,958.08						
	BATARAZA HOSPITAL Diesel Fuel	50.72	3,943.00	lits.	199,988.96	3,943.00	199,988.96						
	EL NIDO HOSPITAL Diesel Fuel	50.72	3,943.00	lits.	199,988.96	3,943.00	199,988.96						
	SAN VICENTE HOSPITAL Diesel Fuel	50.72	3,943.00	lits.	199,988.96	3,943.00	199,988.96						
	sub-total						34,976,952.21						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Office													
	FUEL, OIL AND LUBRICANTS												
	PSWDO Diesel Fuel	50.72	887.00	lits.	44,988.64	887.00	44,988.64						
	AGRI Diesel Fuel	50.72	5,304.00	lits.	269,018.88	5,304.00	269,018.88						
	PROVET Diesel Fuel	50.72	2,957.00	lits.	149,979.04	2,957.00	149,979.04						
	PENRO Diesel Fuel	50.72	985.00	lits.	49,959.20	985.00	49,959.20						
	PDRRMO Diesel Fuel	50.72	19,716.00	lits.	999,995.52	19,716.00	999,995.52						
	PPDO Diesel Fuel	50.72	1,971.00	lits.	99,969.12	1,971.00	99,969.12						
	PIO Diesel Fuel	50.72	1,971.00	lits.	99,969.12	1,971.00	99,969.12						

	COCONUT AGRI BUSINESS DEVT PROG	50.72	5,914.00	lits.	299,958.08	5,914.00	299,958.08						
	CACAO AGRI BUSINESS LIVELIHOOD PROG	50.72	1,971.00	lits.	99,969.12	1,971.00	99,969.12						
	SEAWEED UPCALLING PROGRAM	50.72	1,971.00	lits.	99,969.12	1,971.00	99,969.12						
	NAPIER GRASS PRODUCTION AND	50.72	4,929.00	lits.	249,998.88	4,929.00	249,998.88						
	GOAT PRODUCTION PROGRAM	50.72	788.00	lits.	39,967.36	788.00	39,967.36						
	CALAUIT SAFARI PARK MAINTENANCE	50.72	1,971.00	lits.	99,969.12	1,971.00	99,969.12						
	GSB Diesel Fuel	50.72	1,971.00	lits.	99,969.12	1,971.00	99,969.12						
	PUBLIC FINANCIAL MANAGEMENTS SYS.	50.72	394.00	lits.	19,983.68	394.00	19,983.68						
	AID TO PROV'L AUDITOR OFFICE Diesel Fuel	50.72	17,744.00	lits.	899,975.68	17,744.00	899,975.68						
	AID TO COMELEC Diesel Fuel	50.72	2,563.00	lits.	129,995.36	2,563.00	129,995.36						
	BIMP-EAGA LOCAL GOV'T FORUM SEC	50.72	1,971.00	lits.	99,969.12	1,971.00	99,969.12						
	BARAGATAN FESTIVAL Diesel Fuel	50.72	19,716.00	lits.	999,995.52	19,716.00	999,995.52						
	COM. BASED GENDER AND DEV'T MGT	50.72	3,943.00	lits.	199,988.96	3,943.00	199,988.96						
	POP Diesel Fuel	50.72	69,006.00	lits.	3,499,984.32	69,006.00	3,499,984.32						
	PALAWAN RESCUE 165 Diesel Fuel	50.72	39,432.00	lits.	1,999,991.04	39,432.00	1,999,991.04						
	BANTAY PALAWAN PROG Diesel Fuel	50.72	14,787.00	lits.	749,996.64	14,787.00	749,996.64						
	MINING AND QUARRYING	86.25	442,970.00	dozens	38,206,162.50	442,970.00	38,206,162.50						
	Food Cover (plastic)	270.00	442,970.00	pcs	119,601,900.00	442,970.00	119,601,900.00						
	sub-total						169,111,623.14						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Office													
	FUEL, OIL AND LUBRICANTS												
	Bowl (Small)	41.00	442,970.00	pcs	18,161,770.00	442,970.00	18,161,770.00						
	Skirt Uniform (Elementary M and L size)	282.15	442,970.00	pcs	124,983,985.50	442,970.00	124,983,985.50						
	Baby Bra	120.15	442,970.00	pcs	53,222,845.50	442,970.00	53,222,845.50						
	Shoe rack (plastic)	1,000.00	442,970.00	pcs	442,970,000.00	442,970.00	442,970,000.00						
	Steel Wool	48.80	442,970.00	pcs	21,616,936.00	442,970.00	21,616,936.00						
	Sponge	51.30	442,970.00	pcs	22,724,361.00	442,970.00	22,724,361.00						
	Shoes (size 36-37)	714.15	442,970.00	pcs	316,347,025.50	442,970.00	316,347,025.50						

	Uniform Blouse (Medium and Large)	255.15	442,970.00	pcs	113,023,795.50	442,970.00	113,023,795.50							
	Baby Cologne (50mL)	67.50	442,970.00	pcs	29,900,475.00	442,970.00	29,900,475.00							
	Baby Lotion (100mL)	115.25	442,970.00	pcs	51,052,292.50	442,970.00	51,052,292.50							
	Alarm Clock (analog)	135.00	442,970.00	pcs	59,800,950.00	442,970.00	59,800,950.00							
	Bath Towel	540.00	442,970.00	pcs	239,203,800.00	442,970.00	239,203,800.00							
	Sandals (size 36,37 & 38)	270.00	442,970.00	pcs	119,601,900.00	442,970.00	119,601,900.00							
	Battery (AA)	20.44	442,970.00	pcs	9,054,306.80	442,970.00	9,054,306.80							
	Hair Band Assorted Design and Color	47.25	442,970.00	pcs	20,930,332.50	442,970.00	20,930,332.50							
	Face Towel	128.25	442,970.00	pcs	56,810,902.50	442,970.00	56,810,902.50							
	Laundy Brush	101.25	442,970.00	pcs	44,850,712.50	442,970.00	44,850,712.50							
	sub-total						1,744,256,390.80							
	OTHER MAINTENANCE OPERATING EXPENSES													
	Tarpaulin Small Tarp (2x3ft)	120.00	200	pcs	24,000.00	51	6,120.00							
	Tarpaulin Welcome Tarp (3x6 ft)	360.00	100	pcs	36,000.00	25	9,000.00							
	Tarpaulin Welcome Tarp (3x8 ft)	480.00	100	pcs	48,000.00	24	11,520.00							
	Tarpaulin Welcome Tarp/Backdrop (4x6ft)	480.00	100	pcs	48,000.00	23	11,040.00							
	Tarpaulin Welcome Tarp/Backdrop (4x8ft)	640.00	250	pcs	160,000.00	63	40,320.00							
	Backdrop (5x10ft)	1,000.00	90	pcs	90,000.00	23	23,000.00							
	Across the Street Tarp (5x25ft)	2,500.00	48	pcs	120,000.00	13	32,500.00							
	sub-total						133,500.00							

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Office													
	OTHER MAINTENANCE OPERATING EXPENSES												
	Medium Backdrop (8x12ft)	1,920.00	50	pcs	96,000.00	12	23,040.00						
	Large Backdop (8x16ft)	2,560.00	50	pcs	128,000.00	12	30,720.00						
	Marine Plywood 3/4	2,054.00	14	pcs	28,756.00	14	28,756.00						
	Good Lumber 2x3x12	390.00	80	pcs	31,200.00	80	31,200.00						
	KILN & Dried Lumber S45 2x2x10	455.00	50	pcs	22,750.00	50	22,750.00						
	Ordinary plywood 1/4	598.00	24	pcs	14,352.00	24	14,352.00						
	CWN.#4'	68.00	5	kls	340.00	5	340.00						
	CWN.#3'	68.00	3	kls	204.00	3	204.00						
	CWN.#2'	68.00	2	kls	136.00	2	136.00						

	CWN.# 1 1/2'	68.00	2	kls	136.00	2	136.00						
	Latex paint black	845.00	6	gals	5,070.00	6	5,070.00						
	Masking tape 2"	78.00	6	rolls	468.00	6	468.00						
	Paint brush 2"	50.00	6	pcs	300.00	6	300.00						
	Paint tray	55.75	1	pc	55.75	1	55.75						
	Roller brush #7' cotton	89.00	2	pcs	178.00	2	178.00						
	Easel Stand	600.00	25	pcs	15,000.00	25	15,000.00						
	Latex paint white	150.00	3	gals	450.00	3	450.00						
	Latex paint red	150.00	3	gals	450.00	3	450.00						
	Latex paint blue	150.00	3	gals	450.00	3	450.00						
	Latex paint yellow	150.00	3	gals	450.00	3	450.00						
	Latex paint black	150.00	3	gals	450.00	3	450.00						
	Roller Brush with tray	250.00	5	pcs	1,250.00	5	1,250.00						
	Detailde brush size 16	50.00	15	pcs	750.00	15	750.00						
	Masking tape	50.00	15	pcs	750.00	15	750.00						
	Coco Lumber 2x2x12	220.00	10	pcs	2,200.00	10	2,200.00						
	1/4 Plywood	460.00	4	pcs	1,840.00	4	1,840.00						
	Canvass cloth	90.00	20	meters	1,800.00	20	1,800.00						
	Ordinary plywood 3/4	1,500.00	30	pcs	45,000.00	30	45,000.00						
	sub-total						228,545.75						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Office													
	OTHER MAINTENANCE OPERATING EXPENSES												
	2x2x12 Lumber	240.00	40	pcs	9,600.00	40	9,600.00						
	Nails 1 1/2"	60.00	2	kls	120.00	2	120.00						
	Latex paint white	700.00	2	gals	1,400.00	2	1,400.00						
	Latex blue	150.00	1	liter	150.00	1	150.00						
	T-shirt, white, Round neck w/ print	300.00	300	pcs	90,000.00	300	90,000.00						
	T-shirt, black, Round neck w/ print	450.00	100	pcs	45,000.00	100	45,000.00						
	Confetti party popper, big	550.00	4	pcs	2,200.00	4	2,200.00						
	Floers, standy	2,500.00	1	pcs	2,500.00	1	2,500.00						
	Flowers, bouquet	750.00	2	pcs	1,500.00	2	1,500.00						
	Flowers, Leis	250.00	4	pcs	1,000.00	4	1,000.00						

	Candle, white	7.00	60	pcs	420.00	60	420.00						
	Paper bag, brown, small	2.50	60	pcs	150.00	60	150.00						
	Nylon Rope, yellow, small	400.00	3	rolls	1,200.00	3	1,200.00						
	Pongee cloth, black	70.00	10	meters	700.00	10	700.00						
	Plaque, wooden	1,625.00	40	pcs	65,000.00	40	65,000.00						
	Ballons, gold & green	8.00	500	pcs	4,000.00	500	4,000.00						
	Polo Shirt Personalize	1,000.00	600	pax	600,000.00	500	500,000.00						
	Diluent 20 liters	7,500.00	9	box	67,500.00	9	67,500.00						
	Cleanser 1 liter	7,500.00	36	bottles	270,000.00	36	270,000.00						
	Lyse 500ml	10,500.00	18	bottles	189,000.00	18	189,000.00						
	Concetrated cleanser 100ml	6,500.00	7	bottles	45,500.00	7	45,500.00						
	Hematology Control (Low-Normal-High)	14,000.00	6	vial	84,000.00	6	84,000.00						
	Thermal Paper (2 inches wide for hema	39.00	15	rolls	585.00	15	585.00						
	sub-total						1,381,525.00						
	OTHER SUPPLIES AND MATERIALS												
	T-shirt V-neck with print whit color	300.00	200	pcs	60,000.00	50	15,000.00						
	T-Shirt Uniform	500.00	260	pc	130,000.00	65	32,500.00						
	Air Freshener Aerosol,280ml/150g min	86.35	63	can	5,440.05	15	1,295.25						
	sub-total						48,795.25						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Office													
	OTHER SUPPLIES AND MATERIALS												
	Alcohol ethyl.68%-70% scented.50ml (-5ml)	45.63	90	bottle	4,106.70	30	1,368.90						
	Disinfectant Spray aerosol type,400-550 grams	126.50	60	can	7,590.00	15	1,897.50						
	Dust pan, non-rigid plastic, w/ detachable handle	38.37	60	pc	2,302.20	15	575.55						
	Furniture Cleaner,aerosol type, 300ml min per can	89.65	60	can	5,379.00	15	1,344.75						
	Insecticide, aerosol type, net content: 600ml min	124.30	60	can	7,458.00	15	1,864.50						
	Mophandle, HD,screw type,aluminum	150.70	20	pc	3,014.00	5	753.50						
	Mophead,made of rayon,weight;400grams min	104.50	20	pc	2,090.00	5	522.50						
	Mouse,optical,USB connection type	135.17	65	unit	8,786.05	30	4,055.10						

	Toilet Tissue paper 2 plys sheet, 150 pulls	79.93	41	pack	3,277.13	11	879.23						
	Trashbag, plastic, gusseted type, black	152.74	40	pack	6,109.60	10	1,527.40						
	Flashdrive,16 GB capacity	222.20	65	unit	14,443.00	30	6,666.00						
	Polo Shirt Black, Brown,Navy blue,dark green (small)	600.00	10	pax	6,000.00	10	6,000.00						
	Polo Shirt Black, Brown,Navy blue,dark green (medium)	600.00	80	pax	48,000.00	80	48,000.00						
	Polo Shirt Black, Brown,Navy blue,dark green (large)	600.00	75	pax	45,000.00	75	45,000.00						
	Jacket small	1,000.00	2	pax	2,000.00	2	2,000.00						
	Jacket medium	1,000.00	16	pax	16,000.00	16	16,000.00						
	Jacket large	1,000.00	15	pax	15,000.00	15	15,000.00						
	Polo shirt with Embroidered print	650.00	116.00	pcs	75,400.00	116.00	75,400.00						
	sub-total						228,854.93						
	REPAIR AND MAINTENANCE TRNASPORTATION EQUIPMENT												
	Grandia Van (SGP 595)												
	Tires, Tubeless, 195r/70 r15	10,000.00	4	pcs	40,000.00	1	10,000.00						
	Front Shock Absorber	2,000.00	2	pcs	4,000.00	1	2,000.00						
	sub-total						12,000.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Office													
	REPAIR AND MAINTENANCE TRNASPORTATION EQUIPMENT												
	Strada Pick-up (NO-1070)												
	Tires, Tubeless, 195r/70 r15	15,500.00	4	pcs	62,000.00	1	15,500.00						
	Wind Shield	6,250.00	4	asy	25,000.00	1	6,250.00						
	Seat Cover	2,500.00	1	set	2,500.00	1	2,500.00						
	Tail Light/Back light	9,000.00	1	pc	9,000.00	1	9,000.00						
	Window Tint	3,000.00	1	lab	3,000.00	1	3,000.00						
	sub-total						36,250.00						
	Hilux 3.0 (SGR 183)												
	Body wash (re-paint)	25,000.00	4	lab	100,000.00	1	25,000.00						
	sub-total						25,000.00						
	Hilux 3.0 (SGP 584)												

	Tires, Tubeless, 265x 70 r15	15,000.00	5	pcs	75,000.00	1	15,000.00						
	Head light	9,800.00	1	set	9,800.00	1	9,800.00						
	Tires, Tubeless, 265x 70 r16 (SGR 183, SGP 584)	15,500.00	8	pcs	124,000.00	8	124,000.00						
	sub-total						148,800.00						
	For the use of various transportation												
	Brake Fluid	250.00	8	liters	2,000.00	2	500.00						
	Oil Filter	500.00	1	pcs	500.00	1	500.00						
	OIL Element Filter	300.00	4	pcs	1,200.00	1	300.00						
	Fuel Filter	300.00	4	pcs	1,200.00	1	300.00						
	Cabin Floor Mat	100.00	2	set	200.00	1	100.00						
	Wiper Blade	800.00	4	set	3,200.00	1	800.00						
	Brake Pad	1,500.00	4	set	6,000.00	1	1,500.00						
	Brake Shoe	2,500.00	4	set	10,000.00	1	2,500.00						
	Coolant	400.00	7	liters	2,800.00	2	800.00						
	Engine Oil	500.00	20	liters	10,000.00	5	2,500.00						
	ATF Oil	500.00	13	liters	6,500.00	2	1,000.00						
	sub-total						10,800.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Office													
	RENT EXPENSES												
	Van Rental City Proper (4hrs)	1,500.00	100	unit	150,000.00	25	37,500.00						
	Van Rental North Bound (overnight/ to and fro)	15,000.00	16	unit	240,000.00	4	60,000.00						
	Van Rental South Bound (overnight/ to and fro)	15,000.00	16	unit	240,000.00	4	60,000.00						
	North Bound (overnight to and from)	10,000.00	5	unit	50,000.00	5	50,000.00						
	Southern Bound (overnight to and from)	10,000.00	5	unit	50,000.00	5	50,000.00						
	Lights & sound system rental with ledwall van	75,000.00	8	event	600,000.00	2	150,000.00						
	City proper	1,500.00	53	units	79,500.00	14	21,000.00						
	North Bound (Overnight/ to and from)	15,000.00	4	units	60,000.00	1	15,000.00						
	Sound Bound (Overnight/ to and from)	15,000.00	4	units	60,000.00	1	15,000.00						
	Van Rental	10,000.00	20	units	200,000.00	5	50,000.00						
	sub-total						508,500.00						
	AGRICULTURAL AND MARINE SUPPLIES												

	Mahogany Seedling (ht: 18 to 20 cm)	15.00	30000	pc	450,000.00	30000	450,000.00						
	Teak Wood Seedling (ht: 18 to 30 cm)	15.00	4000	pc	60,000.00	4000	60,000.00						
	Ipil Seedling (ht: 16 to 20 cm)	15.00	5000	pc	75,000.00	5000	75,000.00						
	Narra Seedling (ht: 18 to 20 cm)	15.00	5000	pc	75,000.00	5000	75,000.00						
	Potting Bags (PE) (2' x 2' x 6")	0.75	318000	pc	238,500.00	318000	238,500.00						
	Sprinkler (Plastic, 10 liters capacity)	850.00	5	pc	4,250.00	5	4,250.00						
	Training Shear (heavy duty)	620.00	2	pc	1,240.00	2	1,240.00						
	Pale with Handle	375.00	2	pc	750.00	2	750.00						
	Complete Fertilizer (14-14-14) (50kg)	1,755.00	4	bag	7,020.00	4	7,020.00						
	Oeganic Fertilizer (Vamicast) (50kg)	578.00	6	bag	3,468.00	6	3,468.00						
	Rice Hull (20kg)	100.00	45	bag	4,500.00	45	4,500.00						
	Plastic CRAtes (300mm x 350mm)	434.00	8	pc	3,472.00	8	3,472.00						
	Wheelbarrow	3,750.00	2	pc	7,500.00	2	7,500.00						
	Shovel	398.00	2	pc	796.00	2	796.00						
	Plastics Drums	2,250.00	3	pc	6,750.00	3	6,750.00						
	sub-total						938,246.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Office													
	AGRICULTURAL AND MARINE SUPPLIES												
	Garden Hose	2,625.00	7	roll	18,375.00	7	18,375.00						
	Fungicide (ai. Captan)	975.00	3	liter	2,925.00	3	2,925.00						
	Insectiside (ai. Malathion)	434.00	1	liter	434.00	1	434.00						
	sub-total						21,734.00						
	REPAIR AND MAINTENANCE MACHINERY &												
	Printer Head (Epson L220)	25,000.00	1	unit	25,000.00	1	25,000.00						
	sub-total						25,000.00						
	MILITARY AND POLICE SUPPLIES												
	Cal. 5.56mm Ball 193 Factory load	31.70	8850.00	rounds	280,545.00	8850.00	280,545.00						
	Cal. 45 ACP 230gr FMJ Factory load	25.00	5095.00	rounds	127,375.00	5095.00	127,375.00						
	Cal. 9mm 124gr FMJ Factory load	22.00	9000.00	rounds	198,000.00	9000.00	198,000.00						
	Cal. 40mm S&W 180gr FMJ Factory load	25.00	6000.00	rounds	150,000.00	6000.00	150,000.00						

	12 gauge shotgun #4 shot shell	30.50	8000.00	rounds	244,000.00	8000.00	244,000.00						
	sub-total						999,920.00						
	FOOD SUPPLIES												
	Baguio Beans	180.00	200	kls	36,000.00	200	36,000.00						
	Bihon-454gx30	910.00	400	bundles	364,000.00	400	364,000.00						
	Black pepper	400.00	60	kls	24,000.00	60	24,000.00						
	Carrots	130.00	400	kls	52,000.00	400	52,000.00						
	Chicken (frozen)	210.00	4000	kls	840,000.00	4000	840,000.00						
	Chicken Cubes	73.00	600	pcs	43,800.00	600	43,800.00						
	Luya	140.00	80	kls	11,200.00	80	11,200.00						
	Oil	1,200.00	78	tins	93,600.00	78	93,600.00						
	Onions	210.00	600	kls	126,000.00	600	126,000.00						
	Seasoning Powder (120g)	455.00	400	pcs	182,000.00	400	182,000.00						
	Soy sauce	180.00	80	gals	14,400.00	80	14,400.00						
	Vinegar	180.00	80	gals	14,400.00	80	14,400.00						
	sub-total						1,801,400.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Office													
	FOOD SUPPLIES												
	Biscuits (28gx30x10's)	2,040.00	500		1,020,000.00	500	1,020,000.00						
	Cabbage	90.00	400		36,000.00	400	36,000.00						
	Chocolate drink 42 (12x22g)	4,802.00	30		144,060.00	30	144,060.00						
	Coffee 3in1, (28gx22g)	4,066.00	82		333,412.00	82	333,412.00						
	Corned beef (premium 48gx150g)	4,244.00	40		169,760.00	40	169,760.00						
	Cup Noodles (small)	21.00	200		4,200.00	200	4,200.00						
	Garlic	250.00	200		50,000.00	200	50,000.00						
	Mineral water (30x500ml)	400.00	220		88,000.00	220	88,000.00						
	Mineral water (40x350ml)	342.00	222		75,924.00	222	75,924.00						
	Mineral Water w/ container	250.00	600		150,000.00	600	150,000.00						
	Monosodium Glutamate - msg 1kg	212.00	76		16,112.00	76	16,112.00						
	Ready to drink juice (230ml)	378.00	40		15,120.00	40	15,120.00						
	Rice -(50kls/sack)	2,500.00	40		100,000.00	40	100,000.00						
	Rice - malagkit (50kls)	3,450.00	28		96,600.00	28	96,600.00						

	Salt	15.00	211		3,165.00	211	3,165.00						
	Sardines (100x155g)	2,340.00	32		74,880.00	32	74,880.00						
	Sports Drink (24x33ml)	890.00	24		21,360.00	24	21,360.00						
	sub-total						2,398,593.00						
	LABORATORY SUPPLIES												
	Expanded Newborn Screening (e-NBS) KIT	1,750.00	75	kits	131,250.00	75	131,250.00						
	Oxygen Tanks 2000lbs	8,000.00	80	cylinder	640,000.00	80	640,000.00						
	Oxygen Tanks Refill 2000 lbs	1,200.00	400	cylinder	480,000.00	400	480,000.00						
	sub-total						1,251,250.00						
	DRUGS AND MEDICINES												
	PNSS Irrigating Solution 1L	90.00	984	bottles	88,560.00	984	88,560.00						
	0.9 Sodium chloride (PNSS) 1L	90.00	4872	bottles	438,480.00	4872	438,480.00						
	0.9 Sodium chloride (PNSS) 500ML	90.00	1968	bottles	177,120.00	1968	177,120.00						
	sub-total						704,160.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Office													
	DRUGS AND MEDICINES												
	Plain Lactated Ringer's Solution (PLR) 1L	80.00	4200	bottles	336,000.00	4200	336,000.00						
	Plain Lactated Ringer's Solution (PLR) 500ML	80.00	600	bottles	48,000.00	600	48,000.00						
	5% Dextrose in Lactated Ringer's Solution 1 L	80.00	2837	bottles	226,960.00	2837	226,960.00						
	5% Dextrose in Lactated Ringer's Solution	80.00	480	bottles	38,400.00	480	38,400.00						
	5% Dextrose in 0.3% Sodium Chloride 1L	90.00	1860	bottles	167,400.00	1860	167,400.00						
	5% Dextrose in 0.3% Sodium Chloride 500ML	90.00	3048	bottles	274,320.00	3048	274,320.00						
	5% Dextrose in 0.9% Sodium Chloride 1L	80.00	1536	bottles	122,880.00	1536	122,880.00						
	5% Dextrose in 0.9% Sodium Chloride 500ML	80.00	288	bottles	23,040.00	288	23,040.00						
	5% Dextrose in water 500ML	80.00	480	bottles	38,400.00	480	38,400.00						
	10% Dextrose in water 500ML	90.00	218	bottles	19,620.00	218	19,620.00						
	Balance Multiple Maintenance Sol (D51MB) 1L	80.00	1260	bottles	100,800.00	1260	100,800.00						
	Balance Multiple Maintenance Sol (D51MB)	80.00	3480	bottles	278,400.00	3480	278,400.00						
	Balanced Multiple Maintenance Solution for	90.00	120	bottles	10,800.00	120	10,800.00						
	50% Dextrose in 50L water	50.00	360	bottles	18,000.00	360	18,000.00						

	Acetylcysteine 200 mg granules oral sachet	16.50	3705	sachet	61,132.50	3705	61,132.50						
	Aciclovir 400 mg tablet	7.95	3400	tabs	27,030.00	3400	27,030.00						
	Activated charcoal sachet 100g	175.00	20	sachet	3,500.00	20	3,500.00						
	Allopurinol 100mg tablet 100's/box	75.00	60	boxes	4,500.00	60	4,500.00						
	Allopurinol 300mg tablet 100's/box	225.00	40	boxes	9,000.00	40	9,000.00						
	Aluminum hydroxide + magnesium Hydroxide	35.75	2150	bottles	76,862.50	2150	76,862.50						
	Aluminum hydroxide + magnesium Hydroxide	73.00	200	boxes	14,600.00	200	14,600.00						
	Amboroxol 15 mg/5ml syrup 60ml	15.40	600	bottles	9,240.00	600	9,240.00						
	Amboroxol 7.5 mg/5ml drops 15ml	16.95	600	bottles	10,170.00	600	10,170.00						
	Amboroxol 30mg tablet 100's/box	39.75	200	boxes	7,950.00	200	7,950.00						
	Amino acids + sorbitol sol for injection 10ml	325.00	155	amp	50,375.00	155	50,375.00						
	Amino acids sol for immuno nutrition/ immuno	950.00	10	bottles	9,500.00	10	9,500.00						
	Aminophylline 250mg/10 ml sol for injection	35.00	150	amp	5,250.00	150	5,250.00						
	Amiodarone 150 mg ampule 3ml	350.00	20	amp	7,000.00	20	7,000.00						
	sub-total						1,999,130.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Office													
	DRUGS AND MEDICINES												
	Amlodipine 5mg tablet 100's/box	71.00	230	boxes	16,330.00	230	16,330.00						
	Amlodipine 10mg tablet 100's/box	99.00	230	boxes	22,770.00	230	22,770.00						
	Amikacin 250mg/2ml	46.75	50	amp	2,337.50	50	2,337.50						
	Amoxicillin + clavulanic acid 1.2 g vial	93.50	870	vl	81,345.00	870	81,345.00						
	Amoxicillin + clavulanic acid 312.5 mg/5ml	165.00	7420	bottles	1,224,300.00	7420	1,224,300.00						
	Amoxicillin + clavulanic acid 625 mg tab	17.50	63000	pc	1,102,500.00	63000	1,102,500.00						
	Amoxicillin 125mg/ 5ml suspension 60ml	19.00	1100	bottles	20,900.00	1100	20,900.00						
	Amoxicillin 250 mg capsule 100's/box	156.00	100	boxes	15,600.00	100	15,600.00						
	Amoxicillin 250mg/ 5ml suspension 60ml	23.10	6130	bottles	141,603.00	6130	141,603.00						
	Amoxicillin 500 mg capsule 100's/box	182.00	308	bx	56,056.00	308	56,056.00						
	Ampicillin 1G powder for injection IM/IV	16.25	3300	vl	53,625.00	3300	53,625.00						
	Ampicillin 500mg powder for injection IM/IV	18.85	3250	vl	61,262.50	3250	61,262.50						
	Ampicillin- sulbactam 500mg/250mg	65.00	50	vl	3,250.00	50	3,250.00						
	Anti-tetanus serum (ATS) 1,500 IU ampule	79.50	5720	amp	454,740.00	5720	454,740.00						
	Anti-tetanus serum (ATS) 3,000 IU ampule	143.50	3000	amp	430,500.00	3000	430,500.00						

	Anti- Rabies Vaccine, active vial	1,750.00	120	vl	210,000.00	120	210,000.00						
	Anti- Rabies Vaccine, passive vial	1,750.00	120	vl	210,000.00	120	210,000.00						
	Ascorbic Acid 500mg tablet 100's/box	100.00	350	box	35,000.00	350	35,000.00						
	Ascorbic Acid Oral drops 10ml	19.80	1600	bottles	31,680.00	1600	31,680.00						
	Ascorbic Acid syrup 60ml	20.00	1600	bottles	32,000.00	1600	32,000.00						
	Aspirin USP grade 325mg tablet 100's/box	377.00	15	boxes	5,655.00	15	5,655.00						
	Atorvastatin 40mg tablet 30's/box	410.00	150	boxes	61,500.00	150	61,500.00						
	Atorvastatin 20mg tablet 30's/box	350.00	7	boxes	2,450.00	7	2,450.00						
	Atropine Sulfate 1mg/ml ampule	15.00	30	amp	450.00	30	450.00						
	Azithromycin 500mg tablet 3's/box	55.00	430	boxes	23,650.00	430	23,650.00						
	Bacillus Clausii 2B IU, bottles of 10's/box	510.00	300	boxes	153,000.00	300	153,000.00						
	Betahistine 16mg tablet 100's/box	1,026.00	33	boxes	33,858.00	33	33,858.00						
	Betamethasone ointment 5g	44.00	90	tubes	3,960.00	90	3,960.00						
	sub-total						4,490,322.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Office													
	DRUGS AND MEDICINES												
	Bisacodyl 10mg suppository, rectal	72.65	100	supp	7,265.00	100	7,265.00						
	Bisacodyl 5mg suppository	71.00	100	supp	7,100.00	100	7,100.00						
	Bisacodyl 5mg tablet 100's/box	85.00	4	boxes	340.00	4	340.00						
	Budesodine 250 mcg/ml 2 ml nebule 30's/box	1,930.50	85	boxes	164,092.50	85	164,092.50						
	Butamirate citrate 50mg tablet	6.95	800	tab	5,560.00	800	5,560.00						
	Bupivacaine 5%, heavy 4ml ampule	780.00	80	amp	62,400.00	80	62,400.00						
	Calcium gluconate 10% solution for injection	65.00	50	amp	3,250.00	50	3,250.00						
	Captopril 25mg tablet 100's/box	128.50	20	boxes	2,570.00	20	2,570.00						
	Carbocisteine 500mg capsule 100's/box	142.50	190	boxes	27,075.00	190	27,075.00						
	Cefalexin 100mg/ml drops 10ml	24.00	690	bottles	16,560.00	690	16,560.00						
	Cefalexin 250 mg/5 ml suspension 60ml	35.50	1590	bottles	56,445.00	1590	56,445.00						
	Cefalexin 500mg capsule 100's/box	322.00	425	boxes	136,850.00	425	136,850.00						
	Cefexime 100mg/5ml 60ml suspensions 60ml	135.00	50	bottles	6,750.00	50	6,750.00						
	Cefexime 200mg cap	0.91	1000	cap	910.00	1000	910.00						
	Ceftriaxone 1g vial	26.00	1240	vial	32,240.00	1240	32,240.00						
	Cefuroxime 125mg/5 ml suspension 60ml	129.75	372	bottles	48,267.00	372	48,267.00						

	Cefuroxime 250mg/5 ml suspension 60ml	142.00	1400	bottles	198,800.00	1400	198,800.00						
	Cefuroxime 750mg/5 ml suspension 60ml	25.00	3400	vial	85,000.00	3400	85,000.00						
	Cefuroxime 500mg capsule	13.00	4400	cap	57,200.00	4400	57,200.00						
	Celecoxib 200mg capsule	2.85	4230	cap	12,055.50	4230	12,055.50						
	Cetirizine 10mg tablet 100's/box	110.00	35	boxes	3,850.00	35	3,850.00						
	Cetirizine 10mg/ml drops 10ml	49.95	394	bottles	19,680.30	394	19,680.30						
	Cetirizine 5mg/5ml syrup 60ml	35.00	644	bottles	22,540.00	644	22,540.00						
	Chlorpromazine 100mg, 100's	385.00	1	boxes	385.00	1	385.00						
	Chlorpromazine 25mg/ml, 1ml	500.00	10	amp	5,000.00	10	5,000.00						
	Ciprofloxacin 500mg, tablet	2.85	510	tab	1,453.50	510	1,453.50						
	Citicoline 500mg tablet 100's/box	3,382.00	8	boxes	27,056.00	8	27,056.00						
	Citicoline 500mg/ml injection 2ml	550.00	85	amp	46,750.00	85	46,750.00						
	sub-total						1,057,444.80						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Office													
	DRUGS AND MEDICINES												
	Clarithromycin 500mg tablet, 30's	506.50	10	boxes	5,065.00	10	5,065.00						
	Clarithromycin 125mg/5ml suspension 50mL	175.00	200	bottles	35,000.00	200	35,000.00						
	Clindamycin HCl 300 mg capsule	6.55	800	cap	5,240.00	800	5,240.00						
	Clobetasol 0.05% topical ointment 15g	62.00	72	tubes	4,464.00	72	4,464.00						
	Clonidine 75 mcg tablet 100's/box	975.00	22	boxes	21,450.00	22	21,450.00						
	Cloxacillin 500 mg capsule 100's/box	320.00	160	boxes	51,200.00	160	51,200.00						
	Colchicine 500 mcg tablet 100's/box	240.00	12	pcs	2,880.00	12	2,880.00						
	Dexamethasone 4mg/mL solution for injection 2	41.75	80	vial	3,340.00	80	3,340.00						
	Dextran High Molecular Weight (Dextran 70)	893.00	110	bottles	98,230.00	110	98,230.00						
	Diclofenac Sodium 25mg/ mL ampule 3 mL	16.80	100	amp	1,680.00	100	1,680.00						
	Diclofenac Sodium 50 mg tablet 100's/box	32.15	30	boxes	964.50	30	964.50						
	Digoxin 0.5 mg ampule	283.00	50	amp	14,150.00	50	14,150.00						
	Diphenhydramine 12.5 mg/5 mL syrup 60 mL	21.00	300	bottles	6,300.00	300	6,300.00						
	Diphenhydramine 50 mg ampule	35.00	200	amp	7,000.00	200	7,000.00						
	Diphenhydramine 50 mg capsule 100's/box	90.00	10	boxes	900.00	10	900.00						
	Dobutamine 250 mg/20 mL vial	275.00	30	vial	8,250.00	30	8,250.00						
	Domperidone 1mg/mL syrup 30 mL	60.00	300	bottles	18,000.00	300	18,000.00						

	Dopamine 200mg vial	110.00	100	vial	11,000.00	100	11,000.00						
	Enalapril Maleate 5 mg tablet	15.00	300	tablet	4,500.00	300	4,500.00						
	Epinephrine 1mg/mL ampule	41.56	300	ampule	12,468.00	300	12,468.00						
	Erythromycin 0.5% eye ointment 3.5g	144.50	390	tubes	56,355.00	390	56,355.00						
	Ferrous fumarate tablet 100's/box	283.00	200	boxes	56,600.00	200	56,600.00						
	Ferrous Sulfate drops 15 mL	16.80	2600	bottles	43,680.00	2600	43,680.00						
	Ferrous Sulfate syrup 60 mL	18.50	2600	bottles	48,100.00	2600	48,100.00						
	Ferrous Sulfate with Folic Acid 60mg/400 mcg	88.00	200	boxes	17,600.00	200	17,600.00						
	Furosemide 20 mg ampule	10.40	600	amp	6,240.00	600	10.40						
	Furosemide 40 mg tablet 100's/box	68.50	30	box	2,055.00	30	68.50						
	Fusidic Acid 2% Cream 5g	80.00	150	tube	12,000.00	150	80.00						
	sub-total						534,575.40						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Office													
	DRUGS AND MEDICINES												
	Gentamycin 40mg/mL ampule 2 mL	5.00	1100	amp	5,500.00	1100	5.00						
	Glibenclamide 5mg tablet 100's/box	58.50	20	box	1,170.00	20	58.50						
	Gliclazide 30mg tablet 100's/box	280.00	20	box	5,600.00	20	280.00						
	Gliclazide 80mg tablet 100's/box	290.00	20	box	5,800.00	20	290.00						
	Glycerin suppository 5mg	12.08	120	supp	1,449.60	120	12.08						
	Hydralazine 20mg ampule	150.00	250	amp	37,500.00	250	150.00						
	Hydrocortisone 100mg vial	45.00	500	vl	22,500.00	500	45.00						
	Hydrocortisone 250mg vial	88.50	200	vl	17,700.00	200	88.50						
	Hyrdrocortisone 500mg vial	225.00	50	vl	11,250.00	50	225.00						
	Hyoscine-N-Butylbromide 10mg tablet	573.00	50	box	28,650.00	50	573.00						
	Hyoscine-N-Butylbromide ampule	35.00	700	amp	24,500.00	700	35.00						
	Ibuprofen 200mg/5mL 60mL suspension	50.00	72	bot	3,600.00	72	50.00						
	Ibuprofen 200mg tablet 100's/box	105.00	90	box	9,450.00	90	105.00						
	Ibuprofen 400mg tablet 100's/box	115.00	80	box	9,200.00	80	115.00						
	Ipratropium Bromide 250mcg/mL 2mL	40.00	500	neb	20,000.00	500	40.00						
	Isosorbide Dinitrate 5mg SL tablet	6.95	700	tab	4,865.00	700	6.95						
	Isoxsuprine ampule	239.25	400	amp	95,700.00	400	239.25						

	Ketoconazole cream 15g	75.00	80	tube	6,000.00	80	75.00						
	Ketorolac 30mg/mL ampule	30.00	500	amp	15,000.00	500	30.00						
	Lactulose syrup 120 mL	165.00	300	bot	49,500.00	300	165.00						
	Levofloxacin 500mg tablet	8.35	150	tab	1,252.50	150	8.35						
	Lidocaine 2% solution 50mL vial	55.00	430	vl	23,650.00	430	55.00						
	Loperamide 2mg cap 100's/box	49.00	10	bx	490.00	10	49.00						
	Losartan 100mg tablet 100's/box	315.00	64	bx	20,160.00	64	315.00						
	Losartan 50mg tablet 100's/box	210.00	190	bx	39,900.00	190	210.00						
	Magnesium Sulfate 250mg/mL vial 20mL	65.00	300	vl	19,500.00	300	65.00						
	Mannitol 20% solution for IV Infusion 500mL	200.00	150	bot	30,000.00	150	200.00						
	Mebendazole 100mg/5mL suspension 60mL	24.00	135	bot	3,240.00	135	24.00						
	sub-total						3,514.63						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Office													
	DRUGS AND MEDICINES												
	Mefenamic Acid 500mg capsule 100's/box	152.00	525	box	79,800.00	525	152.00						
	Metformin 500mg tablet 100's/box	65.00	60	box	3,900.00	60	65.00						
	Methisoprinol 500mg, 100's	3,006.00	4	box	12,024.00	4	3,006.00						
	Methyldopa 250mg tabelt 100's/box	760.00	30	box	22,800.00	30	760.00						
	Methylergometrine 200mcg/mL ampule	40.60	700	amp	28,420.00	700	40.60						
	Methylergometrine 125 mcg tablet	5.75	500	tab	2,875.00	500	5.75						
	Methylprednisolone 4mg tablet 100's/box	940.00	11	box	10,340.00	11	940.00						
	Metoclopramide 5mg ampule	5.50	760	amp	4,180.00	760	5.50						
	Metoclopromide 10mg tablet 100's/box	185.75	7	box	1,300.25	7	185.75						
	Metoprolol 50mg tablet 100's/box	88.00	7	box	616.00	7	88.00						
	Metronidazole 125mg/5mL suspension, 60mL	21.25	20	bot	425.00	20	21.25						
	Metronidazole 500mg tablet 100's/box	115.00	240	box	27,600.00	240	115.00						
	Metronidazole 5mg/mL solution for injection 500 mL	23.00	1300	vl	29,900.00	1300	23.00						
	Montelukast 10 mg tablet	7.87	300	tab	2,361.00	300	7.87						
	Multivitamins capsule 100's/box	105.00	405	box	42,525.00	405	105.00						
	Multivitamins + Buclizine capsule 100's/box	1,300.00	3	box	3,900.00	3	1,300.00						
	Multivitamins + Iron capsule 100's/box	168.00	3	box	504.00	3	168.00						
	Multivitamins drops 15 mL	20.75	1600	bot	33,200.00	1600	20.75						

	Multivitamins syrup 60 mL	20.00	1600	bot	32,000.00	1600	20.00						
	Mupirocin topical ointment 5g	110.00	750	tube	82,500.00	750	110.00						
	Nicardipine 10mg/mL ampule 10 mL 5's/box	2,975.00	9	box	26,775.00	9	2,975.00						
	Nitroglycerin 5 mg transdermal patch	140.83	30	pcs	4,224.90	30	140.83						
	Noradrenaline 2 mg ampule	450.00	40	amp	18,000.00	40	450.00						
	Nystatin 100,000 units/mL solution 30mL	107.25	80	bot	8,580.00	80	107.25						
	Omeprazole 40mg capsule	7.80	4600	cap	35,880.00	4600	7.80						
	Omeprazole 40mg vial	45.00	4000	vl	180,000.00	4000	45.00						
	Oral Rehydration Salt Sachet	3.50	800	sachet	2,800.00	800	3.50						
	Oxytocin 10 IU/mL ampule	11.50	1300	amp	14,950.00	1300	11.50						
	sub-total						10,880.35						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Office													
	DRUGS AND MEDICINES												
	Paracetamol 500mg tablet 100's/box	55.00	400	box	22,000.00	400	55.00						
	Paracetamol 100mg/mL drops 15mL	16.95	1620	bot	27,459.00	1620	16.95						
	Paracetamol 125 mg/5mL suspension 60mL	18.00	1600	bot	28,800.00	1600	18.00						
	Paracetamol 250 mg suppository	24.29	500	supp	12,145.00	500	24.29						
	Paracetamol 250 mg/5mL suspension 60mL	20.00	1600	bot	32,000.00	1600	20.00						
	Paracetamol 300mg/2mL ampule IM/IV	5.50	3000	amp	16,500.00	3000	5.50						
	Phytomenadione (Vitamin K) 10mg ampule	29.50	1300	amp	38,350.00	1300	29.50						
	Potassium Chloride 2mEq/mL solution for	66.00	950	vl	62,700.00	950	66.00						
	Potassium Chloride 750 mg durules	30.40	100	tab	3,040.00	100	30.40						
	Propofol 10mg/ml 20 ml	440.00	80	amp	35,200.00	80	440.00						
	Pyridoxine 1g ampule	35.00	50	amp	1,750.00	50	35.00						
	Ranitidine 150 mg tablet 100's/box	88.00	60	box	5,280.00	60	88.00						
	Ranitidine 25mg/mL ampule MI	5.50	1840	amp	10,120.00	1840	5.50						
	Salbutamol + Guaifenesin syrup 60 mL	16.00	300	bot	4,800.00	300	16.00						
	Salbutamol + Guaifenesin tablet 100's/box	114.50	40	box	4,580.00	40	114.50						
	Salbutamol 2mg tab	30.00	30	box	900.00	30	30.00						
	Salbutamol 2.5mg + Ipratropium 500 mcg	17.14	1600	neb	27,424.00	1600	17.14						
	Salbutamol 2.5 mg/2.5 mL nebule for inhilation	10.00	2900	neb	29,000.00	2900	10.00						

	Sambong 500 mg tablet 100's/box	525.00	25	neb	13,125.00	25	525.00						
	Sevoflurane inhilation vapour liquid, 250 mL	17,875.00	10	bot	178,750.00	10	17,875.00						
	Silver Sulfadiazine Cream 20 g	95.00	400	tubes	38,000.00	400	95.00						
	Simvastatin 20 mg tablet 100's/box	115.00	20	box	2,300.00	20	115.00						
	Sodium Bicarbonate 50 mEq/ampule	175.00	80	amp	14,000.00	80	175.00						
	Sodium Bicarbonate 600 mg capsule 100's/box	122.00	20	box	2,440.00	20	122.00						
	Spirinolactone 25 mg, oral tab	15.35	200	tabs	3,070.00	200	15.35						
	Sterile Water for Injection 50 mL	50.00	990	bot	49,500.00	990	50.00						
	Sucralfate 1 gram	59.65	50	tab	2,982.50	50	59.65						
	Suxamethonium (succinylcholine) 20mg/mL, 10	287.00	20	vl	5,740.00	20	287.00						
	sub-total						20,340.78						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Office													
	DRUGS AND MEDICINES												
	Terbutaline 500mcg/mL, 1mL for injection	79.50	10	amp	795.00	10	79.50						
	Tetanus Toxoid 0.5 mL ampule	75.00	3000	amp	225,000.00	3000	75.00						
	Tobramycin 0.3% Eye Drops 5 mL	201.30	90	bot	18,117.00	90	201.30						
	Tramadol 50 mg capsule 100's/box	122.00	33	box	4,026.00	33	122.00						
	Tramadol 50 mg/mL ampule 2mL	9.50	200	amp	1,900.00	200	9.50						
	Tranexamic 100mg/mL ampule 5mL	35.00	600	amp	21,000.00	600	35.00						
	Tranexamic 500 mg capsule 100's/box	495.00	40	box	19,800.00	40	495.00						
	Verapamil 5mg/2mL ampule	350.00	20	amp	7,000.00	20	350.00						
	Vitamin A 100,000 IU soft gel	71.65	100	cap	7,165.00	100	71.65						
	Vitamin A 50,000 IU soft gel	35.85	100	cap	3,585.00	100	35.85						
	Vitamin B Complex ampule	35.00	1300	amp	45,500.00	1300	35.00						
	Vitamin B complex tablet 100's/box	136.00	125	box	17,000.00	125	136.00						
	Zinc sulfate oral drops	35.00	1714	bot	59,990.00	1714	35.00						
	Zinc sulfate syrup 60 mL	44	1719	bot	75,636.00	1719	44.00						
	Diazepam 5mg tablet	14.44	30	tab	433.20	30	14.44						
	Diazepam 5mg/2mL ampule	190.00	220	amp	41,800.00	220	190.00						
	Ephedrine 50mg/mL amp	89.00	97	amp	8,633.00	97	89.00						
	Haloperidol 50mg ampule	1,565.50	33	amp	51,661.50	33	1,565.50						
	Ketamine 50 mg	3,565.00	35	vial	124,775.00	35	3,565.00						

	Morphine Sulfate 10mg ampule	110.00	43	amp	4,730.00	43	110.00						
	Nalbuphine 10 mg	157.00	95	amp	14,915.00	95	157.00						
	Phenytoin 50 mg/mL, 5mL	4,505.00	30	amp	135,150.00	30	4,505.00						
	Midazolam 15 mg	29.23	10	tab	292.30	10	29.23						
	Midazolam 5mg/mL	242.00	21	amp	5,082.00	21	242.00						
	Fentanyl 500mcg/mL	245.00	25	amp	6,125.00	25	245.00						
	Diazepam 10 mg/2ml ampule	190.00	20	amp	3,800.00	20	3,800.00						
	Ephedrine 50mg/ml ampule	89.00	10	amp	890.00	10	890.00						
	sub-total						17,126.97						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Government Office													
	DRUGS AND MEDICINES												
	Haloperidol 50mg ampule	1,565.00	10	amp	15,650.00	10	15,650.00						
	Ketamine 50mg	3,565.00	5	vial	17,825.00	5	17,825.00						
	Morphine sulfate 10mg ampule	110.00	10	amp	1,100.00	10	1,100.00						
	Nalbuphine 10mg	157.00	10	amp	1,570.00	10	1,570.00						
	Phenyton 50mg	4,505.00	5	amp	22,525.00	5	22,525.00						
	Phenobarbital 300mg tablet 100's	415.00	10	box	4,150.00	10	4,150.00						
	sub-total						62,820.00						
Department/ Office: Sangguniang Panlalawigan B.M BENEDITO													
	REPRESENTATION EXPENSES												
	Meals and Snacks	300.00	636	pax	190,800.00	159	47,700.00						
	sub-total						47,700.00						
	OTHER SUPPLIES EXPENSES												
	Medals	25.00	600	pcs	15,000.00	600	15,000.00						
	sub-total						15,000.00						
	REPAIR AND MAINTENANCE												
	Tires 245x65/R17	15,000.00	5	psc	75,000.00	5	75,000.00						
	sub-total						75,000.00						
Department/ Office: Provincial Information Offfice													
	ADVERTISING EXPENSES												
	1 Hour Radio Program Monday, Wednesday	10,000.00	52	Hour	520,000.00	52	520,000.00						

	30sec Plugging Aired Province Wide Monday to	300.00	285	Second	85,500.00	285	85,500.00						
	1 Minute Advertisement Every Monday to	500.00	229	Minute	114,500.00	229	114,500.00						
	sub-total						720,000.00						
	OTHER MAINTENANCE & OPERATING												
	Tarpaulin 15.75 x 27.58	15,300.00	4	pcs	61,200.00	4	61,200.00						
	Tarpaulin 5x5	500.00	10	pcs	5,000.00	10	5,000.00						
	Tarpaulin 8x 10	1,600.00	5	pcs	8,000.00	5	8,000.00						
	sub-total						74,200.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Information Offfice													
	OTHER MAINTENANCE & OPERATING												
	Tarpaulin 4 x 10	780.00	7	pcs	5,460.00	7	5,460.00						
	Tarpaulin 4 x 8	660.00	7	pcs	4,620.00	7	4,620.00						
	Tarpaulin 8 x 16	2,600.00	6	pcs	15,600.00	6	15,600.00						
	sub-total						25,680.00						
	FUEL,OIL AND LUBRICANTS												
	Fuel, Diesel	55.00	2,912	liters	160,160.00	2912	160,160.00						
	sub-total						160,160.00						
	TRAINING EXPENSE												
	Meals and Snacks	500.00	500	pax	250,000.00	125	62,500.00						
	sub-total						62,500.00						
Department/ Office: Provincial Disaster Risk Reduction and Management Office													
	POWER SUPPLY SYSTEM												
	Solar Powered Family Emergency Pack	7,400.00	2702	set	19,994,800.00	2702	19,994,800.00						
	Solar Powered Family Emergency Pack	5,500.00	13122.5	unit	72,173,750.00	13122.5	72,173,750.00						
	sub-total						92,168,550.00						
	MEDICAL EQUIPMENT												
	Thermal Scanner for Fever Screening System	1,444,746.24	3	unit	4,334,238.72	34	49,121,372.16						
	sub-total						49,121,372.16						
	MOTOR VEHICLE												

	Barangay Emergency Response/Patrol Vehicle	23,800,000.00	34	unit	809,200,000.00	2	47,600,000.00						
	Motor Vehicle 2.4 Diesel 4x4 Manual	1,800,000.00	1	unit	1,800,000.00	1	1,800,000.00						
	sub-total						49,400,000.00						
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	N95 Mask	220.00	1,000	pc	220,000.00	1,000	220,000.00						
	Surgical Mask	250.00	100	box	25,000.00	100	25,000.00						
	Disposable Isolatin Gown	145.00	1,000	pc	145,000.00	1,000	145,000.00						
	sub-total						390,000.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Disaster Risk Reduction and Management Office													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Hair Caps	250.00	50	pack	12,500.00	50	12,500.00						
	Disposable Gloves 6.5	295.00	50	box	14,750.00	50	14,750.00						
	Disposable Gloves 7.0	295.00	50	box	14,750.00	50	14,750.00						
	Shoe Cover	200.00	20	pack	4,000.00	20	4,000.00						
	Face Shield	500.00	100	pc	50,000.00	100	50,000.00						
	Safety Spectacles	295.00	100	pc	29,500.00	100	29,500.00						
	Goggles	180.00	1,000	pc	180,000.00	1,000	180,000.00						
	Infrared Thermometer	4,500.00	40	unit	180,000.00	40	180,000.00						
	Disenfectant (Spray, 350g)	350.00	250	can	87,500.00	250	87,500.00						
	Instant Hand Sanitizer	86.00	3,000	bottle	258,000.00	3,000	258,000.00						
	Vacoset (Adult)	35.00	200	pc	7,000.00	200	7,000.00						
	Vacoset (Pedia)	35.00	200	pc	7,000.00	200	7,000.00						
	IN NEEDLE G26	45.00	50	pc	2,250.00	50	2,250.00						
	IN NEEDLE G24	45.00	50	pc	2,250.00	50	2,250.00						
	IN NEEDLE G22	45.00	50	pc	2,250.00	50	2,250.00						
	IN NEEDLE G20	45.00	50	pc	2,250.00	50	2,250.00						
	IN NEEDLE G18	45.00	50	pc	2,250.00	50	2,250.00						
	IV Fluid, Plain NSS 1L.	720.00	10	case	7,200.00	10	7,200.00						
	IV Fluid, Plain LR's 1L.	720.00	10	case	7,200.00	10	7,200.00						
	IV Fluid, D5R's 1L	720.00	10	case	7,200.00	10	7,200.00						
	IV Fluid, D5 0.3 Sodium Choride 500ml	1,872.00	10	case	18,720.00	10	18,720.00						

	IV Fluid, D5 IMB 500ml	1,872.00	10	case	18,720.00	10	18,720.00						
	Sodium Hypoclorite solutin	750.00	20	gallon	15,000.00	20	15,000.00						
	Rubbing Alcohol 70% 500ml	125.00	2,000	bottle	250,000.00	2,000	250,000.00						
	sub-total						1,180,290.00						
	DISASTER RESPONSE AND RESCUE EQUIPMENT												
	Hazardous Material Protective Suit	73,372.00	7	pc	513,604.00	7	513,604.00						
	sub-total						513,604.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION								
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Disaster Risk Reduction and Management Office													
	Infectious mAterials Protective Suit	50.00	50	box	2,500.00	50	2,500.00						
	Full Face Mask	12,000.00	15	pc	180,000.00	15	180,000.00						
	Half Full Face Mask	4,000.00	25	unit	100,000.00	25	100,000.00						
	Rescue Tactical Light	6,696.00	25	pc	167,400.00	25	167,400.00						
	sub-total						449,900.00						
	WATERCRAFT												
	Rescue Boat (Rib-Rigid inflatable boat)	2,451,620.00	4	unit	9,806,480.00	2	4,903,240.00						
	sub-total						4,903,240.00						
	PRINTING AND PUBLICATION SERVICES												
	IEC FLYERS FOR COVID -19 8.5 INCHES X 5.5 INCHES COLORED GLOSSY PAPER	7.50	2,500	PC	18,750.00	2,500	18,750.00						
	IEC FLYERS FOR COVID -19 8.5 INCHES X 6.5 INCHES COLORED GLOSSY PAPER	8.00	2,500	PC	20,000.00	2,500	20,000.00						
	IEC FLYERS FOR COVID -19 8.5 INCHES X 6.5 INCHES COLORED GLOSSY PAPER	8.00	2,500	PC	20,000.00	2,500	20,000.00						
	IEC FLYERS FOR COVID -19 8.5 INCHES X 6.5 INCHES COLORED GLOSSY PAPER	8.00	2,500	PC	20,000.00	2,500	20,000.00						
	IEC FLYERS FOR COVID -19 8.5 INCHES X 6.5 INCHES COLORED GLOSSY PAPER	8.00	2,500	PC	20,000.00	2,500	20,000.00						
	sub-total						98,750.00						
	OTHER SUPPLIES AND MATERIALS												
	TARPAULIN												
	Welcome Tarpaulin (4ft x 6ft)	480.00	50	pieces	24,000.00	15	7,200.00						
	CoVid-19 IEC Tarpaulin (6ft x 4 ft)	480.00	125	pieces	60,000.00	125	60,000.00						

	Backdrop Tarpaulin (5ft x 10ft)	1,000.00	10	pieces	10,000.00	4	4,000.00						
	sub-total						71,200.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Disaster Risk Reduction and Management Office													
	OTHER SUPPLIES AND MATERIALS												
	Small Tarpaulin (2ft x 3ft)	120.00	48	pieces	5,760.00	12	1,440.00						
	Rice (NFA)	1,250.00	7600	pieces	9,500,000.00	7600	9,500,000.00						
	Welcome Tarpaulin (4ft x 6ft)	600.00	50	pieces	30,000.00	50	30,000.00						
	CoVid-19 IEC Tarpaulin (6ft x 4 ft)	600.00	125	pieces	75,000.00	125	75,000.00						
	Backdrop Tarpaulin (5ft x 10ft)	1,240.00	10	pieces	12,400.00	10	12,400.00						
	Small Tarpaulin (2ft x 3ft)	150.00	48	pieces	7,200.00	48	7,200.00						
	sub-total						9,626,040.00						
	DISASTER RESPONSE AND RESCUE												
	Rescue Hydraulic Cutter and Speader Combi	1,209,600.00	2	sets	2,419,200.00	2	2,419,200.00						
	Rescue Ram Hydraulic Tool	201,600.00	1	unit	201,600.00	1	201,600.00						
	Rescue Cut-Off Saw	414,720.00	2	unit	829,440.00	2	829,440.00						
	High-Angle Rescue Kit	412,783.20	1	set	412,783.20	1	412,783.20						
	Water Search and rescue Kit	392,964.48	1	set	392,964.48	1	392,964.48						
	Self Contained Breathing Apparatus	316,224.00	1	set	316,224.00	1	316,224.00						
	Fire Fighting Rescue Equipment & Gear Kit	427,680.00	1	set	427,680.00	1	427,680.00						
	sub-total						4,999,891.68						
	TECHNICAL AND SCIENTIFIC EQUIPMENT												
	Drone	75,640.00	2	unit	151,280.00	2	151,280.00						
	Customized Deployable CCTV System for Disaster Preparedness and Response	1,332,000.00	1	unit	1,332,000.00	1	1,332,000.00						
	sub-total						1,483,280.00						
Department/ Office: Peace and Order Program													
	MOTOR VEHICLE												
	Pick-Up 2019 Model 4 x 2 M/T	1,639,806.50	5	unit	8,199,032.50	5	8,199,032.50						
	Pick-Up 2019 Model 4 x 4 A/T	2,227,667.80	1	unit	2,227,667.80	1	2,227,667.80						
	Van 2019 Model RWD 2.8 M/T	2,761,267.10	2	unit	5,522,534.20	2	5,522,534.20						
	Pick-Up 2019 Model 4 x 4 M/T	2,050,765.10	1	unit	2,050,765.10	1	2,050,765.10						
	Pick-Up 2019 Model 4 x 2 M/T	8,199,032.50	5	unit	40,995,162.50	5	40,995,162.50						

	sub-total						58,995,162.10						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Peace and Order Program													
	MILITARY POLICE AND SECURITY												
	Bullet Proof Body Armour Level 3A	45,000.00	10	pcs	450,000.00	10	450,000.00						
	Ballistic Hard Plate (Front)	29,900.00	5	pcs	149,500.00	5	149,500.00						
	Ballistic Hard Plate (Back)	29,900.00	5	pcs	149,500.00	5	149,500.00						
	Tactical Helmet Level 3A	32,500.00	10	pcs	325,000.00	10	325,000.00						
	Cal. 5.56mm Ball 193 Factory load	31.70	8,850	rounds	280,545.00	8,850	280,545.00						
	Cal. 45 ACP 230gr FMJ Factory load	25.00	5,095	rounds	127,375.00	5,095	127,375.00						
	Cal. 9mm 124gr FMJ Factory load	22.00	9,000	rounds	198,000.00	9,000	198,000.00						
	Cal. 40mm S&W 180gr FMJ Factory load	25.00	6,000	rounds	150,000.00	6,000	150,000.00						
	12 gauge shotgun #4 shot shell	30.50	8,000	rounds	244,000.00	8,000	244,000.00						
	sub-total						2,073,920.00						
	TECHNICAL AND SCIENTIFIC EQUIPMENT												
	Unmanned Aerial Vehicle (Drone)	169,000.00	5	unit	845,000.00	5	845,000.00						
	Bullet Type IP camera, 3mp	2,900.00	8	units	23,200.00	8	23,200.00						
	Dome Type IP camera, 3mp	2,900.00	8	units	23,200.00	8	23,200.00						
	UTTP Cable CAT6 305 meters	5,000.00	12	pcs	60,000.00	12	60,000.00						
	BNC Connector screw type	40.00	50	pcs	2,000.00	50	2,000.00						
	RJ45	5.00	50	pcs	250.00	50	250.00						
	NVR 16 Channel	11,500.00	1	pcs	11,500.00	1	11,500.00						
	DC male female power adapter	39.00	50	pcs	1,950.00	50	1,950.00						
	DVR 16 channel	11,500.00	1	pcs	11,500.00	1	11,500.00						
	Hard disk 4TB	6,500.00	2	units	13,000.00	2	13,000.00						
	sub-total						991,600.00						
	FURNITURE AND FIXTURE												
	Steel Cabinet (vertical) Doors	21,000.00	3	PCS	63,000.00	3	63,000.00						
	Steel Cabinet (Lateral File) Doors	21,000.00	3	PCS	63,000.00	3	63,000.00						
	Cabinet Rack 5 Layers	24,000.00	1	PCS	24,000.00	1	24,000.00						
	sub-total						150,000.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION								
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Peace and Order Program													
	SECURITY SERVICES												
	Blue Guard	17,500.00	120	pax	2,100,000.00	30	525,000.00						
	sub-total						525,000.00						
	OTHER MAINTENANCE AND OPERATING												
	Tarpaulin, 4x6	480.00	1,200	pcs	576,000.00	1200	576,000.00						
	sub-total						576,000.00						
	TRAINING EXPENSE												
	Meals and Snacks	500.00	1,000	pax	500,000.00	1000	500,000.00						
	sub-total						500,000.00						
Department/ Office: Provincial Engineer's Office													
	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
	Water Billing & Customer Management System	300,000.00	1	unit	300,000.00	1	300,000.00						
	Laptop	42,700.00	3	unit	128,100.00	3	128,100.00						
	Laptop	107,887.00	1	unit	107,887.00	1	107,887.00						
	Laptop	58,493.50	16	unit	935,896.00	16	935,896.00						
	Desktop	83,785.00	5	unit	418,925.00	5	418,925.00						
	Desktop	38,935.00	2	unit	77,870.00	2	77,870.00						
	sub-total						1,968,678.00						
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT				-								
	Laptop	80,000.00	10	unit	800,000.00	10	800,000.00						
	Desktop Computer	70,000.00	12	unit	840,000.00	12	840,000.00						
	Printer 3in1	10,000.00	20	unit	200,000.00	20	200,000.00						
	Ink jet printer	40,000.00	3	unit	120,000.00	3	120,000.00						
	Uninterrupted Power Supply (UPS) 650VA	6,000.00	6	unit	36,000.00	6	36,000.00						
	Internet Hub 24 ports	1,000.00	4	unit	4,000.00	4	4,000.00						
	sub-total						2,000,000.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Engineer's Office													
	TECHNICAL & SCIENTIFIC EQUIPMENT												
	Blue Print Machine	200,000.00	1	unit	200,000.00	1	200,000.00						
	LED Projector	40,000.00	3	unit	120,000.00	3	120,000.00						
	Camera (EF S18-135mm f/3.5-5.6 IS STM)	70,000.00	5	unit	350,000.00	5	350,000.00						
	Camera Stand (tripod)	6,000.00	5	unit	30,000.00	5	30,000.00						
	Camera Stabilizer	60,000.00	5	unit	300,000.00	5	300,000.00						
	Office Chair Color Gray Foam with Textile	1,462.50	33	pcs	48,262.50	33	48,262.50						
	3 Seaters Stainless Chair with Lether Color	11,043.50	1	unit	11,043.50	1	11,043.50						
	Filing Cabinet with Glass Door	32,560.66	3	unit	97,681.98	3	97,681.98						
	Corporate Office Chairs	3,500.00	100	unit	350,000.00	100	350,000.00						
	Corporate Office Tables	4,550.00	100	unit	455,000.00	100	455,000.00						
	Mobile Pedestal Cabinet	3,000.00	65	unit	195,000.00	65	195,000.00						
	sub-total						2,156,987.98						
	OFFICE EQUIPMENT												
	5 Tonner Floor Stand Aircon	231,033.98	1	unit	231,033.98	1	231,033.98						
	sub-total						231,033.98						
Department/ Office: Provincial Agriculture Office													
	TRAINING EXPENSES												
	Meals and Snacks - for the Conduct of MPA Summit	1,785.70	700	pax	1,249,990.00	700	1,249,990.00						
	Meals and Snacks - for the Conduct of Planning Workshop, Orientation,etc)	625.00	400	pax	250,000.00	400	250,000.00						
	Meals and Snacks - for the Conduct of Trainings, technical briefing/orientation	625.00	260	pax	162,500.00	100	62,500.00						
	Meals and Snacks - for the Conduct of Trainings, technical briefing/orientation	625.00	160	pax	100,000.00	80	50,000.00						
	Meals and Snacks	625.00	128	pax	80,000.00	64	40,000.00						
	sub-total						1,652,490.00						
	FUEL,OIL AND LUBRICANTS												
	Diesel	64.00	1,637	liters	104,768.00	546	34,944.00						
	sub-total						34,944.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Engineer's Office													
	FUEL,OIL AND LUBRICANTS												
	Oil 40	250.00	18	liters	4,500.00	6	1,500.00						
	Diesel	64.00	3789	liter	242,496.00	1271	81,344.00						
	Unleaded	75.00	680	liter	51,000.00	220	16,500.00						
	Oil 40	250.00	26	liter	6,500.00	8	2,000.00						
	sub-total						101,344.00						
	REPAIR AND MAINTENANCE												
	Ball Joint Lower	2,043.00	1	set	2,043.00	1	2,043.00						
	Ball Joint Upper	2,100.00	1	set	2,100.00	1	2,100.00						
	Battery 3SM	9,950.00	2	pc	19,900.00	2	19,900.00						
	sub-total						24,043.00						
	OTHER MAINTENANCE AND OPERATING												
	Clear Copy	2.50	6,800	pcs	17,000.00	1700	4,250.00						
	Reduced	5.00	600	pcs	3,000.00	150	750.00						
	Reprodiction of Forms (Riso/Mimeograph)	1.50	20,000	pcs	30,000.00	5000	7,500.00						
	sub-total						12,500.00						
	AGRICULTURAL AND MARINE SUPPLIES												
	Chicken Manure	200.00	100	sacks	20,000.00	50	10,000.00						
	Cow Manure	75.00	100	sacks	7,500.00	50	3,750.00						
	Nylon (#300)	200.00	6	kgs	1,200.00	3	600.00						
	Plastic Drums (Blue 20 Gals.Capacity)	2,000.00	300	pc	600,000.00	300	600,000.00						
	Watering Springklers (Plastic 10 lits. Cap)	400.00	20	pc	8,000.00	200	80,000.00						
	Seedling Tray (184 holes)	175.00	100	pc	17,500.00	100	17,500.00						
	Mulching Film	3,500.00	5	roll	17,500.00	5	17,500.00						
	Culture Net	3,000.00	2	roll	6,000.00	2	6,000.00						
	Vegetable Crates (Blue Plastic -	400.00	100	pc	40,000.00	100	40,000.00						
	Knapsack Sprayer	3,000.00	10	units	30,000.00	10	30,000.00						
	Bolo	500.00	100	pc	50,000.00	100	50,000.00						
	sub-total						855,350.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Agriculture Office													
	AGRICULTURAL AND MARINE SUPPLIES												
	Shovel	700.00	100	pc	70,000.00	100	70,000.00						
	Weighing Scale (12kgs)	3,000.00	2	unit	6,000.00	2	6,000.00						
	PVC Tarpaulin (6 x 5)	600.00	2	pc	1,200.00	2	1,200.00						
	Grasscutter	35,150.00	2	unit	70,300.00	2	70,300.00						
	sub-total						147,500.00						
	VEGETABLE SEEDS												
	Eggplant (100g/Pack-long purple)	820.00	14	pack	11,480.00	7	5,740.00						
	Biiter Gourd 1kg/pack	6,050.00	12	pack	72,600.00	6	36,300.00						
	Okra 0.5kg/pack smooth green	660.00	12	pack	7,920.00	6	3,960.00						
	String Beans 1kg/pack-mega Green	1,200.00	12	pack	14,400.00	6	7,200.00						
	Tomato 100g/pack-discovery	600.00	10	pack	6,000.00	5	3,000.00						
	Squash 0.5kg/pack	1,400.00	12	pack	16,800.00	6	8,400.00						
	Kangkong 0.5/pack ling-ling	365.00	12	pack	4,380.00	6	2,190.00						
	Bottle Gourd (Upo) 0.5kg/pack	1,300.00	12	pack	15,600.00	6	7,800.00						
	Cucumber 300g/pack-ponset	950.00	12	pack	11,400.00	6	5,700.00						
	Ridge Gourd (Patola)0.5 kg/pack	950.00	12	pack	11,400.00	6	5,700.00						
	Green or Sweet Pepper 50g/can	450.00	12	can	5,400.00	6	2,700.00						
	Pechay -50g/can	450.00	12	can	5,400.00	6	2,700.00						
	Cmplete Fertilizer (14-14-14) 50 kgs/bag	1,420.00	211	bag	299,620.00	211	299,620.00						
	Complete Fetilizer (14-14-14) 50 kgs/bag	1,420.00	844	bag	1,198,480.00	456	647,520.00						
	Urea (46-0-0) 50 kgs/bag	1,500.00	422	bag	633,000.00	228	342,000.00						
	Muriate of Potash (0-0-6-) 50 kgs/bag	1,300.00	211	bag	274,300.00	114	148,200.00						
	Anmonium Phospate (16-20-0) 50 kgs/bag	1,450.00	211	bag	305,950.00	114	165,300.00						
	Isecticide	1,025.00	6	liter	6,150.00	3	3,075.00						
	Fungicide	1,075.00	6	liter	6,450.00	3	3,225.00						
	Herbicide	695.00	6	liter	4,170.00	3	2,085.00						
	sub-total						1,702,415.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Agriculture Office													
	AGRICULTURAL AND MARINE SUPPLIES												
	fertilizer												
	Complete fertilizer (14-14-14) 50 kgs/bag	1,420.00	300	bags	426,000.00	300	426,000.00						
	Urea (46-0-0) 50kgs/bag	1,500.00	150	bags	225,000.00	150	225,000.00						
	Muriate of Potash (0-0-60) 50kgs/bag	1,300.00	100	bags	130,000.00	100	130,000.00						
	Ammonium Phosphate (16-20-0) 50kgs/bag	1,450.00	100	bags	145,000.00	100	145,000.00						
	Weedicide	764.20	50	liters	38,210.00	50	38,210.00						
	sub-total						964,210.00						
	TRAINING SUPPLIES												
	Bond Paper A4	150.00	32	ream	4,800.00	16	2,400.00						
	Bond Paper Legal	175.00	32	ream	5,600.00	16	2,800.00						
	Computer Ink for Epson T6641-Black	500.00	20	bot	10,000.00	10	5,000.00						
	Computer Ink for Epson T6642-Cyan	500.00	20	bot	10,000.00	10	5,000.00						
	Computer Ink for Epson T6643-Magenta	500.00	20	bot	10,000.00	10	5,000.00						
	Computer Ink for Epson T6644-Yellow	500.00	20	bot	10,000.00	10	5,000.00						
	Ballpen Ordinary	10.00	200	pc	2,000.00	100	1,000.00						
	Notebook 40 Leaves Spiral	20.00	200	pc	4,000.00	100	2,000.00						
	Plaques (Glass with Design/print, 8" x 6')	1,200.00	24	pc	28,800.00	12	14,400.00						
	Specialty Paper for Certificates (8.5" x 11'-10 pcs/pack)	50.00	46	pack	2,300.00	23	1,150.00						
	sub-total						43,750.00						
	OTHER SUPPLIES EXPENSE												
	Molasses	78.00	200	liters	15,600.00	200	15,600.00						
	Plastic Drum (Blue-20 lits cap)	2,500.00	5	pcs	12,500.00	5	12,500.00						
	Seedling tray (104 holes)	95.00	50	pcs	4,750.00	50	4,750.00						
	Garden hose (1/2 size dia.)	1,200.00	4	rolls	4,800.00	4	4,800.00						
	Wheel borrow (heavy duty)	3,000.00	2	pcs	6,000.00	2	6,000.00						
	Pruning Scissor	1,200.00	4	pcs	4,800.00	4	4,800.00						
	Nylon for Grasscutter	800.00	1	packs	800.00	1	800.00						
	sub-total						49,250.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Agriculture Office													
	OTHER SUPPLIES EXPENSE												
	Plastic Mulch	2,880.00	5	rolls	14,400.00	5	14,400.00						
	Rubber boots	500.00	10	pcs	5,000.00	10	5,000.00						
	Empty Sacks	20.00	100	pcs	2,000.00	100	2,000.00						
	Screen Net (black) (90 meters/roll)	3,000.00	10	rolls	30,000.00	10	30,000.00						
	Hand gloves (for garden)	85.00	50	pcs	4,250.00	50	4,250.00						
	Plastic pail (8 liters cap.)	150.00	15	pcs	2,250.00	15	2,250.00						
	P.E bags 6x8	1.50	20000	pcs	30,000.00	20000	30,000.00						
	Urea (46-0-0) 50kgs/bag	1,500.00	10	bags	15,000.00	10	15,000.00						
	Algafer	675.00	10	liters	6,750.00	10	6,750.00						
	Crop giant	650.00	10	liters	6,500.00	10	6,500.00						
	Soil/potting	1,600.00	50	cu. Meter	80,000.00	50	80,000.00						
	Rice hull	60.00	305	sack	18,300.00	305	18,300.00						
	Bolo	500.00	5	pcs	2,500.00	5	2,500.00						
	Knapsack Spayer 16 lits. Cap	5,000.00	5	pcs	25,000.00	5	25,000.00						
	Flower seeds (assorted) (50 grams/pack)	200.00	200	packs	40,000.00	200	40,000.00						
	Bio Medicinal Ornamnetal Seedlings	125.00	450	seedlings	56,250.00	450	56,250.00						
	Bio Medicinal Seedlings (Assorted)	250.00	450	seedlings	112,500.00	450	112,500.00						
	sub-total						450,700.00						
Department/ Office: Office of the Vice Governor													
	OTHER PROPERTY PLANT AND												
	Mootr Vehicle (Van)	1,650,000.00	2	unit	3,300,000.00	2	3,300,000.00						
	sub-total						3,300,000.00						
	FOODS, SUPPLIES AND MATERIALS												
	Meals and Snacks	500.00	2999	pax	1,499,500.00	750	375,000.00						
	sub-total						375,000.00						
	MOTOR VEHICLE		0										
	Pick-up	1,600,000.00	3	units	4,800,000.00	3	4,800,000.00						
	sub-total						4,800,000.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Office of the Vice Governor													
	ADVERTISING EXPENSE												
	RADIO PROGRAM												
	Airtime with Province wide coverage stable power sources morning slots, prepared time in out program between 8:00 am to 10:00 am Monday-Friday five (5) times a week for ten (10) months	40,000.00	10	100 Hours	400,000.00	1	40,000.00						
	Airtime with Province wide coverage stable power sources morning slots, prepared time in program between 11:00 am to 12:00 nn every Saturday once a week, four (4) times a month for twelve (12) months	30,000.00	12	50 hours	360,000.00	3	90,000.00						
	sub-total						130,000.00						
Department/ Office: Pag-Asa Program													
	REPRESENTATION EXPENSES												
	Am Snacks	100.00	90	Pax	9,000.00	90	9,000.00						
	Lunch	75.00	91	Pax	6,825.00	91	6,825.00						
	PM Snacks	150.00	91	Pax	13,650.00	91	13,650.00						
	Dinner	75.00	91	Pax	6,825.00	91	6,825.00						
	Dinner	150.00	91	Pax	13,650.00	91	13,650.00						
	sub-total						49,950.00						
	DRUGS AND MEDICINES												
	Formalin	15,000.00	6	Drum	90,000.00	6	90,000.00						
	sub-total						90,000.00						
	FUEL, OIL AND UBRICANTS												
	Diesel	51.00	35	litters	1,793.67	35.17	1,793.67						
	sub-total						1,793.67						
	REAPIR AND MAINTENANCE -												
	Oil Filter	975.00	12	pc	11,700.00	4	3,900.00						
	sub-total						3,900.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Pag-Asa Program													
	REAPIR AND MAINTENANCE -												
	Fuel Filter	1,250.00	12	pc	15,000.00	4	5,000.00						
	Engine Oil	1,680.00	24	gal	40,320.00	12	20,160.00						
	Tires 825 x 16 - Miller	13,800.00	16	pcs	220,800.00	8	110,400.00						
	Tires 825 x 16 - Lug	13,800.00	32	pcs	441,600.00	16	220,800.00						
	Horn	1,980.00	4	set	7,920.00	4	7,920.00						
	sub-total						364,280.00						
Department/ Office: Provincial Human Resource Management Office													
	TRAINING EXPENSES												
	Meals and Snacks (Salamat, Mabuhay Program)	1,000.00	37	pax	37,000.00	37	37,000.00						
	Meals and Snacks (On Boarding/Orientation)	650.00	55	pax	35,750.00	55	35,750.00						
	Meals and Snacks (Compentency Based Modelling and Frofiling)	650.00	45	pax	29,250.00	45	29,250.00						
	Room Accommodation for 2 Resource Speaker	2,400.00	5	days	12,000.00	5	12,000.00						
	sub-total						114,000.00						
	INFORMATION AND COMMUNICATION												
	Computer Destop	48,100.00	2	unit	96,200.00	2	96,200.00						
	Computer Laptop	33,500.00	2	unit	67,000.00	2	67,000.00						
	Printer	13,900.00	2	unit	27,800.00	2	27,800.00						
	Document Scanner	23,000.00	2	unit	46,000.00	2	46,000.00						
	UPS 720 VA	5,000.00	2	unit	10,000.00	2	10,000.00						
	Uthomatic Voltage Regulator, 300W	1,500.00	2	unit	3,000.00	2	3,000.00						
	sub-total						250,000.00						
	REAPIR AND MAINTENANCE MOTOR VEHICLE												
	Ball Joint Lower (L&R)	1,600.00	2	pcs	3,200.00	2	3,200.00						
	Ball Joint Upper (L&R)	1,700.00	2	pcs	3,400.00	2	3,400.00						
	Spindle Bearing (L& R)	700.00	2	pcs	1,400.00	2	1,400.00						
	sub-total						8,000.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Human Resource Management Office													
	REAPIR AND MAINTENANCE MOTOR VEHICLE												
	Radiator Hose (Upper)	300.00	1	pc	300.00	1	300.00						
	Battery 3SM, 6volts	5,500.00	1	pc	5,500.00	1	5,500.00						
	Aircon Compressor	15,000.00	1	pc	15,000.00	1	15,000.00						
	sub-total						20,800.00						
	OTHER SUPPLIES EXPENSES												
	Loyalty Medals	700.00	73	pcs	51,100.00	73	51,100.00						
	Retirement Ring	50,000.00	33	pcs	1,650,000.00	33	1,650,000.00						
	sub-total						1,701,100.00						
Department/ Office: Sangguniang Panlalawigan B.M Rudriguez													
	OTHER SUPPLIES												
	Basketball	800.00	35	pcs	28,000.00	15	12,000.00						
	Valleyball	1,000.00	25	pcs	25,000.00	10	10,000.00						
	Trophy	450.00	15	pcs	6,750.00	8	3,600.00						
	sub-total						25,600.00						
	REPRESENTATION EXPENSE												
	Meals and Snacks	350.00	546	pax	191,100.00	136	47,600.00						
	sub-total						47,600.00						
	REPAIR AND MAINTENANCE -												
	Tires 245/65RX17	15,000.00	10	pcs	150,000.00	5	75,000.00						
	sub-total						75,000.00						
	FUEL, OIL AND LUBRICANTS EXPENSE												
	Fuel- Diesel	50.00	6,300	liters	315,000.00	1575	78,750.00						
	sub-total						78,750.00						
Department/ Office: Sanguniang Panlalawigan Secritariat B.M Peña													
	INFORMATION & COMMUNICATION												
	Desktop Computer	47,500.00	2	unit	95,000.00	2	95,000.00						
	sub-total						95,000.00						

					D I S T R I B U T I O N

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Mining Regulatory Board													
	TRAINING EXPENSES												
	Accommodation for 12 pax	8,000.00	12	pax	96,000.00	12	96,000.00						
	Venu Rental for 1 days	6,000.00	1	lot	6,000.00	1	6,000.00						
	Day 1 Deputing Training/Semenars-Beakfast	150.00	150	pax	22,500.00	150	22,500.00						
	Day 1 Deputing Training/Semenar-AM Snacks	75.00	150	pax	11,250.00	150	11,250.00						
	Day 1 Deputing Training/Semenar-PM Snacks	75.00	150	pax	11,250.00	150	11,250.00						
	Day 1 Deputing Training/Semenar-Lunch	150.00	150	pax	22,500.00	150	22,500.00						
	Day 1 Deputing Training/Semenar-Dinner	150.00	150	pax	22,500.00	150	22,500.00						
	Day 2 Capacity Building Workshop-Breakfast	150.00	50	pax	7,500.00	50	7,500.00						
	Day 2 Capacity Building Workshop-AM Snacks	75.00	50	pax	3,750.00	50	3,750.00						
	Day 2 Capacity Building Workshop-PM Snacks	75.00	50	pax	3,750.00	50	3,750.00						
	Day 2 Capacity Building Workshop-Lunch	150.00	50	pax	7,500.00	50	7,500.00						
	Day 2 Capacity Building Workshop-Dinner	150.00	50	pax	7,500.00	50	7,500.00						
	Day 3 Capacity Building Workshop-Breakfast	150.00	30	pax	4,500.00	30	4,500.00						
	Day 3 Capacity Building Workshop-AM Snacks	75.00	30	pax	2,250.00	30	2,250.00						
	Day 3 Capacity Building Workshop-PM Snacks	75.00	30	pax	2,250.00	30	2,250.00						
	Day 3 Capacity Building Workshop-Lunch	150.00	30	pax	4,500.00	30	4,500.00						
	Day 3 Capacity Building Workshop-Dinner	150.00	30	pax	4,500.00	30	4,500.00						
	Room accommodation	10,000.00	6	pax	60,000.00	6	60,000.00						
	Venue Rental	6,000.00	2	lot	12,000.00	2	12,000.00						
	sub-total						312,000.00						
	FUEL, OIL AND LUBRICANTS												
	Diesel	55.00	12,125	liters	666,875.00	6062.5	333,437.50						
	Unleaded	66.00	5,125	liters	338,250.00	2562.5	169,125.00						
	sub-total						502,562.50						
	OTHER SUPPLIES												
	Customized Polo Shirt (5sets)	750.00	300	pc	225,000.00	300	225,000.00						
	T-Shirt with Rubberized Printing	400.00	281	pc	112,400.00	281	112,400.00						
	Flashlight Strong Type with Stun Gun	2,600.00	69	pc	179,400.00	69	179,400.00						
	sub-total						516,800.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Mining Regulatory Board													
	REPRESENTATION EXPENSES												
	Day 1 Meals and Snacks	1,000.00	100	pax	100,000.00	100	100,000.00						
	Day 2 Meals and Snacks	1,000.00	100	pax	100,000.00	100	100,000.00						
	Snacks	85.00	860	pax	73,100.00	860	73,100.00						
	Packed meals/plated	150.00	846	pax	126,900.00	846	126,900.00						
	Breakfast	200.00	210	pax	42,000.00	210	42,000.00						
	AM Snacks	100.00	210	pax	21,000.00	210	21,000.00						
	PM Snacks	100.00	210	pax	21,000.00	210	21,000.00						
	Lunch	200.00	210	pax	42,000.00	210	42,000.00						
	Dinner	200.00	210	pax	42,000.00	210	42,000.00						
	sub-total						568,000.00						
	PRINITNG AND PUBLICATION EXPENSES												
	Coupon	245.00	240	booklet	58,800.00	240	58,800.00						
	Tarpaulin 6sq.ft x 8 sq.ft (with free lay-out)	775.00	1	pc	775.00	1	775.00						
	Tarpaulin 5sq.ft x 8 sq.ft (with free lay-out)	735.00	55	pcs	40,425.00	55	40,425.00						
	Publication	15,000.00	2	page	30,000.00	2	30,000.00						
	Printing	408.00	25	page	10,200.00	25	10,200.00						
	Tarpaulin 6sq.ft. x 8 sq.ft. (with free lay-out)	775.00	25	pcs	19,375.00	25	19,375.00						
	Tarpaulin 5sq.ft. x 6 sq.ft. (with free lay-out)	775.00	55	pcs	42,625.00	55	42,625.00						
	sub-total						202,200.00						
Department/ Office:Quezon Medicare Hospital													
	OFFICE EQUIPMENT												
	Binding and Punchiing Machine	10,998.90	1		10,998.90	1	10,998.90						
	Paper Trimmer/cuttng Machine (heavy Duty)	10,000.00	1		10,000.00	1	10,000.00						
	Photocopier	60,000.00	1		60,000.00	1	60,000.00						
	Electric Fan Orbit Type Ceiling metal blade 16'	1,450.00	10		14,500.00	8	11,600.00						
	Aircon 2.0HP Basic (Split Type-Inverter)	43,500.00	2		87,000.00	1	43,500.00						
	Aircon 1/0HP Window Type Aircodioner:1.0 HP	17,500.00	1		17,500.00	1	17,500.00						
	sub-total						153,598.90						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Quezon Medicare Hospital													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	Computer Desktop All in One	43,192.80	10	unit	431,928.00	5	215,964.00						
	Colored Printer 3 in 1	10,000.00	5	unit	50,000.00	5	50,000.00						
	Dot Matrix Printer	14,000.00	5	unit	70,000.00	5	70,000.00						
	UPS 1500 VA	8,000.00	6	unit	48,000.00	6	48,000.00						
	sub-total						383,964.00						
Department/ Office: El Nido Community hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	disp. Syringe 1cc 100's/box	235.00	30	box	7,050.00	15	3,525.00						
	disp. Syringe 3cc 100's/box	300.00	30	box	9,000.00	15	4,500.00						
	disp. Syringe 1cc 100's/box	350.00	30	box	10,500.00	15	5,250.00						
	Digital thermometer	95.00	25	pc	2,375.00	10	950.00						
	ECG Paper 112mm x 2,5, s	690.00	10	box	6,900.00	5	3,450.00						
	facemask 50's	125.00	40	box	5,000.00	20	2,500.00						
	facemask N95	124.00	20	pc	2,480.00	10	1,240.00						
	Heplock	18.00	370	pc	6,660.00	185	3,330.00						
	IV Cannula G-18	35.00	200	pcs	7,000.00	100	3,500.00						
	IV Cannula G-20	35.00	200	pcs	7,000.00	100	3,500.00						
	IV Cannula G-22	35.00	200	pcs	7,000.00	100	3,500.00						
	IV Cannula G-24	35.00	200	pcs	7,000.00	100	3,500.00						
	IV Cannula G-26	35.00	200	pcs	7,000.00	100	3,500.00						
	Plaster 1 inch	60.00	20	pc	1,200.00	10	600.00						
	Plaster 2 inch	60.00	20	pc	1,200.00	10	600.00						
	Plaster 3 inch	60.00	20	pc	1,200.00	10	600.00						
	Macroset	30.00	500	pc	15,000.00	250	7,500.00						
	Microset	32.00	500	pc	16,000.00	250	8,000.00						
	Nasal oxygen cannula (Pedia)	30.00	100	pc	3,000.00	50	1,500.00						
	Nasal oxygen cannula (Adult)	30.00	100	pc	3,000.00	50	1,500.00						
	Needle Disp. G19 100's (branded)	275.00	30	box	8,250.00	15	4,125.00						
	sub-total						66,670.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: El Nido Community hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Needle Disp. G21 100's (branded)	350.00	30	box	10,500.00	15	5,250.00						
	Needle Disp. G23 100's (branded)	350.00	30	box	10,500.00	15	5,250.00						
	nebulizing kit w/ tubing mask	60.00	100	kit	6,000.00	50	3,000.00						
	Oxygen face mask (pedia)	100.00	40	pc	4,000.00	20	2,000.00						
	Oxygen face mask (adult)	100.00	100	pc	10,000.00	50	5,000.00						
	Oxygen face mask (infant)	100.00	20	pc	2,000.00	10	1,000.00						
	Oxygen face mask (neonate)	100.00	20	pc	2,000.00	10	1,000.00						
	Plastic palette for storage room 50" x 50"	450.00	20	piece	9,000.00	10	4,500.00						
	Plain gauze 36x100 yards (Branded)	1,700.00	20	roll	34,000.00	10	17,000.00						
	Povidone iodine 10% galoon solution topical	890.00	4	gallon	3,560.00	4	3,560.00						
	Silk cutting 2/0 with cutting needle 12's	660.00	30	box	19,800.00	15	9,900.00						
	Silk cutting 4/0 with cutting needle 12's	660.00	10	box	6,600.00	5	3,300.00						
	Soluset	150.00	15	piece	2,250.00	5	750.00						
	Surgical gloves size 6.0 50's	750.00	10	box	7,500.00	5	3,750.00						
	Surgical gloves size 7 50's	750.00	10	box	7,500.00	5	3,750.00						
	Surgical gloves size 7.5 50's	750.00	10	box	7,500.00	5	3,750.00						
	Depressor sterile tongue	3.50	50	piece	175.00	25	87.50						
	Urine collector (pedia) weebag 100's	435.00	50	box	21,750.00	25	10,875.00						
	sub-total						83,722.50						
	DRUGS AND MEDICINES												
	Activated charcoal sachet 100 g	175.00	40	sachet	7,000.00	20	3,500.00						
	Amikacin 125mg/ml/2ml	35.00	100	amp	3,500.00	50	1,750.00						
	Amiodarone 150mg ampule 3 ml	360.00	20	amp	7,200.00	10	3,600.00						
	Anti- tetanus serum (ats) 3,000 IU ampule	143.50	200	amp	28,700.00	100	14,350.00						
	Aspirin usp grade 325 mg tablet 100's/box	377.00	10	bx	3,770.00	5	1,885.00						
	Atropine sulfate 1mg/ml ampule	15.00	60	amp	900.00	30	450.00						
	Benzylpenicillin 1 million IU powder for injection	8.00	350	vial	2,800.00	150	1,200.00						
	sub-total						26,735.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: El Nido Community hospital													
	DRUGS AND MEDICINES												
	Benzylpenicillin 5 million IU powder for injection	22.00	200	vial	4,400.00	100	2,200.00						
	Calcium gluconate 10% solution for injection 10 ml ampule	65.00	40	amp	2,600.00	20	1,300.00						
	Ceftriaxone 1 g vial	26.00	380	vl	9,880.00	180	4,680.00						
	Ceftazidime 1 g powder for injection	53.00	200	vial	10,600.00	100	5,300.00						
	Cefuroxime 750 mg powder for injection vial	25.00	200	vl	5,000.00	100	2,500.00						
	Chlorpheniramine 10mg/ml amp	10.75	200	amp	2,150.00	100	1,075.00						
	Ciprofloxacin 2mg/ml 100ml injection for infusion	45.00	60	bot	2,700.00	30	1,350.00						
	Clonidine 150mcg/mg amp	288.00	40	amp	11,520.00	20	5,760.00						
	Dexamethasone 4 mg/ml solution for injection 2 ml vial	42.00	40	vl	1,680.00	20	840.00						
	Diclofenac sodium 25 mg/ml ampule 3 ml	16.80	170	amp	2,856.00	70	1,176.00						
	Digoxin 0.5 mg ampule	283.00	19	amp	5,377.00	9	2,547.00						
	Diphenhydramine 50 mg ampule	35.00	180	amp	6,300.00	80	2,800.00						
	Dobutamine 250 mg/20 ml vial	275.00	40	vl	11,000.00	20	5,500.00						
	dopamine 200 mg vial	110.00	70	vl	7,700.00	20	2,200.00						
	Epinephrine 1mg/1ml ampule	41.56	150	amp	6,234.00	50	2,078.00						
	Furosemide 20 mg ampule	10.40	150	amp	1,560.00	50	520.00						
	Hydrocortisone 250 mg vial	88.50	150	vl	13,275.00	50	4,425.00						
	Hyoscine-n-butylbromide ampule	35.00	150	amp	5,250.00	50	1,750.00						
	Ketorolac 30mg/ml ampule	30.00	150	amp	4,500.00	50	1,500.00						
	Lidocaine 2% solution 50 ml vial	55.00	100	vl	5,500.00	50	2,750.00						
	Magnesium sulfate 250 mg/ml vial 20 ml	65.00	150	vl	9,750.00	50	3,250.00						
	Mannitol 20% solution for IV infusion 500 ml	200.00	150	bot	30,000.00	50	10,000.00						
	Metoclopramide 10 mg ampule	5.50	120	amp	660.00	70	385.00						
	Nicardipine 10 mg/ml ampule 10 ml 5's/box	2,975.00	6	bx	17,850.00	2	5,950.00						
	Noradrenaline 2 mg ampule	450.00	40	amp	18,000.00	20	9,000.00						
	sub-total						80,836.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: El Nido Community hospital													
	DRUGS AND MEDICINES												
	Omeprazole 40 mg vial	45.00	200	vl	9,000.00	100	4,500.00						
	Paracetamol 300 mg/2 ml ampule IM/IV	5.50	400	amp	2,200.00	200	1,100.00						
	Pyridoxine 1g ampule	35.00	29	amp	1,015.00	9	315.00						
	Sodium bicarbonate 50 meq/ampule	175.00	40	amp	7,000.00	20	3,500.00						
	Tetanus toxoid 0.5 ml ampule	75.00	171	amp	12,825.00	80	6,000.00						
	Tramadol 50 mg/ml ampule 5 ml	9.50	290	amp	2,755.00	200	1,900.00						
	Tranexamix 100 mg/ml ampule 5 ml	35.00	151	amp	5,285.00	60	2,100.00						
	Verapamil 5 mg/2 ml ampule	350.00	21	amp	7,350.00	8	2,800.00						
	sub-total						22,215.00						
Department/ Office: San Vicente District Hospital													
	MEDICAL DENTAL AND LABORATORY SUPPLIES												
	disp. Syringe 1cc 100's/box	235.00	30	box	7,050.00	15	3,525.00						
	disp. Syringe 3cc 100's/box	300.00	30	box	9,000.00	15	4,500.00						
	disp. Syringe 1cc 100's/box	350.00	30	box	10,500.00	15	5,250.00						
	Digital thermometer	95.00	25	pc	2,375.00	10	950.00						
	ECG Paper 112mm x 2,5, s	690.00	10	box	6,900.00	5	3,450.00						
	facemask 50's	125.00	40	box	5,000.00	20	2,500.00						
	facemask N95	124.00	20	pc	2,480.00	10	1,240.00						
	Heplock	18.00	370	pc	6,660.00	185	3,330.00						
	IV Cannula G-18	350.00	20	pcs	7,000.00	10	3,500.00						
	IV Cannula G-20	350.00	20	pcs	7,000.00	10	3,500.00						
	IV Cannula G-22	350.00	20	pcs	7,000.00	10	3,500.00						
	IV Cannula G-24	350.00	20	pcs	7,000.00	10	3,500.00						
	IV Cannula G-26	350.00	20	pcs	7,000.00	10	3,500.00						
	Plaster 1 inch	60.00	20	pc	1,200.00	10	600.00						
	Plaster 2 inch	60.00	20	pc	1,200.00	10	600.00						
	Plaster 3 inch	60.00	20	pc	1,200.00	10	600.00						
	sub-total						44,045.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: San Vicente District Hospital													
	MEDICAL DENTAL AND LABORATORY SUPPLIES												
	Macroset	30.00	500	pc	15,000.00	250	7,500.00						
	Microset	32.00	500	pc	16,000.00	250	8,000.00						
	Nasal oxygen cannula (Pedia)	30.00	100	pc	3,000.00	50	1,500.00						
	Nasal oxygen cannula (Adult)	30.00	100	pc	3,000.00	50	1,500.00						
	Needle Disp. G19 100's (branded)	275.00	30	box	8,250.00	15	4,125.00						
	Needle Disp. G21 100's (branded)	350.00	30	box	10,500.00	15	5,250.00						
	Needle Disp. G23 100's (branded)	350.00	30	box	10,500.00	15	5,250.00						
	nebulizing kit w/ tubing mask	60.00	100	kit	6,000.00	50	3,000.00						
	Oxygen face mask (pedia)	100.00	40	pc	4,000.00	20	2,000.00						
	Oxygen face mask (adult)	100.00	100	pc	10,000.00	50	5,000.00						
	Oxygen face mask (infant)	100.00	20	pc	2,000.00	10	1,000.00						
	Oxygen face mask (neonate)	100.00	20	pc	2,000.00	10	1,000.00						
	Plastic palette for storage room 50" x 50"	450.00	20	piece	9,000.00	10	4,500.00						
	Plain gauze 36x100 yards (Branded)	1,700.00	20	roll	34,000.00	10	17,000.00						
	Povidone iodine 10% galoon solution topical	890.00	4	gallon	3,560.00	4	3,560.00						
	Silk cutting 2/0 with cutting needle 12's	660.00	30	box	19,800.00	15	9,900.00						
	Silk cutting 4/0 with cutting needle 12's	660.00	10	box	6,600.00	5	3,300.00						
	Soluset	150.00	15	piece	2,250.00	5	750.00						
	Surgical gloves size 6.5 50's	750.00	10	box	7,500.00	5	3,750.00						
	Surgical gloves size 7 50's	750.00	10	box	7,500.00	5	3,750.00						
	Surgical gloves size 7.5 50's	750.00	10	box	7,500.00	5	3,750.00						
	Depressor sterile tongue	3.50	50	piece	175.00	25	87.50						
	Urine collector (pedia) weebag 100's	435.00	50	box	21,750.00	25	10,875.00						
	sub-total						106,347.50						
	DRUGS AND MEDICINES												
	Activated charcoal sachet 100 g	175.00	40	sachet	7,000.00	20	3,500.00						
	Amikacin 125mg/ml/2ml	46.75	100	amp	4,675.00	50	2,337.50						
	sub-total						5,837.50						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: San Vicente District Hospital													
	DRUGS AND MEDICINES												
	Amiodarone 150mg ampule 3 ml	360.00	20	amp	7,200.00	10	3,600.00						
	Anti- tetanus serum (ats) 3,000 IU ampule	143.50	200	amp	28,700.00	100	14,350.00						
	Aspirin usp grade 325 mg tablet 100's/box	377.00	10	bx	3,770.00	5	1,885.00						
	Atropine sulfate 1mg/ml ampule	15.00	60	amp	900.00	30	450.00						
	Benzylpenicillin 1 million IU powder for injection	8.00	350	vial	2,800.00	150	1,200.00						
	Benzylpenicillin 5 million IU powder for injection	22.00	200	vial	4,400.00	100	2,200.00						
	Calcium gluconate 10% solution for injection 10 ml ampule	65.00	40	amp	2,600.00	20	1,300.00						
	Ceftriaxone 1 g vial	26.00	380	vl	9,880.00	180	4,680.00						
	Ceftazidime 1 g powder for injection	53.00	200	vial	10,600.00	100	5,300.00						
	Cefuroxime 750 mg powder for injection vial	25.00	200	vl	5,000.00	100	2,500.00						
	Chlorpheniramine 10mg/ml amp	10.75	200	amp	2,150.00	100	1,075.00						
	Ciprofloxacin 2mg/ml 100ml injection for infusion	45.00	60	bot	2,700.00	30	1,350.00						
	Clonidine 150mcg/mg amp	288.00	40	amp	11,520.00	20	5,760.00						
	Dexamethasone 4 mg/ml solution for injection 2 ml vial	42.00	40	vl	1,680.00	20	840.00						
	Diclofenac sodium 25 mg/ml ampule 3 ml	16.80	170	amp	2,856.00	70	1,176.00						
	Digoxin 0.5 mg ampule	283.00	19	amp	5,377.00	9	2,547.00						
	Diphenhydramine 50 mg ampule	35.00	180	amp	6,300.00	80	2,800.00						
	Dobutamine 250 mg/20 ml vial	275.00	40	vl	11,000.00	20	5,500.00						
	Dopamine 200 mg vial	110.00	70	vl	7,700.00	20	2,200.00						
	Epinephrine 1mg/1ml ampule	41.56	150	amp	6,234.00	50	2,078.00						
	Furosemide 20 mg ampule	10.40	150	amp	1,560.00	50	520.00						
	Hydrocortisone 250 mg vial	88.50	150	vl	13,275.00	50	4,425.00						
	Hyoscine-n-butylbromide ampule	35.00	150	amp	5,250.00	50	1,750.00						
	Ketorolac 30mg/ml ampule	30.00	150	amp	4,500.00	50	1,500.00						
	sub-total						70,986.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: San Vicente District Hospital													
	DRUGS AND MEDICINES												
	Lidocaine 2% solution 50 ml vial	55.00	100	vl	5,500.00	50	2,750.00						
	Magnesium sulfate 250 mg/ml vial 20 ml	65.00	150	vl	9,750.00	50	3,250.00						
	Mannitol 20% solution for IV infusion 500 ml	200.00	150	bot	30,000.00	50	10,000.00						
	Metoclopramide 10 mg ampule	5.50	120	amp	660.00	70	385.00						
	Nicardipine 10 mg/ml ampule 10 ml 5's/box	2,975.00	6	bx	17,850.00	2	5,950.00						
	Noradrenaline 2 mg ampule	450.00	40	amp	18,000.00	20	9,000.00						
	Omeprazole 40 mg vial	45.00	200	vl	9,000.00	100	4,500.00						
	Paracetamol 300 mg/2 ml ampule IM/IV	5.50	400	amp	2,200.00	200	1,100.00						
	Pyridoxine 1g ampule	35.00	29	amp	1,015.00	9	315.00						
	Sodium bicarbonate 50 meq/ampule	175.00	40	amp	7,000.00	20	3,500.00						
	Tetanus toxoid 0.5 ml ampule	75.00	171	amp	12,825.00	80	6,000.00						
	Tramadol 50 mg/ml ampule 5 ml	9.50	290	amp	2,755.00	200	1,900.00						
	Tranexamix 100 mg/ml ampule 5 ml	35.00	151	amp	5,285.00	60	2,100.00						
	Verapamil 5 mg/2 ml ampule	350.00	21	amp	7,350.00	8	2,800.00						
	sub-total						53,550.00						
	OTHER SUPPLIES												
	Air freshener 280ml spray	252.00	30	tin	7,560.00	15	3,780.00						
	Alcohol 70% 500ml	62.00	100	bot	6,200.00	50	3,100.00						
	Apron cloth	195.00	40	pcs	7,800.00	20	3,900.00						
	Bathroom soap regular size	30.00	100	pc	3,000.00	50	1,500.00						
	Boots size 5	682.00	2	pair	1,364.00	1	682.00						
	Boots 6	682.00	2	pair	1,364.00	1	682.00						
	Boots 7	682.00	2	pair	1,364.00	1	682.00						
	Bowls white, unbreakable high quality	24.31	30	pc	729.30	15	364.65						
	Cups & saucer white, unbreakable, high quality plastic	104.00	30	pc	3,120.00	15	1,560.00						
	Cheese grater	52.00	4	pc	208.00	2	104.00						
	Cling wrap	700.00	4	rolls	2,800.00	2	1,400.00						
	sub-total						17,754.65						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION				
					Total Cost	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter

						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: San Vicente District Hospital													
	OTHER SUPPLIES												
	Detergent powder 450g	26.25	400	pc	10,500.00	200	5,250.00						
	Detergent bar	58.00	200	bar	11,600.00	100	5,800.00						
	Dinner plated white, unbreakable, high quality pastic	103.68	40	pc	4,147.20	20	2,073.60						
	Disenfectant/bleaching solution 4.8 liter/gal	35.00	100	gallon	3,500.00	50	1,750.00						
	Disenfectant spray 340g, floral scent	35.00	50	tin	1,750.00	25	875.00						
	Dipper (tabo)	120.00	50	pc	6,000.00	25	3,000.00						
	Dish towel	36.00	34	pc	1,224.00	17	612.00						
	Dishwasing liquid 1liter	137.00	80	gallon	10,960.00	40	5,480.00						
	Dishwashing sponge	252.00	30	pc	7,560.00	15	3,780.00						
	Disp. Gloves non sterile, small size, 50's	250.00	20	box	5,000.00	10	2,500.00						
	Disp. Gloves non sterile, medium size, 50's	250.00	20	box	5,000.00	10	2,500.00						
	Disp. Gloves non sterile, large size, 50's	250.00	20	box	5,000.00	10	2,500.00						
	Doormat cotton, medium	79.00	40	pc	3,160.00	20	1,580.00						
	Doormat rubber medium	120.00	30	pc	3,600.00	20	2,400.00						
	Drinking glass, transparent, breakable	52.00	30	pc	1,560.00	15	780.00						
	Dustpan plastic bag	75.00	20	pc	1,500.00	10	750.00						
	Fabric softener 1liter	130.00	70	gallon	9,100.00	35	4,550.00						
	Feather duster w/ handle	175.00	50	pc	8,750.00	25	4,375.00						
	Face mask 50's	45.00	50	box	2,250.00	25	1,125.00						
	Food keeper set of 3, high quality plastic, w/ plastic cover lock	260.00	6	pc	1,560.00	3	780.00						
	Furniture cleaner 300 ml	92.40	24	can	2,217.60	12	1,108.80						
	Garbage bag 10 pcs. Per roll/pack black	117.37	120	roll	14,084.40	60	7,042.20						
	Garbage bag 10 pcs. Per roll/pack yellow	117.37	120	roll	14,084.40	60	7,042.20						
	Garbage bag 10 pcs. Per roll/pack green	117.37	120	roll	14,084.40	60	7,042.20						
	Garden hose 5/8"	1,984.00	4	unit	7,936.00	2	3,968.00						
	sub-total						78,664.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION				
					Total Cost	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter

						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: San Vicente District Hospital													
	OTHER SUPPLIES												
	Gardening backpack sprayer	2,405.00	2	pc	4,810.00	1	2,405.00						
	Gardening pruning shears big	250.00	4	pc	1,000.00	2	500.00						
	Gardening pruning shears small	250.00	4	pc	1,000.00	2	500.00						
	Gardening wheelbarrow	477.00	4	pc	1,908.00	2	954.00						
	Gardening hand fork	348.00	4	pc	1,392.00	2	696.00						
	Gardening hand trowel	5,460.00	2	pc	10,920.00	1	5,460.00						
	Glass cleaner 500 ml	92.07	50	pc	4,603.50	25	2,301.75						
	Gloves rubber	91.76	20	pair	1,835.20	10	917.60						
	Hand towel, white	30.00	30	pc	900.00	15	450.00						
	Insecticide 600 ml	145.20	40	can	5,808.00	20	2,904.00						
	Kitchen/dish tissue	45.00	180	roll	8,100.00	90	4,050.00						
	Rags all cotton 32pcs per kilo gram min	175.00	26	kilo	4,550.00	13	2,275.00						
	Serving bowl melamine small	188.18	8	pc	1,505.44	4	752.72						
	Serving fork, metal	150.70	6	pc	904.20	3	452.10						
	Steel wool	284.70	30	pc	8,541.00	15	4,270.50						
	Teaspoon, metal	115.00	60	pc	6,900.00	30	3,450.00						
	Trash can small w/ cover	1,736.00	20	pc	34,720.00	10	17,360.00						
	Toilet bowl cleaner 500 ml	35.00	50	can	1,750.00	25	875.00						
	Toilet brush with handle	58.00	20	pc	1,160.00	10	580.00						
	Toilet deodorantcake with hanger 100 g	97.18	30	pc	2,915.40	15	1,457.70						
	Toilet tissue paper 2 ply sheets, 150 pulls	78.00	100	pack	7,800.00	50	3,900.00						
	Walis ting ting	78.00	20	pc	1,560.00	10	780.00						
	Walis tambo	30.00	20	pc	600.00	10	300.00						
	Liquid soap/hand soap 500 ml	16.25	60	bot	975.00	30	487.50						
	Liquid measuring cups set of 3	117.80	4	pc	471.20	2	235.60						
	Mop handle	44.00	30	pc	1,320.00	15	660.00						
	Mop head cotton	78.00	40	pc	3,120.00	20	1,560.00						
	sub-total						60,534.47						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION				
					Total Cost	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter

						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: San Vicente District Hospital													
	OTHER SUPPLIES												
	Mortar & pestle	25.85	2	pc	51.70	1	25.85						
	Pail medium size	79.93	40	pc	3,197.20	20	1,598.60						
	Plastic drum empty 200liters (closed head) blue	60.00	6	pc	360.00	3	180.00						
	Pot holder	130.00	20	pc	2,600.00	10	1,300.00						
	sub-total						3,104.45						
Department/ Office:Aborlan Medicare Hospital													
	REPAIR AND MAINTENANCE				-								
	Bearing Pump	1,600.00	1		1,600.00	1	1,600.00						
	Ball Joint Upper & Left	1,600.00	1		1,600.00	1	1,600.00						
	Ball Joint Upper & right	2,800.00	1		2,800.00	1	2,800.00						
	Rock end left =555	2,800.00	1		2,800.00	1	2,800.00						
	Tie Rod End left=555	3,950.00	1		3,950.00	1	3,950.00						
	Tie Rod End Right=555	2,650.00	1		2,650.00	1	2,650.00						
	Brake Pod	2,650.00	1		2,650.00	1	2,650.00						
	Brake Shoe	2,250.00	1		2,250.00	1	2,250.00						
	Engine Support	4,900.00	1		4,900.00	1	4,900.00						
	Transmission Support	3,500.00	1		3,500.00	1	3,500.00						
	Croos Joint =555	3,800.00	1		3,800.00	1	3,800.00						
	Brake Fluid	1,600.00	1		1,600.00	1	1,600.00						
	Oil Filter	395.00	1		395.00	1	395.00						
	Fuel Filter	700.00	1		700.00	1	700.00						
	Clutch Master repair kit assembly	700.00	1		700.00	1	700.00						
	Clutch Booster	4,980.00	1		4,980.00	1	4,980.00						
	Gato Heavy Duty	2,980.00	1		2,980.00	1	2,980.00						
	Wheel Cover 4pcs/set #5	2,980.00	1		2,980.00	1	2,980.00						
	Air Cleaner Element	3,900.00	1		3,900.00	1	3,900.00						
	Radiator Coolant	1,280.00	1		1,280.00	1	1,280.00						
	Radiator Coolant	500.00	1		500.00	1	500.00						
	sub-total						52,515.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

Department/ Office:Aborlan Medicare Hospital													
	REPAIR AND MAINTENANCE BUILDING & OTHER STRUCTURE												
	Reinforcing steel bars 12mm x 6mm	262.00	25	PC	6,550.00	25	6,550.00						
	cement 50kg	280.00	33	BAG	9,240.00	33	9,240.00						
	good lumber 2" x 2" x 10"	50.00	9	BD FT	450.00	9	450.00						
	common wire # 16	75.00	3	KG	225.00	3	225.00						
	Tie wire # 16	75.00	5	KG	375.00	5	375.00						
	Plywood # 14 ordinary	600.00	12	PC	7,200.00	12	7,200.00						
	Hollow blocks #4	35.00	393	PC	13,755.00	393	13,755.00						
	sub-total						37,795.00						
Department/ Office:Sangguniang Panlalawigan (HON. LEONCIO N. OLA)													
	FUEL, OIL AND LUBRICANTS												
	Fuel/Diesel	53.17	2900	liters	154,193.00	2900	154,193.00						
	sub-total						154,193.00						
	OTHER SUPPLIES EXPENSE												
	Plastic Chairs/ Monoblock	600.00	100	pcs	60,000.00	100	60,000.00						
	sub-total						60,000.00						
Department/ Office: BM SHARON Q. ABIOG-ONDA													
	FUIL, OIL & LUBRICANTS												
	Diesel	55.00	7,690	liters	422,950.00	1922	105,710.00						
	Oil 40	220.00	32	liters	7,040.00	8	1,760.00						
	sub-total						107,470.00						
	OTHER SUPPLIES & MATERIALS EXPENSES		0										
	T-shirt round neck, color pink, s/m/l/xl	198.00	505	pcs	99,990.00	505	99,990.00						
	sub-total						99,990.00						
Department/ Office: SANGGUNIANG PANLALAWIGAN (HON. CHERRY PIE P. ACOSTA)													
	REPAIR AND MAINTENANCE												
	Model: 2014,plate No. SAA-2898 Engine No. 4056UCFJ1999, Chasis No,												
	Tires	15,988.00	5	pcs	79,940.00	5	79,940.00						
	Timing belt 163T	3,125.00	1	pcs	3,125.00	1	3,125.00						
	sub-total						83,065.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: SANGGUNIANG PANLALAWIGAN (HON. CHERRY PIE P. ACOSTA)													

	REPAIR AND MAINTENANCE												
	Timing belt 99T	2,580.00	1	pcs	2,580.00	1	2,580.00						
	Tensioner Bearing Big	2970	1	pcs	2,970.00	1	2,970.00						
	Drive belt	3,000.00	1	pcs	3,000.00	1	3,000.00						
	Balancer Bearing small	2,130.00	1	pcs	2,130.00	1	2,130.00						
	3sm Battery (gold)	11,095.00	1	pcs	11,095.00	1	11,095.00						
	Brake pad	1,755.00	2	sets	3,510.00	2	3,510.00						
	Brake shoe	3,640.00	2	sets	7,280.00	2	7,280.00						
	Fuel Filter, F-193 org	1,625.00	2	pcs	3,250.00	2	3,250.00						
	Oil Filter, CO-306	949.00	2	pcs	1,898.00	2	1,898.00						
	sub-total						37,713.00						
Department/ Office:Cuyo District Hospital													
	REPAIR AND MAINTENANCE - MOTOR VEHICLE												
	Battery 3sm	6,000.00	2	pc	12,000.00	2	12,000.00						
	Battery Charger	7,800.00	2	pc	15,600.00	2	15,600.00						
	Wiper Blade	395.00	2	pc	790.00	2	790.00						
	Brake Fluid	290.00	3	liter	870.00	3	870.00						
	Coolant	295.00	12	d	3,540.00	12	3,540.00						
	Crocodile jact 2 Ton	3,950.00	1	pc	3,950.00	1	3,950.00						
	Engine Oil	295.00	12	liter	3,540.00	12	3,540.00						
	Fan Belt power steering	395.00	2	pc	790.00	2	790.00						
	Fan Belt ALT	695.00	2	pc	1,390.00	2	1,390.00						
	Fan Belt Aircon	420.00	2	pc	840.00	2	840.00						
	Oil Filter C306	695.00	1	pc	695.00	1	695.00						
	Fuel Filter Assembly	495.00	2	pc	990.00	2	990.00						
	Grease Gun	980.00	2	pc	1,960.00	2	1,960.00						
	Radiator	11,800.00	1	pc	11,800.00	1	11,800.00						
	Rim	38,010.00	2	pc	76,020.00	2	76,020.00						
	Tubeless 185 R14C	5,950.00	4	pc	23,800.00	4	23,800.00						
	sub-total						158,575.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Cuyo District Hospital													
	REPAIR AND MAINTENANCE - MOTOR VEHICLE												

	Model: Mitsubishi L300 Versa Van Plate No.												
	Battery 3sm	6,000.00	2	pcs	12,000.00	2	12,000.00						
	Battery charger	7,800.00	2	pcs	15,600.00	2	15,600.00						
	Wiper blade	395.00	2	pcs	790.00	2	790.00						
	Brake Fluid	290.00	3	liters	870.00	3	870.00						
	Coolant	295.00	12	liters	3,540.00	12	3,540.00						
	Crocodile Jack 2 ton	3,950.00	1	pcs	3,950.00	1	3,950.00						
	Engine Oil	295.00	12	liters	3,540.00	12	3,540.00						
	Fan belt power steering	395.00	2	pcs	790.00	2	790.00						
	Fan belt alt	695.00	2	pcs	1,390.00	2	1,390.00						
	Fan belt aircon	420.00	2	pcs	840.00	2	840.00						
	Oil filter C306	695.00	1	pcs	695.00	1	695.00						
	Fuel Filter assembly	495.00	2	pcs	990.00	2	990.00						
	Grease Gun	980.00	2	pcs	1,960.00	2	1,960.00						
	Radiator	11,800.00	1	pcs	11,800.00	1	11,800.00						
	Rim	3,900.00	2	pcs	7,800.00	2	7,800.00						
	Tubeless tire 185 R14C, for mitsubishi 4D56A	5,950.00	4	pcs	23,800.00	4	23,800.00						
	sub-total						90,355.00						
Department/ Office: Narra Municipal District Hospital													
	HEALTH AND SERVICES												
	Butane Gas Elbow	100.00	5	pcs	500.00	5	500.00						
	Cement	280.00	5	bags	1,400.00	5	1,400.00						
	Cutter pipe	300.00	1	pcs	300.00	1	300.00						
	Electrical Tape	40.00	5	pcs	200.00	5	200.00						
	Extension wire (set)	600.00	5	sets	3,000.00	5	3,000.00						
	Faucet 1/2	130.00	30	pcs	3,900.00	30	3,900.00						
	Fuel Filter (Fleet guard FF5052, FS 36244, FS	1,300.00	1	sets	1,300.00	1	1,300.00						
	Flexible hose with knots 1/2 x 16	140.00	20	pcs	2,800.00	20	2,800.00						
	sub-total						13,400.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Narra Municipal District Hospital													
	REPAIR AND MAINTENANCE - MOTOR VEHICLE												
	Angle Valve 1/2	150.00	15	pcs	2,250.00	15	2,250.00						

	Brass Adaptor No. 1/2	250.00	3	pcs	750.00	3	750.00						
	G.I Elbow 1/2	25.00	10	pcs	250.00	10	250.00						
	G.I Female adaptor	25.00	10	pcs	250.00	10	250.00						
	G.I Gate valve 1/2	250.00	10	pcs	2,500.00	10	2,500.00						
	G.I Gate valve 3/4	300.00	5	pcs	1,500.00	5	1,500.00						
	G.I Nipple 1/2 x 24	80.00	5	pcs	400.00	5	400.00						
	G.I Nipple 1/2 x 4	80.00	10	pcs	800.00	10	800.00						
	Gate Valve #1	500.00	6	pcs	3,000.00	6	3,000.00						
	PVC Elbow 1/2 (blue)	20.00	10	pcs	200.00	10	200.00						
	PVC male adaptor 1/2 (blue)	15.00	30	pcs	450.00	30	450.00						
	PVC male adaptor 3/4 (blue)	20.00	10	pcs	200.00	10	200.00						
	PVC pipe #1 (blue)	150.00	2	pcs	300.00	2	300.00						
	PVC pipe #1/2 (blue)	80.00	10	pcs	800.00	10	800.00						
	PVC pipe #1/2 (orange)	50.00	60	pcs	3,000.00	60	3,000.00						
	PVC pipe #3/4 (blue)	120.00	10	pcs	1,200.00	10	1,200.00						
	PVC reducer, coupling # 1/2 x 1 (blue)	20.00	5	pcs	100.00	5	100.00						
	PVC reducer, coupling # 1 x 3/4 (blue)	20.00	5	pcs	100.00	5	100.00						
	PVC reducer, coupling # 1/2 x 3/4 (blue)	20.00	10	pcs	200.00	10	200.00						
	PVC tee w/out thread # 1 (blue)	20.00	5	pcs	100.00	5	100.00						
	PVC tee w/out thread # 1/2 (blue)	20.00	10	pcs	200.00	10	200.00						
	PVC tee w/out thread # 3/4 (blue)	25.00	10	pcs	250.00	10	250.00						
	Solvent	1,000.00	1	pcs	1,000.00	1	1,000.00						
	T8 15 AMP	500.00	10	pcs	5,000.00	10	5,000.00						
	Tapelon 3/4	50.00	15	pcs	750.00	15	750.00						
	RSB Steel bar #10	200.00	10	pcs	2,000.00	10	2,000.00						
	Gravel and sand	1,000.00	1	cubic	1,000.00	1	1,000.00						
	HDPE hose 1/2	30.00	25	meters	750.00	25	750.00						
	sub-total						29,300.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Narra Municipal District Hospital													
	REPAIR AND MAINTENANCE - MOTOR VEHICLE												
	Ladder 7 ft.	5,000.00	1	pcs	5,000.00	1	5,000.00						
	Light bulb 13 amp	250.00	20	pcs	5,000.00	20	5,000.00						

	Oil filter (fleet guard, LF3349)	1,040.00	1	pcs	1,040.00	1	1,040.00						
	Paint spray	120.00	10	cans	1,200.00	10	1,200.00						
	Panel Light 15 amp	300.00	15	pcs	4,500.00	15	4,500.00						
	Pipe wrench #12	500.00	1	pcs	500.00	1	500.00						
	Pipe wrench #16	800.00	1	pcs	800.00	1	800.00						
	PVC clamp #1/2	50.00	50	pcs	2,500.00	50	2,500.00						
	PVC clamp #3/4	10.00	50	pcs	500.00	50	500.00						
	PVC Elbow w/out thread 1/2 (blue)	20.00	30	pcs	600.00	30	600.00						
	PVC Elbow w/out thread 3/4 (blue)	25.00	20	pcs	500.00	20	500.00						
	PVC female adaptor 1/2 (blue)	20.00	30	pcs	600.00	30	600.00						
	PVC Coupling 1/2	15.00	10	pcs	150.00	10	150.00						
	THHN/WN wire 3.5 mm	3,800.00	2	box	7,600.00	2	7,600.00						
	Tiles 60x60 cm	80.00	20	pcs	1,600.00	20	1,600.00						
	Wire stripper	20.00	10	pcs	200.00	10	200.00						
	sub-total						32,290.00						
Department/ Office: Provincial Tourism Promotions and Development													
	REPRESENTATION EXPENSE												
	Meals	350.00	70	pax	24,500.00	50	17,500.00						
	Snacks	150.00	100	pax	15,000.00	50	7,500.00						
	sub-total						25,000.00						
	FUEL												
	Diesel	50.00	16000	liters	800,000.00	4000	200,000.00						
	sub-total						200,000.00						
	REPAIRS AND MAINTENANCE TRANSPORTATION EQUIPMENT												
	Ineo 164												
	Imaging unit	12,900.96	1	pcs	12,900.96	1	12,900.96						
	sub-total						12,900.96						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Tourism Promotions and Development													
	REPAIRS AND MAINTENANCE TRANSPORTATION EQUIPMENT												
	Drum	16,172.08	1	pcs	16,172.08	1	16,172.08						
	Developer	2,243.16	1	pcs	2,243.16	1	2,243.16						
	Fan Motor Aircon- Carrier	11,050.00	1	pcs	11,050.00	1	11,050.00						

	sub-total						29,465.24						
Department/ Office:Coron District Hoapital													
	MEDICAL DENTAL AND LABORATORY												
	Blood Lancet 200 box	205.00	15	boxes	3,075.00	15	3,075.00						
	Blood Lancet 200's	930.00	6	boxes	5,580.00	6	5,580.00						
	Clayu sealant for Hematocrit	265.00	3	pcs	795.00	3	795.00						
	Dengue Duo Ag IgG/igM 40 test	16,639.00	5	boxes	83,195.00	5	83,195.00						
	Drew 3 Hematology Control	14,224.00	1	set	14,224.00	1	14,224.00						
	Drew Reagent set	31,360.00	1	set	31,360.00	1	31,360.00						
	Fecal Occult blood Hi-Card, 25 Test	3,677.60	1	boxes	3,677.60	1	3,677.60						
	Giemsa stain 500ml	2,200.00	2	bots	4,400.00	2	4,400.00						
	Glass Slides 72/box	95.00	25	boxes	2,375.00	25	2,375.00						
	HBsAg Test	2,420.00	1	kit	2,420.00	1	2,420.00						
	Methanol	5,600.00	1	gallon	5,600.00	1	5,600.00						
	Microtianer Edta 2cc, 100s	1,660.00	4	plate	6,640.00	4	6,640.00						
	Pregnancy Test kit 50's/box	950.00	1	boxes	950.00	1	950.00						
	Typing Sera set (Anti-A, Anti-B & RH Typing)	1,500.00	1	sets	1,500.00	1	1,500.00						
	Urine reagent strips 10 parameters, 100's	1,400.00	4	canister	5,600.00	4	5,600.00						
	Micro Hematocrit tube	275.00	6	boxes	1,650.00	6	1,650.00						
	Absorbent Cotton 400g/roll	195.00	50	roll	9,750.00	50	9,750.00						
	Activated Charcoal Sachet 100mg	175.00	2	pack	350.00	2	350.00						
	Adult Diaper large	225.00	20	pack	4,500.00	20	4,500.00						
	Alcohol isoprophyl 70% 500ml green	75.00	100	bottle	7,500.00	100	7,500.00						
	Ambubag, Pedia with mouthpiece	3,500.00	1	pc	3,500.00	1	3,500.00						
	Asepto syringe 50ml	43.75	5	pc	218.75	5	218.75						
	sub-total						198,860.35						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Coron District Hoapital													
	MEDICAL DENTAL AND LABORATORY												
	Autho Clave tape indicator 1"	215.00	5	pcs	1,075.00	5	1,075.00						
	Cidex Solution	1,650.00	2	gallon	3,300.00	2	3,300.00						
	Cord Clamp umbilical	5.00	100	pcs	500.00	100	500.00						

	Cotton applicator stick 100's box sterile	195.00	2	box	390.00	2	390.00						
	Dark Room timer	800.00	1	pcs	800.00	1	800.00						
	Disp Gloves non-sterile medium size 50's	250.00	20	box	5,000.00	20	5,000.00						
	Disp Gloves sterile 7.0	14.00	150	pc	2,100.00	150	2,100.00						
	Disp Gloves sterile 7.5	14.00	150	pc	2,100.00	150	2,100.00						
	Disposable Syringe 50ml 25's box	553.75	2	box	1,107.50	2	1,107.50						
	Disposable Syringe 25ml 50's box	602.15	1	box	602.15	1	602.15						
	Dsiposable syringe 1cc, 100's	450.00	3	box	1,350.00	3	1,350.00						
	Dsiposable syringe 3cc, 100's	300.00	15	box	4,500.00	15	4,500.00						
	Dsiposable syringe 5cc, 100's	300.00	15	box	4,500.00	15	4,500.00						
	Drop Light	350.00	15	box	5,250.00	15	5,250.00						
	Ecg Gel	1,950.00	1	pc	1,950.00	1	1,950.00						
	Ecg paper 80mm x 20m	195.00	1	tube	195.00	1	195.00						
	Endotracheal tube 6.5mm	110.00	6	roll	660.00	6	660.00						
	Endotracheal tube 7.0mm	75.00	20	pcs	1,500.00	20	1,500.00						
	Endotracheal tube 7.5mm	75.00	10	pcs	750.00	10	750.00						
	Face Mask 50's	75.00	25	pcs	1,875.00	25	1,875.00						
	Face Mask 50's	125.00	25	box	3,125.00	25	3,125.00						
	Face Mask n95 /boxx 20's	2,480.00	1	box	2,480.00	1	2,480.00						
	Feeding tube french 14	25.00	6	pc	150.00	6	150.00						
	Feeding tube ngt french 5	25.00	6	pc	150.00	6	150.00						
	Feeding tube ngt french 8	25.00	10	pc	250.00	10	250.00						
	Feeding tube ngt french 12	25.00	5	pc	125.00	5	125.00						
	Feeding tube ngt french 16	25.00	35	pc	875.00	35	875.00						
	Foley catheter french 8	47.00	5	pc	235.00	5	235.00						
	sub-total						46,894.65						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Coron District Hoapital													
	MEDICAL DENTAL AND LABORATORY												
	Foley catheter french 14	47.00	5	pc	235.00	5	235.00						
	Foley catheter french 16	47.00	35	pc	1,645.00	35	1,645.00						
	Heplock	18.00	100	pc	1,800.00	100	1,800.00						
	Hot water bag adult	76.00	1	pc	76.00	1	76.00						

	Hot water bag pedia	56.00	1	pcs	56.00	1	56.00						
	Ice bag	115.00	1	pcs	115.00	1	115.00						
	IV Cannula G-22	35.00	80	pcs	2,800.00	80	2,800.00						
	IV Cannula G-24	35.00	80	pc	2,800.00	80	2,800.00						
	IV Infusion set macroset	35.00	80	pc	2,800.00	80	2,800.00						
	IV Infusion set microset	30.00	130	pc	3,900.00	130	3,900.00						
	IV Infusion set, Solu Set	32.00	130	pc	4,160.00	130	4,160.00						
	Kelly Pad	150.00	50	pc	7,500.00	50	7,500.00						
	Lugols Solution 1 liter	845.00	1	pcs	845.00	1	845.00						
	Medical Oxygen Gaige Medical use	1,835.00	1	pc	1,835.00	1	1,835.00						
	Nasal Airway	1,650.00	4	bottle	6,600.00	4	6,600.00						
	Nasal Oxygen Cannula Adult	95.00	1	pcs	95.00	1	95.00						
	Nasal Oxygen Cannula peDIA	30.00	20	pcs	600.00	20	600.00						
	Nebuliszing Kit with Tubing Mask	30.00	20	pcs	600.00	20	600.00						
	Nasal Airway	38.00	20	pcs	760.00	20	760.00						
	Oral Airway	80.00	1	pcs	80.00	1	80.00						
	Oxygen Face mask for adult	100.00	3	pc	300.00	3	300.00						
	Oxygen Face mask for Infant	100.00	2	pc	200.00	2	200.00						
	Plaster Micropore 1x10 yard 12's	585.00	4	pc	2,340.00	4	2,340.00						
	Povidine Iodine 10% gallon Solution Topical	890.00	2	pc	1,780.00	2	1,780.00						
	Spinal Needle G-23	79.00	5	pc	395.00	5	395.00						
	Surgical Blade G-15	385.00	2	pc	770.00	2	770.00						
	Suturing Needle Chomic 2-0 Cutting 12's	660.00	2	pcs	1,320.00	2	1,320.00						
	Suturing Needle Chomic 3-0 Cutting 12's	1,500.00	2	pc	3,000.00	2	3,000.00						
	sub-total						49,407.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Coron District Hoapital													
	MEDICAL DENTAL AND LABORATORY												
	Pulse Oximeter, Fingertip	660.00	1	pc	660.00	1	660.00						
	Suturing Needle Chromic 4-0 cutting 12's	660.00	2	pcs	1,320.00	2	1,320.00						
	Suturiong Neddle Chomic 3-0	660.00	2	box	1,320.00	2	1,320.00						
	Suturing needle Chromic, Round, 2/0	660.00	2	pc	1,320.00	2	1,320.00						

	Saturing needle cutting silk 2/0, 12's	660.00	2	box	1,320.00	2	1,320.00						
	Saturing needle cutting silk 3/0, 12's	660.00	2	box	1,320.00	2	1,320.00						
	Saturing needle cutting silk 4/0, 12's	660.00	2	box	1,320.00	2	1,320.00						
	Thoracostomy set FR 28	517.00	2	pc	1,034.00	2	1,034.00						
	Thoracostomy set FR 32	517.00	2	pc	1,034.00	2	1,034.00						
	Tongue Depressor non-sterile, 100's wooden	150.00	5	box	750.00	5	750.00						
	Tubing mask Airway	100.00	3	pcs	300.00	3	300.00						
	Urine Bag Adult	31.00	25	pc	775.00	25	775.00						
	X-Ray Fiixer	1,250.00	2	box	2,500.00	2	2,500.00						
	X-Ray Developer RP X- OMAT LO, Developer and Replenisher to make 40 litter Kodak	1,250.00	2	gallon	2,500.00	2	2,500.00						
	X-ray Envelop 11x14, 100's	365.00	1	box	365.00	1	365.00						
	X-ray Envelop 14x17, 100's	550.00	1	box	550.00	1	550.00						
	X-Ray Film 10x12 100's	3,075.00	1	box	3,075.00	1	3,075.00						
	X-Ray Film 11x14 100's	3,650.00	1	box	3,650.00	1	3,650.00						
	X-Ray Film 14x17 100's	5,350.00	2	box	10,700.00	2	10,700.00						
	sub-total						35,813.00						
	DRUGS AND MEDICINES												
	Blood lancet 200/box vitrex	205.00	15	boxes	3,075.00	15	3,075.00						
	Blood lancet feather 200's	930.00	6	boxes	5,580.00	6	5,580.00						
	Clay sealant for hematocrit	265.00	3	pcs	795.00	3	795.00						
	Dengue Duo Ag IgG/IgM, 40 test	16,639.00	5	boxes	83,195.00	5	83,195.00						
	Drew 3 Hematology Control	14,224.00	1	set (H,N,L	14,224.00	1	14,224.00						
	sub-total						106,869.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Coron District Hoapital													
	DRUGS AND MEDICINES												
	Drew 3 reagent set	31,360.00	1	set (2 pack	31,360.00	1	31,360.00						
	Feacl Occult blood Hi-card, 25 test	3,677.60	1	boxes	3,677.60	1	3,677.60						
	Giemsa stain, 500ml	2,200.00	2	bottles	4,400.00	2	4,400.00						
	Glass slides 72/box	95.00	25	boxes	2,375.00	25	2,375.00						
	HBsAG Test	2,420.00	1	kits	2,420.00	1	2,420.00						

	Methanol	5,600.00	1	gals	5,600.00	1	5,600.00						
	Microtainer EDTA 2cc, 100's	1,660.00	4	plates	6,640.00	4	6,640.00						
	Pregnancy test kit 50's/box	950.00	1	boxes	950.00	1	950.00						
	Typing sera set (Anti-A, Anti-B, & RH Typing)	1,500.00	1	sets	1,500.00	1	1,500.00						
	Urine reagent strip 10 parameters, 100's	1,400.00	4	canister	5,600.00	4	5,600.00						
	Mitrex Micro Heamatocrit tube	275.00	6	boxes	1,650.00	6	1,650.00						
	Absorbent cotton 400g/roll	195.00	50	rolls	9,750.00	50	9,750.00						
	Activated charcoal sachet 100gm	175.00	2	packs	350.00	2	350.00						
	Adult diaper large 10's/pack	225.00	20	packs	4,500.00	20	4,500.00						
	Alcohol, isopropyl 70%, 500ml green	75.00	100	bottles	7,500.00	100	7,500.00						
	Ambubag, pedia with mouthpiece	3,500.00	1	pcs	3,500.00	1	3,500.00						
	Asepto syringe 50ml	43.75	5	pcs	218.75	5	218.75						
	Autoclave tape indicator 1"	215.00	5	pcs	1,075.00	5	1,075.00						
	Cidex solution	1,650.00	2	gals	3,300.00	2	3,300.00						
	Cord clamp umbilical	5.00	100	pcs	500.00	100	500.00						
	Cotton applicator stick/ 100's/ box sterile	195.00	2	boxes	390.00	2	390.00						
	Dark room timer	800.00	1	pcs	800.00	1	800.00						
	Disp. Gloves non-sterile , medium size, 50's	250.00	20	boxes	5,000.00	20	5,000.00						
	Disp. Gloves sterile, 7.0 indoplas	14.00	150	pcs	2,100.00	150	2,100.00						
	Disp. Gloves sterile, 7.5 indoplas	14.00	150	pcs	2,100.00	150	2,100.00						
	Disposable syringe 50ml 25's/box	553.75	2	boxes	1,107.50	2	1,107.50						
	Disposable syringe 20ml 50's/box	602.15	1	boxes	602.15	1	602.15						
	Disp. syringe 10cc, 100's medcs	450.00	3	boxes	1,350.00	3	1,350.00						
	sub-total						110,316.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Coron District Hoapital													
	DRUGS AND MEDICINES												
	Disp. syringe 1cc, 100's medcs	300.00	15	boxes	4,500.00	15	4,500.00						
	Disp. syringe 3cc, 100's medcs	300.00	15	boxes	4,500.00	15	4,500.00						
	Disp. syringe 5cc, 100's medcs	350.00	15	boxes	5,250.00	15	5,250.00						
	Drop light	1,950.00	1	pcs	1,950.00	1	1,950.00						
	ECG gel	195.00	1	tubes	195.00	1	195.00						
	ECG paper 80mx20m	110.00	6	rolls	660.00	6	660.00						

	Endotracheal tube 6.5mm	75.00	20	pcs	1,500.00	20	1,500.00						
	Endotracheal tube 7.0mm	75.00	10	pcs	750.00	10	750.00						
	Endotracheal tube 7.5mm	75.00	25	pcs	1,875.00	25	1,875.00						
	Face mask 50's	125.00	25	boxes	3,125.00	25	3,125.00						
	Face mask N-95/box 20's	2,480.00	1	boxes	2,480.00	1	2,480.00						
	Feeding tube french 14	25.00	6	pcs	150.00	6	150.00						
	Feeding tube NGT french 5	25.00	6	pcs	150.00	6	150.00						
	Feeding tube NGT french 8	25.00	10	pcs	250.00	10	250.00						
	Feeding tube NGT french 12	25.00	5	pcs	125.00	5	125.00						
	Feeding tube NGT french 16	25.00	35	pcs	875.00	35	875.00						
	Foley catherer french 8	47.00	5	pcs	235.00	5	235.00						
	Foley catherer french 14	47.00	5	pcs	235.00	5	235.00						
	Foley catherer french 16	47.00	35	pcs	1,645.00	35	1,645.00						
	Heplock	18.00	100	pcs	1,800.00	100	1,800.00						
	Hot water bag, adult	76.00	1	pcs	76.00	1	76.00						
	Hot water bag, pedia	56.00	1	pcs	56.00	1	56.00						
	Ice bag	115.00	1	pcs	115.00	1	115.00						
	IV cannula G-22	35.00	80	pcs	2,800.00	80	2,800.00						
	IV cannula G-24	35.00	80	pcs	2,800.00	80	2,800.00						
	IV cannula G-26	35.00	80	pcs	2,800.00	80	2,800.00						
	IV Infusion set macroset	30.00	130	pcs	3,900.00	130	3,900.00						
	IV Infusion set macroset	32.00	130	pcs	4,160.00	130	4,160.00						
	sub-total						48,957.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Coron District Hoapital													
	DRUGS AND MEDICINES												
	IV Infusion set, solu set	150.00	50	pcs	7,500.00	50	7,500.00						
	Kelly pad	845.00	1	pcs	845.00	1	845.00						
	Lugols solution 1 liter	1,835.00	1	bottles	1,835.00	1	1,835.00						
	Medical oxygen gauge, medical use	1,650.00	4	pcs	6,600.00	4	6,600.00						
	Nasal airway	95.00	1	pcs	95.00	1	95.00						
	Nasal oxygen cannula (adult)	30.00	20	pcs	600.00	20	600.00						

	Nasal oxygen cannula (pedia)	30.00	20	pcs	600.00	20	600.00						
	Nebulizing kit with tubing mask	38.00	20	pcs	760.00	20	760.00						
	Oral airway	80.00	1	pcs	80.00	1	80.00						
	Oxygen face mask for adult	100.00	3	pcs	300.00	3	300.00						
	Oxygen face mask for infant	100.00	2	pcs	200.00	2	200.00						
	Plaster miscropore 1x10 yards 12's	585.00	4	pcs	2,340.00	4	2,340.00						
	Povidone iodine 10%, gallon solution topical	890.00	2	pcs	1,780.00	2	1,780.00						
	Spinal needle G-23(B BRAUN)	79.00	5	pcs	395.00	5	395.00						
	Surgical blade G15	385.00	2	pcs	770.00	2	770.00						
	Suturing needle chromic 2-0 cutting 12's	660.00	2	pcs	1,320.00	2	1,320.00						
	Suturing needle chromic 3-0 cutting 12's	660.00	2	pcs	1,320.00	2	1,320.00						
	Pulse oximeter, fingertip	1,500.00	1	pcs	1,500.00	1	1,500.00						
	Suturing needle chromic 4-0 cutting 12's	660.00	2	boxes	1,320.00	2	1,320.00						
	Suturing needle chromic 3-0	660.00	2	pcs	1,320.00	2	1,320.00						
	Suturing needle chromic, round, 2/0	660.00	2	pcs	1,320.00	2	1,320.00						
	Suturing needle cutting silk 2/0, 12's	660.00	2	boxes	1,320.00	2	1,320.00						
	Suturing needle cutting silk 3/0, 12's	660.00	2	boxes	1,320.00	2	1,320.00						
	Suturing needle cutting silk 4/0, 12's	660.00	2	boxes	1,320.00	2	1,320.00						
	Thoracostomy set fr 28	517.00	2	pcs	1,034.00	2	1,034.00						
	Thoracostomy set fr 32	517.00	2	pcs	1,034.00	2	1,034.00						
	Tongue depressor non-sterile, 100's wooden	150.00	5	boxes	750.00	5	750.00						
	Tubing mask airway	100.00	3	pcs	300.00	3	300.00						
	sub-total						39,878.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Coron District Hospital													
	DRUGS AND MEDICINES												
	Urine bag adult	31.00	25	pcs	775.00	25	775.00						
	X-ray fixer	1,250.00	2	boxes	2,500.00	2	2,500.00						
	X-ray developer RP X-OMAT LO, developer and	1,250.00	2	gals	2,500.00	2	2,500.00						
	X-ray envelop 11X14, 100's	365.00	1	boxes	365.00	1	365.00						
	X-ray envelop 14X17, 100's	550.00	1	boxes	550.00	1	550.00						
	X-ray film 10x12 konika	3,075.00	1	boxes	3,075.00	1	3,075.00						
	X-ray film 11x14, 100's fuji	3,650.00	1	boxes	3,650.00	1	3,650.00						

	X-ray film 14x17, 100's fuji	5,350.00	2	boxes	10,700.00	2	10,700.00						
	sub-total						24,115.00						
	REPAIRS AND MAINTENANCE TRANSPORTATIN EQUIPMENT												
	Ball joint, lower	950.00	1	pcs	950.00	1	950.00						
	Ball joint, upper	1,200.00	1	pcs	1,200.00	1	1,200.00						
	Battery motolite 35m	5,650.00	1	pcs	5,650.00	1	5,650.00						
	Bell crank (left hand drive)	1,700.00	1	pcs	1,700.00	1	1,700.00						
	Brake fluids	300.00	1	liters	300.00	1	300.00						
	Brake pad	2,250.00	1	pcs	2,250.00	1	2,250.00						
	Brake shoe (back)	4,900.00	1	pcs	4,900.00	1	4,900.00						
	Center post	1,388.00	1	pcs	1,388.00	1	1,388.00						
	Fuel filter L300 van	690.00	2	sets	1,380.00	2	1,380.00						
	Idler arm	2,500.00	1	pcs	2,500.00	1	2,500.00						
	Oil filter L300 van	690.00	2	pcs	1,380.00	2	1,380.00						
	Rubber dumper, front, original	500.00	2	pcs	1,000.00	2	1,000.00						
	Shafting link (L&R)	2,500.00	2	pcs	5,000.00	2	5,000.00						
	Shock absorber (back)	2,500.00	1	pcs	2,500.00	1	2,500.00						
	Shock absorber (front)	2,500.00	1	pcs	2,500.00	1	2,500.00						
	Spring bossing	450.00	2	pcs	900.00	2	900.00						
	Tie rod end (555), left & right	2,650.00	1	sets	2,650.00	1	2,650.00						
	Tire tubeless size:14x185r	5,232.00	2	pcs	10,464.00	2	10,464.00						
	sub-total						48,612.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Coron District Hospital													
	REPAIRS AND MAINTENANCE TRANSPORTATIN EQUIPMENT												
	Wifer	600.00	2	pairs	1,200.00	2	1,200.00						
	Ball Joint, lower	950.00	1	pcs	950.00	1	950.00						
	Ball Joint, upper	1,200.00	1	pcs	1,200.00	1	1,200.00						
	Battery 3SM	5,650.00	1	pcs	5,650.00	1	5,650.00						
	Bell Crank (left hand drive)	1,700.00	1	pcs	1,700.00	1	1,700.00						
	Brake fluids	300.00	1	liters	300.00	1	300.00						
	Brake pad	2,250.00	1	pcs	2,250.00	1	2,250.00						
	Brake shoe (back)	4,900.00	1	pcs	4,900.00	1	4,900.00						

	Center post	1,388.00	1	pcs	1,388.00	1	1,388.00						
	Fuel Filter L300 van	690.00	2	set	1,380.00	2	1,380.00						
	Idler arm	2,500.00	1	pcs	2,500.00	1	2,500.00						
	Oil filter L300 van	690.00	2	pcs	1,380.00	2	1,380.00						
	Rubber dumper, front original	500.00	2	pcs	1,000.00	2	1,000.00						
	Shafting link (L&R)	2,500.00	2	pcs	5,000.00	2	5,000.00						
	Shock absorber (back)	2,500.00	1	pcs	2,500.00	1	2,500.00						
	Shock absorber (front)	2,500.00	1	pcs	2,500.00	1	2,500.00						
	Spring bossing	450.00	2	pcs	900.00	2	900.00						
	Tire rod end (555) left & right	2,650.00	1	set	2,650.00	1	2,650.00						
	Tire tubeless size:14 x 185 R	5,232.00	2	pcs	10,464.00	2	10,464.00						
	Wiper	600.00	2	pairs	1,200.00	2	1,200.00						
	sub-total						51,012.00						
Department/ Office:Provincial General Services Office													
	REPAIR AND MAINTENANCE -BUILDING AND OTHER STRUCTURE												
	Concrete Nail # 3	55.00	5	kls	275.00	5	275.00						
	Concrete Nail # 2 1/2	55.00	1	kls	55.00	1	55.00						
	Concrete Nail # 1 1/2	55.00	1	kls	55.00	1	55.00						
	Nylon String # 90	25.00	2	rolls	50.00	2	50.00						
	Cement	255.00	60	bags	15,300.00	60	15,300.00						
	sub-total						15,735.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial General Services Office													
	REPAIR AND MAINTENANCE -BUILDING AND OTHER STRUCTURE												
	Tile Adhesive 25 kls	400.00	15	bags	6,000.00	15	6,000.00						
	Fine Sand	1,900.00	3	cu.m	5,700.00	3	5,700.00						
	.40 x .40 Unglazed Floor Tiles (white)	140.00	220	pcs	30,800.00	220	30,800.00						
	.40 x . 30 Glazed Wall Tiles (white)	140.00	330	pcs	46,200.00	330	46,200.00						
	Tile Trim (white)	115.00	25	pcs	2,875.00	25	2,875.00						
	Tile Grout (white)	95.00	8	packs	760.00	8	760.00						
	Wood Grain Compact Laminated Board 1"	1,600.00	15	pcs	24,000.00	15	24,000.00						
	1" x 2" x 8" Laminated Wood	354.00	28	pcs	9,912.00	28	9,912.00						

	2" x 4" x 8" Laminated Wood	720.00	25	pcs	18,000.00	25	18,000.00						
	C.W.N. 2 "	55.00	4	kls	220.00	4	220.00						
	C.W.N. 2 1/2"	55.00	4	kls	220.00	4	220.00						
	C.W.N. 3 "	55.00	4	kls	220.00	4	220.00						
	C.W.N. 4 "	55.00	4	kls	220.00	4	220.00						
	Concrete Nail 4"	90.00	2	kls	180.00	2	180.00						
	Black Metal Screw 2"	2.00	611	pcs	1,222.00	611	1,222.00						
	Tockscrew 2" x 6mm	113.00	32	pcs	3,616.00	32	3,616.00						
	Stainless Kick Plate 0.20 x 0.40 m	780.00	2	pc	1,560.00	2	1,560.00						
	Mirror with Frame 0.60m x 1.1m	980.00	4	set	3,920.00	4	3,920.00						
	Cubicle Door Handle	220.00	8	pcs	1,760.00	8	1,760.00						
	Cubicle Door (Ready Made) w/ Jamb	1,900.00	8	set	15,200.00	8	15,200.00						
	Drill bit 6mm (concrete)	160.00	3	pc	480.00	3	480.00						
	Drill bit 6mm (steel))	285.00	3	pc	855.00	3	855.00						
	Flash Door 2.1 x .80 with Jamb	4,800.00	4	sets	19,200.00	4	19,200.00						
	Door Knob	1,000.00	4	set	4,000.00	4	4,000.00						
	Quick Dry Enamel Gloss white	1,350.00	6	gal	8,100.00	6	8,100.00						
	Quick Dry Enamel Gloss (Chocolate Brown)	1,200.00	4	gal	4,800.00	4	4,800.00						
	Quick Dry Enamel Flat white	1,350.00	8	gal	10,800.00	8	10,800.00						
	Flat White Latex	2,100.00	8	gal	16,800.00	8	16,800.00						
	sub-total						237,620.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial General Services Office													
	REPAIR AND MAINTENANCE -BUILDING AND OTHER STRUCTURE												
	Latex White Gloss	2,450.00	8	gal	19,600.00	8	19,600.00						
	Sandpaper #60	35.00	20	pad	700.00	20	700.00						
	Sandpaper #80	35.00	20	pad	700.00	20	700.00						
	Sandpaper #100	35.00	20	pad	700.00	20	700.00						
	Sandpaper #120	35.00	20	pad	700.00	20	700.00						
	Roller Brush 8" with pan	520.00	5	set	2,600.00	5	2,600.00						
	Paint Thinner	454.00	2	gal	908.00	2	908.00						
	Baby Roller	22.00	7	pcs	154.00	7	154.00						
	Paint Brush 2"	45.00	7	pcs	315.00	7	315.00						

	Paint Brush 3"	68.00	7	pcs	476.00	7	476.00						
	Toilet Bowl with Flush	4,850.00	8	set	38,800.00	8	38,800.00						
	Lavatory	2,900.00	6	set	17,400.00	6	17,400.00						
	PVC Orange Sanitary Pipe 3"	680.00	10	pcs	6,800.00	10	6,800.00						
	PVC Orange Sanitary Pipe 2"	680.00	15	pcs	10,200.00	15	10,200.00						
	PVC Orange Sanitary Tee 2"	224.00	8	pcs	1,792.00	8	1,792.00						
	PVC Orange Sanitary Endcap 2"	160.00	5	pcs	800.00	5	800.00						
	PVC Orange Sanitary P-Trap 3"	280.00	6	pcs	1,680.00	6	1,680.00						
	PVC Orange Sanitary Clean Out 3"	250.00	3	pcs	750.00	3	750.00						
	PVC Orange Sanitary Elbow 3"	220.00	18	pcs	3,960.00	18	3,960.00						
	PVC Orange Sanitary Elbow 2"	160.00	18	pcs	2,880.00	18	2,880.00						
	PVC Solvent 400 cc	185.00	6	pc	1,110.00	6	1,110.00						
	PPR Pipe 1/2"	480.00	20	pcs	9,600.00	20	9,600.00						
	PPR Elbow 1/2"	190.00	25	pcs	4,750.00	25	4,750.00						
	PPR Tee 1/2"	190.00	12	pcs	2,280.00	12	2,280.00						
	PPR Elbow 1/2" with Thread	320.00	15	pcs	4,800.00	15	4,800.00						
	Automated Faucet with sensor	2,890.00	6	units	17,340.00	6	17,340.00						
	Automated Hand Blower	4,950.00	3	units	14,850.00	3	14,850.00						
	Air Filter Element (AF928M)	9,378.00	3	pcs.	28,134.00	3	28,134.00						
	sub-total						194,779.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial General Services Office													
	REPAIR AND MAINTENANCE -BUILDING AND OTHER STRUCTURE												
	Fuel-water-separator (FS1212)	1,920.00	3	pcs.	5,760.00	3	5,760.00						
	Lube Oil Filter (LF3000)	5,280.00	6	pcs.	31,680.00	6	31,680.00						
	Water Filter (WF2076)	1,440.00	3	pcs.	4,320.00	3	4,320.00						
	Fan Belt	2,880.00	3	pcs	8,640.00	3	8,640.00						
	Multigrade Engine Oil(15W-40)	4,376.00	6	cont.	26,256.00	6	26,256.00						
	Premixed radiator coolant (PM50/50)	175.00	20	liters	3,500.00	20	3,500.00						
	Battery 4D 12 volts	12,117.75	4	pcs	48,471.00	4	48,471.00						
	Distilled Water	103.25	12	bottles	1,239.00	12	1,239.00						
	Labor for tune-up and calibration of 1	55.00	4	kilos	220.00	4	220.00						
	Concrete Nail # 3	55.00	1	kilos	55.00	1	55.00						

	Concrete Nail # 2 1/2	55.00	1	kilos	55.00	1	55.00						
	Concrete Nail # 1 1/2	25.00	2	rolls	50.00	2	50.00						
	Nylon String # 90	255.00	11	bags	2,805.00	11	2,805.00						
	Cement	400.00	6	bags	2,400.00	6	2,400.00						
	Tile Adhesive 25 kls	1,900.00	1	cu.m	1,900.00	1	1,900.00						
	Fine Sand	140.00	56	pcs	7,840.00	56	7,840.00						
	.40 x .40 Unglazed Floor Tiles (white)	140.00	120	pcs	16,800.00	120	16,800.00						
	.40 x . 30 Glazed Wall Tiles (white)	115.00	10	pcs	1,150.00	10	1,150.00						
	Tile Trim (white)	95.00	5	packs	475.00	5	475.00						
	Tile Grout (white)	1,600.00	8	pcs	12,800.00	8	12,800.00						
	Wood Grain Compact Laminated Board 1"	354.00	12	pcs	4,248.00	12	4,248.00						
	1" x 2" x 8" Laminated Wood (killdry)	720.00	12	pcs	8,640.00	12	8,640.00						
	2" x 4" x 8" Laminated Wood (killdry)	55.00	3	kilos	165.00	3	165.00						
	C.W.N. 2 "	55.00	3	kilos	165.00	3	165.00						
	C.W.N. 2 1/2"	55.00	3	kilos	165.00	3	165.00						
	C.W.N. 3 "	55.00	3	kilos	165.00	3	165.00						
	C.W.N. 4 "	90.00	2	kilos	180.00	2	180.00						
	Concrete Nail 4"	2.00	279	pcs	558.00	279	558.00						
	Black Metal Screw 2"	90.00	1	kilo	90.00	1	90.00						
	Concrete Nail 2"	113.00	16	pcs	1,808.00	16	1,808.00						
	sub-total						192,600.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial General Services Office													
	REPAIR AND MAINTENANCE -BUILDING AND OTHER STRUCTURE												
	Tockscrew 2" x 6mm	780.00	1	pc	780.00	1	780.00						
	Stainless Kick Plate 0.20 x 0.40 m	980.00	2	set	1,960.00	2	1,960.00						
	Mirror with Frame 0.60m x 1.1m	220.00	4	pcs	880.00	4	880.00						
	Cubicle Door Handle	1,900.00	4	sets	7,600.00	4	7,600.00						
	Cubicle Door (Ready Made) w/ Jamb	160.00	3	pcs	480.00	3	480.00						
	Drill bit 6mm (concrete)	285.00	3	pcs	855.00	3	855.00						
	Drill bit 6mm (steel))	4,800.00	1	set	4,800.00	1	4,800.00						
	Flash Door 2.1 x .80 with Jamb	1,000.00	1	set	1,000.00	1	1,000.00						
	Door Knob	1,350.00	3	gals	4,050.00	3	4,050.00						
	Quick Dry Enamel Gloss white	1,200.00	1	gals	1,200.00	1	1,200.00						
	Quick Dry Enamel Gloss (Chocolate Brown)	1,350.00	3	gals	4,050.00	3	4,050.00						

	Quick Dry Enamel Flat white	2,100.00	3	gals	6,300.00	3	6,300.00						
	Flat White Latex	2,450.00	4	gals	9,800.00	4	9,800.00						
	Latex White Gloss	35.00	10	pads	350.00	10	350.00						
	Sandpaper #60	35.00	10	pads	350.00	10	350.00						
	Sandpaper #80	35.00	10	pads	350.00	10	350.00						
	Sandpaper #100	35.00	10	pads	350.00	10	350.00						
	Sandpaper #120	453.00	1	gal	453.00	1	453.00						
	Paint Thinner	22.00	5	pcs	110.00	5	110.00						
	Baby Roller	45.00	5	pcs	225.00	5	225.00						
	Paint Brush 2"	68.00	5	pcs	340.00	5	340.00						
	Paint Brush 3"	4,850.00	5	sets	24,250.00	5	24,250.00						
	Toilet Bowl with Flush	2,900.00	5	sets	14,500.00	5	14,500.00						
	Lavatory with stainless finnish faucet	680.00	6	pcs	4,080.00	6	4,080.00						
	PVC Orange Sanitary Pipe 3"	680.00	4	pcs	2,720.00	4	2,720.00						
	PVC Orange Sanitary Pipe 2"	224.00	2	pcs	448.00	2	448.00						
	PVC Orange Sanitary Tee 2"	160.00	2	pcs	320.00	2	320.00						
	PVC Orange Sanitary Endcap 2"	280.00	3	pcs	840.00	3	840.00						
	PVC Orange Sanitary P-Trap 3"	250.00	2	pcs	500.00	2	500.00						
	PVC Orange Sanitary Clean Out 3"	220.00	1	pc	220.00	1	220.00						
	sub-total						94,161.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial General Services Office													
	REPAIR AND MAINTENANCE -BUILDING AND OTHER STRUCTURE												
	PVC Orange Sanitary Elbow 3"	160.00	1	pc	160.00	1	160.00						
	PVC Orange Sanitary Elbow 2"	185.00	5	pcs	925.00	5	925.00						
	PVC Solvent 400 cc	480.00	15	pcs	7,200.00	15	7,200.00						
	PPR Pipe 1/2"	190.00	20	pcs	3,800.00	20	3,800.00						
	PPR Elbow 1/2"	190.00	10	pcs	1,900.00	10	1,900.00						
	PPR Tee 1/2"	320.00	8	pcs	2,560.00	8	2,560.00						
	Tubular pipe 2"x3"x20'	975.00	90	pcs	87,750.00	90	87,750.00						
	Tubular pipe 2"x6"x20'	2,125.00	26	pcs	55,250.00	26	55,250.00						
	Metal Primer	725.00	6	gallons	4,350.00	6	4,350.00						
	Welding Rod	133.00	29	kilos	3,857.00	29	3,857.00						
	QDE brown	712.00	6	gallons	4,272.00	6	4,272.00						
	Rust converter	682.00	10	gallons	6,820.00	10	6,820.00						

	G.I pipe 3" dia. Sch 40	3,700.00	30	pcs	111,000.00	30	111,000.00						
	Sand Paper #120	25.00	30	pcs	750.00	30	750.00						
	RSB 10mm	155.00	20	pcs	3,100.00	20	3,100.00						
	Paint Brush 3"	59.00	8	pcs	472.00	8	472.00						
	Paint Thinner	290.00	9	gallons	2,610.00	9	2,610.00						
	Cement	320.00	15	bags	4,800.00	15	4,800.00						
	Screen sand	2,000.00	6	m3	12,000.00	6	12,000.00						
	Rugs	7.30	30	pcs	219.00	30	219.00						
	Cut Off Blade	550.00	5	pcs	2,750.00	5	2,750.00						
	sub-total						316,545.00						
	REPAIR AND MAINTENANCE -MACHINERY AND EQUIPMENT												
	5 HP Submersible Pump (Deep Well)	136,240.00	1	unit	136,240.00	1	136,240.00						
	2 HP Submersible Pump (Deep Well)	77,090.00	1	unit	77,090.00	1	77,090.00						
	2 HP Submersible Pump (Shallow Well)	35,620.00	4	units	142,480.00	4	142,480.00						
	7.5 Tonner Compressor Scroll Type	41,600.00	4	units	166,400.00	4	166,400.00						
	5 Tonner Compressor Scroll Type	28,600.00	9	units	257,400.00	9	257,400.00						
	3 Tonner Compressor Rotary Type	22,039.00	10	units	220,390.00	10	220,390.00						
	sub-total						1,000,000.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Budget Office													
	OTHER SUPPLIES												
	Fixed Glass Patition	65,000.00	1	unit	65,000.00	1	65,000.00						
	Top Glass	1,500.00	10	pcs	15,000.00	10	15,000.00						
	sub-total						80,000.00						
Department/ Office:Community Affairs Division													
	REPRESENTATION EXPENSES												
	Meals and Snacks dor 2 days-Breakfast	10.00	45	pax	450.00	45	450.00						
	Meals and Snacks dor 2 days-AM Sancks	75.00	45	pax	3,375.00	45	3,375.00						
	Meals and Snacks dor 2 days-Lunch	150.00	45	pax	6,750.00	45	6,750.00						
	Meals and Snacks dor 2 days-PM Snacks	75.00	45	pax	3,375.00	45	3,375.00						
	Meals and Snacks dor 2 days-Dinner	150.00	45	pax	6,750.00	45	6,750.00						
	sub-total						20,700.00						
	REPAIR AND MAINTENANCE OFFICE												
	Laptop Battery for Toshiba	2,100.00	1	pc	2,100.00	1	2,100.00						

	Laptop Battery for Acer	2,975.00	3	pcs	8,925.00	3	8,925.00						
	Wireless Presenter Remote Clicker, 2.4 GHz	665.00	1	pc	665.00	1	665.00						
	20M High Speed Gold Plated HDMI Cable for LCD DVD HDTV (Black/Red)	1,756.00	1	roll	1,756.00	1	1,756.00						
	sub-total						13,446.00						
Department/ Office:Sangguninag Panlalawigan B.M Maminta													
	FUEL, OIL AND LUBRICANTS												
	Diesel Fuel	50.17	4584	liters	229,979.28	2292	114,989.64						
	sub-total						114,989.64						
	REPAIR AND MAINTENANCE/ MOTOR												
	Tires	14,500.00	9	units	130,500.00	5	72,500.00						
	sub-total						72,500.00						
Department/ Office:Vice-Governor FF Ponce de Leon Mem. Hospital													
	REPAIR AND MAINTENANCE TRASPORTATION EQUIPMENT												
	Tires, 195 x 12 volts	7,000.00	4	unit	28,000.00	4	28,000.00						
	sub-total						28,000.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Vice-Governor FF Ponce de Leon Mem. Hospital													
	REPAIR AND MAINTENANCE TRASPORTATION EQUIPMENT												
	Battery, 6SMF 12 volts	6,000.00	1	unit	6,000.00	1	6,000.00						
	L-300 fan belt	300.00	2	set	600.00	2	600.00						
	sub-total						6,600.00						
	OTHER SUPPLIES												
	Plastic Drum, Empty, 200L blue	1,800.00	3	pcs	5,400.00	3	5,400.00						
	Laundry Soap, blue, original detergent bar,	40.00	24	bar	960.00	24	960.00						
	Laundry Soap, powder 3kg	487.50	5	pack	2,437.50	5	2,437.50						
	Fabric condotioner 2 liters with blossom fresh	395.00	5	pcs	1,975.00	5	1,975.00						
	Bleaching liquid 3785ml (1gallon)	235.00	2	pcs	470.00	2	470.00						
	Alcohol 70% ilSoprophyl, 500ml	96.00	1	pcs	96.00	1	96.00						
	Hand towel for refrigerator gandle 2pcs/set	129.00	1	set	129.00	1	129.00						
	Doormat made of cloth, shape: oblong 20" from	120.00	10	pcs	1,200.00	10	1,200.00						
	Dust pan , non rigid plastic with detachable	115.50	5	doz	577.50	5	577.50						
	Mophead cloth strips	337,350.00	10	pcs	3,373,500.00	10	3,373,500.00						

	Mop Handle with screw type, wooden handle	426.00	10	pcs	4,260.00	10	4,260.00						
	Waste Basket, Plastic	230.70	10	pcs	2,307.00	10	2,307.00						
	Plastic trah bin, tall with cover	550.00	12	pcs	6,600.00	12	6,600.00						
	sub-total						3,399,912.00						
Department/ Office:Provincial Accounting Office													
	TRAINING EXPENSES												
	2 days Seminar -Breakfast	185.00	66	pax	12,210.00	66	12,210.00						
	2 days Seminar -2 Lunch and 2 Dinner	1,240.00	66	pax	81,840.00	66	81,840.00						
	2 days Seminar -2 am snacks and 1 pm snacks	285.00	66	pax	18,810.00	66	18,810.00						
	Meals & Snacks (AM/PM)	500.00	36	pax	18,000.00	36	18,000.00						
	sub-total						130,860.00						
	INFORMATION AND COMMUNICATION												
	Desktop	56,000.00	1	unit	56,000.00	1	56,000.00						
	Scanner	57,000.00	1	unit	57,000.00	1	57,000.00						
	sub-total						113,000.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Accounting Office													
	TRAINING EXPENSES												
	Printer with Scanner	10,700.00	3	unit	32,100.00	3	32,100.00						
	Uninterrupted Power Supply	4,800.00	5	unit	24,000.00	5	24,000.00						
	Uninterrupted Power Supply - 450KVA	3,700.00	1	unit	3,700.00	1	3,700.00						
	All in One Desktop Computer	41,000.00	3	unit	123,000.00	3	123,000.00						
	Laptop -4.6 Ghz	68,200.00	1	unit	68,200.00	1	68,200.00						
	Laptop -2.6 Ghz	56,000.00	1	unit	56,000.00	1	56,000.00						
	sub-total						307,000.00						
	OTHER SUPPLIES												
	Alcohol 70% 500ml	50.59	115	bottle	5,817.85	115	5,817.85						
	Air Freshener 280ml/150min	90.20	15	can	1,353.00	15	1,353.00						
	Basin Alumminum small	152.77	6	pc	916.62	6	916.62						
	Broom Soft (Tambo) weight 200g	136.25	4	pc	545.00	4	545.00						
	Broom Stick tingting	32.50	20	pc	650.00	20	650.00						
	Detergent Bar 140g as packed	8.00	4	pc	32.00	4	32.00						
	Dipper- Thick Plate	39.00	10	pc	390.00	10	390.00						

	Sisinfectant spray 400-550 grams	72.00	55	can	3,960.00	55	3,960.00						
	Dishwashing Liquid, 1 liters Antibac, Blue	128.89	4	bottle	515.56	4	515.56						
	Dust pan, non grid Plastic with detachable handle	70.00	20	pc	1,400.00	20	1,400.00						
	Doormat - cotton	38.37	15	pc	575.55	15	575.55						
	Glass Cleaner 500mll (sprayer)	79.00	15	bottle	1,185.00	15	1,185.00						
	Gloves latex	310.00	40	pair	12,400.00	40	12,400.00						
	Laundry Brush	60.00	3	bot	180.00	3	180.00						
	Pail-small	150.00	2	pc	300.00	2	300.00						
	Termite coontrol spray	25.00	4	pc	100.00	4	100.00						
	Toilet Tissue Paper	75.00	30	bottle	2,250.00	30	2,250.00						
	Trashbag GPP specs black 10pcs	1,800.00	30	pack	54,000.00	30	54,000.00						
	Trashbag , black 940mmx01016 , 10pcs per	89.93	40	pack	3,597.20	40	3,597.20						
	sub-total						90,167.78						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Jail Management Division													
	REPAIR AND MAINTENANCE TRANSPORTATION EQUIPMENT												
	Air cleaner	715.00	4	pcs	2,860.00	4	2,860.00						
	Clutch Disk	4,160.00	2	pcs	8,320.00	2	8,320.00						
	Clutch lining	4,485.00	2	pcs	8,970.00	2	8,970.00						
	Tire w/ Interior (miller)	10,374.00	4	pcs	41,496.00	4	41,496.00						
	Trapal 38 inch x 4ft	730.00	2	pcs	1,460.00	2	1,460.00						
	Trapal 38ft x 4ft	950.00	2	pcs	1,900.00	2	1,900.00						
	Tire w/ Interior 2.75 x 17	1,045.00	3	pc	3,135.00	3	3,135.00						
	Tire w/ Interior 2.75 x 18	1,106.00	2	pc	2,212.00	2	2,212.00						
	Chain, Sprocket, Rear sprocket 14T	600.00	2	set	1,200.00	2	1,200.00						
	Signal LB22:B44ight housing assy (left & right)	416.00	2	pcs	832.00	2	832.00						
	battery cable 6ft	127.00	6	ft	762.00	6	762.00						
	Ignition Switch	286.00	2	pcs	572.00	2	572.00						
	Sunlight bulb 12V	130.00	4	pcs	520.00	4	520.00						
	park light assy (left & right)	507.00	2	pcs	1,014.00	2	1,014.00						
	Fuel filter GF 61	45.00	4	pcs	180.00	4	180.00						

	Oil Filter C-110	165.00	4	pcs	660.00	4	660.00						
	Battery 12V 1 SMF	6,760.00	2	pcs	13,520.00	2	13,520.00						
	Tire 155 12 x 12	2,730.00	4	pcs	10,920.00	4	10,920.00						
	Battery 3 SMF 24V	6,537.00	2		13,074.00	2	13,074.00						
	Battery cable 6ft	158.00	6		948.00	6	948.00						
	Fuel Filter FC 317	299.00	4		1,196.00	4	1,196.00						
	Steering Fluid/ATF	247.00	10		2,470.00	10	2,470.00						
	Battery Terminal	182.00	4		728.00	4	728.00						
	Flexible Hose rubber w/ ply 1"	202.00	2		404.00	2	404.00						
	Starter 24V	5,980.00	1		5,980.00	1	5,980.00						
	Ignition Switch 24V	250.00	1		250.00	1	250.00						
	Clutch master w/ boster assy	2,483.00	1		2,483.00	1	2,483.00						
	sub-total						128,066.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Jail Management Division													
	REPAIR AND MAINTENANCE TRANSPORTATION EQUIPMENT												
	Brake master w/ hydro box	6,207.00	1		6,207.00	1	6,207.00						
	Steering wheel assy (surplus)	11,050.00	1		11,050.00	1	11,050.00						
	Rubber hose	143.00	17		2,431.00	17	2,431.00						
	Hose clamp	10.50	20		210.00	20	210.00						
	Windsheild 64" x 29,5" x 71"	8,000.00	1		8,000.00	1	8,000.00						
	sub-total						27,898.00						
	FOOD SUPPLIES												
	Rice (50 kilos per sack)	1,250.00	610	sack	762,500.00	610	762,500.00						
	sub-total						762,500.00						
	REPRESENTATION												
	Biscuits 10pcs/pack 30g/pc	53.40	788	pc	42,079.20	210	11,214.00						
	Bottled Water 350 ml	10.00	792	pc	7,920.00	210	2,100.00						
	sub-total						13,314.00						
Department/ Office:Hospital Development & Management Program													
	FURNITURE AND FIXTURE												
	Bar Stool	4,680.00	6	pc	28,080.00	6	28,080.00						
	Center Table	4,950.00	2	pc	9,900.00	2	9,900.00						

	Conference/Meeting Table	17,543.00	1	pc	17,543.00	1	17,543.00						
	Conference/Meeting Table	19,500.00	1	pc	19,500.00	1	19,500.00						
	Dining Table	13,500.00	1	pc	13,500.00	1	13,500.00						
	Executive Office Chair Black	7,800.00	3	pc	23,400.00	3	23,400.00						
	Gang Chair	12,700.00	30	pc	381,000.00	30	381,000.00						
	Monoblock Chairs	650.00	30	pc	19,500.00	30	19,500.00						
	Office Chair	3,250.00	10	pc	32,500.00	10	32,500.00						
	Office Table L800, W500, H760 mm	4,153.00	30	pc	124,590.00	30	124,590.00						
	Office Table L1195, W610, H760mm	5,850.00	30	pc	175,500.00	30	175,500.00						
	Sofa	16,835.00	2	pc	33,670.00	2	33,670.00						
	Training Table	3,510.00	1	pc	3,510.00	1	3,510.00						
	sub-total						882,193.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Hospital Development & Management Program													
	FURNITURE AND FIXTURE												
	Training Table	3,890.80	2	pc	7,781.60	2	7,781.60						
	Training Table	3,890.80	1	pc	3,890.80	1	3,890.80						
	Madicine and Medical Supplies Rack 1st bay Double side 7 levels	25,125.56	3	unit	75,376.68	3	75,376.68						
	Madicine and Medical Supplies Rack 2nd bay double side 7 leves	22,726.82	5	unit	113,634.10	5	113,634.10						
	Madicine and Medical Supplies Rack 1st bay Double side 7 levels	14,561.72	8	unit	116,493.76	8	116,493.76						
	Madicine and Medical Supplies Rack 2nd bay single side 7 levels	12,649.05	6	unit	75,894.30	6	75,894.30						
	Madicine and Medical Supplies Rack 1st bay Double side 7 levels	25,125.56	9		226,130.04	9	226,130.04						
	Madicine and Medical Supplies Rack 2nd bay double side 7 leves	22,726.82	15		340,902.30	15	340,902.30						
	Madicine and Medical Supplies Rack 1st bay Double side 7 levels	14,561.72	24		349,481.28	24	349,481.28						
	Madicine and Medical Supplies Rack 2nd bay single side 7 levels	12,649.05	18		227,682.90	18	227,682.90						
	sub-total						1,537,267.76						
	OFFICE EQUIPMENT												

	16" Stand Fan	2,795.00	10	unit	27,950.00	10	27,950.00						
	ORBIT FAN	2,340.33	20	unit	46,806.60	20	46,806.60						
	Electric Fan (Desk Fan) 16"	1,704.00	4	pc	6,816.00	4	6,816.00						
	Water Dispenser Hot and Cold 220V	11,360.00	6	pc	68,160.00	6	68,160.00						
	sub-total						149,732.60						
	MEDICAL EQUIPMENT												
	Autoclave /Steam Sterilizer	355,000.00	2	unit	710,000.00	2	710,000.00						
	Defibrillator	395,000.00	2	unit	790,000.00	2	790,000.00						
	ECG Machine	136,000.00	2	unit	272,000.00	2	272,000.00						
	EENT Diagnostic set with Ophthalmosscope	7,000.00	6	unit	42,000.00	6	42,000.00						
	sub-total						1,814,000.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION								
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Hospital Development & Management Program													
	MEDICAL EQUIPMENT												
	Centrifuge	35,000.00	4	unit	140,000.00	4	140,000.00						
	Hematology Analyzer 5-part	900,000.00	2	unit	1,800,000.00	2	1,800,000.00						
	Nebulizer, Heavy Duty	15,000.00	8	unit	120,000.00	8	120,000.00						
	Clinical Height and Weight Scale	18,000.00	6	unit	108,000.00	6	108,000.00						
	Gynecological Table with Lithotomy Crutches	12,000.00	4	unit	48,000.00	4	48,000.00						
	Hospital Bed 2 with side rails, heavy duty, imported	20,000.00	80	unit	1,600,000.00	80	1,600,000.00						
	Oparating Room Light 4 Bulb Hologen Mobile	25,000.00	2	unit	50,000.00	2	50,000.00						
	Instrument Stand wuth Tray: Stainless 2 wheels	5,200.00	6	unit	31,200.00	6	31,200.00						
	Laryngoscope with Different Sizes of Blade	7,000.00	4	unit	28,000.00	4	28,000.00						
	Traitment Table Stainless Senn Type	10,000.00	4	unit	40,000.00	4	40,000.00						
	Wheeled Strecher wirth side rails	25,000.00	4	unit	100,000.00	4	100,000.00						
	Pilse Oximeter	2,000.00	2	unit	4,000.00	2	4,000.00						
	Kelly Hemostatic Forceps, Curved	500.00	4	unit	2,000.00	4	2,000.00						
	Kelly Hemostatic Forceps, Straight	300.00	10	unit	3,000.00	10	3,000.00						
	Mayo Scissors, Stright	300.00	10	unit	3,000.00	10	3,000.00						
	Mosquito Forceps Straight	300.00	18	unit	5,400.00	18	5,400.00						

	Skin Retractor	300.00	24	unit	7,200.00	24	7,200.00						
	Skin Retractor	1,500.00	12	unit	18,000.00	12	18,000.00						
	Uterine Sound/Hysterometer 12.5"	2,600.00	2	unit	5,200.00	2	5,200.00						
	EMERGENCY CART Multifunction Hanger,Cotton Can,Application Tray,Heart First Aid Massage Panel Dimension 500mm (L) X 450mm (W) 980 X mm (H) with heavy duty casters for easy mobility	4,583.00	12	unit	55,000.00	12	660,000.00						
	sub-total						4,773,000.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION								
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Hospital Development & Management Program													
	INFORMATION COMMUNICATION TCEHNOLOGY EQUIPMENT												
	DIGITAL HEARING SCREENER Fully Automated Inclusions: Rechargeable Batteries & Charger, touch Screen & Qwerty Keyboard, Laptop & Printer	455,000.00	8	Unit	3,640,000.00	8	3,640,000.00						
	sub-total						3,640,000.00						
Department/ Office:Provincial Assessors Office													
	FUEL, OIL AND LUBRICANTS												
	Gasoline	77.00	1298	liters	99,946.00	1298	99,946.00						
	Diesel	64.00	2657	liters	170,048.00	2657	170,048.00						
	sub-total						269,994.00						
	REPAIR ANAD MAINTENANCE - TRANSPORTATION EQUIPMENT				-								
	Tire	13,380.00	18	pcs	240,840.00	5	66,900.00						
	Change Oil	470.00	28	liters	13,160.00	7	3,290.00						
	Brake Pad	3,750.00	4	set	15,000.00	4	15,000.00						
	Oil Filter	800.00	8	pcs	6,400.00	8	6,400.00						
	Feul Filter	1,900.00	8	pcs	15,200.00	8	15,200.00						
	Brake Sjoe	3,250.00	1	set	3,250.00	1	3,250.00						
	Assembly Air Cleaner	1,600.00	2	pcs	3,200.00	2	3,200.00						
	Wiper Blade	1,600.00	3	set	4,800.00	3	4,800.00						
	Bolt Joint	4,375.00	2	set	8,750.00	2	8,750.00						

	Tie Rod	4,000.00	1	set	4,000.00	1	4,000.00						
	Whell Hud Bearing	4,375.00	2	pcs	8,750.00	2	8,750.00						
	sub-total						139,540.00						
	OTHER SUPPLIES												
	Tax Map Section form	75.00	2,000	pcs	150,000.00	2000	150,000.00						
	Ownership Records form Specifications: Made of thick board paper w/ length of 22cm x 17cm beige color	14.00	10,000	pcs	140,000.00	10000	140,000.00						
	sub-total						290,000.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Assessors Office													
	OTHER SUPPLIES												
	Book Cover w/ bolt & screw	450.00	600	pcs	270,000.00	600	270,000.00						
	Tarpaulin 3ft. X 5ft	500.00	23	pcs	11,500.00	23	11,500.00						
	sub-total						281,500.00						
	TRAINING EXPENSES												
	Meals & Snacks	450.00	64		28,800.00	32	14,400.00						
	Meals & Snacks (5 days)	450.00	200	pax	90,000.00	40	18,000.00						
	sub-total						32,400.00						
	POSTAGE & COURIER SERVICES												
	Stamps	25.00	120	pcs	3,000.00	120	3,000.00						
	Stamps	10.00	130	pcs	1,300.00	130	1,300.00						
	Stamps	5.00	200	pcs	1,000.00	200	1,000.00						
	Stamps	2.00	100	pcs	200.00	100	200.00						
	sub-total						5,500.00						
Department/ Office:Provincial Administrators Office													
	POSTAGE AND COURIER SERVICES												
	Mailing Stamps	25.00	80	pcs	2,000.00	80	2,000.00						
	Mailing Stamps	10.00	50	pcs	500.00	50	500.00						
	Mailing Stamps	5.00	300	pcs	1,500.00	300	1,500.00						
	Mailing Stamps	1.00	1000	pcs	1,000.00	1000	1,000.00						
	sub-total						5,000.00						
Department/ Office:Department of Education													

	DRUGS AND MEDICINES												
	Acetycyteine 100mg granules	12.66	65	sachet	822.90	65	822.90						
	Acetycyteine 200mg granules	16.00	60	sachet	960.00	60	960.00						
	Aluminum Hydroxide + Manuisium Hydoroxide	815.00	2	box	1,630.00	2	1,630.00						
	Alluminum Hydroxide magnesuim Hydroxide	415.00	10	box	4,150.00	10	4,150.00						
	Amoxicilin Trihydrate 250mg capsule 100's	156.00	25	box	3,900.00	25	3,900.00						
	Amoxicilin Trihydrate 500mg capsule 100's	182.00	25	box	4,550.00	25	4,550.00						
	sub-total						16,012.90						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Department of Education													
	DRUGS AND MEDICINES												
	Batahistine dihydrocholride 24 mg tablet 100's	4,500.00	1	box	4,500.00	1	4,500.00						
	Carbocistaine 500mf capsule 100's	142.00	25	box	3,550.00	25	3,550.00						
	Cefaclor 500mg capsule 100's	2,100.00	1	box	2,100.00	1	2,100.00						
	Claritine 10mg tablet 100's	300.00	6	box	1,800.00	6	1,800.00						
	Clonidine 75mcg tablet 100's	975.00	2	box	1,950.00	2	1,950.00						
	Cloxixacillin Sodium 500mg capsule 100's	320.00	10	box	3,200.00	10	3,200.00						
	Cloxixacillin Sodium 250mg capsule 100's	295.00	10	box	2,950.00	10	2,950.00						
	Diclofinac 500mg capsule 100's	35.00	5	tube	175.00	5	175.00						
	Diclopinac topical pan relever 1% 50g	320.00	6	box	1,920.00	6	1,920.00						
	Hyoscine N-butylbromide 10mg 100's	573.00	10	box	5,730.00	10	5,730.00						
	Loperamide hydrochloride 2mg tablet 100's	49.00	10	box	490.00	10	490.00						
	Mefenamic Acid 250mg tablet 100's	91.00	15	box	1,365.00	15	1,365.00						
	Mefenamic Acid 500mg tablet 100's	152.00	15	box	2,280.00	15	2,280.00						
	Metoclopramide 10mg tablet 100"s	190.00	2	box	380.00	2	380.00						
	Multivitamins + Buclizine Capsule 100's	1,300.00	90	box	117,000.00	90	117,000.00						
	Mupirocin Ointment 20mg/g 2% 15 grams	110.00	19	tube	2,090.00	19	2,090.00						
	Oral Rehydration Salt (sachet) 25%	87.50	3	box	262.50	3	262.50						
	Phenylephine + Paracetamol 100's	225.00	20	box	4,500.00	20	4,500.00						
	Paracetamol Tablet 100's	748.00	17	box	12,716.00	17	12,716.00						
	Ranitidine 150mg tablet 100's	88.00	1	box	88.00	1	88.00						
	Silver Sulfadiazine cream 20g topical	95.00	10	tube	950.00	10	950.00						

	Tranexamic Acid 250mg capsule 100's	415.00	5	box	2,075.00	5	2,075.00						
	Tranexamic Acid 500mg capsule 100's	415.00	6	box	2,490.00	6	2,490.00						
	Vitex Nigundo l. Lagundi Leaf 300mg tablet	160.00	20	box	3,200.00	20	3,200.00						
	Vitex Nigundo l. Lagundi Leaf 600mg tablet	410.00	17	box	6,970.00	17	6,970.00						
	Zinc Oxide + Calamine Ointment .35g	45.00	5	box	225.00	5	225.00						
	sub-total						184,956.50						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Department of Education													
	RENT EXPENSES (50299050)												
	Hire of service vehicles to ferry the delegates from billeting quarters to playing venues and back for 10 days	4,500.00	12	unit	54,000.00	12	54,000.00						
	PSS Machine for taekwondo including the services of technician	64,500.00	1	unit	64,500.00	1	64,500.00						
	sub-total						118,500.00						
	FOOD SUPPLIES (50203050)												
	3 meals and 2 snacks (am & pm) (20 days training)	260.00	635	pax	165,100.00	635	3,302,000.00						
	3 meals and 2 snacks (am & pm) (3 days before opening)	275.00	635	pax	174,625.00	635	523,875.00						
	sub-total						3,825,875.00						
	OTHER SUPPLIES												
	Shuttlecock, 16 feather tournament, 12	800.00	10	tube	8,000.00	10	8,000.00						
	Arrow 700, for archery	895.00	24	pcs	21,480.00	24	21,480.00						
	Arrow 800, for archery	995.00	24	pcs	23,880.00	24	23,880.00						
	Arrow 1000, for archery	1,000.00	24	pcs	24,000.00	24	24,000.00						
	Bow String, 64"	300.00	4	pcs	1,200.00	4	1,200.00						
	Bow String, 66"	300.00	4	pcs	1,200.00	4	1,200.00						
	Bow String, 68"	305.00	4	pcs	1,220.00	4	1,220.00						
	Finger Tab, for archery	800.00	8	pcs	6,400.00	8	6,400.00						
	Spin Wings, for archery	195.00	8	packs	1,560.00	8	1,560.00						
	Pin Nocks, for archery	195.00	8	doz	1,560.00	8	1,560.00						
	Hand wrapped for boxing	50.00	30	pcs	1,500.00	30	1,500.00						

	sub-total						92,000.00						
	OTHER SUPPLIES AND MATERIALS												
	Set of Sando & Short, yellow gold, emerald green, with print & number at the back for Athletics Boys (elem)	1,000.00	10	sets	10,000.00	10	10,000.00						
	sub-total						10,000.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Department of Education													
	OTHER SUPPLIES AND MATERIALS												
	Set of Sando & Short, yellow gold, emerald green, with print & number at the back for Athletics Boys (sec)	1,000.00	12	sets	12,000.00	12	12,000.00						
	Set of Sando & Short, yellow gold, emerald green, with print & number at the back for Athletics Girls (elem)	1,000.00	12	sets	12,000.00	12	12,000.00						
	Set of Sando & Short, yellow gold, emerald green, with print & number at the back for Athletics Girls (sec)	1,000.00	15	sets	15,000.00	15	15,000.00						
	Set of Sando & Short, yellow gold, emerald green, with print & number at the back for Basketball Boys (elem)	1,000.00	12	sets	12,000.00	12	12,000.00						
	Set of Sando & Short, yellow gold, emerald green, with print & number at the back for Basketball Boys (sec)	1,000.00	16	sets	16,000.00	16	16,000.00						
	Set of Sando & Short, yellow gold, emerald green, with print & number at the back for Volleyball boys (elem)	1,000.00	9	sets	9,000.00	9	9,000.00						
	Set of Sando & Short, yellow gold, emerald green, with print & number at the back for Volleyball boys (sec)	1,000.00	9	sets	9,000.00	9	9,000.00						
	Set of Sando & Short, yellow gold, emerald green, with print & number at the back for football Boys (elem)	1,000.00	18	sets	18,000.00	18	18,000.00						
	Set of Sando & Short, yellow gold, emerald green, with print & number at the back for football Boys (sec)	1,000.00	18	sets	18,000.00	18	18,000.00						

	Set of Sando & Short, yellow gold, emerald green, with print & number at the back for Basketball girls (sec)	1,000.00	16	sets	16,000.00	16	16,000.00						
	Jogging pants for baseball (boys)	600.00	24	sets	14,400.00	24	14,400.00						
	Jogging pants for softball (girls)	600.00	24	sets	14,400.00	24	14,400.00						
	sub-total						165,800.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Department of Education													
	OTHER SUPPLIES AND MATERIALS												
	Set of Sando & Short, yellow gold, emerald green, with print & number at the back for Futsal girls (sec)	1,000.00	12	sets	12,000.00	12	12,000.00						
	Set of Sando & Short, yellow gold, emerald green, with print & number at the back for Volevball girls (elem)	1,000.00	9	sets	9,000.00	9	9,000.00						
	Set of Sando & Short, yellow gold, emerald green, with print & number at the back for Volevball girls (sec)	1,000.00	9	sets	9,000.00	9	9,000.00						
	Set of sando and short, red, with print for boxing	1,000.00	10	sets	10,000.00	10	10,000.00						
	Set of sando and short, blue, with print for boxing	1,000.00	10	sets	10,000.00	10	10,000.00						
	Set of sando and short, blue, with print for wushu, boys and girls	1,000.00	20	sets	20,000.00	20	20,000.00						
	T-shirt, round neck, absorbent, with print, yellow gold, emerald green, with number at the front/ back for competition	500.00	130	pcs	65,000.00	130	65,000.00						
	T-shirt, round neck, absorbent, with print, yellow gold, emerald green	500.00	650	pcs	325,000.00	650	325,000.00						
	Jogging pants, yellow gold, with emerald green, absorbent, secret pocket front, right side	600.00	630	pcs	378,000.00	630	378,000.00						
	Short for Badminton, Chess, Sepak Takraw, Table tennis. Tennis. Billiards	250.00	79	pcs	19,750.00	79	19,750.00						
	Swimming trunk (male swimmers)	3,000.00	20	pcs	60,000.00	20	60,000.00						
	Swimsuit (female swimmers)	3,500.00	20	pcs	70,000.00	20	70,000.00						

	T shirt, Ordinary, white, round neck, with print	300.00	16	pcs	4,800.00	16	4,800.00						
	Jogging pants, standard uniform for amis exclusive dealer	2,000.00	16	pcs	32,000.00	16	32,000.00						
	sub-total						1,024,550.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Department of Education													
	OTHER SUPPLIES AND MATERIALS												
	Dubok for Taekwondo (poomsae & kyurugi)	3,000.00	32	pcs	96,000.00	32	96,000.00						
	Sweatshirt for Goalie	600.00	2	pcs	1,200.00	2	1,200.00						
	Cap, yellow gold, emerald green with seal of Palawan	300.00	650	pcs	195,000.00	650	195,000.00						
	Bag, with side pocket, yellow gold with print, with sling	600.00	635	pcs	381,000.00	635	381,000.00						
	Shoes for Basketball, high cut,original	4,000.00	37	pairs	148,000.00	37	148,000.00						
	Stud shoes, original, for batted balls and football	4,000.00	84	pairs	336,000.00	84	336,000.00						
	Spike shoes	4,000.00	36	pairs	144,000.00	36	144,000.00						
	Parade Shoes, can also be used in competition,	1,850.00	630	pairs	1,165,500.00	630	1,165,500.00						
	Boxing shoes, original	3,800.00	10	pairs	38,000.00	10	38,000.00						
	Tube knee socks for football and batted balls	200.00	84	pcs	16,800.00	84	16,800.00						
	Socks, 3 pcs per pack, black	300.00	635	sets	190,500.00	635	190,500.00						
	Knee pad for volleyball	75.00	40	pcs	3,000.00	40	3,000.00						
	Shampoo, tube 90 ml	80.00	635	tubes	50,800.00	635	50,800.00						
	Bath soap, box, family size	35.00	635	boxes	22,225.00	635	22,225.00						
	Bar soap, 4 pcs/bar	100.00	635	bars	63,500.00	635	63,500.00						
	Toothpaste, 120ml	130.00	635	tubes	82,550.00	635	82,550.00						
	Sanitary napkin, 8 pcs/pack	25.00	100	packs	2,500.00	100	2,500.00						
	Thumbler, 300 ml	100.00	600	pcs	60,000.00	600	60,000.00						
	Swimming google	1,500.00	40	pcs	60,000.00	40	60,000.00						
	Swimming cap	1,500.00	40	pcs	60,000.00	40	60,000.00						

	Mouth piece for taekwondo, & wushu, soft, white	75.00	45	pcs	3,375.00	45	3,375.00						
	Mouth piece for Boxing (white)	75.00	20	pcs	1,500.00	20	1,500.00						
	sub-total						3,121,450.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL TREASURER'S OFFICE													
	REPRESENTATION EXPENSE												
	Meals and Snacks (AM/PM SNACKS)	170.00	488	pax	82,960.00	488	82,960.00						
	Meals and Snacks (LUNCH/DINNER BUFFET)	450.00	489	pax	220,050.00	489	220,050.00						
	Hotel Accomodation	3,000.00	3	pax	9,000.00	3	9,000.00						
	sub-total						312,010.00						
	OTHER SUPPLIES EXPENSE												
	Glass Plaque	3,533.00	15	pax	52,995.00	15	52,995.00						
	sub-total						52,995.00						
	ADVERTISING EXPENSES												
	News Paper Advertisement (Whole Page)	9,300.00	8	issue	74,400.00	8	74,400.00						
	sub-total						74,400.00						
Department/ Office:Bataraza District Hospital													
	FUEL , OIL AND LUBRICANTS												
	Diesel	60.00	27.5	liter	1,650.00	1375	82,500.00						
	Brake Fluid	295.00	11	liter	3,245.00	11	3,245.00						
	Oil 40	3,500.00	9	pail	31,500.00	5	17,500.00						
	sub-total						103,245.00						
	DRUGS AND MEDICINES												
	Activated Charcoal sachet 100 g	175.00	40	sachet	7,000.00	20	3,500.00						
	Amikacin 125mg/ml/2ml	35.00	100	amp	3,500.00	50	1,750.00						
	Amiodarone 150 mg ampule 3ml	360.00	20	amp	7,200.00	10	3,600.00						
	Anti - tetanus serum (ATS) 3,000 IU ampule	143.50	200	amp	28,700.00	100	14,350.00						
	Aspirin USP Grade 325mg tablet 100's/box	377.00	10	bx	3,770.00	5	1,885.00						
	Astropine Sulfate 1mg/mL ampule	15.00	60	amp	900.00	30	450.00						
	Benzylpenicillin 1 million IU powder for injection	8.00	350	vial	2,800.00	150	1,200.00						
	Benzylpenicillin 5 million IU powder for injection	22.00	200	vial	4,400.00	100	2,200.00						
	Calcium Gluconate 10% solution for injection	65.00	40	amp	2,600.00	20	1,300.00						

	Ceftriaxone 1 g vial	26.00	380	vial	9,880.00	180	4,680.00						
	Ceftazidime 1 g powder for injection	53.00	200	vial	10,600.00	100	5,300.00						
	sub-total						40,215.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Bataraza District Hospital													
	DRUGS AND MEDICINES												
	Cefuroxime 750mg powder for injection vial	25.00	200	vial	5,000.00	100	2,500.00						
	Chlorpheniramine 10mg/ml amp	10.75	200	amp	2,150.00	100	1,075.00						
	Ciprofloxacin 2mg/ml 100ml injection for	45.00	60	bot	2,700.00	30	1,350.00						
	Clonidine 150mcg/mg amp	218.00	40	amp	8,720.00	20	4,360.00						
	Dexamethason 4 mg/mL solution for injection 2	41.75	40	vial	1,670.00	20	835.00						
	Diclofenac Sodium 2 mg/mL ampule 3 mL	16.80	170	amp	2,856.00	70	1,176.00						
	Digoxin 0.5 mg ampule	283.00	19	amp	5,377.00	9	2,547.00						
	Diphenhydramine 50 mg ampule	35.00	180	amp	6,300.00	80	2,800.00						
	Dobutamine 250 mg/20 mL vial	275.00	40	vial	11,000.00	20	5,500.00						
	Dopamine 200 mg vial	110.00	70	vial	7,700.00	20	2,200.00						
	Epinephrine 1mg/mL ampule	41.56	150	amp	6,234.00	50	2,078.00						
	Furosmide 20 mg ampule	10.40	150	amp	1,560.00	50	520.00						
	Hydrocortisone 250 mg vial	88.50	150	vial	13,275.00	50	4,425.00						
	Hyoscine-N-Butylbromide ampule	35.00	150	amp	5,250.00	50	1,750.00						
	Ketorolac 30mg/mL ampule	30.00	150	amp	4,500.00	50	1,500.00						
	Lidocaine 2% solution 50mL vial	55.00	100	vial	5,500.00	50	2,750.00						
	Magnesium Sulfate 250mg/Ml vial 20 mL	65.00	150	vial	9,750.00	50	3,250.00						
	Mannitol 20% Solution for IV infusion 500 Ml	200.00	150	bot	30,000.00	50	10,000.00						
	Metoclopramide 10 mg ampule	5.50	120	amp	660.00	70	385.00						
	Nicardipine 10mg/Ml ampule 10 mL 5's/box	2,975.00	6	bx	17,850.00	2	5,950.00						
	Noradrenaline 2 mg ampule	450.00	40	amp	18,000.00	20	9,000.00						
	Omeprazole 40 mg vial	45.00	200	vial	9,000.00	100	4,500.00						
	Paracetamol 300 mg/2 mL ampule IM/IV	5.50	400	amp	2,200.00	200	1,100.00						
	Pyridoxine 1 g ampule	35.00	29	amp	1,015.00	9	315.00						
	Sodium Bicarbonate 50 mEq/ampule	165.00	40	amp	6,600.00	20	3,300.00						
	Tetanus Toxoid 0.5 mL ampule	75.00	171	amp	12,825.00	80	6,000.00						
	Tramadol 50 mg/mL ampule 2mL	9.50	290	amp	2,755.00	200	1,900.00						

	Tranexamic 100 mg/Ml ampule 5 ml	35.00	151	amp	5,285.00	60	2,100.00						
	Verapamil 5 mg/2 mL ampule	350.00	21	amp	7,350.00	8	2,800.00						
	sub-total						87,966.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Bataraza District Hospital													
	OTHER SUPPLIES												
	Air freshener 280ml spray	252.00	30	tins	7,560.00	30	7,560.00						
	Alcohol 70% 500ml	62.00	100	bottles	6,200.00	100	6,200.00						
	Apron cloth	195.00	40	pcs	7,800.00	40	7,800.00						
	Bathroom Soap Regular size	30.00	100	pcs	3,000.00	100	3,000.00						
	Boots size 5	682.00	3	pairs	2,046.00	3	2,046.00						
	Boots size 6	682.00	3	pairs	2,046.00	3	2,046.00						
	Boots size 7	682.00	3	pairs	2,046.00	3	2,046.00						
	Bowls white, unbreakable high quality	24.31	25	pcs	607.75	25	607.75						
	Broom stick	78.00	20	pcs	1,560.00	20	1,560.00						
	Cups & saucer white, Unbreakable, high quality plastic	104.00	25	pcs	2,600.00	25	2,600.00						
	Cheese grater	52.00	5	pcs	260.00	5	260.00						
	Cling wrap	700.00	2	rolls	1,400.00	2	1,400.00						
	Detergent powder	26.25	300	pcs	7,875.00	300	7,875.00						
	Detergent bar	58.00	200	bars	11,600.00	200	11,600.00						
	Dinner plates white, unbreakable, high quality	103.68	25	pcs	2,592.00	25	2,592.00						
	Disinfectant/ bleaching solution 4.8 liter/gal	35.00	100	gallons	3,500.00	100	3,500.00						
	Disinfectant spray 340g, floral scent	35.00	50	tins	1,750.00	50	1,750.00						
	Dipper (tabo)	120.00	50	pcs	6,000.00	50	6,000.00						
	Dish towel	36.00	35	pcs	1,260.00	35	1,260.00						
	Diswashing liquid 1 liter	137.00	100	gallons	13,700.00	100	13,700.00						
	Diswashing sponge	252.00	30	pcs	7,560.00	30	7,560.00						
	Disp. Gloves non-sterile, small size, 50's	250.00	20	boxes	5,000.00	20	5,000.00						
	Disp. Gloves non-sterile, medium size, 50's	250.00	20	boxes	5,000.00	20	5,000.00						
	Disp. Gloves non-sterile, large size, 50's	250.00	20	boxes	5,000.00	20	5,000.00						
	Doormat cotton medium	79.00	40	pcs	3,160.00	40	3,160.00						
	Doormat rubber medium	120.00	40	pcs	4,800.00	40	4,800.00						

	Drinking glass, trasparent, breakable	52.00	30	pcs	1,560.00	30	1,560.00						
	sub-total						117,482.75						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION								
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Bataraza District Hospital													
	OTHER SUPPLIES												
	Dustpan plastic big size	75.00	20	pcs	1,500.00	20	1,500.00						
	Fabric softener 1 liter	130.00	70	gallons	9,100.00	70	9,100.00						
	Feather Duster with handle	175.00	50	pcs	8,750.00	50	8,750.00						
	Face mask 50's	45.00	50	boxes	2,250.00	50	2,250.00						
	Food keeper set of 3, high quality plastic, with	260.00	6	pcs	1,560.00	6	1,560.00						
	Furniture cleaner 300ml	92.40	25	cans	2,310.00	25	2,310.00						
	Garbage bag 10 pcs. Per roll/pack black	117.37	120	rolls	14,084.40	120	14,084.40						
	Garbage bag 10 pcs. Per roll/pack yellow	117.37	120	rolls	14,084.40	120	14,084.40						
	Garbage bag 10 pcs. Per roll/pack green	117.37	120	rolls	14,084.40	120	14,084.40						
	Garden hose 5/8"	1,984.00	5	units	9,920.00	5	9,920.00						
	Gardening backpack sprayer	2,405.00	2	pcs	4,810.00	2	4,810.00						
	Gardening pruning shears big	250.00	3	pcs	750.00	3	750.00						
	Gardening pruning shears small	250.00	3	pcs	750.00	3	750.00						
	Gardebing wheelbarrow	477.00	3	pcs	1,431.00	3	1,431.00						
	Gardening hand fork	348.00	3	pcs	1,044.00	3	1,044.00						
	Gardening hand towel	5,460.00	1	pcs	5,460.00	1	5,460.00						
	Glass cleaner 500ml	92.07	50	pcs	4,603.50	50	4,603.50						
	Gloves rubber	91.76	20	pairs	1,835.20	20	1,835.20						
	Hand towel, white	30.00	30	pcs	900.00	30	900.00						
	Insecticide 600ml	145.20	40	cans	5,808.00	40	5,808.00						
	Kitchen/ dish tissue	45.00	180	rolls	8,100.00	180	8,100.00						
	Rags all cotton 32pcs per klo gram min	175.00	26	kls	4,550.00	26	4,550.00						
	Serving bowl melamine small	188.18	9	pcs	1,693.62	9	1,693.62						
	Serving fork, metal	150.70	6	pcs	904.20	6	904.20						
	Steel wool	284.70	30	pcs	8,541.00	30	8,541.00						
	Teaspoon, metal	115.00	80	pcs	9,200.00	80	9,200.00						
	Trash can small with cover	1,736.00	20	pcs	34,720.00	20	34,720.00						

	Toilet bowl cleaner 500ml	35.00	50	cans	1,750.00	50	1,750.00						
	sub-total						174,493.72						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION								
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Bataraza District Hospital													
	OTHER SUPPLIES												
	Toilet brush with handle	58.00	20	pcs	1,160.00	20	1,160.00						
	Toilet deodorant cake with hanger 100g	97.18	30	pcs	2,915.40	30	2,915.40						
	Toilet tissue paper 2 ply sheets, 150 pulls	78.00	140	packs	10,920.00	140	10,920.00						
	Whisk broom	30.00	20	pcs	600.00	20	600.00						
	Liquid soap/ hand soap 500ml	16.25	60	bottles	975.00	60	975.00						
	Liquid measuring cups set of 3	117.80	3	pcs	353.40	3	353.40						
	Mop handle	44.00	30	pcs	1,320.00	30	1,320.00						
	Mop head cotton	78.00	40	pcs	3,120.00	40	3,120.00						
	Mortae and pestle	25.85	2	pcs	51.70	2	51.70						
	Pail medium size	79.93	40	pcs	3,197.20	40	3,197.20						
	Plastic drum empty 200liters (closed head) blue	60.00	5	pcs	300.00	5	300.00						
	Pot holder	130.00	23	pcs	2,990.00	23	2,990.00						
	sub-total						27,902.70						
	MEDICAL, DENTAL & LAB. SUPPLIES												
	Disp. Syringe 1 cc 100's/box	235.00	30	boxes	7,050.00	15	3,525.00						
	Disp. Syringe 3 cc 100's/box	300.00	30	boxes	9,000.00	15	4,500.00						
	Disp. Syringe 5 cc 100's/box	350.00	30	boxes	10,500.00	15	5,250.00						
	Digital thermometer	95.00	25	pcs	2,375.00	10	950.00						
	ECG paper 112MM x 20,5's	690.00	10	boxes	6,900.00	5	3,450.00						
	Facemask 50's	125.00	40	boxes	5,000.00	20	2,500.00						
	Facemask n95	124.00	20	pcs	2,480.00	10	1,240.00						
	Heplock	18.00	100	pcs	1,800.00	50	900.00						
	IV Cannula g-18, 100's	350.00	20	boxes	7,000.00	10	3,500.00						
	IV Cannula g-20, 100's	350.00	20	boxes	7,000.00	10	3,500.00						
	IV Cannula g-22, 100's	350.00	20	boxes	7,000.00	10	3,500.00						
	IV Cannula g-24, 100's	350.00	20	boxes	7,000.00	10	3,500.00						
	IV Cannula g-26, 100's	350.00	20	boxes	7,000.00	10	3,500.00						
	Plaster 1 inch	60.00	20	pcs	1,200.00	10	600.00						

	sub-total						40,415.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Bataraza District Hospital													
	MEDICAL, DENTAL & LAB. SUPPLIES												
	Plaster 2 inch	60.00	20	pcs	1,200.00	10	600.00						
	Plaster 3 inch	60.00	20	pcs	1,200.00	10	600.00						
	Macroset	30.00	100	pcs	3,000.00	50	1,500.00						
	Macroset	32.00	100	pcs	3,200.00	50	1,600.00						
	Nasal Oxygen Cannula (pedia)	30.00	60	pcs	1,800.00	30	900.00						
	Nasal Oxygen Cannula (adult)	30.00	60	pcs	1,800.00	30	900.00						
	Needle disp. G19 100's (branded)	275.00	30	boxes	8,250.00	15	4,125.00						
	Needle disp. G21 100's (branded)	350.00	30	boxes	10,500.00	15	5,250.00						
	Needle disp. G23 100's (branded)	350.00	30	boxes	10,500.00	15	5,250.00						
	Nebulizer Kit with Tubing mask	60.00	80	kits	4,800.00	40	2,400.00						
	Oxygen Face mask (pedia)	100.00	40	pcs	4,000.00	20	2,000.00						
	Oxygen Face mask (adult)	100.00	70	pcs	7,000.00	35	3,500.00						
	Oxygen Face mask (infant)	100.00	20	pcs	2,000.00	10	1,000.00						
	Oxygen Face mask (neonate)	100.00	20	pcs	2,000.00	10	1,000.00						
	Platic pallete for storage room 50" x 50"	450.00	20	pcs	9,000.00	10	4,500.00						
	Plain Gauze 36x100 yards (branded)	1,700.00	40	rolls	68,000.00	20	34,000.00						
	Povidone Iodine 10% Gallon solution Topical	860.00	4	gallons	3,440.00	4	3,440.00						
	Silk cutting 2/0 with cutting needle 12's	890.00	30	boxes	26,700.00	15	13,350.00						
	Silk cutting 4/0 with cutting needle 12's	660.00	10	boxes	6,600.00	5	3,300.00						
	Soluset	660.00	15	pcs	9,900.00	5	3,300.00						
	Surgical gloves size 6.5 50's	150.00	10	boxes	1,500.00	5	750.00						
	Surgical gloves size 7 50's	750.00	14	boxes	10,500.00	7	5,250.00						
	Surgical gloves size 7.5 50's	750.00	10	boxes	7,500.00	5	3,750.00						
	Depressor Sterile tongue	3.50	40	pcs	140.00	20	70.00						
	Urine collector (pedia) / weebag 100's	435.00	50	boxes	21,750.00	25	10,875.00						
	sub-total						113,210.00						
Department/ Office: Sanggunian Panlalawigan - Secretary													
	FUEL, OIL AND LUBRICANTS EXPENSES												
	Diesel	57.48	900	liters	51,732.00	300	17,244.00						
	sub-total						17,244.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Palawan Anti Drug Abuse Program													
	REPAIR AND MAINTENANCE -												
	Tires	10,000.00	8	pcs	80,000.00	8	80,000.00						
	sub-total						80,000.00						
	REPRESENTATION EXPENSES												
	Food & Accomodation for visitors standard room	3,500.00	22	pax	77,000.00	22	77,000.00						
	sub-total						77,000.00						
	OTHER SUPPLIES EXPENSE												
	Jacket with embroid												
	XXL	1,200.00	1	pcs	1,200.00	1	1,200.00						
	XL	1,200.00	2	pcs	2,400.00	2	2,400.00						
	L	1,200.00	2	pcs	2,400.00	2	2,400.00						
	M	1,200.00	2	pcs	2,400.00	2	2,400.00						
	S	1,200.00	2	pcs	2,400.00	2	2,400.00						
	XS	1,200.00	2	pcs	2,400.00	2	2,400.00						
	sub-total						13,200.00						
	Poloshirt with embroid												
	XXL	800.00	2	pcs	1,600.00	2	1,600.00						
	XL	800.00	2	pcs	1,600.00	2	1,600.00						
	L	800.00	2	pcs	1,600.00	2	1,600.00						
	M	800.00	2	pcs	1,600.00	2	1,600.00						
	S	800.00	2	pcs	1,600.00	2	1,600.00						
	XS	800.00	2	pcs	1,600.00	2	1,600.00						
	sub-total						9,600.00						
	Long sleeve with embroid												
	XXL	1,100.00	1	pcs	1,100.00	1	1,100.00						
	XL	1,100.00	2	pcs	2,200.00	2	2,200.00						
	L	1,100.00	2	pcs	2,200.00	2	2,200.00						
	M	1,100.00	2	pcs	2,200.00	2	2,200.00						
	S	1,100.00	2	pcs	2,200.00	2	2,200.00						
	XS	1,100.00	2	pcs	2,200.00	2	2,200.00						
	sub-total						12,100.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Palawan Anti Drug Abuse Program													
	TRAINING EXPENSE												
	SNACKS FOR PARTICIPANTS (MEALS AND SNACKS) TRAINING FOR 2 DAYS	1,000.00	15	packs	15,000.00	15	15,000.00						
	sub-total						15,000.00						
Department/ Office:Provincial Veterinary Office													
	DRUGS AND MEDICINES												
	Albendasole dewormer	1,800.00	40	liters	72,000.00	40	72,000.00						
	Vitamins ADE 100ml	800.00	26	bottles	20,800.00	50	40,000.00						
	Anti biotic LA 100ml	900.00	8	bottles	7,200.00	36	32,400.00						
	Albendazole Suspension oral	1,800.00	223	liters	401,400.00	50	90,000.00						
	Lutalyze Prostaglandin inj. 30ml	2,000.00	145	bots	290,000.00	36	72,000.00						
	Vitamin ADE 100ml injection	790.00	184	bots	145,360.00	45	35,550.00						
	Anti Biotic Long Acting injection	800.00	50	bots	40,000.00	12	9,600.00						
	Vitamin B Complex 100ml injection	790.00	100	bots	79,000.00	25	19,750.00						
	SMP Tabs 500 anti bacterial 12's/box oral	150.00	45	box	6,750.00	11	1,650.00						
	Ivermectic injection 100ml	900.00	30	bots	27,000.00	7	6,300.00						
	Oxytetracycline for injection 100ml	750.00	12	bots	9,000.00	3	2,250.00						
	Anti Rabies Vaccines 10's dose	530.00	1090	vials	577,700.00	423	224,190.00						
	Disposable syringe 3ml 100's	300.00	3	boxes	900.00	5	1,500.00						
	Terra LA 100 ml	900.00	30	bottles	27,000.00	8	7,200.00						
	ADE 100ml	800.00	28	bottles	22,400.00	14	11,200.00						
	Hemosep Vaccine	900.00	100	bottles	90,000.00	60	54,000.00						
	Vitamin B Complex 100ml	800.00	10	bottles	8,000.00	10	8,000.00						
	Robi penstrep 10 dose	120.00	13	bottles	1,560.00	13	1,560.00						
	Ivermicten 100ml	850.00	30	bottles	25,500.00	15	12,750.00						
	sub-total						701,900.00						
	OTHER SUPPLIES												
	AI Sheet w/ green insert	15.00	3000	pcs	45,000.00	1500	22,500.00						
	LN2 refill 35liters /tank	50,000.00	20	tank	1,000,000.00	6	300,000.00						
	sub-total						322,500.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Veterinary Office													
	OTHER SUPPLIES												
	Artificial Insemantion Gun	4,500.00	15	pcs	67,500.00	7	31,500.00						
	Al long Arms Gloves 100's	1,150.00	40	box	46,000.00	20	23,000.00						
	Rubbing Alcohol 500ml 70%	115.00	150	pcs	17,250.00	80	9,200.00						
	Mono block Table 35x35	3,000.00	6	pcs	18,000.00	6	18,000.00						
	Mono Block Chairs biege	715.00	100	pcs	71,500.00	100	71,500.00						
	Polo Shirt with print,sublimation	1,200.00	100	pcs	120,000.00	100	120,000.00						
	High Rain Boots for men	900.00	15	pair	13,500.00	15	13,500.00						
	Bath Soap white 135g	250.00	50	pcs	12,500.00	12	3,000.00						
	Drenching Gun 50ml	8,500.00	5	pcs	42,500.00	4	34,000.00						
	Fiber glass syringe 20ml	850.00	24	pcs	20,400.00	17	14,450.00						
	sub-total						338,150.00						
	REPRESENTATION EXPENSE												
	Meals and Snacks	400.00	282	pax	112,800.00	93	26,226.00						
	sub-total						26,226.00						
	PRINTING AND PUBLICATION EXPENSE												
	Tarpaulin 3x4 size for Republic Act 9482" Anti	350.00	50	pcs	17,500.00	50	2,500.00						
	sub-total						2,500.00						
	Other Supplies and Materials Exp.												
	Sterile Latex Surgical Gloves size 7	40.00	106	pieces	4,240.00	10	400.00						
	Adult Under Pad 10's pack Large	200.00	15	packs	3,000.00	5	1,000.00						
	Silk Suture (Cutting) #2.0 12's box	370.00	2	boxes	740.00	2	740.00						
	Surgical Blade #10,15 100's/box	385.00	2	boxes	770.00	2	770.00						
	Cutgut Suture Round 2.0,3.0 12's box	370.00	2	boxes	740.00	2	740.00						
	Absorbent Cotton 400g	300.00	9	pouch	2,700.00	2	600.00						
	Disposable Syringe 1cc 100'box	780.00	2	boxes	1,560.00	1	780.00						
	Gause 4x6 12's box	195.00	6	boxes	1,170.00	2	390.00						
	Facemask 50's/box	78.00	10	boxes	780.00	4	312.00						
	sub-total						5,732.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Health Office													
	OTHER SUPPLIES & MATERIALS EXPENSE												
	Sleeping bags	1,200.00	50	pcs	60,000.00	50	60,000.00						
	Rubber Boots (Material:Rubber, color:black	500.00	30	pcs	15,000.00	30	15,000.00						
	Flashlights	300.00	30	pcs	9,000.00	30	9,000.00						
	Reflectorized Raincoats (Sweater with hood,	1,200.00	30	pcs	36,000.00	30	36,000.00						
	Lifevest color: neon Orange	750.00	30	pcs	22,500.00	30	22,500.00						
	Porcelain Toilet Bowl	1,200.00	170	pcs	204,000.00	170	204,000.00						
	Tackle Box	1,500.00	5	pcs	7,500.00	5	7,500.00						
	Blanket King size	750.00	30	pcs	22,500.00	30	22,500.00						
	Whistle with lace	50.00	30	pcs	1,500.00	30	1,500.00						
	Transportation box (Vaccine carrier)	3,500.00	7	pcs	24,500.00	7	24,500.00						
	Soecimen kit (Plastic Test Tube 3 ml no	2,000.00	1	packs	2,000.00	1	2,000.00						
	Soecimen kit (Plastic Test Tube 3 ml no	2,000.00	1	packs	2,000.00	1	2,000.00						
	sub-total						406,500.00						
	TRAINING EXPENSES												
	Meals and Snacks (assessment and planning workshop)	1,000.00	36	pax	36,000.00	36	36,000.00						
	PHO Year - end Program Implementation Review	1,800.00	63	pax	113,400.00	63	113,400.00						
	Data Quality check & prgram Implementation Review (TB)	1,600.00	165	pax	264,000.00	165	264,000.00						
	Community Based Screening (CBS) Training for HIV Volunteers (25 pax x 500 x 4 days per batch) (Php 50,000.00 per batch)	50,000.00	5	pax	250,000.00	1	50,000.00						
	Adolescent Orientation and sceening for individuals with high Risk Behaviors	100.00	2500	pax	250,000.00	500	50,000.00						
	sub-total						513,400.00						
	PRINTING AND BINDING												
	Printing and binding of Annual Book 2019 (Hardbound)	2,700.00	2	pcs	5,400.00	2	5,400.00						
	Printing and binding of Annual Book 2019 (Softbind)	2,000.00	5	pcs	10,000.00	5	10,000.00						
	sub-total						15,400.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Health Office													
	REPAIR AND MAINTENANCE - MACHINERY EQUIPMENT				-								
	Desktop Memory 8GB 1866Mhz DDR3	2,670.00	3	pc	8,010.00	3	8,010.00						
	Desktop Motherboard B360MM LGA 1151	7,970.00	1	pc	7,970.00	1	7,970.00						
	True Rated Power Supply white 550watts	3,055.00	1	pc	3,055.00	1	3,055.00						
	SSD 240GB 2.5"	2,850.00	1	pc	2,850.00	1	2,850.00						
	Desktop Processor 6 core 12 treads 12mb cache 3.20 to 4.60ghz	28,115.00	1	pc	28,115.00	1	28,115.00						
	sub-total						50,000.00						
	REPAIR AND MAINTENANCE - BUILDING AND OTHER				-								
	Adapter Female # 3/4	19.50	10	pc	195.00	10	195.00						
	Adapter Female # 1/2	21.00	20	pc	420.00	20	420.00						
	Adapter Male # 1/2	31.00	20	pc	620.00	20	620.00						
	Angle Valve #1/2	520.00	10	pc	5,200.00	10	5,200.00						
	Blue Pipe #1/2	123.50	40	pc	4,940.00	40	4,940.00						
	Blue Pipe #3/4	194.50	20	pc	3,890.00	20	3,890.00						
	Coupling #1/2	10.50	20	pc	210.00	20	210.00						
	Coupling #3/4	20.00	10	pc	200.00	10	200.00						
	Elbow #1/2	15.00	20	pc	300.00	20	300.00						
	Elbow thresded #1/2	25.00	10	pc	250.00	10	250.00						
	Faucet, brass #1/2	450.00	10	pc	4,500.00	10	4,500.00						
	Flexible Hose # 1/2	300.00	10	pc	3,000.00	10	3,000.00						
	Gate Valve brass #1/2	450.00	8	pc	3,600.00	8	3,600.00						
	Plug Female #1/2	13.00	15	pc	195.00	15	195.00						
	PVC Clamp #1/2	3.00	100	pc	300.00	100	300.00						
	PVC Clamp #3/4	4.00	100	pc	400.00	100	400.00						
	PVC Solvent #200ml	250.00	6	solvent	1,500.00	6	1,500.00						
	Tee #1/2	21.00	15	pc	315.00	15	315.00						
	Tee Reducer #3/4 x 1/2	50.00	15	pc	750.00	15	750.00						
	Toilet Tank fitting complete, lever type	1,200.00	7	set	8,400.00	7	8,400.00						
	Union patente #1/2	80.00	10	pc	800.00	10	800.00						
	sub-total						39,985.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Health Office													
	DRUGS AND MEDICINES												
	Human Anti Rabies Vaccine	1,650.00	121	vial	199,650.00	121	199,650.00						
	Aluminum Hydroxide + Magnesium Hydroxide Tablet Oral 10+B12:B330's	73.00	10	box	730.00	10	730.00						
	Amoxicillin 250mg/5ml, 60ml powder for suspension, oral	23.10	144	bot	3,326.40	144	3,326.40						
	Amoxicillin 250mg, capsule oral 100's	156.00	20	box	3,120.00	20	3,120.00						
	Amoxicillin 500mg, capsule oral 100's	182.00	20	box	3,640.00	20	3,640.00						
	Chlorpeneramine maleate,4m/tab 100's	35.00	4	box	140.00	4	140.00						
	Cotimoxazole cap 800mg/tab 100's	195.00	20	box	3,900.00	20	3,900.00						
	Cotrimoxazole suspension 200mg/40mg/60ml	28.00	144	bot	4,032.00	144	4,032.00						
	Mefinamic acid 500mg cap 100's	152.00	12	box	1,824.00	12	1,824.00						
	metronidazole 500mgmtablet oral 100's	115.00	10	box	1,150.00	10	1,150.00						
	metronidazole 125mg tablet oral 100/5ml suspension oral, 60ml	21.25	70	bot	1,487.50	70	1,487.50						
	Oral Rehydration solution 25's	87.50	100	box	8,750.00	100	8,750.00						
	Paracetamol 500mg tablet oral 100's	55.00	20	box	1,100.00	20	1,100.00						
	Paracetamol 250mg/5ml, 60ml suspension oral	20.00	100	bot	2,000.00	100	2,000.00						
	Salbutamol 2mg tablet oral 100's	30.00	20	box	600.00	20	600.00						
	salbutamol 2mg/5ml,60ml suspension oral	15.70	100	bot	1,570.00	100	1,570.00						
	Salmeterol + Fluticasone Inhaler	565.00	10	pc	5,650.00	10	5,650.00						
	Sambong 500mg tablet oral 100's	525.00	8	box	4,200.00	8	4,200.00						
	Viatamin B1 B6 B12 tablet oral 100's	136.00	104	box	14,144.00	104	14,144.00						
	Water Purification tablet 67mg effervescent water 100's	650.00	20	box	13,000.00	20	13,000.00						
	HIV antibody test kits (30's) (Branded - DOH Accredited)	5,500.00	52	boxes	286,000.00	52	286,000.00						
	Spinal Test kits (30's) (Branded - DOH	4,200.00	50	boxes	210,000.00	50	210,000.00						
	Azithromycin 500mg tablet (30's)	550.00	910	boxes	500,500.00	910	500,500.00						
	Cefuroxime 500mg tablet (10's)	130.00	3840	boxes	499,200.00	3840	499,200.00						
	sub-total						1,769,713.90						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Health Office													
	FUEL OIL AND LUBRICANTS												
	Diesel	52.00	5373	liter	279,396.00	2873	149,396.00						
	Engine Oil # 15W40	220.00	80	liter	17,600.00	44	9,680.00						
	Gear Oil #90	169.00	16	liter	2,704.00	8	1,352.00						
	Gear Oil #120	142.00	12	liter	1,704.00	8	1,136.00						
	ATF	336.00	8	liter	2,688.00	4	1,344.00						
	Brake Fluid 500ml	152.00	8	bot	1,216.00	4	608.00						
	Radiator coolant, concentrated	379.00	40	liter	15,160.00	20	7,580.00						
	Fuel/Diesel	54.00	1850	liter	99,900.00	1388	74,952.00						
	sub-total						246,048.00						
	MEDICAL DENTAL & LABORATORY												
	Hydrochloride 2mg	4,000.00	12	tablet	48,000.00	4000	4,000.00						
	Clozapine 100mg	1,600.00	66	tablet	105,600.00	1600	1,600.00						
	Carbamazepine 200mg	7,490.00	5	tablet	37,450.00	7490	7,490.00						
	Fluphenazine (as Decanonate) 25m/m;, 10ml	950.00	225	vial	213,750.00	950	950.00						
	Resperidone 2mg	1,190.00	80	tablet	95,200.00	1190	1,190.00						
	Sodium Choloride(Granules) 70% available chlorine	467.00	200	Gal	93,400.00	200	93,400.00						
	Hyposol (72's)	5,760.00	30	Box	172,800.00	30	172,800.00						
	Aquatabs (100's)	650.00	51	Box	33,150.00	51	33,150.00						
	Anti A & B, 362 sets	920.00	362	set	333,040.00	362	333,040.00						
	Anti C 355 sets	750.00	355	set	266,250.00	355	266,250.00						
	sub-total						913,870.00						
	MEDICAL EQUIPMENT												
	AED Trainer	60,000.00	2	pc	120,000.00	2	120,000.00						
	CPR Mannequins infant	19,200.00	2	pc	38,400.00	2	38,400.00						
	CPR Mannequins child	19,200.00	2	pc	38,400.00	2	38,400.00						
	CPR Mannequins adult	19,200.00	2	pc	38,400.00	2	38,400.00						
	C-Collar	633.00	3	pc	1,899.00	3	1,899.00						
	CPR Mouth Cover	60.00	50	pc	3,000.00	50	3,000.00						
	sub-total						240,099.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Health Office													
	MEDICAL EQUIPMENT												
	CPR Pocket Mask Resuscitator	300.00	50	pc	15,000.00	50	15,000.00						
	Spine Board with strap	6,000.00	2	pc	12,000.00	2	12,000.00						
	Spine Padded Splint	5,880.00	1	set	5,880.00	1	5,880.00						
	Spine Board Splint	3,000.00	1	set	3,000.00	1	3,000.00						
	Spider Strap for Spine Board	1,200.00	1	pc	1,200.00	1	1,200.00						
	Bag Valve mask adult	2,000.00	1	set	2,000.00	1	2,000.00						
	Bag Valve mask Pedia	2,000.00	1	set	2,000.00	1	2,000.00						
	IV Practice Arm Phlebotomy Venipuncture Adult venipuncture Training	15,000.00	1	set	15,000.00	1	15,000.00						
	Child Birth Simulator Training Mannequin	70,000.00	1	set	70,000.00	1	70,000.00						
	sub-total						126,080.00						
	REPAIR AND MAINTENANCE - TRANSPORTATION												
	Air Filter element	2,950.00	2	pc	5,900.00	1	2,950.00						
	Alternator pulley	7,485.00	1	pc	7,485.00	1	7,485.00						
	Cabin Filter element	1,800.00	2	pc	3,600.00	1	1,800.00						
	Fuel Filter element	1,400.00	34	pc	47,600.00	4	5,600.00						
	Rack end	2,750.00	2	pc	5,500.00	2	5,500.00						
	Silicon gasket red hig temp 85g	250.00	3	pc	750.00	2	500.00						
	Tire	10,850.00	5	pc	54,250.00	3	32,550.00						
	Wiper Blade	600.00	3	pc	1,800.00	1	600.00						
	Fuel filter 23300-0L020	1,400.00	2	pc	2,800.00	2	2,800.00						
	Tire 205/65 R 15	7,500.00	3	pcs	22,500.00	3	22,500.00						
	Break shoe	4,550.00	2	set	9,100.00	2	9,100.00						
	Break pad	3,750.00	1	set	3,750.00	1	3,750.00						
	Air cleaner-17801-0C010	4,563.00	1	pc	4,563.00	1	4,563.00						
	Oil Filter 90915-Y2202	900.00	1	pcs	900.00	1	900.00						
	Wiper blade	675.00	1	pcs	675.00	1	675.00						
	Battery 2SMF	5,130.00	1	pcs	5,130.00	1	5,130.00						
	sub-total						106,403.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Nutrition Office													
	TRAINING EXPENSES												
	MNAO's Conference (1 meal and 2 snacks for 3 days)	550.00	60	pax	33,000.00								
	Micronutrient powder (MNP)	5.00	40000	sachet	200,000.00	20000	20,000.00						
	sub-total						20,000.00						
	FOOD SUPPLIES EXPENSES												
	MONRICE instant blend (rice+mongo) 348 children (6-11 mos old) for 120 days feeding	12.00	41760	pcs	501,120.00	41760	501,120.00						
	MONRICE instant blend (rice+mongo) 208 children (24-35 mos old) for 120 days feeding	20.00	24944	pcs	498,880.00	24944	498,880.00						
	sub-total						1,000,000.00						
Department/ Office:Sannguniang Panlalawigan B.M Sabando													
	REPAIR AND MAINTENANCE												
	Tires	15,000.00	10	pcs	150,000.00	5	75,000.00						
	sub-total						75,000.00						
	REPRESENTATION EXPENSES												
	Meals	250.00	400		100,000.00	200	50,000.00						
	sub-total						50,000.00						
	FUEL, OIL AND LUBRICANTS												
	Diesel	53.17	6928	liters	368,361.76	2820	149,939.40						
	sub-total						149,939.40						
Department/ Office: Provincial Equipment Pool Office													
	REPAIR AND MAINTENANCE TRANSPORTATION EQUIPMENT												
	For Tamaraw FX Exterior tire tubeless 175, R13	5,037.00	10		50,370.00	10	50,370.00						
	For Toyota Hilux SLD710 tire tubeless 265/70, R17 H/T	14,885.00	10		148,850.00	10	148,850.00						
	For Toyota Hilux SGR-191 tire tubeless 265/70, R17 H/T	12,760.00	10		127,600.00	10	127,600.00						
	sub-total						326,820.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Equipment Pool Office													
	REPAIR AND MAINTENANCE TRANSPORTATION EQUIPMENT												
	For Mitsubishi strada SFB-600 tire tubeless 235/75 R15	11,245.00	10		112,450.00	10	112,450.00						
	For Toyota Hilux SGR-534 tire tubeless 265/70, R15	12,760.00	10		127,600.00	10	127,600.00						
	For Toyota Hilux SGR-149 tire tubeless 265/70, R15	12,760.00	10		127,600.00	10	127,600.00						
	For Toyota Hilux SGR-171 tire tubeless 31x10.5, R15	14,127.00	10		141,270.00	10	141,270.00						
	For Toyota Hilux SFB-563 tire tubeless 245/70, R16	11,228.00	10		112,280.00	10	112,280.00						
	For Toyota Hilux SFB-554 tire tubeless 245/70, R16	11,228.00	10		112,280.00	10	112,280.00						
	For Toyota innova SGP-590 tire tubeless 205/65, R17	5,037.00	10		50,370.00	10	50,370.00						
	Tires 245/65R17 111S	7,969.50	90		717,255.00	90	717,255.00						
	Oil filter (c-306)	945.00	45	pcs	42,525.00	45	42,525.00						
	Fuel Filter (f-193)	2,173.50	45	pcs	97,807.50	45	97,807.50						
	Air Filter	1,971.00	45	pcs	88,695.00	45	88,695.00						
	Air Freshener	2,079.00	45	assy	93,555.00	45	93,555.00						
	Oil filter (c-111)	607.50	25	pcs	15,187.50	25	15,187.50						
	Fuel Filter	1,022.00	25	pcs	25,550.00	25	25,550.00						
	Release Bearing	1,863.00	10	pcs	18,630.00	10	18,630.00						
	Clutch disc	11,075.00	10	pcs	110,750.00	10	110,750.00						
	Radiator Fan	1,309.50	10	sets	13,095.00	10	13,095.00						
	Wiper blade	1,309.50	15	pcs	19,642.50	15	19,642.50						
	Air cleaner	1,296.00	15	pcs	19,440.00	15	19,440.00						
	Exterior tire tubeless 235/75 R15	11,245.00	10		112,450.00	10	112,450.00						
	Exterior tire tubeless 175, R13	5,037.00	10		50,370.00	10	50,370.00						
	Exterior tire tubeless 205/65, R17	5,037.00	10		50,370.00	10	50,370.00						
	Exterior tire tubeless 31X10.5, R15	14,127.00	15		211,905.00	10	141,270.00						
	sub-total						2,400,442.50						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Equipment Pool Office													
	REPAIR AND MAINTENANCE TRANSPORTATION EQUIPMENT												
	Windshield Glass	76,258.00	5	pcs	381,290.00	5	381,290.00						
	Pressure Plate	47,788.00	10	pcs	477,880.00	10	477,880.00						
	Clutch disc	26,253.00	10	pcs	262,530.00	10	262,530.00						
	Steering Pump	85,828.00	5	pcs	429,140.00	5	429,140.00						
	PTO Cable	912.00	50	pcs	45,600.00	50	45,600.00						
	Clutch Booster	33,300.00	5	pcs	166,500.00	5	166,500.00						
	Differential Oil Seal	3,900.00	20	pcs	78,000.00	20	78,000.00						
	Injector Nozzle	19,147.00	30	pcs	574,410.00	30	574,410.00						
	Injection Pump (Supply parts and calibrate)	95,000.00	5	pcs	475,000.00	5	475,000.00						
	Clutch master	5,271.00	10	pcs	52,710.00	10	52,710.00						
	Fuel Feed Pump	19,703.00	15	pcs	295,545.00	15	295,545.00						
	Hub oil seal front	690.00	20	pcs	13,800.00	20	13,800.00						
	Hub oil seal rear	1,066.00	20	pcs	21,320.00	20	21,320.00						
	Fuel tank cap	2,078.00	5	pcs	10,390.00	5	10,390.00						
	U-Bolt rear	4,786.00	10	pcs	47,860.00	10	47,860.00						
	U-Bolt front	3,398.00	10	sets	33,980.00	10	33,980.00						
	Wheels stud bolt w/ nut front RH	716.00	20	pcs	14,320.00	20	14,320.00						
	Wheels stud bolt w/ nut front LH	716.00	20	pcs	14,320.00	20	14,320.00						
	Wheels stud bolt w/ nut rear LH	727.00	20	pcs	14,540.00	20	14,540.00						
	Wheels stud bolt w/ nut rear RH	727.00	20	pcs	14,540.00	20	14,540.00						
	Headlight LH/RH (2pcs/set)	49,246.00	5	sets	246,230.00	5	246,230.00						
	Tail light LH	6,051.00	5	pcs	30,255.00	5	30,255.00						
	Tail light RH	6,051.00	5	pcs	30,255.00	5	30,255.00						
	Signal light LH/RH	10,858.00	5	sets	54,290.00	5	54,290.00						
	Starter motor assy	93,698.00	2	pcs	187,396.00	2	187,396.00						
	Alternator	114,563.00	2	pcs	229,126.00	2	229,126.00						
	Brake Chamber rear	59,855.00	5	pcs	299,275.00	5	299,275.00						
	Brake Chamber front	18,628.00	5	pcs	93,140.00	5	93,140.00						
	sub-total						4,593,642.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Equipment Pool Office													
	REPAIR AND MAINTENANCE TRANSPORTATION EQUIPMENT												
	Radiator	135,652.00	3	pcs	406,956.00	3	406,956.00						
	Cooling fan	24,000.00	5	pcs	120,000.00	5	120,000.00						
	Differential Oil Seal	1,956.00	7	pcs	13,692.00	7	13,692.00						
	Tie Rod end LH	12,778.00	7	pcs	89,446.00	7	89,446.00						
	Tie Rod end RH	19,596.00	7	pcs	137,172.00	7	137,172.00						
	Drag link	26,644.00	7	pcs	186,508.00	7	186,508.00						
	Clutch Lining	13,766.00	7	pcs	96,362.00	7	96,362.00						
	Release Bearing	842.00	7	pcs	5,894.00	7	5,894.00						
	Cross joint front	13,881.00	7	pcs	97,167.00	7	97,167.00						
	Cross joint rear	18,088.00	7	pcs	126,616.00	7	126,616.00						
	Wheel cylinder rear LH	18,917.00	7	pcs	132,419.00	7	132,419.00						
	Wheel cylinder rear RH	18,917.00	7	pcs	132,419.00	7	132,419.00						
	Wheel cylinder front RH	28,129.00	7	pcs	196,903.00	7	196,903.00						
	Wheel cylinder front LH	28,129.00	7	pcs	196,903.00	7	196,903.00						
	Hub Oil seal rear	1,066.00	7	pcs	7,462.00	7	7,462.00						
	Hub Oil seal front	512.00	7	pcs	3,584.00	7	3,584.00						
	Injector Nozzle	15,322.00	18	pcs	275,796.00	18	275,796.00						
	Windshield Glass	46,210.00	5	pcs	231,050.00	5	231,050.00						
	Injector Nozzle	15,322.00	20	pcs	306,440.00	20	306,440.00						
	Wheel Stud Bolt w/ nut front RH	716.00	60	pcs	42,960.00	60	42,960.00						
	Wheel Stud Bolt w/ nut front LH	716.00	60	pcs	42,960.00	60	42,960.00						
	Wheel Stud Bolt w/ nut rear RH	727.00	60	pcs	43,620.00	60	43,620.00						
	Wheel Stud Bolt w/ nut rear LH	727.00	60	pcs	43,620.00	60	43,620.00						
	Clutch master	5,271.00	10	pcs	52,710.00	10	52,710.00						
	Fuel tank cap	896.00	5	pcs	4,480.00	5	4,480.00						
	Injection Pump (Supply parts and calibrate)	46,000.00	10	pcs	460,000.00	10	460,000.00						
	Steering Pump	85,000.00	5	pcs	425,000.00	5	425,000.00						
	Hub Oil seal front	512.00	20	pcs	10,240.00	20	10,240.00						
	sub-total						3,888,379.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Equipment Pool Office													
	REPAIR AND MAINTENANCE TRANSPORTATION EQUIPMENT												
	Hub Oil seal rear	995.00	20	pcs	19,900.00	20	19,900.00						
	Headlight LH/RH (2pcs/set)	29,051.00	5	sets	145,255.00	5	145,255.00						
	Brake light LH	6,051.00	5	pcs	30,255.00	5	30,255.00						
	Brake light RH	6,051.00	5	pcs	30,255.00	5	30,255.00						
	Hand Shank LH	440,939.00	4	pcs	1,763,756.00	4	1,763,756.00						
	Hand Shank RH	432,555.00	4	pcs	1,730,220.00	4	1,730,220.00						
	Idler assy	78,347.00	5	pcs	391,735.00	5	391,735.00						
	Track shoe assy	395,762.00	2	pcs	791,524.00	2	791,524.00						
	Tooth block	4,954.00	20	pcs	99,080.00	20	99,080.00						
	Nozzle Injector	40,560.00	20	pcs	811,200.00	20	811,200.00						
	Starter motor	45,500.00	5	pcs	227,500.00	5	227,500.00						
	Alternator	25,000.00	5	pcs	125,000.00	5	125,000.00						
	Injection Pump (Supply parts and calibrate)	35,000.00	10	pcs	350,000.00	10	350,000.00						
	Injection Pump (Supply parts and calibrate)	35,500.00	10	pcs	355,000.00	10	355,000.00						
	Water pump	9,500.00	20	pcs	190,000.00	20	190,000.00						
	Idler assy	78,347.00	5	pcs	391,735.00	5	391,735.00						
	Track shoe assy	395,762.00	4	pcs	1,583,048.00	4	1,583,048.00						
	Tooth block	4,954.00	40	pcs	198,160.00	40	198,160.00						
	Nozzle Injector	13,385.00	60	pcs	803,100.00	60	803,100.00						
	Starter motor	45,500.00	5	pcs	227,500.00	5	227,500.00						
	Alternator	25,000.00	5	pcs	125,000.00	5	125,000.00						
	Fuel transfer pump	8,000.00	30	pcs	240,000.00	30	240,000.00						
	Fuel shut off valve	39,077.00	10	pcs	390,770.00	10	390,770.00						
	Battery with solution 4D (1pc of battery per unit)	9,340.00	6	pcs	56,040.00	6	56,040.00						
	Distilled water for batteries (30 liters/box)	1,350.00	8	boxes	10,800.00	8	10,800.00						
	Battery solution (30 liters/box)	2,700.00	6	boxes	16,200.00	6	16,200.00						
	Batteries, Maintenance free, 3SMF (2pcs of battery per unit)	7,485.00	168	pcs	1,257,480.00	168	1,257,480.00						
	sub-total						12,360,513.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Equipment Pool Office													
	REPAIR AND MAINTENANCE TRANSPORTATION EQUIPMENT												
	Batteries, Maintenance free, 6SMF (2pcs of battery per unit)	9,091.00	14	pcs	127,274.00	14	127,274.00						
	Cartridge (Oil filter)	846.00	8	pcs	6,768.00	8	6,768.00						
	Cartridge (water separator)	1,890.00	8	pcs	15,120.00	8	15,120.00						
	Cartridge (Fuel filter)	1,512.00	8	pcs	12,096.00	8	12,096.00						
	Element assy. (air cleaner)	7,650.00	8	pcs	61,200.00	8	61,200.00						
	Belt 6732-61-3871	4,590.00	6	pcs	27,540.00	6	27,540.00						
	V-belt 04120-21747	1,170.00	6	pcs	7,020.00	6	7,020.00						
	Cartridge (Oil filter)	400.00	60	pcs	24,000.00	60	24,000.00						
	Cartridge (water separator)	2,560.00	60	pcs	153,600.00	60	153,600.00						
	Cartridge (Fuel filter)	986.00	60	pcs	59,160.00	60	59,160.00						
	Element assy. (air cleaner)	4,160.00	60	pcs	249,600.00	60	249,600.00						
	V-Belt 04120-21766	2,240.00	30	pcs	67,200.00	30	67,200.00						
	V-belt 04120-21751	1,800.00	30	pcs	54,000.00	30	54,000.00						
	Cartridge (Oil filter)	400.00	56	pcs	22,400.00	56	22,400.00						
	Cartridge (water separator)	2,560.00	56	pcs	143,360.00	56	143,360.00						
	Cartridge (Fuel filter)	986.00	56	pcs	55,216.00	56	55,216.00						
	Element assy. (air cleaner)	4,800.00	42	pcs	201,600.00	42	201,600.00						
	V-Belt 04120-21766	1,900.00	42	pcs	79,800.00	42	79,800.00						
	V-belt 04120-21751	1,700.00	42	pcs	71,400.00	42	71,400.00						
	Fuel Filter	650.00	104	pcs	67,600.00	104	67,600.00						
	Water Separator	1,800.00	104	pcs	187,200.00	104	187,200.00						
	Oil Filter	2,200.00	104	pcs	228,800.00	104	228,800.00						
	Air cleaner Primary	2,300.00	6	pcs	13,800.00	6	13,800.00						
	Air cleaner Secondary	6,750.00	6	pcs	40,500.00	6	40,500.00						
	Fuel Filter	650.00	40	pcs	26,000.00	40	26,000.00						
	Water Separator	1,800.00	40	pcs	72,000.00	40	72,000.00						
	Oil Filter	1,100.00	20	pcs	22,000.00	20	22,000.00						
	sub-total						2,096,254.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Equipment Pool Office													
	REPAIR AND MAINTENANCE TRANSPORTATION EQUIPMENT												
	Oil Filter	2,660.00	37	pcs	98,420.00	37	98,420.00						
	Fuel Filter	546.00	74	pcs	40,404.00	74	40,404.00						
	Fuel Water Separator	735.00	74	pcs	54,390.00	74	54,390.00						
	Air Cleaner Kit (AF25691+AF25690)	8,886.00	20	pcs	177,720.00	20	177,720.00						
	V-Belt 3289697	4,200.00	37	pcs	155,400.00	37	155,400.00						
	Air Cleaner Kit (P608665+P616121)	11,340.00	16	pcs	181,440.00	16	181,440.00						
	V-Belt 3289697	4,500.00	32	pcs	144,000.00	32	144,000.00						
	Oil Filter Transmission	6,900.00	5	pcs	34,500.00	5	34,500.00						
	Fuel Filter	1,050.00	10	pcs	10,500.00	10	10,500.00						
	Fuel Water Separator	7,284.00	10	pcs	72,840.00	10	72,840.00						
	Air cleaner Primary	7,020.00	5	pcs	35,100.00	5	35,100.00						
	Cab pre-filter	10,500.00	5	pcs	52,500.00	5	52,500.00						
	Fuel Filter	950.00	28	pcs	26,600.00	28	26,600.00						
	Fuel Water Separator	2,850.00	28	pcs	79,800.00	28	79,800.00						
	Brake Lining, FR primary (4pcs/unit)	1,650.00	40	pcs	66,000.00	40	66,000.00						
	Brake Lining, FR secondary (4pcs/unit)	1,650.00	40	pcs	66,000.00	40	66,000.00						
	Brake Lining, RR primary (8pcs/unit)	1,650.00	80	pcs	132,000.00	80	132,000.00						
	Brake Lining, RR secondary (8pcs/unit)	1,650.00	80	pcs	132,000.00	80	132,000.00						
	Brake Lining, FR primary (4pcs/unit)	1,650.00	40	pcs	66,000.00	40	66,000.00						
	Brake Lining, FR secondary (4pcs/unit)	1,650.00	40	pcs	66,000.00	40	66,000.00						
	Brake Lining, RR primary (4pcs/unit)	1,650.00	40	pcs	66,000.00	40	66,000.00						
	Brake Lining, RR secondary (4pcs/unit)	1,650.00	40	pcs	66,000.00	40	66,000.00						
	Brake Lining, FR primary (4pcs/unit)	1,650.00	40	pcs	66,000.00	40	66,000.00						
	Brake Lining, FR secondary (4pcs/unit)	1,650.00	40	pcs	66,000.00	40	66,000.00						
	Brake Lining, RR primary (4pcs/unit)	1,650.00	40	pcs	66,000.00	40	66,000.00						
	Brake Lining, RR secondary (4pcs/unit)	1,650.00	40	pcs	66,000.00	40	66,000.00						
	Brake Lining, FR primary (4pcs/unit)	1,650.00	150	pcs	247,500.00	150	247,500.00						
	Brake Lining, FR secondary (4pcs/unit)	1,650.00	150	pcs	247,500.00	150	247,500.00						
	sub-total						2,582,614.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Equipment Pool Office													
	REPAIR AND MAINTENANCE TRANSPORTATION EQUIPMENT												
	Brake Lining, RR primary (4pcs/unit)	1,650.00	155	pcs	255,750.00	155	255,750.00						
	Brake Lining, RR secondary (4pcs/unit)	1,650.00	155	pcs	255,750.00	155	255,750.00						
	Exterior Tires with inner tuber & flap (2pcs/unit) size= 750-16 16PR, miler type (front)	11,990.00	20	sets	239,800.00	20	239,800.00						
	Exterior Tires with inner tuber & flap (4pcs/unit) size= 11RX22.5, lug type (front)	12,350.00	40	sets	494,000.00	40	494,000.00						
	Tubeless Tires (2pcs/unit) size=11Rx22.5, miler type (front)	18,441.00	50	pcs	922,050.00	50	922,050.00						
	Tubeless Tires (4pcs/unit) size=11Rx22.5, miler type (front)	20,636.00	50	pcs	1,031,800.00	50	1,031,800.00						
	Exterior Tires with inner tuber & flap (2pcs/unit) size=900x20 16ply, miler type front	11,990.00	14	sets	167,860.00	14	167,860.00						
	Exterior Tires with inner tuber & flap (4pcs/unit) size=900x20 16ply, miler type rear	12,350.00	28	sets	345,800.00	28	345,800.00						
	Tubeless Tires (2pcs/unit) size=14.00x24	64,000.00	12	pcs	768,000.00	12	768,000.00						
	sub-total						4,480,810.00						
	OTHER MACHINERY & EQUIPMENT (1-07-05-990)												
	Calibrating machine	1,950,000.00	1	set	1,950,000.00	1	1,950,000.00						
	Crimping tools	500,000.00	1	set	500,000.00	1	500,000.00						
	Auto lifter (2 post type) 4.5 tons	165,000.00	2	set	330,000.00	2	330,000.00						
	Tire changer 1.1 kw 1.5 hp max. wheel diameter 45" maximum rim width 16" / 12" -23" external rim	88,500.00	5	set	442,500.00	5	442,500.00						
	Grease gun hand	40,750.00	5	pc	203,750.00	5	203,750.00						
	Chain block 5 tons	19,500.00	5	pc	97,500.00	5	97,500.00						
	Chain block 2 tons	900.00	341	pc	306,900.00	341	306,900.00						
	Compression testerdiesel with fittings	9,850.00	2	pc	19,700.00	2	19,700.00						
	sub-total						3,850,350.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Equipment Pool Office													
	OTHER MACHINERY & EQUIPMENT (1-07-05-990)												
	Torque Wrench 3/4 drive click type (300 lbs)	5,000.00	3	pc	15,000.00	3	15,000.00						
	Impact drive 1/2"	8,000.00	2	pc	16,000.00	2	16,000.00						
	Socket 1" drive 36mm-80mm	26,550.00	2	set	53,100.00	2	53,100.00						
	Crocodile jacks 5 tons	32,500.00	5	pc	162,500.00	5	162,500.00						
	Timing light gas and diesel	6,000.00	3	pc	18,000.00	3	18,000.00						
	Arc welding machine 250-330 amp	25,500.00	4	pc	102,000.00	4	102,000.00						
	Welder generator 55-330 apm. 14kw 10hp	260,000.00	5	pc	1,300,000.00	5	1,300,000.00						
	Welding machiine 100-300 amp copper wire	11,800.00	5	pc	59,000.00	5	59,000.00						
	Mig welding machine 50-200 amp	25,500.00	2	pc	51,000.00	2	51,000.00						
	Pipe wrench 21"	5,225.00	3	pc	15,675.00	3	15,675.00						
	Easy out (bolt extraction) 1"-5"	320.00	5	pc	1,600.00	5	1,600.00						
	Creeper plastic mechanic with 6 wheels	2,150.00	5	pc	10,750.00	5	10,750.00						
	Push drill dress press machine 3/4 hp 5/8 chuck contender	13,500.00	2	pc	27,000.00	2	27,000.00						
	Bending machine 220v 5.4hp, bending range 6mm-40mm dimension 870mm x 770mm weight 360kg	16,500.00	1	set	16,500.00	1	16,500.00						
	Cutting out fit acetylene/ oxygen	8,200.00	5	set	41,000.00	5	41,000.00						
	Battery charger heavy duty 12/24V 220V 650 AMP. With booster	8,800.00	5	pc	44,000.00	5	44,000.00						
	Battery tester load 6/12V	1,500.00	5	pc	7,500.00	5	7,500.00						
	Trouble light 25 ft. 220V	850.00	20	pc	17,000.00	20	17,000.00						
	Hydraulic press 20 tons	25,000.00	2	pc	50,000.00	2	50,000.00						
	Vernier Caliper	1,450.00	10	pc	14,500.00	10	14,500.00						
	Injector nozzle tester	65,000.00	2	pc	130,000.00	2	130,000.00						
	Car washer (electric motor) belt type 1.5 hp	7,800.00	5	pc	39,000.00	5	39,000.00						
	Engine crane 3 ton capacity	28,850.00	2	pc	57,700.00	2	57,700.00						
	C-Clamp 8'	1,220.00	5	pc	6,100.00	5	6,100.00						
	sub-total						2,254,925.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Equipment Pool Office													
	OTHER MACHINERY & EQUIPMENT (1-07-05-990)												
	Electronic soldering iron (heavy duty) 300 watts 220V	4,883.00	10	pc	48,830.00	10	48,830.00						
	Cut off machine 14" 220V	9,950.00	5	pc	49,750.00	5	49,750.00						
	Hand reviter	760.00	10	pc	7,600.00	10	7,600.00						
	Filter Wrench 7"	430.00	50	pc	21,500.00	50	21,500.00						
	Tire pressure gauge 160 PSI	795.00	10	pc	7,950.00	10	7,950.00						
	Wheel balancer	65,000.00	1	pc	65,000.00	1	65,000.00						
	Transmission jack light vehicle horizontal position 1.5 ton	25,950.00	3	pc	77,850.00	3	77,850.00						
	Tire Wrench 1" drive	10,000.00	2	pc	20,000.00	2	20,000.00						
	Engine Scanner light vehicle	120,000.00	2	pc	240,000.00	2	240,000.00						
	Hand tap	10,000.00	5	pc	50,000.00	5	50,000.00						
	Inside Micrometer	10,000.00	5	pc	50,000.00	5	50,000.00						
	Outside Micrometer	10,000.00	5	pc	50,000.00	5	50,000.00						
	Diesel Compression Gauge	10,000.00	5	pc	50,000.00	5	50,000.00						
	Torque Meter	25,000.00	3	pc	75,000.00	3	75,000.00						
	Service Creeper	5,000.00	5	pc	25,000.00	5	25,000.00						
	Lathe Machine Big	900,000.00	1	pc	900,000.00	1	900,000.00						
	Lathe Machine Small	500,000.00	1	pc	500,000.00	1	500,000.00						
	Tester 100 AMP	25,000.00	10	pc	250,000.00	10	250,000.00						
	Transmission jack heavy vehicle	45,000.00	5	pc	225,000.00	5	225,000.00						
	Oxygen Cylinder Tank	20,000.00	5	pc	100,000.00	5	100,000.00						
	Acetylene Cylinder Tank	20,000.00	5	pc	100,000.00	5	100,000.00						
	sub-total						2,913,480.00						
	FUEL, OIL AND LUBRICANT EXPENSE												
	Aulic Oil- Oil 10	3,498.00	200	pails	699,600.00	200	699,600.00						
	Engine Oil- Oil 40	3,642.00	300	pails	1,092,600.00	300	1,092,600.00						
	Transmission Gear Oil- Oil 90	4,140.00	100	pails	414,000.00	100	414,000.00						
	sub-total						2,206,200.00						

					DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Equipment Pool Office													
	FUEL, OIL AND LUBRICANT EXPENSE												
	Differencial Gear Oil- Oil 140	4,140.00	100	pails	414,000.00	100	414,000.00						
	ATF	221.00	100	liters	22,100.00	100	22,100.00						
	Brake fluid	250.00	250	liters	62,500.00	250	62,500.00						
	Radiator coolant	285.56	400	liters	114,224.00	400	114,224.00						
	Grease	185.00	1000	kg	185,000.00	1000	185,000.00						
	Motor Oil 40- gasoline	285.00	100	liters	28,500.00	100	28,500.00						
	Diesel Fuel	59.96	66711	liters	3,999,991.56	66711	3,999,991.56						
	Gasoline Regular	69.87	7156	liters	499,989.72	7156	499,989.72						
	sub-total						5,326,305.28						
Department/ Office:I-HELP EDUCATION													
	FUEL, OIL AND LUBRICANTS												
	Diesel, Fuel	60.00	3270	liters	196,200.00	1635	98,100.00						
	sub-total						98,100.00						
Department/ Office: Palawan Rescue 165 Office													
	OTHER SUPPLIES												
	Sticker for new Ambulance with installation	7,980.00	11	pcs	87,780.00	11	87,780.00						
	Uniform 2 sets	1,200.00	70	pcs	84,000.00	70	84,000.00						
	Tatical Pants	2,700.00	30	pcs	81,000.00	30	81,000.00						
	PPE Uniform	8,900.00	7	set	62,300.00	7	62,300.00						
	Roller Brush "4	350.00	8	pcs	2,800.00	8	2,800.00						
	Cocoluber 2 x 2 x 12	6,656.00	24	pcs	159,744.00	24	159,744.00						
	Paint Color - Ivory	1,006.50	5	gal	5,032.50	5	5,032.50						
	Paint Color - Green	1,006.50	5	gal	5,032.50	5	5,032.50						
	Bulb Watts 10	577.50	6	pcs	3,465.00	6	3,465.00						
	Electric meter with Based	2,789.00	1	set	2,789.00	1	2,789.00						
	Mop with Dryer	650.00	5	set	3,250.00	5	3,250.00						
	Tambo	150.00	5	pcs	750.00	5	750.00						
	Sceeper	250.00	2	pcs	500.00	2	500.00						
	sub-total						498,443.00						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION				
					Total Cost	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter

						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Palawan Rescue 165 Office													
	TRAINING EXPENSES												
	Basic Life Support	1,800.00	810	pax	1,458,000.00	275	495,000.00						
	Maoutain Search and Rescue Training	1,800.00	150	pax	270,000.00	150	270,000.00						
	Water Search and Rescue	1,800.00	1500	pax	2,700,000.00	1500	2,700,000.00						
	sub-total						3,465,000.00						
	FUEL, OIL AND LUBRICANTS												
	Diesel	56.64	151000	liters	8,552,640.00	4500	254,880.00						
	sub-total						254,880.00						
Department/ Office:Sangguninag Panlalawigan (Hon. Juan Antonio E. Alvarez)													
	OTHER SUPPLIES												
	Newspaper subscription (Daily subscription of newspaper)	245.42	12	monthly	2,945.04	3	736.26						
	Air Freshener 280ml, orannge Scent,	2,525.00	25	tin	63,125.00	6	15,150.00						
	Balde (pail) 24 liters	228.00	2	pc	456.00	2	456.00						
	Bathroom Soap Regular size assorted scent	48.35	25	pc	1,208.75	6	290.10						
	Bleaching solution 1 gal	156.00	2	gallon	312.00	1	156.00						
	Cleaner all purpose 350g powder	37.20	25	tube	930.00	6	223.20						
	Coffee cups,breakable (Staff use)	45.00	25	pc	1,125.00	6	270.00						
	Dipper (tabo) thick plate	72.00	4	gallon	288.00	1	72.00						
	Disinfectant Liquid 500ml	439.58	25	bot	10,989.50	6	2,637.48						
	Liquid Soap & Hand Soap 400ml	120.00	12	bot	1,440.00	3	360.00						
	Fabric Softener 1 liter caring Scent (Blue)	170.00	25	gallon	4,250.00	6	1,020.00						
	Trash can medium	117.80	4	pc	471.20	1	117.80						
	Dishwashing liquid 1 liter	70.00	12	bot	840.00	3	210.00						
	Tape Tranparent	18.37	25	roll	459.25	6	110.22						
	Plate Round big thick	69.00	25	pcs	1,725.00	6	414.00						
	Spoon, stainless	34.00	25	pcs	850.00	6	204.00						
	Alcohol ethyl 68%-70%	50.59	25	pcs	1,264.75	6	303.54						
	Cleanser powder 350g min in canister	25.07	25	bottle	626.75	6	150.42						
	Doormat Cotton, Medium	79.36	12	canis	952.32	3	238.08						
	sub-total						23,119.10						

Item No.	Description	Unit Cost	Quantity		DISTRIBUTION							
					Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

Department/ Office:Sangguninag Panlalawigan (Hon. Juan Antonio E. Alvarez)													
	OTHER SUPPLIES												
	Fork,Stainless	34.00	25	pc	850.00	6	204.00						
	Tissue Unscented 3 ply	173.60	12	pcs	2,083.20	3	520.80						
	Rags, all Cotton, 32 pcs per Kilo . Min	56.41	12		676.92	3	169.23						
	Detergent Powder all Purposed 1 kilo	44.00	12		528.00	3	132.00						
	Disinfectant Spray aerosol type 400-550 grmas	128.89	25		3,222.25	6	773.34						
	Funiture Cleaner aerosol Type 300 ml min per	92.40	25		2,310.00	6	554.40						
	Insecticide, aerosol typr net content	146.16	25		3,654.00	6	876.96						
	Trash can small w/ cover	117.80	12		1,413.60	3	353.40						
	Trash Bag XXL, 50's 2ply 12's	420.00	12		5,040.00	3	1,260.00						
	Tissue Paper 2 ply, 12's	238.70	12		2,864.40	3	716.10						
	Battery Rechargeable w/ charger	815.00	2		1,630.00	2	1,630.00						
	sub-total						7,190.23						
	REPRESENTATION EXPENSE												
	Meals and snacks for the conduct of trainings, technical briefing/orientation.	650.00	294	pax	191,100.00	70	45,500.00						
	sub-total						45,500.00						
	POSTAGES & DELIVERIES EXPENSE												
	Postage stamp	10.00	142	pcs	1,420.00	35	350.00						
	sub-total						350.00						
	FUEL / DIESEL												
	Fuel / diesel	51.00	6,176	liters	314,976.00	1544	78,744.00						
	sub-total						78,744.00						
	TOTAL						**2,664,617,537.99**						

This is to Certify that the above procurement plan is according with the objectives of this office

Prepared By:

MARY JOYCE CAROL A. OCCIANO
Executive Assistant I

Reviewed By:

NICOLE FRANCINE P. WU
Administrative Officer IV

CARLITO B. LORENZO
BAC I Secretariat head

WINSTON G. ARZAGA, CSEE
BAC Chairman

PROVINCIAL GOVERNMENT OF PALAWAN

SUPPLEMENTAL PROCUREMENT PLAN NO.5,6,7,8,9,10 AND 12

CIVIL WORKS CY- 2021

Code (PAP)	Items & Specification	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of
			Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing					
	LABOR AND MATERIALS										
	Construction of Sheltered Port (Phase 2) Bgy. Pag-Asa, Municipality of Kalayaan, Palawan	Bidding					TF			220,673,124.57	
	Construction of Temporary Treatment and Monitoring Facility (2nd Floor of 3 - Storey Medical Arts Building) Southern Palawan Provincial Hospital Bgy. Tubtub, Brooke's Point, Palawan	Bidding					TF			10,000,000.00	
	Construction of Molecular Laboratory and Swabbing Facility El Nido Community, Bgy. Pasadeña, El Nido, Palawan	Bidding					TF			6,000,000.00	
	Construction of Molecular Laboratory and Swabbing Facility Coron District Hospital, Bgy. Poblacion 5, Coron, Palawan	Bidding					TF			5,000,000.00	
	Concreting of Parking Area in Old Narra Municipal Hospital Narra, Palawan	SVP					20%			300,000.00	
	Sub-Total									241,973,124.57	

Code (PAP)	Items & Specification	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of
			Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing					
	LABOR AND MATERIALS										
	Repair of Slope Protection in Saraza Bridge Brooke's Point, Palawan	SVP					20%			843,052.70	
	Construction of Perimeter Fence in Roxas Medicare Hospital, Phase 3 Roxas, Palawan	Bidding					20%			2,000,000.00	
	Construction of Perimeter Fence in Araceli/Dumaran District Hospital Bgy. Poblacion, Dumaran, Palawan	Bidding					20%			2,544,672.00	
	Concreting of Road Network in Old Narra Municipal Hospital Narra, Palawan	Bidding					20%			1,200,000.00	
	Concreting of Road Network Phase II in El Nido Community Hospital El Nido, Palawan	Bidding					20%			2,000,000.00	
	Concreting of Malapandeg Provincial Road Rizal, Palawan	Bidding					20%			10,000,000.00	
	Renovation of Provincial Health Office Bgy. Bancao-Bancao, Puerto Princesa City, Palawan	Bidding					SEF			6,500,000.00	
	Rehabilitation of Old Narra Municipal Hospital Building (for Mental Health/PADAC) Narra, Palawan	Bidding					20%			3,620,000.00	
	Sub-Total									28,707,724.70	

Code (PAP)	Items & Specification	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of
			Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing					

	LABOR AND MATERIALS										
	Improvement of Aborlan Medicare Hospital (Canopy, Wash area and Drainage Canal) Aborlan, Palawan	Bidding					20%			1,048,805.07	
	Improvement of Araceli/Dumaran District Hospital (Installation of Fire Protection and Alarm System) Bgy. Poblacion, Dumaran, Palawan	Bidding					20%			3,300,000.00	
	Improvement of Bataraza District Hospital (Installation of Fire Protection and Alarm System) Bataza, Palawan	Bidding					20%			3,300,000.00	
	Improvement of Cuyo District Hospital (Installation of Fire Protection and Alarm System) Cuyo, Palawan	Bidding					20%			3,500,000.00	
	Construction of Northern Palawan Provincial Hospital - Phase II Sitio Arado, Bgy. Poblacion, Taytay, Palawan	Bidding					20%			30,000,000.00	
	Repair/Renovation of Registry of Deeds Capitol Building, Puerto Princesa City, Palawan	Bidding					GF			1,499,377.90	
	Rehabilitation and Repair of PGP Property Perimeter Fence Bgy. Irawan, Puerto Princesa City, Palawan	Bidding					GF			1,938,402.00	
	Repair/Renovation of Roxas Medicare Hospital (Ceiling and Tiles) Roxas, Palawan	Bidding					GF			1,334,346.07	
	Repair and Maintenance of Power Take Off Bisucay Power Plant, Bgy. Bisucay, Cuyo, Palawan	SVP					GF			70,000.00	
	Sub-Total									45,990,931.04	

Code (PAP)	**Items & Specification**	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of
			Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing					

	LABOR AND MATERIALS										
	Repair/Renovation of Southern Palawan Provincial Hospital (Ceiling and Tiles) Brooke's Point, Palawan	SVP					GF			703,320.41	
	Repair/Renovation of Aborlan Medicare Hospital (Ceiling Works) Magsaysay, Aborlan, Palawan	SVP					GF			956,414.15	
	Renovation of Provincial Engineering Office (Quality Division) Bgy. Bancao-Bancao, Puerto Princesa City, Palawan	SVP					GF			146,100.94	
	Repair/Renovation of Bataraza District Hospital (Ceiling) Bataraza, Palawan	SVP					GF			353,552.07	
	Repair/Renovation of Dr. Jose Rizal District Hospital (Ceiling) Rizal, Palawan	SVP					GF			943,625.48	
	Construction of Dietary/Linen Building in Cuyo District Hospital Cuyo, Palawan	Bidding					20%			4,300,000.00	
	Concreting of Road from Highway Junction Leading to NPPH Facilities Taytay, Palawan	Bidding					20%			5,000,000.00	
	Concreting of Cataban - Liminangcong Road (Intermitent Section) Taytay, Palawan	Bidding					20%			10,500,000.00	
	Concreting of Abongan - Alacalian - Binga Road (Intermitent Section) Taytay, Palawan	Bidding					20%			10,500,000.00	
	Sub-Total									33,403,013.05	

Code (PAP)	**Items & Specification**	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of
			Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing					
	LABOR AND MATERIALS										

	Improvement of Hospital Landscaping in Old Narra Municipal Hospital Narra, Palawan	Bidding					20%			490,000.00	
	Construction of Perimeter Fence, Phase II in Narra Municipal Hospital Narra, Palawan	Bidding					20%			2,544,672.00	
	Improvement of Hospital Landscaping in Cuyo District Hospital Cuyo, Palawan	Bidding					20%			2,800,000.00	
	Construction of Rural Agricultural Center Warehouse Phase I at Bono-Bono, Bataraza, Palawan	Bidding					GF			10,000,000.00	
	Construction of Oxygen Building for Northern Palawan Provincial Hospital Taytay, Palawan	Bidding					GF			1,800,000.00	
	Construction of Oxygen Building for Southern Palawan Provincial Hospital Brooke's Point, Palawan	Bidding					GF			1,800,000.00	
	Construction of Bahay Tuluyan Building Annex, Southern Palawan Provincial Hospital Brooke's Point, Palawan	Bidding					GF			1,800,000.00	
	Construction of Bahay Tuluyan Building, Aborlan Medicare Hospital Aborlan, Palawan	Bidding					GF			1,800,000.00	
	Sub-Total									23,034,672.00	

Code (PAP)	Items & Specification	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of
			Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing					
	LABOR AND MATERIALS										

	Construction of Perimeter Fence in Northern Palawan Provincial Hospital Taytay, Palawan	Bidding					GF			3,400,000.00	
	Construction of Perimeter Fence in Palawan Technical Vocational School Phase 1 Taytay, Palawan	Bidding					GF			2,700,000.00	
	Construction of Northern Palawan Technical Vocational School Phase 2 Taytay, Palawan	Bidding					GF			12,000,000.00	
	Sub-Total									18,100,000.00	
	TOTAL									391,209,465.36	

This is to Cerify that the above procurement plan is accordance with the objectives of this office

Prepared by:

MARY JOYCE CAROL A. OCCIANO
Executive Assisstant I

NICOL
Administrative Officer IV

Reviewed by:

RICHIEROSS ISIDRO P. AUSTRIA
BAC II Secretariat head

ATTY. CHRISTIAN JAY V. COJAMCO
BAC Chairman

FDP Form 14a - Supplemental Procurement Plan

PROVINCIAL GOVERNMENT OF PALAWAN
SUPPLEMENTAL PROCUREMENT PLAN NO. 5,6,7,8,9 AND 10
NON PROCUREMENT SERVICES FOR THE 2ND QUARTER, CY 2021

Province, City or Municipality : PALAWAN _____
Province, City or Municipality : _____

Plan Control No. _____					**Planned Amount**					**Page** ____1____ **of** ___3_____ **pages**			
Department/ Office: Provincial Disaster Resk Reduction Management Office					**Regular**		**Contingency**		**Total**	**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	MEDICAL EQUIPMENT												
	Therman Scanner with Stand (Power supply USB/Battery 18650 Li-ion;Input 4.2-5V; Accuracy ± 0.2°C; Enveronment Treatment tempreture 10-40°C; Measuring range 0-50°C; Automatic measurement measuring distance 5cm -10cm; digital display; response time 0.5s; weight 350g; Dimensions 170* 115* 140mm)	12,500.00	40	pieces	500,000.00			40	500,000.00				
	Biosafety Cabinets Class II A2	735,000.00	1	piece	735,000.00			1	735,000.00				
	Exhaust canopy for biology Safety cabinets brand: YAKOS	60,000.00	1	piece	60,000.00			1	60,000.00				
	Autoclave	425,000.00	1	piece	425,000.00			1	425,000.00				
	Vortex Mixer	12,500.00	1	unit	12,500.00			1	12,500.00				
	Biomedical Refregerator	150,000.00	26	unit	3,900,000.00			26	3,900,000.00				
	Sub-Total								5,632,500.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Disaster Resk reduction Management Office													
	MOTOR VIEHICLE												
	Passesger Van	2,246,784.00	1	unit	2,246,784.00			1	2,246,784.00				
	Pick Up Van	1,469,504.00	8	unit	11,756,032.00			8	11,756,032.00				
	Pick Up, 6 Speed Manual	1,750,000.00	2	unit	3,500,000.00			2	3,500,000.00				
	Supply and delivery of Land	2,000,000.00	3	unit	6,000,000.00			3	6,000,000.00				
	Sub-Total								23,502,816.00				
	OFFICE EQUIPMENT												
	Split Type Aircon	53,500.00	6	set	321,000.00			6	321,000.00				
	Microwave	4,062.50	5	set	20,312.50			5	20,312.50				
	Swasher Dryer	36,393.00	2	set	72,786.00			2	72,786.00				
	Cooking Range	35,425.00	4	set	141,700.00			4	141,700.00				
	Range Hood	9,087.00	4	set	36,348.00			4	36,348.00				
	Refrigerator	31,843.00	8	set	254,744.00			8	254,744.00				
	Water Dispenser	6,757.00	10	set	67,570.00			10	67,570.00				
	Industrial Fan	7,797.00	8	set	62,376.00			8	62,376.00				
	Rice Cooker30 Cups	4,287.00	6	set	25,722.00			6	25,722.00				
	Rice Cooker 6cups	1,040.00	5	set	5,200.00			5	5,200.00				
	Airpot 4liters	2,532.00	6	set	15,192.00			6	15,192.00				
	Burner Gas Stove	2,207.00	6	set	13,242.00			6	13,242.00				
	Blender	2,207.40	6	set	13,244.40			6	13,244.40				
	Sub-Total								1,049,436.90				
	COMMAND CENTER EQUIPMENT												
	Command Center Monitoring Indoor Fixed LED Display complete with control console with Video processing, Netwoks and Electrical Cabling Installation and commissioning, Delivery and Training	4,643,620.65	1	set	4,643,620.65			1	4,643,620.65				
	Sub-Total								4,643,620.65				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Disaster Resk reduction Management Office													
	OTHER SUPPLIES												
	Adult Cadaver Bag	850.00	700	pcs	595,000.00			700	595,000.00				
	Adult Cadaver Bag	850.00	300	pcs	255,000.00			300	255,000.00				
	Individual Solar Home System, with the Following technical Specifications:	2,531.64	7,900	set	19,999,956.00			7900	19,999,956.00				
	Sub-Total								20,849,956.00				
	TRAINING EXPENSE												
	Training on Republic act 10821 ans Minimum standars for Child Protcetion in Humanities Actionto MDRRMO's	1,900.00	360	PAX	684,000.00			360	684,000.00				
	Training on Family and Community-	1,900.00	240	PAX	456,000.00			240	456,000.00				
	Rescue Auxllary Training	800.00	750	PAX	600,000.00			750	600,000.00				
	Community Based Sisaster Risk	1,800.00	255	PAX	459,000.00			255	459,000.00				
	Sub-Total								2,199,000.00				
	COMMUNICATION EQUIPMENT												
	F-23 VHF Diamond Antennas	7,440.00	5	set	37,200.00			5	37,200.00				
	RG-8 Stranded Coaxial Cable	359.60	200	meter	71,920.00			200	71,920.00				
	PL-259 Connector	372.00	57	pcs	21,204.00			57	21,204.00				
	BNC Connector	117.80	29	pcs	3,416.20			29	3,416.20				
	Regulator Power Supply 12 VDC/30	7,440.00	5	unts	37,200.00			5	37,200.00				
	VHF Base Radio - Dual Band	9,300.00	8	unts	74,400.00			8	74,400.00				
	Sub-Total								245,340.20				
	WELFARE GOODS SUPPLIES												
	Rice (NFA) 50 kls/sack	1,250.00	800	sack	1,000,000.00			800	1,000,000.00				
	RIMO Curls 60g sachet	25.00	5,000	boxes	125,000.00			5,000	125,000.00				
	Brown Rice Bar 25g	32.50	5,000	boxes	162,500.00			5,000	162,500.00				
	Sub-Total								1,287,500.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Disaster Resk reduction Management Office													
	WELFARE GOODS SUPPLIES												
	Momsie Blend 30g sachet	28.00	5,000	boxes	140,000.00			5,000	140,000.00				
	RIMO Blend Choco 100g sachet	15.00	5,000	boxes	75,000.00			5,000	75,000.00				
	Go and Glow 2g sachet	20.00	5,000	boxes	100,000.00			5,000	100,000.00				
	Iron Fortfied Rice	5.00	5,000	boxes	25,000.00			5,000	25,000.00				
	Enhanced Nutrition 80g	75.00	5,000	boxes	375,000.00			5,000	375,000.00				
	Enhanced Nutrition 80g	15.00	5,000	boxes	75,000.00			5,000	75,000.00				
	Rice-NFA -50 kilos /sack	1,250.00	2,600	sacks	3,250,000.00			2600	3,250,000.00				
	Tomato Sardines 100x155g	2,275.00	286	cases	650,650.00			286	650,650.00				
	Meat Loaf 48 x 170g	1,248.00	611	cases	762,528.00			611	762,528.00				
	Ready to eat ulam 48 x 175g	1,341.60	612	cases	821,059.20			612	821,059.20				
	Energy Drink 532 x 24g	4,841.20	159	cases	769,750.80			159	769,750.80				
	Coffee 3 in 1 520 x 28g	4,005.30	159	cases	636,842.70			159	636,842.70				
	Sub-Total								7,680,830.70				
	DRUGS AND MEDICINES												
	Remdesivir 100mg vial	6,000.00	400	vial	2,400,000.00			400	2,400,000.00				
	Remdesivir 100mg vial	6,000.00	100	vial	600,000.00			100	600,000.00				
	Sub-Total								3,000,000.00				
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Medical Oxygen (refill), 1,800 psi, 50 lbs cylinder	1,400.00	2,719	cylinder	3,806,600.00			2,719	3,806,600.00				
	Medical Oxygen (refill), 1,800 psi, 20 lbs cylinder	600.00	322	cylinder	193,200.00			322	193,200.00				
	COVID 19 Antigen Rapid Test	540.00	9,259	Test	4,999,860.00			9259	4,999,860.00				
	Coverall	555.00	653	pc	362,415.00			653	362,415.00				
	Surgigal Mask	250.00	232	pack	58,000.00			232	58,000.00				
	Shoe Cover	384.00	100	pack	38,400.00			100	38,400.00				
	Face Shield	52.50	10,306	pc	541,065.00			10,306	541,065.00				
	Sub-Total								9,999,540.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Disaster Resk reduction Management Office													
	OTHER MAINTENANCE AND OPEARATING												
	Packed Meals	150.00	13,333	pax	1,999,950.00			13333	1,999,950.00				
	Sub-Total								1,999,950.00				
Department/ Office: Provincial Planning and Development Office													
	FURNITURE AND FIXTURES												
	Plastic Chair	2,000.00	30	pcs	60,000.00			30	60,000.00				
	Sub-Total								60,000.00				
	FUEL, OIL AND LUBRICANTS												
	Diesel	55.00	9,090	liters	499,950.00			9090	499,950.00				
	Diesel	55.00	2,000	liters	110,000.00			2,000	110,000.00				
	Engine Oil	320.00	10	liters	3,200.00			10	3,200.00				
	Brake Fluid, 24 liters/ box	7,296.00	10	liters	72,960.00			10	72,960.00				
	Oil 40, fully-syntetic	1,500.00	18	liters	27,000.00			18	27,000.00				
	Sub-Total								713,110.00				
	RENT EXPENSE												
	Van Rental for Southern	25,000.00	3	trips	75,000.00			3	75,000.00				
	Van Rental for Northern	25,000.00	3	trips	75,000.00			3	75,000.00				
	Sub-Total								150,000.00				
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	Tires 265/60R18	10,000.00	16	pcs	160,000.00			16	160,000.00				
	Brake shoe	2,700.00	4	set	10,800.00			4	10,800.00				
	Brakepad	2,025.00	5	set	10,125.00			5	10,125.00				
	Fuel Filter	1,012.50	7	pcs	7,087.50			7	7,087.50				
	Oil Filter	1,200.00	5	pcs	6,000.00			5	6,000.00				
	Air Cleaner Tube	1,350.00	4	pcs	5,400.00			4	5,400.00				
	Developer (bizhub 185Ee)	1,972.80	6	pc	11,836.80			6	11,836.80				
	Photocopier Drum (Bizhub185e)	14,227.20	3	pc	42,681.60			3	42,681.60				
	Fusing Unit (Ineo+221)	1,235.00	6	pc	7,410.00			6	7,410.00				
	Transfer Belt (Ineo+221)	1,065.00	5	pc	5,325.00			5	5,325.00				
	Transfer Roller (Ineo+221)	23,400.00	3	pc	70,200.00			3	70,200.00				
	Ozone Filter (Ineo+221)	36,400.00	3	pc	109,200.00			3	109,200.00				
	Sub-Total												

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Planning and Development Office													
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	Tire, LT 265/70 R18	10,000.00	6	pcs	60,000.00			6	60,000.00				
	Brakeshoe	2,685.00	4	set	10,740.00			4	10,740.00				
	Brakepad	2,105.00	5	set	10,525.00			5	10,525.00				
	Fuel Filter	850.00	4	pcs	3,400.00			4	3,400.00				
	Oil Filter	1,200.00	5	pcs	6,000.00			5	6,000.00				
	Air Cleaner Tube	1,380.00	6	pcs	8,280.00			6	8,280.00				
	Battery 3 SM	6,000.00	6	pcs	36,000.00			6	36,000.00				
	Sub-Total								134,945.00				
	TRAINING EXPENSE												
	Hotel Accomodation - Deluxe Single	6,000.00	18	room/day	108,000.00			18	108,000.00				
	Hotel Accomodation - Deluxe Triple	3,500.00	14	room/day	49,000.00			14	49,000.00				
	Sub-Total								157,000.00				
	PRINTING AND PUBLICATION												
	Report, A4, Colored	500.00	250	units	125,000.00			250	125,000.00				
	IEC Materials	40.00	1,500	units	60,000.00			1,500	60,000.00				
	Sub-Total								185,000.00				
	INFORAMTION AND												
	Laptop with Complete accessories	50,000.00	10	unit	500,000.00			10	500,000.00				
	Inject Printer	25,000.00	1	unit	25,000.00			1	25,000.00				
	Sub-Total								525,000.00				
Department/ Office: Provincial Economic Enterprise Development Office													
	TRAINING EXPENSE												
	1 Meal (Lunch) and 2 snacks (AM/PM) for 2 days meal 2 main dish, 1 veggies, rice, fruit, soap and water 350ml	600.00	180	pax	108,000.00			180	108,000.00				
	Sub-Total								108,000.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Planning and Development Office													
	OFFICE EQUIPMENT												
	Water Dispenser	20,000.00	1	unit	20,000.00			1	20,000.00				
	Sub-Total								20,000.00				
Department/ Office: Provincial Economic Enterprise Development Office													
	BREEDING STOCKS												
	Pure Native Doe	6,000.00	1,510	Head	9,060,000.00			1510	9,060,000.00				
	Pure Native Buck	6,000.00	151	Head	906,000.00			151	906,000.00				
	Pure Native Doe	6,000.00	1,249	Head	7,494,000.00			1249	7,494,000.00				
	F2 Crossed Breed Buck	18,000.00	139	Head	2,502,000.00			139	2,502,000.00				
	Sub-Total								19,962,000.00				
Department/ Office: Provincial General Services Office													
	OTHER SUPPLIES												
	Bleaching solution, Disinfectant	170.00	50	gal	8,500.00			50	8,500.00				
	Liquid germicide and disinfectant cleaner with 762 ppm potent quaternary germicide (5 liters per gallon) (or its equivalent)	1,371.00	80	gal	109,680.00			80	109,680.00				
	Disinfectant - Acidic, non-fuming liquid toilet bowl cleaner and disinfectant, 12% hydrochloric acid-the level (5 liters per gallon) (or its equivalent)	1,495.00	80	gal	119,600.00			80	119,600.00				
	Fabric Conditioner 25mL (Antibacterial), 360's (or its equivalent)	3,550.00	15	boxes	53,250.00			15	53,250.00				
	Stainless steel wool Medium	55.00	50	pcs	2,750.00			50	2,750.00				
	Floorwax - solvent based sealer finish (3.75 liters per gallon) (or its equivalent)	1,475.00	10	gal	14,750.00			10	14,750.00				
	Sub-Total								308,530.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial General Services Office													
	OTHER SUPPLIES												
	Toilet bowl pump	95.00	10	pcs	950.00			10	950.00				
	Toilet Deodorizer cake, 100g with	58.00	100	pcs	5,800.00			100	5,800.00				
	Floor Brush with wooden handle	425.00	50	pcs	21,250.00			50	21,250.00				
	Trash can with cover, small	275.00	20	pcs	5,500.00			20	5,500.00				
	Trash can with cover , medium	375.00	20	pcs	7,500.00			20	7,500.00				
	Trash can with cover, large	595.00	20	pcs	11,900.00			20	11,900.00				
	Trash Bag, Black, XXL, 100pcs/pack	705.00	100	packs	70,500.00			100	70,500.00				
	Trash Bag, Black, Large, 100pcs/pack	406.00	150	packs	60,900.00			150	60,900.00				
	Trash Bag, Black, Meduim, 100pcs/pack	280.00	150	packs	42,000.00			150	42,000.00				
	Sando Bag, Large 100's	395.00	48	packs	18,960.00			48	18,960.00				
	Chlorine	10,295.00	2	drum	20,590.00			2	20,590.00				
	Water Container, Plastic Medium	350.00	4	pcs	1,400.00			4	1,400.00				
	Doormat Cotton Medium	69.00	30	pcs	2,070.00			30	2,070.00				
	Doormat Rubber Medium	265.00	38	pcs	10,070.00			38	10,070.00				
	Plastic Flower pot Large	325.00	20	pcs	6,500.00			20	6,500.00				
	Plastic Flower pot Meduim	295.00	20	pcs	5,900.00			20	5,900.00				
	Plastic Flower pot Small	195.00	20	pcs	3,900.00			20	3,900.00				
	Poly bag medium size, 100pcs/bundle	155.00	3	bundle	465.00			3	465.00				
	ECO BAG, Large, durable and reusable	45.00	50	pcs	2,250.00			50	2,250.00				
	Disinfectant spray, 400g (or its equivalent)	359.00	100	cans	35,900.00			100	35,900.00				
	Sub-Total								334,305.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial General Services Office													
	OTHER SUPPLIES												
	Alcohol, Ethyl, 68%-70%, Scented, 500mL	88.00	100	bots	8,800.00			100	8,800.00				
	Detergent Bar, 140 grams as packed	1,300.00	30	case	39,000.00			30	39,000.00				
	Detegent Powder, all purpose, 35g, 288packs/sack	3,495.00	20	sacks	69,900.00			20	69,900.00				
	Rags, all cotton, round	150.00	20	bundle	3,000.00			20	3,000.00				
	Scrubbing Pad, made of synthetic nylon, 140 x 220 mm	127.00	25	pack	3,175.00			25	3,175.00				
	Dishwashing liquid, 1liter, GREEN	70.00	10	bots	700.00			10	700.00				
	Magic Mop	395.00	50	pcs	19,750.00			50	19,750.00				
	Mop Handle, Wooden	275.00	30	pcs	8,250.00			30	8,250.00				
	Mop Head, Cotton/Slice	161.00	60	pcs	9,660.00			60	9,660.00				
	Floor wax paste, waterproof, natural color, 900g	261.00	5	can	1,305.00			5	1,305.00				
	WILSON Electric Floor Polisher Brush 11"	1,150.00	5	pcs	5,750.00			5	5,750.00				
	WILSON Electric Floor Polisher Brush 14"	1,850.00	5	pcs	9,250.00			5	9,250.00				
	Tornado Mop with Bucket , large size	2,250.00	15	pcs	33,750.00			15	33,750.00				
	Household Gloves, 100% natural rubber, safe for skin, long	197.50	50	pair	9,875.00			50	9,875.00				
	Sub-Total								222,165.00				
Department/ Office: Provincial Equipment Pool Office													
	TRAINING EXPENSE												
	Training and Seminar	250.00	400	pax	100,000.00			400	100,000.00				
	Sub-Total								100,000.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Equipment Pool Office													
	REPAIR AND MAINTENANCE MACHINERY AND EQUIPMENT												
	FOR SHANTUI BULLDOZER SD13												
	Piston	40,005.00	10	set	400,050.00			10	400,050.00				
	Piston Ring	15,750.00	10	set	157,500.00			10	157,500.00				
	Main Bearing	11,119.50	10	set	111,195.00			10	111,195.00				
	Conrod Bearing STD	6,090.00	10	set	60,900.00			10	60,900.00				
	Piston Pin Bushing	3,150.00	10	set	31,500.00			10	31,500.00				
	Overhauling Gaskit Lower/Upper	15,750.00	10	set	157,500.00			10	157,500.00				
	Liner	31,500.00	10	set	315,000.00			10	315,000.00				
	Cylinder Head Gasket	3,150.00	20	pc	63,000.00			20	63,000.00				
	Sub-Total								1,296,645.00				
Department/ Office: E-Governance													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	Highly Branded Desktop	95,000.00	1	unit	95,000.00			1	95,000.00				
	Desktop (Mid Range)	78,000.00	6	unit	468,000.00			6	468,000.00				
	Desktop (Basic)	50,000.00	3	unit	150,000.00			3	150,000.00				
	Rack Server Hard Drive	35,000.00	2	unit	70,000.00			2	70,000.00				
	Rack Server Memory	10,000.00	2	unit	20,000.00			2	20,000.00				
	Rack Mount UPS	50,000.00	1	unit	50,000.00			1	50,000.00				
	Router	7,000.00	2	unit	14,000.00			2	14,000.00				
	Switch	8,000.00	3	unit	24,000.00			3	24,000.00				
	Sub-Total								891,000.00				
Department/ Office: Coron District Hospital													
	MEDICAL SUPPLIES												
	Airway Adjunct Adult	78.00	30	pc	2,340.00			30	2,340.00				
	Airway Adjunct Pedia	78.00	30	pc	2,340.00			30	2,340.00				
	Ambubag Adult with Mouthpiece	3,500.00	1	pc	3,500.00			1	3,500.00				
	Ambubag Pedia with Mouthpiece	3,800.00	1	pc	3,800.00			1	3,800.00				
	Cord Clamp	5.00	20	pc	100.00			20	100.00				
	Cotton Absorbent 400g	195.00	2	roll	390.00			2	390.00				
	Sub-Total								12,470.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Coron District Hospital													
	MEDICAL SUPPLIES												
	Disposable Gloves non-Sterile	250.00	25	box	6,250.00			25	6,250.00				
	Siaposable Syringe 1CC 100's/box	350.00	4	box	1,400.00			4	1,400.00				
	Siaposable Syringe 3CC 100's/box	350.00	3	box	1,050.00			3	1,050.00				
	Siaposable Syringe 5CC 100's/box	415.00	3	box	1,245.00			3	1,245.00				
	Drop Light/Pen Light Heavy Duty	1,950.00	4	roll	7,800.00			4	7,800.00				
	Ecg Paper	206.50	2	roll	413.00			2	413.00				
	Elastic Bandge 4"	37.50	6	pc	225.00			6	225.00				
	Elastic Bandge 6"	47.50	6	pc	285.00			6	285.00				
	Endotracheal Tube 6.5	85.00	10	pc	850.00			10	850.00				
	Endotracheal Tube 7	85.00	20	pc	1,700.00			20	1,700.00				
	Endotracheal Tube 7.5	85.00	30	pc	2,550.00			30	2,550.00				
	Endotracheal Tube 8	85.00	20	pc	1,700.00			20	1,700.00				
	Feeding Tube French 8	85.00	20	pc	1,700.00			20	1,700.00				
	Feeding Tube French 16	25.00	20	pc	500.00			20	500.00				
	Foley Catheter French 16	47.00	30	pc	1,410.00			30	1,410.00				
	Heplock	18.00	50	pc	900.00			50	900.00				
	IV Cannula G-20	35.00	100	pc	3,500.00			100	3,500.00				
	IV Cannula G-22	35.00	100	pc	3,500.00			100	3,500.00				
	IV Cannula G-26	35.00	100	pc	3,500.00			100	3,500.00				
	IV Infusion Set Macroset	30.00	200	pc	6,000.00			200	6,000.00				
	Medical Oxygen Gauge Regulator	1,650.00	1	pc	1,650.00			1	1,650.00				
	Medical Plastic Tray	60.00	4	pc	240.00			4	240.00				
	Nasal Oxygen Cannula Adult	33.00	50	pc	1,650.00			50	1,650.00				
	Nasal Oxygen Cannula Pedia	33.00	50	pc	1,650.00			50	1,650.00				
	Plaster Micropore 1x10 yards 12's	33.00	5	box	165.00			5	165.00				
	Plaster of Paris 4" Orthopix	265.00	1	roll	265.00			1	265.00				
	Plaster of Paris 4" Orthopix	1,550.00	6	pc	9,300.00			6	9,300.00				
	Pulse Oximeter, Fingertip	385.00	2	box	770.00			2	770.00				
	Surgical Blade,G20 sterile 100's/box	390.00	10	box	3,900.00			10	3,900.00				
	Sub-Total								66,068.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Coron District Hospital													
	MEDICAL SUPPLIES												
	Surgical Gloves size 1/2 sterile	380.00	2	box	760.00			2	760.00				
	Suturing silk strand 2-0 12's	380.00	2	pack	760.00			2	760.00				
	Suturing silk strand 4-0 12's	380.00	2	pack	760.00			2	760.00				
	Tongue Depressor 100's wooden	200.00	1	box	200.00			1	200.00				
	Urine Bag Adult	31.00	50	pc	1,550.00			50	1,550.00				
	X-ray Fixer	1,250.00	5	box	6,250.00			5	6,250.00				
	X-ray Developer Rp X-omat Lo,	1,501.85	5	pc	7,509.25			5	7,509.25				
	X-ray Envelop 11x14 100's	365.00	6	box	2,190.00			6	2,190.00				
	X-ray Envelop 14x17 100's	550.00	6	gallon	3,300.00			6	3,300.00				
	X- Ray Film 10x12 100's	2,856.00	1	box	2,856.00			1	2,856.00				
	X- Ray Film 14x11 100's	3,535.00	6	box	21,210.00			6	21,210.00				
	X- Ray Film 14x17 100's	5,575.00	6	box	33,450.00			6	33,450.00				
	Sub-Total								80,795.25				
Department/ Office: Office of ther Vice Governor													
	MOTOR VEHICLE												
	PICK-UP	1,600,000.00	3	unit	4,800,000.00			3	4,800,000.00				
	Sub-Total								4,800,000.00				
	INFORMATION AND COMMUNICATIN TECHNOLOGY EQUIPMENT												
	Laptop	65,000.00	2	unit	130,000.00			2	130,000.00				
	Printer	28,837.00	3	unit	86,511.00			3	86,511.00				
	Digital Duplicator	261,000.00	1	unit	261,000.00			1	261,000.00				
	Sub-Total								477,511.00				
Department/ Office: Provincial Social Welfare Development Office													
	OTHER SUPPLIES												
	Plastic Box with drawes 5 layers	4,000.00	5	unit	20,000.00			5	20,000.00				
	Water Dispenser, Table Top	8,670.00	1	unit	8,670.00			1	8,670.00				
	Kitchen Organizer Plastic w/ drawer	3,000.00	1	unit	3,000.00			1	3,000.00				
	Curtain, Polyster (window Curtain)	800.00	8	pcs	6,400.00			8	6,400.00				
	Curtain, Polyster (window Curtain)	800.00	8	pcs	6,400.00			8	6,400.00				
	Sub-Total								44,470.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Social Welfare Development Office													
	OTHER SUPPLIES												
	Pitcher, plastic 2.1 liter	400.00	2	pcs	800.00			2	800.00				
	Spoon Plastic	100.00	11	pcs	1,100.00			11	1,100.00				
	Fork Plastic	100.00	10	pcs	1,000.00			10	1,000.00				
	Plate Plastic Dining	300.00	10	pcs	3,000.00			10	3,000.00				
	Cup Plastic 80z.	100.00	10	pcs	1,000.00			10	1,000.00				
	Big Crayons Jumbo, 8 Color)	300.00	12	box	3,600.00			12	3,600.00				
	Stand Fan 16" alluminum blade)	3,000.00	1	unit	3,000.00			1	3,000.00				
	Hand Towels	150.00	15	pcs	2,250.00			15	2,250.00				
	Wall Clock	650.00	1	pcs	650.00			1	650.00				
	Week Calendar, Board	130.00	2	pcs	260.00			2	260.00				
	Junp N Dunk Basketball 76cm	3,900.00	1	pcs	3,900.00			1	3,900.00				
	Megamat 6 tiles mat size 28"x19"	870.00	4	set	3,480.00			4	3,480.00				
	Fan Ball, 3cm (3/8) diameter, air-	1,200.00	10	set	12,000.00			10	12,000.00				
	Fruit Set (plastic)	280.00	5	pack	1,400.00			5	1,400.00				
	Intellegence Granula Toy, Plastic	400.00	6	set	2,400.00			6	2,400.00				
	Tray, plastic, square	150.00	12	set	1,800.00			12	1,800.00				
	Lego Duplo Alphabet Truck Plastic	1,950.00	1	pcs	1,950.00			1	1,950.00				
	Books- ang Una kong Alpabeto	1,300.00	1	set	1,300.00			1	1,300.00				
	Board Book (kahon 2)	1,700.00	1	set	1,700.00			1	1,700.00				
	Activity Books Ang Halimbawa ng mga Kulay (Coloring Book) 8.25"x10.625	150.00	1	pcs	150.00			1	150.00				
	Magkulay Tayo! (1) 8.25"x7.5"	100.00	1	pcs	100.00			1	100.00				
	Magkulay Tayo! (2) 8.25"x7.5"	100.00	1	pcs	100.00			1	100.00				
	Magkulay Tayo! (3) 8.25"x7.5"	100.00	1	pcs	100.00			1	100.00				
	Magkulay Tayo! (4) 8.25"x7.5"	100.00	1	pcs	100.00			1	100.00				
	Magkulay Tayo! (5) 8.25"x7.5"	100.00	1	pcs	100.00			1	100.00				
	Sanayang Adarna (1) 8.5"x11"	100.00	1	pcs	100.00			1	100.00				
	Sanayang Adarna (2) 8.5"x11"	140.00	1	pcs	140.00			1	140.00				
	Sub-Total								47,480.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Social Welfare Development Office													
	OTHER SUPPLIES												
	Poster (English) Kulay	100.00	1	pcs	100.00			1	100.00				
	Poster (English) Hugis	100.00	1	pcs	100.00			1	100.00				
	Poster (English) Bilang	100.00	1	pcs	100.00			1	100.00				
	Poster (English) The Preschool Child	100.00	1	pcs	100.00			1	100.00				
	Poster (English) The First 3 Years of Life	100.00	1	pcs	100.00			1	100.00				
	Poster (Filipino) Kulay	100.00	1	pcs	100.00			1	100.00				
	Poster (Filipino) Hugis	100.00	1	pcs	100.00			1	100.00				
	Poster (Filipino) Bilang	100.00	1	pcs	100.00			1	100.00				
	Poster (Filipino) The Prescholl Child	100.00	1	pcs	100.00			1	100.00				
	Poster (Filipino) The First 3 years of life	100.00	1	pcs	100.00			1	100.00				
	Aklat Adarna Volume 1. (7"x9")	500.00	1	pcs	500.00			1	500.00				
	Aklat Adarna Volume 2. (7"x9")	500.00	1	pcs	500.00			1	500.00				
	Aklat Adarna Volume 3. (7"x9")	500.00	1	pcs	500.00			1	500.00				
	Aklat Adarna Volume 5. (7"x9")	500.00	1	pcs	500.00			1	500.00				
	Big Books (11"x17") Ako si Kaliwa ako si Kanan (new)	400.00	1	pcs	400.00			1	400.00				
	Big Books (11"x17") Si Aling Oktopada	400.00	1	pcs	400.00			1	400.00				
	Big Books (11"x17") Bilog na Itlog	400.00	1	pcs	400.00			1	400.00				
	Big Books (11"x17") Si Daginding	400.00	1	pcs	400.00			1	400.00				
	Big Books (11"x17") Dalawang Dagang Bulag (new)	400.00	1	pcs	400.00			1	400.00				
	Big Books (11"x17") Diego and Marine (new)	400.00	1	pcs	400.00			1	400.00				
	Sub-Total								5,400.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Social Welfare Development Office													
	OTHER SUPPLIES												
	Big Books (11"x17") Ang Itim na Kuting (new)	400.00	1	pcs	400.00			1	400.00				
	Big Books (11"x17") An Mabait na Kalabaw	400.00	1	pcs	400.00			1	400.00				
	Big Books (11"x17") Kaibigan ko ang Kalabaw (new)	400.00	1	pcs	400.00			1	400.00				
	Big Books (11"x17") Ang Kamatis ni Peles	400.00	1	pcs	400.00			1	400.00				
	Big Books (11"x17") Si Langgam at si Tipaklong	400.00	1	pcs	400.00			1	400.00				
	Big Books (11"x17") Little Raidrop	400.00	1	pcs	400.00			1	400.00				
	Big Books (11"x17") Ang Mahiwagang Manok	400.00	1	pcs	400.00			1	400.00				
	Big Books (11"x17") The Monkey and the Turle	400.00	1	pcs	400.00			1	400.00				
	Big Books (11"x17") Paradise of the Animals	400.00	1	pcs	400.00			1	400.00				
	Big Books (11"x17") Sampung Magkakaibigan	400.00	1	pcs	400.00			1	400.00				
	Big Books (11"x17") Nang Magkakakulay ang Nayon	400.00	1	pcs	400.00			1	400.00				
	Big Books (11"x17") Si Pagong at si Makisg	400.00	1	pcs	400.00			1	400.00				
	Big Books (11"x17") Si Wako	400.00	1	pcs	400.00			1	400.00				
	Big Books (11"x17") Ang Walo Baso ni Kuya Paquito	400.00	1	pcs	400.00			1	400.00				
	Big Books (11"x17") Papel De Liha	400.00	1	pcs	400.00			1	400.00				
	Sub-Total								6,000.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Social Welfare Development Office													
	OTHER SUPPLIES												
	Big Books (11"x17") Si Mariang Alimango	400.00	1	pcs	400.00			1	400.00				
	Big Books (11"x17") Ang Hilig ni Manda	400.00	1	pcs	400.00			1	400.00				
	Big Books (11"x17") Si Monica Dalosdalos	400.00	1	pcs	400.00			1	400.00				
	Big Books (11"x17") Naaay! Taay!	400.00	1	pcs	400.00			1	400.00				
	Big Books (11"x17") Go!	400.00	1	pcs	400.00			1	400.00				
	Big Books Matandang Matabang Pusa 13"x18	400.00	1	pcs	400.00			1	400.00				
	Big Books Robert Santos Caradaromata (11"x17")	400.00	1	pcs	400.00			1	400.00				
	Big Books Araw sa Palengke	400.00	1	pcs	400.00			1	400.00				
	Notebook PLAnner A5 (Half A4 page size	300.00	20	pc	6,000.00			20	6,000.00				
	Polo Shirt with Printing	450.00	50	pc	22,500.00			50	22,500.00				
	Personalized Mug	250.00	45	pc	11,250.00			45	11,250.00				
	Personalized Stainless Steel Tumbler, (hot and gold) 800ml (price for cintest during webinars)	673.85	15	pc	10,107.75			15	10,107.75				
	Sub-Total								53,057.75				
	TECHNICAL AND SCIENTIFIC EQUIPMENT												
	LCD Projector	55,000.00	1	unit	55,000.00			1	55,000.00				
	Sub-Total								55,000.00				
	WELFARE GOODS EXPENSE												
	Tomato sardinse 100 x 155g green	2,275.00	170	cases	386,750.00			170	386,750.00				
	Ready to eat caned ulams 48 x 175	1,341.60	356	cases	477,609.60			356	477,609.60				
	Sub-Total								864,359.60				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Social Welfare Development Office													
	WELFARE GOODS EXPENSE												
	Meat loaf 48x170g	1,248.00	357	cases	445,536.00			357	445,536.00				
	Coffee 3 in 1 original 520 x 28g	4,005.30	77	cases	308,408.10			77	308,408.10				
	Enegry Drink Powder 532 x 24g	4,841.20	77	cases	372,772.40			77	372,772.40				
	Craker Biscuit	150.00	6	cases	900.00			6	900.00				
	Sub-Total								1,127,616.50				
	TRAINING EXPENSES												
	Provincial Youth Congress to In and Out - of School youth aged 15 to 17 years old	1,900.00	78	person	148,200.00			78	148,200.00				
	Training of Pre-Marriage Counelling (PMOC)	1,900.00	180	person	342,000.00			60	114,000.00				
	Training on Adolescent Health and Development (AHD)	1,900.00	156	person	296,400.00			156	296,400.00				
	Training for Barangay Inhabitants and Migrants (RBIM)	1,900.00	225	person	427,500.00			225	427,500.00				
	Planning workshop of the Provincial Population Managemant Committee (PPMC)	1,900.00	120	person	228,000.00			120	228,000.00				
	Orientation on MR.GAD /KATROPA Kalalakihang Tapat sa Responsibilidad at Obligasyon sa Pamilya	1,900.00	108	person	205,200.00			108	205,200.00				
	Sub-Total								1,419,300.00				
Department/ Office: Hospital Development and Management Program													
	MEDICAL SUPPLIES												
	Defibrillator	4,300,000.00	1	unit	4,300,000.00			1	4,300,000.00				
	Glucometer	1,700.00	24	unit	40,800.00			24	40,800.00				
	Manual Resuscitator, Adult	1,800.00	6	unit	10,800.00			6	10,800.00				
	Sub-Total								4,351,600.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Hospital Development and Management Program													
	MEDICAL SUPPLIES												
	Manual Resuscitator, Pedia and	1,800.00	6	unit	10,800.00			6	10,800.00				
	Fingertip Pulse Oximeter	1,559.00	10	unit	15,590.00			10	15,590.00				
	Instrument Table	3,750.00	8	unit	30,000.00			8	30,000.00				
	Aneroid Sphygmonometer with	10,140.00	4	unit	40,560.00			4	40,560.00				
	Aneroid Sphygmonometer Desk Type	6,900.00	4	unit	27,600.00			4	27,600.00				
	Bed Side Cabinet	5,500.00	100	unit	550,000.00			100	550,000.00				
	Thermal Scanner, Forehead	3,195.00	6	unit	19,170.00			6	19,170.00				
	Hospital Bed (2 cranks)	25,000.00	220	unit	5,500,000.00			220	5,500,000.00				
	Sub-Total								6,193,720.00				
	MEDICAL EQUIPMENT												
	Micro- Centrifuge	120,000.00	4	unit	480,000.00			4	480,000.00				
	Mine- Centrifuge	20,000.00	4	unit	80,000.00			4	80,000.00				
	Vortex Mixere	12,500.00	4	unit	50,000.00			4	50,000.00				
	Set of Single Channel Pipettors	30,000.00	10	unit	300,000.00			10	300,000.00				
	Microplate Spinner, 96 well PCR	88,000.00	2	unit	176,000.00			2	176,000.00				
	Powered Air-Puriffying Respirator	14,000.00	8	unit	112,000.00			8	112,000.00				
	Air Filter Pass Box	60,000.00	8	unit	480,000.00			8	480,000.00				
	Medical Laboratory Deep Sink	10,500.00	6	unit	63,000.00			6	63,000.00				
	Ultra-low Temperature Freezer	745,000.00	2	unit	1,490,000.00			2	1,490,000.00				
	PCR hood/ Workstation	180,000.00	2	unit	360,000.00			2	360,000.00				
	Biological Safety Cabinet Class II A2	500,000.00	2	unit	1,000,000.00			2	1,000,000.00				
	Finger Fulse Oximeter	1,559.00	5	unit	7,795.00			5	7,795.00				
	Covid 19 Real Time Polymerase	2,700,000.00	2	unit	5,400,000.00			2	5,400,000.00				
	Sub-Total								9,998,795.00				
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Rapid Diagnostic kit for Covid-19 Ag	570.00	3,000	pcs	1,710,000.00			3000	1,710,000.00				
	Rapid Diagnostic kit for IgG/IgM	540.00	5,000	kit	2,700,000.00			5000	2,700,000.00				
	Sub-Total								4,410,000.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Hospital Development and Management Program													
	OFFICE EQUIPMENT												
	Washing machine 14.0kg Max 1700bs/770bs/770kg Twin Tub (wash &spin)	34,995.00	4	unit	139,980.00			4	139,980.00				
	Washng Machine 8.0 kgs Twin Tub	22,950.00	2	unit	45,900.00			2	45,900.00				
	Sub-Total								185,880.00				
	FURNITURE AND FIXTURE												
	Executive Table 30" x 50" with 4 drawers	12,500.00	5	units	62,500.00			5	62,500.00				
	Gang Chair Silver, 4 Seater	18,500.00	60	units	1,110,000.00			60	1,110,000.00				
	Junior Executive Chair w/ mesh w/ back support	9,250.00	24	units	222,000.00			24	222,000.00				
	Office Table 30" x 48" with Drawers	11,500.00	27	units	310,500.00			27	310,500.00				
	Office Table 24" x 37" with 3 Drawers	8,950.00	2	units	17,900.00			2	17,900.00				
	Senior Executive Chair leather w/ high backrest	12,500.00	6	units	75,000.00			6	75,000.00				
	Sofa Set leather 1pc Long 4 Seaters , 2pcs Single Seater, 1pc center Table	37,950.00	4	sets	151,800.00			4	151,800.00				
	Visitor Chair Heavy Duty	1,950.00	100	units	195,000.00			100	195,000.00				
	Sub-Total								2,144,700.00				
Department/ Office: Community Enhancement and Livelihood Program for Drug Surrenderess													
	OTHER SUPPLIES AND MATERIALS												
	Hooded Jacket with Pocket	1,700.00	28	pc	47,600.00			28	47,600.00				
	Flashlight (with Lamp)	1,100.00	30	pc	33,000.00			30	33,000.00				
	Rain Coat (Whole Body)	650.00	31	pc	20,150.00			31	20,150.00				
	Sub-Total								100,750.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Office of the Governor -I Help Education													
	OTHER SUPPLIES												
	Uniform (4sets)	1,200.00	16	pcs	19,200.00			16	19,200.00				
	Ring Binder, Plastic, Black - 32mm	210.00	20	bundle	4,200.00			20	4,200.00				
	Sub-Total								23,400.00				
	REPRESENTATION												
	AM SNACKS	85.00	135	pax	11,475.00			135	11,475.00				
	LUNCH	200.00	135	pax	27,000.00			135	27,000.00				
	PM SNACKS	85.00	135	pax	11,475.00			135	11,475.00				
	Sub-Total								49,950.00				
	FUEL, OIL AND LUBRICANTS												
	Diesel	56.64	7,000	liters	396,480.00			7000	396,480.00				
	Sub-Total								396,480.00				
	MOTOR VEHICLE												
	MOTOR VEHICLE -VAN 2.8 DSL MT	2,450,000.00	2	unit	4,900,000.00			2	4,900,000.00				
	Sub-Total								4,900,000.00				
	OFFICE EQUIPMENT												
	Air Condition	30,000.00	1	unit	30,000.00			1	30,000.00				
	Sub-Total								30,000.00				
Department/ Office: Dr. Jose Rizal District Hospital													
	REPAIR AND MAINTENANCE - BUILDING AND OTHER STRUCTURES												
	Blue cap 1/2"(20mm)	13.00	10	pc	130.00			10	130.00				
	PVC Clamp Orange 1/2"(20mm)	2.50	110	pc	275.00			110	275.00				
	Teflon Tape 1"	33.00	11	pc	363.00			11	363.00				
	Blue Tee 1/2"(20mm)	39.00	11	pc	429.00			11	429.00				
	Sanitary Orance PVC Clean Out 4"(110mm) CO adapter	33.00	12	pc	396.00			12	396.00				
	Sub-Total								1,593.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Dr. Jose Rizal District Hospital													
	REPAIR AND MAINTENANCE - BUILDING AND OTHER STRUCTURES												
	Blue Male Threeded Adaptor 1/2"(20mm)	102.30	5	pc	511.50			5	511.50				
	Blue Female Threeded Adaptor 1/2"(20mm)	35.00	17	pc	595.00			17	595.00				
	Sanitary Orange PVC Elbow 4"x 900 (110mm)	35.00	17	pc	595.00			17	595.00				
	Sanitary Orange PVC Trap 2"(63mm)	45.50	17	pc	773.50			17	773.50				
	Blue Pipe 1/2"(20mm) x 3m w Hub (thickwall)	35.00	25	pc	875.00			25	875.00				
	Sanitary Orange Pipe 2"(63mm x 3m)	128.70	10	pc	1,287.00			10	1,287.00				
	Gate Valve 2"(Bras)	21.00	10	pc	210.00			10	210.00				
	Brass Wall Faucet 1/2"(plain Bibb)	136.50	20	pc	2,730.00			20	2,730.00				
	Sanitary Orange PVC Tee 4"x4"	85.80	5	pc	429.00			5	429.00				
	Solvent Cement 400cc	396.50	1	pc	396.50			1	396.50				
	Gate Valve 1/2"(Brass)	2,145.00	10	pc	21,450.00			10	21,450.00				
	Shower Head with Chrome Plated Arm 1/2"	230.10	10	pc	2,301.00			10	2,301.00				
	Orange Sanitary Pipe 4"(110mmx3mm)	236.60	10	pc	2,366.00			10	2,366.00				
	Concrete Nail 4"	240.50	10	pc	2,405.00			10	2,405.00				
	Concrete Nail 2"	377.00	10	set	3,770.00			10	3,770.00				
	Circuit Breaker Bolt On 2 Pole 50Amp. HPH	513.50	5	pc	2,567.50			5	2,567.50				
	LED Bulb Wide 10watts Daylight	1,131.00	1	kilo	1,131.00			1	1,131.00				
	Sub-Total								44,393.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Dr. Jose Rizal District Hospital													
	REPAIR AND MAINTENANCE - BUILDING AND OTHER STRUCTURES												
	Sanitary Orange Pipe 2"(63mm x 3m)	110.50	1	kilo	110.50			1	110.50				
	Gate Valve 2"(Bras)	110.50	1	pc	110.50			1	110.50				
	Brass Wall Faucet 1/2"(plain Bibb)	403.00	100	pc	40,300.00			100	40,300.00				
	Sub-Total								40,521.00				
	OTHER SUPPLIES EXPENSE												
	Activated Glutaradehyde Solution, 5 Liters	2,250.00	12	galon	27,000.00			12	27,000.00				
	All Purposed Cleaner, 3.3 Liters	895.00	6	galon	5,370.00			6	5,370.00				
	Bathroom Solution 3785ml/gal	35.00	151	pc	5,285.00			151	5,285.00				
	Boots #6	210.00	50	gallon	10,500.00			50	10,500.00				
	Boots #Chlorine	595.00	5	pair	2,975.00			5	2,975.00				
	Cotton Roll 400g	595.00	5	pair	2,975.00			5	2,975.00				
	Detergent Powder 450g	125.00	5	kilo	625.00			5	625.00				
	Diswashing Liquid , 4liters	395.00	20	roll	7,900.00			20	7,900.00				
	Sponge (Dish)	36.00	50	bar	1,800.00			50	1,800.00				
	Doormat Cotton Large 15"x 23"	72.00	50	pc	3,600.00			50	3,600.00				
	Fabric Softener, 3.875 Liters	795.00	36	gallon	28,620.00			36	28,620.00				
	Garbage Bag 18 1/2 x 18 1/2 x 40 Black 50's	55.00	50	pc	2,750.00			50	2,750.00				
	Garbage Bag 18 1/2 x 18 1/2 x 40 Green 50's	65.00	60	pc	3,900.00			60	3,900.00				
	Garbage Bag 18 1/2 x 18 1/2 x 40 Yellow 50's	295.00	40	pc	11,800.00			40	11,800.00				
	Hand Gloves, Rubber	495.00	36	gallob	17,820.00			36	17,820.00				
	HANd Soap Liquid 1L	750.00	50	pack	37,500.00			50	37,500.00				
	Mop with Squeezer	750.00	25	pack	18,750.00			25	18,750.00				
	Sub-Total								189,170.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Dr. Jose Rizal District Hospital													
	OTHER SUPPLIES EXPENSE												
	Pail, Plastic 20L Capacity	750.00	24	pack	18,000.00			24	18,000.00				
	Palstic Drum, Blue 200L capacity	145.00	50	pair	7,250.00			50	7,250.00				
	Pillow (Unan)	225.00	40	pc	9,000.00			40	9,000.00				
	Toilet Brush W/ Handle	2,250.00	8	pc	18,000.00			8	18,000.00				
	Toilet Pump w Handle (Toilet Pliger	595.00	20	pc	11,900.00			20	11,900.00				
	All Purposed Cleaner, 3.3 Liter	2,475.00	8	pc	19,800.00			8	19,800.00				
	Hand Gloves, Rubber	395.00	30	pc	11,850.00			30	11,850.00				
	Hand Soap Liquid 1L	250.00	5	pc	1,250.00			5	1,250.00				
	Mop with Squeezer	95.00	7	pc	665.00			7	665.00				
	Pail, Plastic 20L Capacity	895.00	37	gallon	33,115.00			37	33,115.00				
	Oxygen Face Mask Pedia	100.00	25	pc	2,500.00			25	2,500.00				
	Oxygen Face Mask Neonate	100.00	25	pc	2,500.00			25	2,500.00				
	Povidone Iodine 7.5% SOLUTION 1 gaL	720.00	100	gallon	72,000.00			100	72,000.00				
	Shaver Disposable	12.00	28	pc	336.00			28	336.00				
	Gauze Roll 36x100 yards	1,700.00	11	roll	18,700.00			11	18,700.00				
	Suction Catheter 5 Fr	15.00	12	pc	180.00			12	180.00				
	Suction Catheter 8 Fr	15.00	11	pc	165.00			11	165.00				
	Suction Catheter 10 Fr	15.00	30	pc	450.00			30	450.00				
	Surgical Blade No. 10	3.85	200	pc	770.00			200	770.00				
	Surgical Blade No. 20	3.85	100	pc	385.00			100	385.00				
	Surgical Tape, Paper Tape, 0.5"	17.50	100	pc	1,750.00			100	1,750.00				
	Surgical Tape, Paper Tape, 1.0	17.50	200	pc	3,500.00			200	3,500.00				
	Tongue Depressor, Sterile	2.00	7	pc	14.00			7	14.00				
	Tourniquet, Latex (1"x18")	25.00	100	pc	2,500.00			100	2,500.00				
	Underpad, Large (23"x 36")	18.70	510	bag	9,537.00			510	9,537.00				
	IN Infusion set for Adult (Microset)	31.00	500	bag	15,500.00			500	15,500.00				
	Sub-Total								261,617.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Dr. Jose Rizal District Hospital													
	OTHER SUPPLIES EXPENSE												
	IN Infusion set for Pedia (Microset)	33.00	101	pc	3,333.00			101	3,333.00				
	Burette Infusion Set	65.00	6	pc	390.00			6	390.00				
	Pulse Oximeter, Fingertip	1,550.00	1	pc	1,550.00			1	1,550.00				
	Petal Doppler	1,900.00	4	pc	7,600.00			4	7,600.00				
	Non-Contract Infrared Thermomater with Battery	1,800.00	4	pc	7,200.00			4	7,200.00				
	Sub-Total								20,073.00				
	DRUGS AND MEDICINES												
	Epinephrine (adrenaline) 1 mg/mL, 1 mL Ampule (IM,SC) (as hydrochloride)	32.68	110	amp	3,594.36			110	3,594.36				
	Aluminum Hydroxide + Magnesium Hydroxide 225mg + 200 mg/5mL, 120mL Suspension	53.55	25	bots	1,338.75			25	1,338.75				
	Amoxicillin 250mg caps	1.75	175	tabs	306.25			175	306.25				
	Atorvastatin 10mg tab	7.00	450	tabs	3,150.00			450	3,150.00				
	Calcium Gluconate 10%, 20 mL Bottle (IV)	67.20	20	bots	1,344.00			20	1,344.00				
	Celecoxib 200mg oral tab	4.55	1,100	cap	5,005.00			1100	5,005.00				
	Cetirizine 10mg tab	0.59	2,650	tabs	1,558.20			2650	1,558.20				
	Cetirizine (as Dihydrochloride) 2.5 mg/mL syrup (oral drops), 10mL	50.23	55	bots	2,762.76			55	2,762.76				
	Cinnarizine 25mg Tab	1.33	1,050	tabs	1,396.50			1050	1,396.50				
	Ciprofloxacin 500mg capsule	2.13	430	tabs	915.04			430	915.04				
	Sub-Total								21,370.86				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Dr. Jose Rizal District Hospital													
	DRUGS AND MEDICINES												
	Clindamycin 150mg/mL, 2mL Ampule	127.40	80	amp	10,192.00			80	10,192.00				
	Clonidine 150mcg/mL, 1mL Ampule	133.06	60	amp	7,983.36			60	7,983.36				
	Cloxacillin (as Sodium salt) 500 mg Capsule	4.14	1,250	cap	5,180.00			1250	5,180.00				
	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 500mg amoxicillin (as trihydrate) + 125mg potassium clavulanate per tablet	11.17	880	tabs	9,831.36			880	9,831.36				
	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 400 mg sulfamethoxazole + 80 mg	1.05	2,550	tabs	2,677.50			2550	2,677.50				
	Diclofenac 50 mg Tablet (as sodium or potassium salt)	1.05	750	tabs	787.50			750	787.50				
	Dicycloverine (Dicyclomine) (as hydrochloride) 10 mg/5 mL syrup, 60 mL	20.51	100	bots	2,051.00			100	2,051.00				
	Digoxin 250 micrograms/mL, 2 mL Ampule (IM,IV)	161.24	10	amp	1,612.38			10	1,612.38				
	Diphenhydramine (as Hydrochloride) 50 mg/mL, 1 mL ampule (IM,IV)	30.65	125	amps	3,830.75			125	3,830.75				
	Dobutamine 50mg/mL, 5mL Ampule	218.19	25	amp	5,454.75			25	5,454.75				
	Dopamine (as hydrochloride) 40 mg/mL, 5 mL Ampule (IV)	54.73	25	amps	1,368.15			25	1,368.15				
	Felodipine 5 mg MR Tablet	12.04	220	tabs	2,648.80			220	2,648.80				
	Sub-Total								53,617.55				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Dr. Jose Rizal District Hospital													
	DRUGS AND MEDICINES												
	Ferrous Salt tablet (equiv. to 60 mg elemental iron)	2.80	460	tabs	1,288.00			460	1,288.00				
	Ferrous Sulfate + Folic Acid 60 mg elemental iron + 400 microgram folic acid per capsule	1.05	3,050	cap	3,202.50			3050	3,202.50				
	Furosemide 20 mg Tablet	1.82	326	tabs	593.32			326	593.32				
	Furosemide 40 mg Tablet	2.52	300	tabs	756.00			300	756.00				
	Gentamicin 40mg/ml, 2ml ampule	5.59	195	amps	1,089.27			195	1,089.27				
	Hydrocortisone 50mg/mL, 2mL vial	69.76	100	vials	6,976.20			100	6,976.20				
	Hyoscine (as N-butyl bromide) 10 mg Tablet	6.45	550	tabs	3,549.70			550	3,549.70				
	Ibuprofen 100 mg/5 mL, 60 mL syrup/suspension	50.88	70	bots	3,561.32			70	3,561.32				
	Ketoconazole 2% (20mg/g), 15 g aluminum tube	100.80	40	tube	4,032.00			40	4,032.00				
	Magnesium Sulfate (as heptahydrate) 250 mg/mL, 10 mL Vial (IV)	44.80	50	vials	2,240.00			50	2,240.00				
	Mefenamic Acid 500 mg Capsule	1.90	2,600	caps	4,950.40			2600	4,950.40				
	Methylergometrine 200mcg/mL, 1mL ampule	23.24	100	amp	2,324.00			100	2,324.00				
	Methylprednisolone 4 mg Tablet	6.93	30	tabs	207.90			30	207.90				
	Metoclopramide 5 mg/mL, 2 mL Ampule (IM,IV) (as base and as hydrochloride)	5.39	56	amps	301.84			56	301.84				
	Sub-Total								35,072.45				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Dr. Jose Rizal District Hospital													
	DRUGS AND MEDICINES												
	Metoclopramide 10 mg Tablet (as hydrochloride)	2.66	270	tab	718.20			270	718.20				
	Multivitamins per 1 mL ,15 mL Drops	25.20	50	bots	1,260.00			50	1,260.00				
	Multivitamins per 5 mL, 60 mL Syrup	29.27	55	bots	1,610.07			55	1,610.07				
	Mupirocin Ointment 2%, 5 g Tube	65.02	67	tube	4,356.07			67	4,356.07				
	Nicardipine(as hydrochloride)1 mg/mL, 10 mL Ampule (IV)	295.86	80	amp	23,668.96			80	23,668.96				
	Omeprazole 20 mg Capsule	1.25	4,300	cap	5,357.80			4300	5,357.80				
	Paracetamol 150 mg/mL, 2 mL Ampule solution for injection (IM/IV)	5.57	1,200	amps	6,686.40			1200	6,686.40				
	Paracetamol 500 mg Tablet	0.56	630	tab	352.80			630	352.80				
	I.V. Fluids, Lactated Ringer's Solution 1 L bottle	53.90	530	bots	28,567.00			530	28,567.00				
	I.V. Fluids, 5% Dextrose in Water 1 L bottle	57.23	95	bots	5,437.04			95	5,437.04				
	I.V. Fluids, 0.9% Sodium Chloride 1 L Bottle	46.58	430	bots	20,028.54			430	20,028.54				
	I.V. Fluids, 5% Dextrose in Lactated Ringer's 1 L bottle	53.10	400	bots	21,240.80			400	21,240.80				
	I.V. Fluids, Balanced Multiple Maintenance Solution with 5% Dextrose for Adult 1 L Bottle	57.29	100	bots	5,729.16			100	5,729.16				
	I.V. Fluids, Balanced Multiple Maintenance Solution with 5% Dextrose for Pedia 500 mL Bottle	48.52	100	vials	4,852.40			100	4,852.40				
	I.V. Fluids, 5% Dextrose in 0.9% Sodium Chloride 1 L Bottle	55.92	100	bots	5,591.60			100	5,591.60				
	Sub-Total								135,456.84				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Mining and Regulatory Board													
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	Tires 265 x 70/R17	18,000.00	12	pc	216,000.00			14	252,000.00				
	Sub-Total								252,000.00				
Department/ Office: Provincial Engineering Office													
	HOSPITAL AND HEALTH CENTERS												
	Split Type 1 HP Aircon (Inverter Type)	55,384.60	12	unit	664,615.20			12	664,615.20				
	Split Type 1.5 HP Aircon (Inverter	65,113.50	30	unit	1,953,405.00			30	1,953,405.00				
	Split Type 2 HP Aircon (Inverter Type)	78,198.00	10	unit	781,980.00			10	781,980.00				
	Split Type 1 HP Aircon (Inverter Type)	55,384.60	12	unit	664,615.20			12	664,615.20				
	Split Type 1.5 HP Aircon (Inverter	65,113.50	30	unit	1,953,405.00			30	1,953,405.00				
	Split Type 2 HP Aircon (Inverter Type)	78,198.00	10	unit	781,980.00			10	781,980.00				
	Sub-Total								6,800,000.40				
	REPAIR AND MAINTENANCE OF BUILDING ANF OTHER STRUCTURES												
	1/2 Hardiflex (4.xxmm)	575.00	6	pcs	3,450.00			6	3,450.00				
	Metal Furring	140.00	16	pcs	2,240.00			16	2,240.00				
	Carrying Channel	120.00	5	pcs	600.00			5	600.00				
	Channel Clip	5.00	83	pcs	415.00			83	415.00				
	Wall Angle Blind Rivets	56.00	4	pcs	224.00			4	224.00				
	1"Metal Screw	2.00	193	pcs	386.00			193	386.00				
	Air Vent	2.00	55	pcs	110.00			55	110.00				
	4"Ø x 3m PVC Pipe (Orange)	1,200.00	8	pcs	9,600.00			8	9,600.00				
	4"Ø x 3m Coupling (Orange)	987.00	14	pcs	13,818.00			14	13,818.00				
	4"Ø x 3m Elbow (Orange)	74.00	4	pcs	296.00			4	296.00				
	Sub-Total								31,139.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Engineering Office													
	REPAIR AND MAINTENANCE OF BUILDING ANF OTHER STRUCTURES												
	Steel Scafolding	112.00	4	pcs	448.00			4	448.00				
	Sand Paper	390.00	6	pcs	2,340.00			6	2,340.00				
	Concret Nails #3	18.00	50	pcs	900.00			50	900.00				
	1.5m x 1m Fixed window	106.00	3	kg	318.00			3	318.00				
	Concrete Neutralizer	4,500.00	1	pcs	4,500.00			1	4,500.00				
	Concrete Sealer/Primer	518.00	8	gal	4,144.00			8	4,144.00				
	Patching Compound	608.00	16	gal	9,728.00			16	9,728.00				
	Semi Gloss Latex (two Coat Only)	50.00	19	gal	950.00			19	950.00				
	Paint Brush	715.00	31	gal	22,165.00			31	22,165.00				
	Roller Brush w/ Tray	75.00	6	sets	450.00			6	450.00				
	Red Oxide Primer	140.00	6	L	840.00			6	840.00				
	Enamel Paint	150.00	2	L	300.00			2	300.00				
	Paint Thenner	220.00	25	gal	5,500.00			25	5,500.00				
	Tingting Color	437.00	2	paint	874.00			2	874.00				
	Roller Brush w/ Tray	75.00	1	sets	75.00			1	75.00				
	Boysen Plexibond Cementinous Water	140.00	4	gal	560.00			4	560.00				
	Cement	997.00	46	bag	45,862.00			46	45,862.00				
	Paint Brush 4"Pan Club	260.00	12	pc	3,120.00			12	3,120.00				
	Roller Brush w/ tray 12"	100.00	4	pc	400.00			4	400.00				
	2.0 mm2, THHN Copper Wire	75.00	4	box	300.00			4	300.00				
	T8 LED Light Assembly	2,354.00	2	pcs	4,708.00			2	4,708.00				
	Pinlight w/ 18W LED, Recessed Type	616.00	10	pcs	6,160.00			10	6,160.00				
	2 Gang Swicth w/LED set, wide Series	506.00	4	pcs	2,024.00			4	2,024.00				
	Sub-Total								116,666.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Engineering Office													
	REPAIR AND MAINTENANCE OF BUILDING AND OTHER STRUCTURES												
	Junction Box, 4x4 w/ cover	209.00	1	pcs	209.00			1	209.00				
	Electric Tape Big	38.50	5	pcs	192.50			5	192.50				
	Electric Tape Big	44.00	2	pcs	88.00			2	88.00				
	Upvc Roof , 1.3mm thk	612.64	1,600	l.m	980,224.00			1,600	980,224.00				
	Upvc Ridge Roll	1,204.00	240	pcs	288,960.00			240	288,960.00				
	Tekscrew 2.5 inches	3.64	38,208	pcs	139,077.12			38,208	139,077.12				
	Rib Type, 0.4mm thk	327.60	1,776	i.m	581,817.60			1,776	581,817.60				
	Ridge Roll, Rib Type	531.44	204	pcs	108,413.76			204	108,413.76				
	Sub-Total								2,098,981.98				
	MOTOR VEHICLE												
	Motor Vehicle - Double Cab. With Single Aircon 2.2L 4 in-line 16 valve DOHC with Turbocharged Intercooler System	990,000.00	14	unit	13,860,000.00			14	13,860,000.00				
	Sub-Total								13,860,000.00				
Department/ Office: Northern Palawan Provincial Hospital													
	OTHER SUPPLIES												
	Alcohol 70%, 500ml Isoprophyl	105.00	150	bot	15,750.00			150	15,750.00				
	Bathroom Soap 100g, asst. scent	35.00	150	pc	5,250.00			150	5,250.00				
	Bleaching Solution , 1/2 gal.	90.00	50	gal	4,500.00			50	4,500.00				
	Bleaching Solution , 1 gal.	180.00	120	gal	21,600.00			120	21,600.00				
	Boots size 7 for ladies	550.00	3	pair	1,650.00			3	1,650.00				
	Boots size 8 for men	550.00	5	pair	2,750.00			5	2,750.00				
	Boots size 9 for men	550.00	5	pair	2,750.00			5	2,750.00				
	Broom /walis Tambo	150.00	50	pc	7,500.00			50	7,500.00				
	Bulb, LED, 12 watts, 180-265 volts	310.00	40	pc	12,400.00			40	12,400.00				
	Sub-Total								74,150.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Northern Palawan Provincial Hospital													
	OTHER SUPPLIES												
	Chlorine	245.00	5	kg	1,225.00			5	1,225.00				
	Detergent Bar	36.00	250	bar	9,000.00			250	9,000.00				
	Detergent Powder 400g	85.00	700	pc	59,500.00			700	59,500.00				
	Dishwashing Liquid 250ml	95.00	250	bot	23,750.00			250	23,750.00				
	Disinfectant Liquid 500ml	439.00	48	pc	21,072.00			48	21,072.00				
	Disinfectant Spray 400g	875.00	45	pc	39,375.00			45	39,375.00				
	Doorknob	65.00	10	pc	650.00			10	650.00				
	Doormat, Cloth medium	55.00	70	bot	3,850.00			70	3,850.00				
	Electrical tape black big	144.00	30	pc	4,320.00			30	4,320.00				
	Faucet, LED rechargeable	350.00	20	pc	7,000.00			20	7,000.00				
	Garbage Bag black medium 100's	550.00	50	pack	27,500.00			50	27,500.00				
	Garbage Bag yellow medium 100's	550.00	50	pack	27,500.00			50	27,500.00				
	Garbage Bag green medium 100's	550.00	50	pack	27,500.00			50	27,500.00				
	Garbage Bag black large 50's	585.00	50	pack	29,250.00			50	29,250.00				
	Garbage Bag yellow large 50's	585.00	50	pack	29,250.00			50	29,250.00				
	Garbage Bag green large 50's	585.00	60	pack	35,100.00			60	35,100.00				
	Gloves Garden use large	95.00	30	apir	2,850.00			30	2,850.00				
	Gloves, unsterile medium	350.00	40	box	14,000.00			40	14,000.00				
	Gloves, unsterile large	350.00	40	box	14,000.00			40	14,000.00				
	Graduated Cylinder 50ml	800.00	2	pc	1,600.00			2	1,600.00				
	Graduated Cylinder 100ml	1,200.00	2	pc	2,400.00			2	2,400.00				
	Headlamp, reachargeable	550.00	10	pc	5,500.00			10	5,500.00				
	Laundry Brush	25.00	10	pc	250.00			10	250.00				
	Laundry Gloves Medium	143.00	30	pair	4,290.00			30	4,290.00				
	Laundry Gloves Large	150.00	20	pair	3,000.00			20	3,000.00				
	LPG regualtor	690.00	4	pc	2,760.00			4	2,760.00				
	Mop head	130.00	50	pc	6,500.00			50	6,500.00				
	Sub-Total								402,992.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Northern Palawan Provincial Hospital													
	OTHER SUPPLIES												
	Mop Handle	150.00	30	pc	4,500.00			30	4,500.00				
	Mortar & pestel marbels, small	300.00	2	pc	600.00			2	600.00				
	Nylon #300	400.00	5	kg	2,000.00			5	2,000.00				
	Scouring Pad big	56.00	40	pc	2,240.00			40	2,240.00				
	Spatula, small	150.00	2	pc	300.00			2	300.00				
	Tape, masking 1/2 inch	55.00	50	roll	2,750.00			50	2,750.00				
	Tissue Paper 2 ply, 12's	155.00	20	bag	3,100.00			20	3,100.00				
	Toilet brush	60.00	30	pc	1,800.00			30	1,800.00				
	Toilet Cleaner scented, 500ml	260.00	41	bottle	10,660.00			41	10,660.00				
	Toilet Can, 22 liters	70.00	20	pc	1,400.00			20	1,400.00				
	Walis Tingting	450.00	10	pc	4,500.00			10	4,500.00				
	Water Dipper	31.00	20	pc	620.00			20	620.00				
	Sub-Total								34,470.00				
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Alcohol 70%, 500ml Isoprophyl	100.00	1,116	bot	111,600.00			1,116	111,600.00				
	Absorbent Cotton 400g	195.00	100	roll	19,500.00			100	19,500.00				
	Activated Glutaradehyde Solution 5L	1,750.00	24	gal	42,000.00			24	42,000.00				
	Adult diaper, large 10's	225.00	100	pack	22,500.00			100	22,500.00				
	Arm Sling, small	250.00	100	pack	25,000.00			100	25,000.00				
	Arm Sling, medium	79.50	100	pc	7,950.00			100	7,950.00				
	Arm Sling, large	79.50	100	pc	7,950.00			100	7,950.00				
	Asepto Syringe 50ml	79.50	100	pc	7,950.00			100	7,950.00				
	Autoclave tape indicator 1"	45.00	400	pc	18,000.00			400	18,000.00				
	Bedpan, plastic	415.00	50	roll	20,750.00			50	20,750.00				
	Blood Transfusion set	95.00	70	pc	6,650.00			70	6,650.00				
	BP Cuff with rubber tubing, Adult	55.00	600	pc	33,000.00			600	33,000.00				
	BP Cuff with rubber tubing, Pedia	225.00	50	pc	11,250.00			50	11,250.00				
	Cervical Collar hard, small	225.00	50	pc	11,250.00			50	11,250.00				
	Sub-Total								345,350.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Northern Palawan Provincial Hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Cervical Collar hard, medium	800.00	12	pc	9,600.00			12	9,600.00				
	Cervical Collar hard, large	825.00	12	pc	9,900.00			12	9,900.00				
	Chart ho0lder long plastic	895.00	12	pc	10,740.00			12	10,740.00				
	Chest Tube fr.32	495.00	50	pc	24,750.00			50	24,750.00				
	Chest Tube fr.32	610.00	24	pc	14,640.00			24	14,640.00				
	Chest Tube fr.36	610.00	24	pc	14,640.00			24	14,640.00				
	Chromic 0, cutting	32.00	72	pc	2,304.00			72	2,304.00				
	Chromic 0, round needle	32.00	120	pc	3,840.00			120	3,840.00				
	Chromic 0-1, round needle	32.00	36	pc	1,152.00			36	1,152.00				
	Chromic 2-0, round needle	32.00	1,500	pc	48,000.00			1,500	48,000.00				
	Chromic 3-0, round needle	32.00	120	pc	3,840.00			120	3,840.00				
	Chromic 4-0, round needle	32.00	36	pc	1,152.00			36	1,152.00				
	Chromic 0, cutting needle	32.00	48	pc	1,536.00			48	1,536.00				
	Chromic 0-1, cutting needle	32.00	36	pc	1,152.00			36	1,152.00				
	Chromic 2-0, cutting needle	32.00	360	pc	11,520.00			360	11,520.00				
	Chromic 3-0, cutting needle	32.00	360	pc	11,520.00			360	11,520.00				
	Chromic 4-0, cutting needle	32.00	72	pc	2,304.00			72	2,304.00				
	Cotton Stand sature 1.0	380.00	10	roll	3,800.00			10	3,800.00				
	Disp. Gloves, non sterile, large	10.25	10,000	pair	102,500.00			10,000	102,500.00				
	Disp. Gloves, non sterile, medium	10.25	10,000	pair	102,500.00			10,000	102,500.00				
	Cord Clamp 5.0cm	5.00	1,500	pc	7,500.00			1,500	7,500.00				
	Cotton Applicator Stick 100's	195.00	10	box	1,950.00			10	1,950.00				
	Dental Needle G27, long	570.00	200	pc	114,000.00			200	114,000.00				
	Dental Needle G27, short	570.00	200	pc	114,000.00			200	114,000.00				
	Disinfectant Solution	2,100.00	60	gal	126,000.00			60	126,000.00				
	Disposable Dropper	25.00	200	pc	5,000.00			200	5,000.00				
	Disposable Syringe with needle 1ml	3.50	120,000	pc	420,000.00			120,000	420,000.00				
	Disposable Syringe with needle 3ml	3.50	480,000	pc	1,680,000.00			480,000	1,680,000.00				
	Sub-Total								2,849,840.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Northern Palawan Provincial Hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Disposable Syringe with needle 5ml	4.15	30,000	pc	124,500.00			30,000	124,500.00				
	Disposable Syringe with needle	5.30	120,000	pc	636,000.00			120,000	636,000.00				
	Disposable Syringe with needle	15.00	1,000	pc	15,000.00			1,000	15,000.00				
	Disposable Syringe with needle	25.00	1,000	pc	25,000.00			1,000	25,000.00				
	ECG Paper 80mmx20m	520.00	60	roll	31,200.00			60	31,200.00				
	ECG Paper 110mmx20m	620.00	150	roll	93,000.00			150	93,000.00				
	Elastic Bandage 2 inches	22.50	300	roll	6,750.00			300	6,750.00				
	Elastic Bandage 4 inches	37.50	300	roll	11,250.00			300	11,250.00				
	Elastic Bandage 6 inches	47.50	300	roll	14,250.00			300	14,250.00				
	Face Mask 50's Surgical	250.00	500	box	125,000.00			500	125,000.00				
	Face Mask N95	90.00	2,000	pc	180,000.00			2,000	180,000.00				
	Foley Catheter fr. 12	47.00	50	pc	2,350.00			50	2,350.00				
	Foley Catheter fr. 14	47.00	1,200	pc	56,400.00			1,200	56,400.00				
	Foley Catheter fr. 16	47.00	1,500	pc	70,500.00			1,500	70,500.00				
	Foley Catheter fr. 18	47.00	500	pc	23,500.00			500	23,500.00				
	Herapin cap/Heplock	18.00	4,000	pc	72,000.00			4,000	72,000.00				
	Hot Water bag, adult	103.75	5	pc	518.75			5	518.75				
	Hot Water bag, pedia	52.50	5	pc	262.50			5	262.50				
	Hydrogen Peroxide, 60ml	26.25	120	bot	3,150.00			120	3,150.00				
	Hydrogen Peroxide, 500ml	75.00	150	bot	11,250.00			150	11,250.00				
	Insulin Syringe, 100's 0.5ml	968.00	20	box	19,360.00			20	19,360.00				
	IN Cannula G18	35.00	3,000	pc	105,000.00			3,000	105,000.00				
	IN Cannula G20	35.00	6,000	pc	210,000.00			6,000	210,000.00				
	IN Cannula G22	35.00	1,500	pc	52,500.00			1,500	52,500.00				
	IN Cannula G24	35.00	1,000	pc	35,000.00			1,000	35,000.00				
	IN Cannula G26	35.00	4,000	pc	140,000.00			4,000	140,000.00				
	IN Infusion set (Macroset)	31.55	6,000	pc	189,300.00			6,000	189,300.00				
	Kidney basin, small, stainless	550.00	20	pc	11,000.00			20	11,000.00				
	Sub-Total								2,264,041.25				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Northern Palawan Provincial Hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Kidney basin,medium, stainless	600.00	20	pc	12,000.00			20	12,000.00				
	IN Infusion set Pedia	31.00	100	pc	3,100.00			100	3,100.00				
	Universal Plaster	950.00	30	tube	28,500.00			30	28,500.00				
	Lubricating Jelly sachet 3g, 100's	950.00	50	box	47,500.00			50	47,500.00				
	Lubricating Jelly 150g	200.00	300	tube	60,000.00			300	60,000.00				
	Medicine Glass	5.00	100	pc	500.00			100	500.00				
	Nasogastric Tube Fr.5	25.00	300	pc	7,500.00			300	7,500.00				
	Nasogastric Tube Fr.8	25.00	300	pc	7,500.00			300	7,500.00				
	Nasogastric Tube Fr. 10	25.00	100	pc	2,500.00			100	2,500.00				
	Nasogastric Tube Fr. 12	25.00	100	pc	2,500.00			100	2,500.00				
	Nasogastric Tube Fr. 14	25.00	200	pc	5,000.00			200	5,000.00				
	Nasogastric Tube Fr. 16	25.00	200	pc	5,000.00			200	5,000.00				
	Nasogastric Tube Fr. 18	25.00	200	pc	5,000.00			200	5,000.00				
	Nebulizer kit w/6ml nebulizer kit	100.00	1,000	pc	100,000.00			1,000	100,000.00				
	Needle Holder Stainless Big	95.00	24	pc	2,280.00			24	2,280.00				
	Non-Contact Thermometer	1,200.00	24	pc	28,800.00			24	28,800.00				
	)R Cap, 100's	390.00	100	box	39,000.00			100	39,000.00				
	Oral Airway, Pedia	85.00	50	pc	4,250.00			50	4,250.00				
	Oral Airway, Adult	85.00	50	pc	4,250.00			50	4,250.00				
	Orogatic tube Fr5	25.00	100	pc	2,500.00			100	2,500.00				
	Orogatic tube Fr8	25.00	100	pc	2,500.00			100	2,500.00				
	Oxygen Cannula, Adult	35.00	500	pc	17,500.00			500	17,500.00				
	Oxygen Cannula, Pedia	35.00	500	pc	17,500.00			500	17,500.00				
	Oxygen Cannula, neonate	35.00	200	pc	7,000.00			200	7,000.00				
	Oxygen Face Mask, adult	100.00	500	pc	50,000.00			500	50,000.00				
	Oxygen Face Mask, pedia	100.00	500	pc	50,000.00			500	50,000.00				
	Oxygen Face Mask, neonate	100.00	500	pc	50,000.00			500	50,000.00				
	Patient Bracelet, adult 100's	100.00	60	box	6,000.00			60	6,000.00				
	Sub-Total								568,180.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Northern Palawan Provincial Hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Patient Bracelet, pedia 100's	450.00	60	box	27,000.00			60	27,000.00				
	Patient Gown, adult	450.00	24	pc	10,800.00			24	10,800.00				
	Patient Gown, pedia	300.00	24	pc	7,200.00			24	7,200.00				
	Plastir of Paris 3"	250.00	24	roll	6,000.00			24	6,000.00				
	Plastir of Paris 4"	265.00	24	roll	6,360.00			24	6,360.00				
	Polydioxanone Sulfate 3.0 round	365.00	120	pc	43,800.00			120	43,800.00				
	Povidone Iodine 7.5% solution 24gal	990.00	24	gal	23,760.00			24	23,760.00				
	Povidone Iodine 10% solution gal	990.00	40	gal	39,600.00			40	39,600.00				
	Povidone Iodine 10% 30gal	45.00	240	bot	10,800.00			240	10,800.00				
	Prolene 0 round needle	395.00	72	pc	28,440.00			72	28,440.00				
	Prolene 2-0 round needle	395.00	72	pc	28,440.00			72	28,440.00				
	Prolene 4-0 round	395.00	72	pc	28,440.00			72	28,440.00				
	Shaver disposable (for OR use)	12.00	100	pc	1,200.00			100	1,200.00				
	Silk 0, cutting needle	32.00	240	pc	7,680.00			240	7,680.00				
	Silk 0, round needle	32.00	240	pc	7,680.00			240	7,680.00				
	Silk 2-0 Cutting needle	32.00	600	pc	19,200.00			600	19,200.00				
	Silk 2-0 Round needle	32.00	600	pc	19,200.00			600	19,200.00				
	Silk 3-0 cutting	32.00	300	pc	9,600.00			300	9,600.00				
	Silk 3-0 round	32.00	600	pc	19,200.00			600	19,200.00				
	Silk 4-0 cutting	32.00	240	pc	7,680.00			240	7,680.00				
	Skin Stapler	650.00	72	pc	46,800.00			72	46,800.00				
	Skin Stapler with Remover	150.00	20	pc	3,000.00			20	3,000.00				
	Slippers for OR use	120.00	36	pair	4,320.00			36	4,320.00				
	Volumetric Infusionb Set	146.25	1,000	pc	146,250.00			1,000	146,250.00				
	Spatula Stainless, small	150.00	2	pc	300.00			2	300.00				
	Specimen cup (screw cup) 50ml	13.50	10,000	pc	135,000.00			10,000	135,000.00				
	Spinal needle G23	110.00	200	pc	22,000.00			200	22,000.00				
	Spinal needle G25	110.00	200	pc	22,000.00			200	22,000.00				
	Sub-Total								731,750.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Northern Palawan Provincial Hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Sputum cup blue	15.00	500	pc	7,500.00			500	7,500.00				
	Sterile Gauze roll 36x100	1,700.00	235	roll	399,500.00			235	399,500.00				
	Sterile Gauze 4x4	3.50	120,000	pc	420,000.00			120,000	420,000.00				
	Sterile Gloves size 6.5	20.00	5,220	pair	104,400.00			5,220	104,400.00				
	Sterile Gloves size 7	20.00	15,000	pair	300,000.00			15,000	300,000.00				
	Sterile Gloves size 7.5	20.00	9,000	pair	180,000.00			9,000	180,000.00				
	Suction Catheter fr. 5	15.00	100	pc	1,500.00			100	1,500.00				
	Suction Catheter fr. 6	15.00	250	pc	3,750.00			250	3,750.00				
	Suction Catheter fr. 8	15.00	350	pc	5,250.00			350	5,250.00				
	Suction Catheter fr. 10	15.00	100	pc	1,500.00			100	1,500.00				
	Suction Catheter fr. 12	15.00	100	pc	1,500.00			100	1,500.00				
	Suction Catheter fr. 16	15.00	100	pc	1,500.00			100	1,500.00				
	Suction Catheter fr. 18	15.00	50	pc	750.00			50	750.00				
	Surgical Blade no. 10	3.85	100	pc	385.00			100	385.00				
	Surgical Blade no. 15	3.85	150	pc	577.50			150	577.50				
	Surgical Blade no. 20	3.85	50	pc	192.50			50	192.50				
	Surgical Scrub Brush	50.00	100	pc	5,000.00			100	5,000.00				
	Surgical Tape, 1 inch, micropore	47.50	6,000	roll	285,000.00			6,000	285,000.00				
	Tablet Counter, Medium	150.00	2	pc	300.00			2	300.00				
	Thermal Paper UPP 110HG,	605.00	50	roll	30,250.00			50	30,250.00				
	Thermal paper 57mm	275.00	150	roll	41,250.00			150	41,250.00				
	Torniquet latex	20.30	50	pc	1,015.00			50	1,015.00				
	Tube, Endotracheal 2.5mm, uncuffed	85.00	100	pc	8,500.00			100	8,500.00				
	Tube, Endotracheal 3.0mm, uncuffed	85.00	100	pc	8,500.00			100	8,500.00				
	Tube, Endotracheal 3.5mm, uncuffed	85.00	100	pc	8,500.00			100	8,500.00				
	Tube, Endotracheal 4.5mm, uncuffed	85.00	100	pc	8,500.00			100	8,500.00				
	Tube, Endotracheal 5.0mm, uncuffed	85.00	100	pc	8,500.00			100	8,500.00				
	Tube, Endotracheal 5.5mm, uncuffed	85.00	100	pc	8,500.00			100	8,500.00				
	Sub-Total								1,842,120.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Northern Palawan Provincial Hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Tube, Endotracheal 6.0mm, uncuffed	85.00	100	pc	8,500.00			100	8,500.00				
	Tube, Endotracheal 6.5mm, uncuffed	85.00	100	pc	8,500.00			100	8,500.00				
	Tube, Endotracheal 7.0mm, uncuffed	85.00	100	pc	8,500.00			100	8,500.00				
	Tube, Endotracheal 7.5mm, uncuffed	85.00	100	pc	8,500.00			100	8,500.00				
	Tube, Endotracheal 8.0mm, uncuffed	85.00	100	pc	8,500.00			100	8,500.00				
	Ultrasound Gel 6L	1,500.00	6	gal	9,000.00			6	9,000.00				
	Urinals, plastic	55.00	50	pc	2,750.00			50	2,750.00				
	Urine Bag, adult	31.00	1,200	pc	37,200.00			1,200	37,200.00				
	Urine collector, pedia /wee bag 100's	450.00	20	box	9,000.00			20	9,000.00				
	Vicyl 0, round needle	356.00	120	pc	42,720.00			120	42,720.00				
	Vicyl 1-0, round needle	356.00	72	pc	25,632.00			72	25,632.00				
	Vicyl 2-0, round needle	356.00	120	pc	42,720.00			120	42,720.00				
	Vicyl 3-0, round needle	356.00	72	pc	25,632.00			72	25,632.00				
	Vicyl 4-0, round needle	356.00	144	pc	51,264.00			144	51,264.00				
	Wadding sheet 4"	50.00	13	pack	650.00			13	650.00				
	Wadding sheet 5"	50.00	13	pack	650.00			13	650.00				
	Wadding sheet 6"	72.00	13	pack	936.00			13	936.00				
	Sub-Total								290,654.00				
	DRUGS AND MEDICINES												
	Dextran, High Molecular Weight	588.00	100	bot	58,800.00			100	58,800.00				
	IV Fluids, 0.9% Sodium Chloride	55.72	7,000	bot	390,040.00			7000	390,040.00				
	0.9% Sodium Chloride 50ml bottle IV	29.86	100	bot	2,986.20			100	2,986.20				
	5% Dextrose in 0.3% Sodium	48.97	120	bot	5,876.64			120	5,876.64				
	5% Dextrose in 0.9% Sodium	55.92	240	bot	13,419.84			240	13,419.84				
	5% Dextrose in Lactated Ringers 1L	53.10	6,200	bot	329,232.40			6200	329,232.40				
	5% Dextrose in Water 250ml bottle	97.23	49	bot	4,764.27			49	4,764.27				
	5% Dextrose in Water 500ml bottle	50.71	294	bot	14,908.15			294	14,908.15				
	Balanced Multiple Maintenance	48.52	504	bot	24,456.10			504	24,456.10				
	Sub-Total								844,483.60				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Northern Palawan Provincial Hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Balanced Multiple Maintenance	57.72	216	bot	12,467.95			216	12,467.95				
	Lactated Ringer's Solution (Ringer's	53.90	600	bot	32,340.00			600	32,340.00				
	Mannitol 20%, 500ml bottle (IV)	111.83	240	bot	26,839.68			240	26,839.68				
	Acetylcysteine 100mg sachet	14.00	300	sachet	4,200.00			300	4,200.00				
	Acetylcysteine 200mg sachet	14.00	3,000	sachet	42,000.00			3000	42,000.00				
	Acetylcysteine 600mg effervescent	28.34	5,000	tab	141,680.00			5000	141,680.00				
	Aciclovir 200mg tablet	6.30	500	tab	3,150.00			500	3,150.00				
	Aciclovir 400mg tablet	25.03	1,000	tab	25,032.00			1000	25,032.00				
	Aciclovir 800mg tablet	53.73	200	tab	10,746.40			200	10,746.40				
	Adenosine 3mg/ml, 2ml vial (IV)	362.60	10	vial	3,626.00			10	3,626.00				
	Albumin, Human 20%, 50 mL Bottle	2,520.00	2	bot	5,040.00			2	5,040.00				
	Allopurinol 100mg tab	1.82	600	tab	1,092.00			600	1,092.00				
	Allopurinol 300mg tab	3.99	500	tab	1,995.00			500	1,995.00				
	Aluminum hydroxide + Magnesium	2.10	500	tab	1,050.00			500	1,050.00				
	Aluminum hydroxide + Magnesium	53.55	72	bot	3,855.60			72	3,855.60				
	Aminophylline (theophylline	26.57	50	amp	1,328.60			50	1,328.60				
	Amiodarone (as hydrovhloride)	354.20	10	amp	3,542.00			10	3,542.00				
	Amlodipine (as besilate/camsylate)	0.95	5,000	tab	4,760.00			5000	4,760.00				
	Ampicillin + Sulbactam 500mg	33.60	300	vial	10,080.00			300	10,080.00				
	Ampicillin (as sodium salt) 250mg	12.43	3,500	vial	43,512.00			3500	43,512.00				
	Ampicillin (as sodium salt) 500mg	12.33	2,000	vial	24,668.00			2000	24,668.00				
	Ampicillin (as sodium salt) 1g vial	16.34	1,500	vial	24,507.00			1500	24,507.00				
	Ascorbic Acid (vitaminC) 500mg	1.25	10,000	tab	12,460.00			10000	12,460.00				
	Ascorbic Acid (vitaminC) 100mg/ml	23.94	144	bot	3,447.36			144	3,447.36				
	Ascorbic Acid (vitaminC) 100mg/5ml	22.20	144	bot	3,197.38			144	3,197.38				
	Ascorbic Acid (Vitamin C) 250mg/ml,	37.80	20	amp	756.00			20	756.00				
	Asprin 80mg tablet	1.11	10,000	tab	11,060.00			10000	11,060.00				
	Atorvastatin Calcium 10mg tablet	7.00	1,000	tab	7,000.00			1000	7,000.00				
	Sub-Total								465,432.97				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Northern Palawan Provincial Hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Atorvastatin Calcium 20mg tablet	6.47	3,000	tab	19,404.00			3000	19,404.00				
	Atorvastatin Calcium 40mg tablet	13.83	3,000	tab	41,496.00			3000	41,496.00				
	Atorvastatin Calcium 80mg tablet	22.76	1,000	tab	22,764.00			1000	22,764.00				
	Atracurium (as besilate) 10mg/ml,	124.14	80	amp	9,931.04			80	9,931.04				
	Atropine (as sulfate) 1mg/ml, 1ml	16.17	300	amp	4,851.00			300	4,851.00				
	Azithromycin 500mg tablet (as	15.16	270	tab	4,093.74			270	4,093.74				
	Azithromycin 500mg powder, vial (IV	610.51	50	vial	30,525.60			50	30,525.60				
	Betahistine (as	13.86	500	tab	6,930.00			500	6,930.00				
	Betahistine (as	15.96	1,200	tab	19,152.00			1200	19,152.00				
	Betahistine (as	42.00	100	tab	4,200.00			100	4,200.00				
	Betamethasone cream 0.1%, 5g tube	56.95	36	tube	2,050.27			36	2,050.27				
	Betamethasone ointment 0.1%, 5g	58.44	60	tube	3,506.16			60	3,506.16				
	Bisacodyl 5mg (children) suppository	2.17	100	supp	217.00			100	217.00				
	Bisacodyl 10mg (adult) suppository	26.57	100	supp	2,657.20			100	2,657.20				
	Budesonide Resp. soln. (for	54.25	300	neb	16,275.00			300	16,275.00				
	Budesonide + Formoterol DPI 160	1,169.66	10	inhaler	11,696.58			10	11,696.58				
	Bupivacaine (as hydrochloride) 0.5%,	143.26	100	amp	14,326.20			100	14,326.20				
	Bupivacaine 0.5%, 10ML ampule	133.00	20	amp	2,660.00			20	2,660.00				
	Bupivacaine (as hydrochloride) 0.5%	143.26	20	amp	2,865.24			20	2,865.24				
	Butamirate (as Citrate) 50mg MR	18.20	100	tab	1,820.00			100	1,820.00				
	Calcium Carbonate Tablet (equiv. to	2.31	500	tab	1,155.00			500	1,155.00				
	Calcium Carbonate Chewable Tablet	5.60	500	tab	2,800.00			500	2,800.00				
	Calcium Gluconate 10%, 20ml bottle	67.20	100	bot	6,720.00			100	6,720.00				
	Captopril 25mg tablet	1.82	500	tab	910.00			500	910.00				
	Carvedilol 6.25mg tablet	1.86	400	tab	744.80			400	744.80				
	Carvedilol 25mg tablet	6.23	400	tab	2,492.00			400	2,492.00				
	Cefalexin (as monohydrate) 500mg	3.93	600	cap	2,360.40			600	2,360.40				
	Cefazolin (as sodium salt) 1g vial	25.03	300	vial	7,509.60			300	7,509.60				
	Sub-Total								246,112.83				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Northern Palawan Provincial Hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Ceftaxidime (Ceftazidime) 1g vial	53.41	300	vial	16,023.00			300	16,023.00				
	Ceftriaxone (as disodium/sodium	25.86	2,000	vial	51,716.00			2000	51,716.00				
	Cefuroxime 500mg tablet (as axetil)	13.24	7,000	tab	92,708.00			7000	92,708.00				
	Cefuroxime 250mg/5ml granules for	211.40	120	bot	25,368.00			120	25,368.00				
	Cefuroxime 750mg vial (IM,IV)	24.88	6,000	vial	149,268.00			6000	149,268.00				
	Cefuroxime 1.5g vial (IV Infusion) (as	196.00	1,000	vial	196,000.00			1000	196,000.00				
	Celecocib 200mg capsule	4.55	14,400	cap	65,520.00			14400	65,520.00				
	Celecocib 400mg capsule	18.34	1,000	cap	18,340.00			1000	18,340.00				
	Cetirizine (as dihydrochloride) 10mg	0.59	5,000	tab	2,940.00			5000	2,940.00				
	Cetirizine (as dihydrochloride)	50.23	72	bot	3,616.70			72	3,616.70				
	Cetirizine (as dihydrochloride)	98.00	144	bot	14,112.00			144	14,112.00				
	Chlorhexedine Gluconate 0.12%, 120	147.00	12	bot	1,764.00			12	1,764.00				
	Chlorpromazine (as hydrochloride)	5.04	50	tab	252.00			50	252.00				
	Cinnarizine 25mg tablet	1.33	2,500	bot	3,325.00			2500	3,325.00				
	Ciprofloxacin 500mg tablet (as	2.13	1,000	tab	2,128.00			1000	2,128.00				
	Ciprofloxacin 2mg/ml,100ml vial (IV	33.91	200	vial	6,781.60			200	6,781.60				
	Clarithromycin 500mg base tablet	15.39	200	tab	3,077.20			200	3,077.20				
	Clarithromycin 125mg/5ml	224.45	50	bot	11,222.40			50	11,222.40				
	Clindamycin 150mg capsule (as	4.20	1,500	tab	6,300.00			1500	6,300.00				
	Clindamycin 300mg capsule (as	7.70	2,000	tab	15,400.00			2000	15,400.00				
	Clindamycin 75mg/5ml granules for	495.45	30	bot	14,863.38			30	14,863.38				
	Clindamycin 150mg/ml, 2ml ampule	127.40	120	amp	15,288.00			120	15,288.00				
	Clindamycin 150mg/ml, 4ml ampule	110.14	500	amp	55,069.00			500	55,069.00				
	Clonidine 75 micrograms tablet (as	7.31	1,000	tab	7,308.00			1000	7,308.00				
	Clonidine 150mcg/ml, 1ml ampule	133.06	20	amp	2,661.12			20	2,661.12				
	Clopidogrel 75mg tablet	1.76	2,700	tab	4,762.80			2700	4,762.80				
	Cloxacillin (as sodium salt) 500mg	4.14	1,000	cap	4,144.00			1000	4,144.00				
	Cloxacillin (as sodium salt) 250	42.18	10	bot	421.82			10	421.82				
	Sub-Total								790,380.02				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Northern Palawan Provincial Hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Co-Amoxiclav (Amoxicillin +	11.17	15,400		172,048.80			15400	172,048.80				
	Co-Amoxiclav (Amoxicillin +	162.06	144	bot	23,337.22			144	23,337.22				
	Co-Amoxiclav (Amoxicillin +	273.00	144	bot	39,312.00			144	39,312.00				
	Colchicine 500mcg tablet	3.15	500	tab	1,575.00			500	1,575.00				
	Dexamethasone 4mg/ml, 2ml vial	35.00	1,000	vial	35,000.00			1000	35,000.00				
	Diazepam 5mg/ml, 2ml ampule	109.82	150	amp	16,472.40			150	16,472.40				
	Dicycloverine (Dicyclomine) (as	20.51	20	bot	410.20			20	410.20				
	Digoxin 250mcg tablet	5.66	200	tab	1,131.20			200	1,131.20				
	Digoxin 250mcg/ml, 2ml ampule	161.24	50	amp	8,061.90			50	8,061.90				
	Diphenhydramine (as hydrochloride)	1.54	2,400	cap	3,696.00			2400	3,696.00				
	Diphenhydramine (as hydrochloride)	25.06	120	bot	3,007.20			120	3,007.20				
	Diphenhydramine (as hydrochloride)	30.65	2,200	amp	67,421.20			2200	67,421.20				
	Dobutamine 50mg/ml, 5ml ampule	218.19	50	amp	10,909.50			50	10,909.50				
	Dobutamine 2mg/ml, 250ml D5W	1,187.77	20	bot	23,755.48			20	23,755.48				
	Domperidone 10mg tablet	2.10	1,000	tab	2,100.00			1000	2,100.00				
	Domperidone 1mg/ml suspension,	137.90	24	bot	3,309.60			24	3,309.60				
	Dopamine (as hydrochloride)	54.73	300	amp	16,417.80			300	16,417.80				
	Dopamine (as hydrochloride)	525.00	10	bot	5,250.00			10	5,250.00				
	Doxycycline 100mg capsule (as	5.53	1,000	cap	5,530.00			1000	5,530.00				
	Enteral Nutrition - Adult Polymeric	273.70	20	bot	5,474.00			20	5,474.00				
	Enteral Nutrition - Disease Specific	420.00	20	bot	8,400.00			20	8,400.00				
	Enteral Nutrition - Fiber-Containing	280.00	20	bot	5,600.00			20	5,600.00				
	Ephedrine 50mg/ml, 1ml ampule	107.45	50	amp	5,372.50			50	5,372.50				
	Epinephrine (adrenaline) 1mg/ml, 1ml	32.68	300	amp	9,802.80			300	9,802.80				
	Epoetin Alfa (recombinant human	567.00	8	e-filled syrin	4,536.00			8	4,536.00				
	Epoetin Alfa (recombinant human	483.00	8	e-filled syrin	3,864.00			8	3,864.00				
	Erythromycin Eye ointment 0.5% 5g	183.40	50	tube	9,170.00			50	9,170.00				
	Ertapenem (as sodium salt) 1g	3,587.79	10	vial	35,877.94			10	35,877.94				
	Sub-Total								526,842.74				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Northern Palawan Provincial Hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Fentanyl 50mcg/ml, 2ml ampule (IV)	79.18	20	amp	1,583.68			20	1,583.68				
	Ferrous Salt tablet (equiv. to 60 mg	2.80	22,000	tab	61,600.00			22000	61,600.00				
	Fluticasone (as propionate) +	308.70	8		2,469.60			8	2,469.60				
	Fluticasone (as propionate) +	447.30	8	inhaler	3,578.40			8	3,578.40				
	Fluticasone (as propionate) +	599.20	20	inhaler	11,984.00			20	11,984.00				
	Folic Acid 5mg capsule	4.41	400	cap	1,764.00			400	1,764.00				
	Furosemide 20mg tablet	1.82	500	tab	910.00			500	910.00				
	Furosemide 40mg tablet	2.52	200	tab	504.00			200	504.00				
	Furosemide 10mg/ml, 2ml ampule	9.00	2,000	amp	18,004.00			2000	18,004.00				
	Gabapentin 300mg capsule	9.49	300	capsule	2,847.60			300	2,847.60				
	Gentamicin 40mg/ml, 2ml ampule	5.59	2,000	amp	11,172.00			2000	11,172.00				
	Gliclazide 80mg tablet	4.48	1,500	tab	6,720.00			1500	6,720.00				
	Glucose (Dextrose) 50%, 50ml vial	49.70	1,000	vial	49,700.00			1000	49,700.00				
	Hydralazine (as hydrochloride)	48.94	200	amp	9,788.80			200	9,788.80				
	Hydrocortisone powder, 100mg vial	29.76	2,000	vial	59,528.00			2000	59,528.00				
	Hydrocortisone powder, 250mg vial	74.82	400	vial	29,926.40			400	29,926.40				
	Hydrocortisone cream 1%, 10g tube	142.80	60	tube	8,568.00			60	8,568.00				
	Hydrogen Peroxide 3%, 120ml bottle	35.00	144	bot	5,040.00			144	5,040.00				
	Hydroxyzine (as dihydrochloride)	25.55	400	tab	10,220.00			400	10,220.00				
	Hyoscine (as N-butylbromide) 10 ng	6.45	2,000	tab	12,908.00			2000	12,908.00				
	Hyoscine (as N-butylbromide)	30.30	3,000	amp	90,888.00			3000	90,888.00				
	Hypromellose Eye drops solution	245.00	24	bot	5,880.00			24	5,880.00				
	Ibuprofen 200mg tablet	1.32	700	tab	921.20			700	921.20				
	Ibuprofen 400mg tablet	1.55	500	tab	777.00			500	777.00				
	Ibuprofen 200mg/5ml, 60ml bottle	91.21	72	bot	6,567.12			72	6,567.12				
	Immunoglobulin Normal, Human	6,510.00	20	vial	130,200.00			20	130,200.00				
	Iron Sucrose 20mg/ml, 5ml ampule	160.31	200	amp	32,062.80			200	32,062.80				
	Hepatitis B Immunoglobulin (Human)	2,009.94	10	vial	20,099.38			10	20,099.38				
	Sub-Total								596,211.98				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Northern Palawan Provincial Hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Rabies Immunoglobulin (human)	4,200.00	40	vial	168,000.00			40	168,000.00				
	Tetanus Immunoglubin, (Human)	980.00	10	amp	9,800.00			10	9,800.00				
	Regular Insulin (Recombinant DNA	153.83	30	vial	4,614.96			30	4,614.96				
	Ipratropium + Salbutamol Resp. Soln	16.80	2,700	neb	45,360.00			2700	45,360.00				
	Isoflurane 100ml bottle	1,943.68	4	bot	7,774.70			4	7,774.70				
	Isosorbide-5-Mononitrate 60mg MR	10.01	500	tab	5,005.00			500	5,005.00				
	Isosorbide Dinitrate Sublingual, 5 mg	11.55	500	tab	5,775.00			500	5,775.00				
	Isosorbide Dinitrate 10mg tablet	12.60	600	tab	7,560.00			600	7,560.00				
	Isosorbide Dinitrate 1mg/ml, 10ml	184.49	10	amp	1,844.92			10	1,844.92				
	Isoxsuprine (as Hydrochloride) 10mg	8.64	4,400	tab	38,007.20			4400	38,007.20				
	Isoxsuprine (as Hydrochloride)	218.40	100	amp	21,840.00			100	21,840.00				
	Ketamine (as hydrochloride) 50	529.65	10	vial	5,296.48			10	5,296.48				
	Ketoconazole cream 2% (20mg/g),	100.80	12	tube	1,209.60			12	1,209.60				
	Ketorolac (as tromethamol) 30	20.58	1,000	amp	20,580.00			1000	20,580.00				
	Lactulose 3.3.g/5ml (66%) syrup	122.42	1,200	bot	146,899.20			1200	146,899.20				
	Levothyroxine (as anhydrous sodium)	4.55	100	tab	455.00			100	455.00				
	Levothyroxine (as anhydrous sodium)	8.93	100	tab	893.20			100	893.20				
	Lidocaine (as hydrochloride) 2%,	13.08	2,000	amp	26,152.00			2000	26,152.00				
	Lidocaine (as hydrochloride) 2%,	26.60	200	carpule	5,320.00			200	5,320.00				
	Lidocaine (as hydrochloride) 2%,	54.60	30	vial	1,638.00			30	1,638.00				
	Loperamide (as Hydrochloride) 2mg	0.78	400	cap	313.60			400	313.60				
	Loratadine 10mg tablet	2.06	400	tab	823.20			400	823.20				
	Losartan (as potassium salt) 100 mg	3.60	700	tab	2,518.60			700	2,518.60				
	Losartan (as potassium salt) 50 mg	1.12	17,000	tab	19,040.00			17000	19,040.00				
	Losartan + Hydrochlorothiazide 50mg	2.80	200	tab	560.00			200	560.00				
	Magnesium Sulfate (as heptahydrate)	29.40	140	vial	4,116.00			140	4,116.00				
	Mebendazole 500mg tablet	3.43	200	tab	686.00			200	686.00				
	Mebendazole 100mg/5ml	23.80	30	bot	714.00			30	714.00				
	Sub-Total								552,796.66				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Northern Palawan Provincial Hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Mefenamic acid 250mg capsule	1.76	1,000	cap	1,764.00			1000	1,764.00				
	Mefenamic acid 500mg capsule	1.90	15,000	cap	28,560.00			15000	28,560.00				
	Meropenem (as trihydrate) 1g	237.06	30	vial	7,111.86			30	7,111.86				
	Metformin (as hydrochloride) 500mg	1.23	2,500	tab	3,080.00			2500	3,080.00				
	Methyldopa 250mg tablet	11.90	3,000	tab	35,700.00			3000	35,700.00				
	Methylergometrine	23.24	150	amp	3,486.00			150	3,486.00				
	Metoclopramide 10mg tablet (as	2.66	100	tab	266.00			100	266.00				
	Metoclopramide5mg/ml, 2ml ampule	5.39	1,500	amp	8,085.00			1500	8,085.00				
	Metoprolol (as tartrate) 50mg tablet	1.37	1,000	tab	1,372.00			1000	1,372.00				
	Metoprolol (as tartrate) 100mg tablet	2.65	300	tab	793.80			300	793.80				
	Metronidazole 500mg tablet	2.18	2,000	tab	4,368.00			2000	4,368.00				
	Metronidazole 5mg/ml, 100ml vial (IV	21.07	500	vial	10,535.00			500	10,535.00				
	Midazolam 5mg/ml, 3ml ampule	149.03	10	amp	1,490.30			10	1,490.30				
	Midazolam 15mg tablet	34.55	50	tab	1,727.60			50	1,727.60				
	Montelukast (as sodium salt) 5mg	9.80	200	tab	1,960.00			200	1,960.00				
	Morphine (as sulfate) 10 mg/ml, 1ml	77.00	20	amp	1,540.00			20	1,540.00				
	Morphine (as sulfate) 30 mg MR	41.05	50	tab	2,052.40			50	2,052.40				
	Multivitamins for adult capsule	1.83	9,600	cap	17,606.40			9600	17,606.40				
	Multivitamins per 5ml, 120ml syrup	70.00	288	bot	20,160.00			288	20,160.00				
	Mupirocin ointment 2%, 15g tube	192.50	150	tube	28,875.00			150	28,875.00				
	Mupirocin creat 2%, 15g tube	166.75	120	tube	20,010.48			120	20,010.48				
	Neostigmine 500mcg/ml, 10ml vial	166.25	10	vial	1,662.50			10	1,662.50				
	Neomycin (as sulfate) + Polymyxin B	266.00	24	bot	6,384.00			24	6,384.00				
	Nicardipine (as hydrochloride)	295.86	216	amp	63,906.19			216	63,906.19				
	Nifedipine 10mg capsule	4.82	600	cap	2,889.60			600	2,889.60				
	Nifedipine 30mg MR tablet	43.15	100	tab	4,314.80			100	4,314.80				
	Norepinephrine 1mg/ml, 2ml ampule	136.26	50	amp	6,813.10			50	6,813.10				
	Norepinephrine 1mg/ml, 4ml ampule	256.44	50	amp	12,821.90			50	12,821.90				
	Sub-Total								299,335.93				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Northern Palawan Provincial Hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Norepinephrine (as bitartrate)	1,221.50	20	amp	24,430.00			20	24,430.00				
	Ofloxacin Ear Drops Solution, 0.3%,	270.20	24	bot	6,484.80			24	6,484.80				
	Ofloxacin Eye Drops Solution, 0.3%,	268.80	12	bot	3,225.60			12	3,225.60				
	Omeprazole 20mg capsule	1.25	1,200	cap	1,495.20			1200	1,495.20				
	Omeprazole 40mg capsule	9.60	1,000	cap	9,604.00			1000	9,604.00				
	Omeprazole 40mg powder vial +	36.19	3,000	vial	108,570.00			3000	108,570.00				
	Oxacillin (as sodium salt) 500mg vial	28.46	100	vial	2,846.20			100	2,846.20				
	Oxytocin (synthetic) 10IU/ml, 1ml	10.91	5,000	amp	54,530.00			5000	54,530.00				
	Paracetamol 500mg tablet	0.56	3,000	tab	1,680.00			3000	1,680.00				
	Paracetamol 100mg/ml drops, 15ml	27.30	144		3,931.20			144	3,931.20				
	Paracetamol 250mg/5ml	30.02	144	bot	4,322.30			144	4,322.30				
	Paracetamol 150mg/ml, 2ml ampule	5.57	3,000	amp	16,716.00			3000	16,716.00				
	Paracetamol Rectal: 125mg	27.61	48	supp	1,325.18			48	1,325.18				
	Paracetamol Rectal: 250mg	33.52	48	supp	1,608.77			48	1,608.77				
	Pethidine (meperidine) (as	207.89	30	amp	6,236.58			30	6,236.58				
	Penicillin G Benzathine (benzathine	69.82	50	vial	3,490.90			50	3,490.90				
	Phenobarbital 60mg tablet	7.14	1,000	tab	7,140.00			1000	7,140.00				
	Phenobarbital 120mg/ml, (130	685.71	100	amp	68,570.60			100	68,570.60				
	Phenytoin (as sodium salt) 50mg/ml,	140.98	100	amp	14,098.00			100	14,098.00				
	Phytomenadione (phytonadione,	27.51	500	amp	13,755.00			500	13,755.00				
	Piperacillin + Tazobactam (as	151.90	200	vial	30,380.00			200	30,380.00				
	Potassium Chloride 2meq/ml, 20ml	42.00	60	vial	2,520.00			60	2,520.00				
	Povidone iodine (solution) 10%, 60ml	67.20	96	bot	6,451.20			96	6,451.20				
	Povidone iodine (solution) 10%,	69.93	120	bot	8,391.60			120	8,391.60				
	Povidone iodine (surgical skin	784.00	12	gal	9,408.00			12	9,408.00				
	Prednisone 10mg tablet	3.42	1,200	tab	4,099.20			1200	4,099.20				
	Prednisone 20mg tablet	5.88	500	tab	2,940.00			500	2,940.00				
	Prednisone 10mg/5ml suspension,	116.00	50	bot	5,800.20			50	5,800.20				
	Sub-Total								424,050.54				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Northern Palawan Provincial Hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Propofol 10mg/ml, 20ml ampule IV	84.00	51	amp	4,284.00			51	4,284.00				
	Propranolol (as hydrochloride) 40mg	14.00	200	tab	2,800.00			200	2,800.00				
	Propythiouracil 50mg tablet	12.35	100	tab	1,234.80			100	1,234.80				
	Rabies Vaccine, chick Embryo Cell	1,120.00	10	vial	11,200.00			10	11,200.00				
	Ranitidine (as hydrochloride) 150 mg	1.12	1,500	tab	1,680.00			1500	1,680.00				
	Ranitidine (as hydrochloride) 25	5.15	3,000	amp	15,456.00			3000	15,456.00				
	Rocuronium (as bromide) 10 mg/ml,	224.00	10	amp	2,240.00			10	2,240.00				
	Rosuvastatin (as calcium salt) 10mg	6.23	200	tab	1,246.00			200	1,246.00				
	Rosuvastatin (as calcium salt) 20mg	9.38	200	tab	1,876.00			200	1,876.00				
	Salbutamol 2mg/5ml syrup, 60ml	22.18	144	bot	3,193.34			144	3,193.34				
	Salbutamol Resp. Soln: (for	8.64	1,800	neb	15,548.40			1800	15,548.40				
	Salbutamol Metered dose Inhaler	117.45	10	inhaler	1,174.46			10	1,174.46				
	Sambong (Blumea balsamefera (L)	7.38	500	tab	3,689.00			500	3,689.00				
	Serum Anti-Tetanus (ATS) (equine)	82.60	1,000	amp	82,600.00			1000	82,600.00				
	Serum Anti-Tetanus (ATS) (equine)	105.00	300	amp	31,500.00			300	31,500.00				
	Sevoflurane inhalation: 250 ml bottle	7,187.82	3	bot	21,563.45			3	21,563.45				
	Silver Sulfadiazine cream 1%, 25 g	101.96	30	tube	3,058.86			30	3,058.86				
	Simvastatin 20mg tablet	1.54	200	tab	308.00			200	308.00				
	Simvastatin 40mg tablet	5.60	200	tab	1,120.00			200	1,120.00				
	Sodium Bicarbonate 650mg Tablet	1.40	100	tab	140.00			100	140.00				
	Sodium Bicarbonate 1meq/ml, 20ml	146.93	50	amp	7,346.50			50	7,346.50				
	Sodium Chloride 2.5mEq/ml, 20 ml	51.59	20	vial	1,031.80			20	1,031.80				
	Spironolactone (K-sparer) 25mg	13.69	100	tab	1,369.20			100	1,369.20				
	Spironolactone (K-sparer) 50mg	34.94	200	tab	6,988.80			200	6,988.80				
	Standard Senna Concentrate 187mg	9.80	100	tab	980.00			100	980.00				
	Sterile Water for injection 50ml bottle	28.24	3,550	bot	100,244.90			3550	100,244.90				
	Sterile Water for injection 100ml	62.62	500	bot	31,311.00			500	31,311.00				
	Sucralfate 1g tablet	46.20	200	tab	9,240.00			200	9,240.00				
	Sub-Total								364,424.51				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Northern Palawan Provincial Hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Suxamethonium (Succinylcholine)	199.49	40	vial	7,979.44			40	7,979.44				
	Tamsulosin 400mcg MR Film Coated	18.90	300	tab	5,670.00			300	5,670.00				
	Terazosin 2mg tablet	35.00	200	tab	7,000.00			200	7,000.00				
	Tobramycin Eye Drops solution	210.00	20	bot	4,200.00			20	4,200.00				
	Tobramycin + Dexamethasone Eye	594.50	12	tube	7,133.95			12	7,133.95				
	Tobramycin + Dexamethasone Eye	229.60	27	bot	6,199.20			27	6,199.20				
	Tramadol (as hydrochloride) 50mg	2.03	400	tab	812.00			400	812.00				
	Tramadol (as hydrochloride) 50mg	2.73	1,500	cap	4,095.00			1500	4,095.00				
	Tramadol (as hydrochloride) 50	13.78	1,500	amp	20,664.00			1500	20,664.00				
	Tranexamic Acid 500mg capsule	7.56	2,000	cap	15,120.00			2000	15,120.00				
	Tranexamic Acid 100mg/ml, 5ml	20.09	4,000	amp	80,360.00			4000	80,360.00				
	Ursodeoxycholic Acid 250mg capsule	53.65	200	cap	10,729.60			200	10,729.60				
	Hepatitis B Vaccine (recombinant	212.25	20	vial	4,245.08			20	4,245.08				
	Hepatitis B Vaccine (recombinant	228.51	20	vial	4,570.16			20	4,570.16				
	Tetanus Toxoid 0.5ml ampule (IM)	54.59	500	amp	27,293.00			500	27,293.00				
	Vitamin B1, B6, B12 100mg B1 +	2.03	12,000	tab	24,360.00			12000	24,360.00				
	Vitamin B1, B6, B12 100mg B1 +	3.50	4,800	cap	16,800.00			4800	16,800.00				
	Vitamin B1 B6 B12 100mg B1 +	39.20	300	amp	11,760.00			300	11,760.00				
	Warfarin (as sodium salt) 5mg tablet	17.92	100	tab	1,792.00			100	1,792.00				
	Zinc solution (equiv. to 10mg	48.65	150	bot	7,297.50			150	7,297.50				
	Zinc solution (equiv. to 20mg	56.00	75	bot	4,200.00			75	4,200.00				
	Zolpidem 10mg tablet	59.77	30	tab	1,792.98			30	1,792.98				
	Vancomycin (as hydrochloride) 500	222.92	60	vial	13,375.32			60	13,375.32				
	Vancomycin (as hydrochloride) 1g	436.80	50	vial	21,840.00			50	21,840.00				
	Sub-Total								309,289.23				
Department/ Office: Provincial Veterinary Office													
	OTHER SUPPLIES												
	Drenching Gun 50ml	1,300.00	3	pcs	3,900.00			3	3,900.00				
	Sub-Total								3,900.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Veterinary Office													
	OTHER SUPPLIES												
	Fiber glass syrine 20ml	1,000.00	21	pcs	21,000.00			21	21,000.00				
	Rubbing alcohol 70% sol.500ml	98.00	60	bottle	5,880.00			60	5,880.00				
	Disposable synge 3ml/100 box	350.00	20	boxes	7,000.00			20	7,000.00				
	Bath soap	25.00	53	pcs	1,325.00			53	1,325.00				
	Chaleco with multi Pocket with print	900.00	25	pcs	22,500.00			25	22,500.00				
	Electric Fan Stand Type Plastic	1,096.00	3	unit	3,288.00			3	3,288.00				
	Sub-Total								60,993.00				
	ANIMAL AND ZOOLOGICAL												
	Terramycin L A 100ml injection	900.00	15	bots	13,500.00			15	13,500.00				
	Vitamins ADE 100ml injectin	800.00	30	bots	24,000.00			30	24,000.00				
	Albendazole 1000ml oral	1,800.00	60	liter	108,000.00			60	108,000.00				
	Anti Bacterial - Vitamins soluble	2,000.00	10	canister	20,000.00			10	20,000.00				
	Enrofloxacin anribactirial injection	750.00	14	bots	10,500.00			14	10,500.00				
	Vitamins B complex 100ml inj.	800.00	30	bots	24,000.00			30	24,000.00				
	Sub-Total								200,000.00				
Department/ Office: Provincial Health Office													
	DRUGS AND MEDICINES												
	Amoxicillin 500'mg	136.00	50	box	6,800.00			50	6,800.00				
	Cloxacillin 500'mg	296.00	15	box	4,440.00			15	4,440.00				
	Contrimoxazole 800mg	200.00	15	box	3,000.00			15	3,000.00				
	Mefenamic Acid 500mg	37.00	100	bot	3,700.00			100	3,700.00				
	Metronidazole 125mg	136.00	15	box	2,040.00			15	2,040.00				
	Metronidazole 500mg tablet	24.00	50	box	1,200.00			50	1,200.00				
	Paracetamol 100mg	156.00	10	box	1,560.00			10	1,560.00				
	Paracetamol 500mg	40.00	100	bot	4,000.00			100	4,000.00				
	5% Dextrose in 0.3% Sodium	34.98	50	bot	1,749.00			50	1,749.00				
	IV Fluid 0.9% Sodium Chloride 1 L	33.27	50	bot	1,663.50			50	1,663.50				
	Lactated Ringers Solution 1L Bottle	38.50	50	box	1,925.00			50	1,925.00				
	5% Dextrose in Lactated Ringers 1 L	37.93	100	bot	3,793.00			100	3,793.00				
	Sub-Total								35,870.50				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Health Office													
	DRUGS AND MEDICINES												
	Human Anti Rabies Vaccine	1,800.00	80	box	144,000.00			80	144,000.00				
	Amoxicillin (as trihydrate) 500 mg	1.90	5,000	box	9,520.00			5000	9,520.00				
	Cloxacillin (as Sodium salt) 500 mg	4.14	1,500	box	6,216.00			1500	6,216.00				
	Cotrimoxazole (Sulfamethoxazole +	2.80	1,500	box	4,200.00			1500	4,200.00				
	Cotrimoxazole (Sulfamethoxazole +	51.80	100	bot	5,180.00			100	5,180.00				
	Mefenamic Acid 500 mg Capsule	1.90	1,500	box	2,856.00			1500	2,856.00				
	Metronidazole 125 mg base/5 mL	33.60	50	bot	1,680.00			50	1,680.00				
	Metronidazole 500 mg Tablet, 100's	2.18	1,000	box	2,184.00			1000	2,184.00				
	Paracetamol 500 mg Tablet, 100's	0.56	10,000	box	5,600.00			10000	5,600.00				
	5% Dextrose in 0.3% Sodium	48.97	50	bot	2,448.60			50	2,448.60				
	I.V. Fluids, 0.9% Sodium Chloride 1	46.58	50	bot	2,328.90			50	2,328.90				
	Lactated Ringer's Solution (Ringer's	53.90	50	box	2,695.00			50	2,695.00				
	5% Dextrose in Lactated Ringer's 1	53.10	100	bot	5,310.20			100	5,310.20				
	Human Anti Rabies Vaccine, Verocell	2,520.00	80	box	201,600.00			80	201,600.00				
	Sub-Total								395,818.70				
Department/ Office: Provincial Assessors Office													
	PROPERTY PLANT AND												
	Photocopying Machine	65,000.00	1	unit	65,000.00			1	65,000.00				
	Sub-Total								65,000.00				
Department/ Office: Sangguniang Panlalawigan Secretary B.M PEÑA													
	OFFICE EQUIPMENT												
	Photocoying Machine	135,627.75	2	unit	271,255.50			2	271,255.50				
	Heavy Duty Ring Binder/Comb	20,250.00	1	unit	20,250.00			1	20,250.00				
	Heavy Duty Laminating Machine	17,887.50	1	unit	17,887.50			1	17,887.50				
	Sub-Total								309,393.00				
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	Tower Server	104,625.00	1	unit	104,625.00			1	104,625.00				
	Memory	22,950.00	2	unit	45,900.00			2	45,900.00				
	Hard Drive	27,000.00	2	unit	54,000.00			2	54,000.00				
	Sub-Total								204,525.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Sangguniang Panlalawigan Secretary B.M PEÑA													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	Desktop	52,650.00	3	unit	157,950.00			3	157,950.00				
	Scanner	66,825.00	1	unit	66,825.00			1	66,825.00				
	UPS	13,770.00	2	unit	27,540.00			2	27,540.00				
	Router	6,075.00	1	unit	6,075.00			1	6,075.00				
	Switch	6,075.00	1	unit	6,075.00			1	6,075.00				
	UTP CABLE: CAT6 305m/roll UTP	5,400.00	2	unit	10,800.00			2	10,800.00				
	RJ45 ' 100'S : AMP RJ45 CAT5E	945.00	2	unit	1,890.00			2	1,890.00				
	Sub-Total								277,155.00				
Department/ Office: San Vicente District Hospital													
	OTHER SUPPLIES AND												
	Air Freshener 280ml Spray	290.00	10	bottle	2,900.00			10	2,900.00				
	Alcohol 70% 500ml	150.00	150	bottle	22,500.00			150	22,500.00				
	Bathroom Saop, 60gx162	4,519.00	5	case	22,595.00			5	22,595.00				
	Fabric Softener 1GAl	695.00	25	gallon	17,375.00			25	17,375.00				
	Toilet Bowl Cleaner	695.00	45	gallon	31,275.00			45	31,275.00				
	Toilet Deodorant cake with hanger	90.00	20	pc	1,800.00			20	1,800.00				
	Bleaching Solution	195.00	150	gallon	29,250.00			150	29,250.00				
	Desinfetant Solution	895.00	50	gallon	44,750.00			50	44,750.00				
	Detergent Powder 450g	60.00	250	pack	15,000.00			250	15,000.00				
	Gloves non-sterile Medium 50's	850.00	20	box	17,000.00			20	17,000.00				
	Rubber Gloves, large	195.00	10	pair	1,950.00			10	1,950.00				
	Rubber Gloves, Medium	195.00	10	pair	1,950.00			10	1,950.00				
	Gloves Non Sterile Large 50's	900.00	12	box	10,800.00			12	10,800.00				
	Mop Handle with mop head	450.00	20	pc	9,000.00			20	9,000.00				
	Plastic Drum 200L Color Blue	2,650.00	5	pc	13,250.00			5	13,250.00				
	Tissue Paper 2 ply, thick roll	29.00	100	roll	2,900.00			100	2,900.00				
	Dishwashing Liquid 1 Gal	695.00	10	gallon	6,950.00			10	6,950.00				
	Rags (round) cotton	140.00	12	kilo	1,680.00			12	1,680.00				
	Garbage bag Black (Medium size)	55.00	80	roll	4,400.00			80	4,400.00				
	Sub-Total								257,325.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: San Vicente District Hospital													
	OTHER SUPPLIES AND												
	Garbage bag Yellow (Medium size)	55.00	80	roll	4,400.00			80	4,400.00				
	Garbage bag Green (Medium size)	55.00	80	roll	4,400.00			80	4,400.00				
	Garbage bag Black (size XL)	65.00	80	roll	5,200.00			80	5,200.00				
	Garbage bag Yellow (size XL)	65.00	80	roll	5,200.00			80	5,200.00				
	Garbage bag Green (size XL)	65.00	80	roll	5,200.00			80	5,200.00				
	Insecticide Spray 600ml	650.00	50	bottle	32,500.00			50	32,500.00				
	Dishwasing Sponge	35.00	25	pc	875.00			25	875.00				
	Clear/Clean Wrap	85.00	35	roll	2,975.00			35	2,975.00				
	Sub-Total								60,750.00				
	LABORATORY SUPPLIES												
	Expanded Newborn Screening	1,750.00	228	kit	399,000.00			228	399,000.00				
	Sub-Total								399,000.00				
	DRUGS AND MEDICINES												
	ACETYLCYSTEINE 600MG	28.34	200	PCS	5,667.20			200	5,667.20				
	ACETYLCYSTEINE 200MG	14.00	200	PCS	2,800.00			200	2,800.00				
	ACICLOVIR 800MG TABLET	53.73	20	PCS	1,074.64			20	1,074.64				
	ACTIVATED CHARCOAL POWDER	273.00	15	PCS	4,095.00			15	4,095.00				
	ADENOSINE 3MG/ML, 2 ML	362.60	5	VIAL	1,813.00			5	1,813.00				
	ALUMINUM HYDROXIDE +	2.10	200	PCS	420.00			200	420.00				
	AMIKACIN 250MG/ML, 2ML VIAL	49.46	20	VIAL	989.24			20	989.24				
	AMINOPHYLLINE 25MG/ML, 10ML	26.57	5	AMPULE	132.86			5	132.86				
	AMIODARONE 50MG/ML, 3ML	354.20	5	AMPULE	1,771.00			5	1,771.00				
	AMLODIPINE 5MG TABLET	0.56	250	PCS	140.00			250	140.00				
	AMLODIPINE 10MG TABLET	0.95	100	PCS	95.20			100	95.20				
	AMOXICILLIN 500MG CAPSULE	1.90	150	PCS	285.60			150	285.60				
	AMOXICILLIN 100MG/ML	26.39	80	BOTTLE	2,111.20			80	2,111.20				
	AMPICILLIN 250MG VIAL	12.43	50	VIAL	621.60			50	621.60				
	AMPICILLIN 1G VIAL	16.34	20	VIAL	326.76			20	326.76				
	ANTI-RABIES SERUM 200IU/ML,	1,663.20	15	VIAL	24,948.00			15	24,948.00				
	Sub-Total								47,291.30				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: San Vicente District Hospital													
	DRUGS AND MEDICINES												
	ANTI-TETANUS SERUM 1500IU/ML	82.60	100	VIAL	8,260.00			100	8,260.00				
	ASPIRIN 80MG TABLET	1.11	250	PCS	276.50			250	276.50				
	ATORVASTATIN 20MG TABLET	6.47	250	PCS	1,617.00			250	1,617.00				
	ATORVASTATIN 40MG TABLET	13.83	100	PCS	1,383.20			100	1,383.20				
	ATROPINE 1MG/ML, 1ML AMPULE	16.17	100	AMPULE	1,617.00			100	1,617.00				
	BALANCED MULTIPLE	54.57	24	BOTTLE	1,309.73			24	1,309.73				
	BALANCE MULTIPLE	49.00	12	BOTTLE	588.00			12	588.00				
	BETAHISTINE 16MG TABLET	15.96	100	PCS	1,596.00			100	1,596.00				
	BETAHISTINE 24MG TABLET	42.00	100	PCS	4,200.00			100	4,200.00				
	BETAMETHASONE CREAM 0.1%, 5G TUBE	56.95	10	TUBE	569.52			10	569.52				
	BISACODYL 5MG SUPPOSITORY (PEDIA)	2.17	50	PCS	108.50			50	108.50				
	BISACODYL 10MG SUPPOSITORY (ADULT)	26.57	20	PCS	531.44			20	531.44				
	CALCIUM GLUCONATE 10% 10ML AMPULE	23.56	10	AMPULE	235.62			10	235.62				
	CARVEDILOL 6.25MG TABLET	1.86	100	PCS	186.20			100	186.20				
	CEFALEXIN 500MG CAPSULE	3.93	50	PCS	196.70			50	196.70				
	CEFALEXIN 100MG/ML	28.76	10	BOTTLE	287.56			10	287.56				
	CEFALEXIN 250MG/5ML	36.75	50	BOTTLE	1,837.50			50	1,837.50				
	CEFTRIAXONE 1G VIAL + 10ML	25.86	230	VIAL	5,947.34			230	5,947.34				
	CEFUROXIME 750MG VIAL (IM, IV)	24.88	230	VIAL	5,721.94			230	5,721.94				
	CEFUROXIME 500MG TABLET	13.24	230	PCS	3,046.12			230	3,046.12				
	CELECOXIB 200MG CAPSULE	4.55	300	PCS	1,365.00			300	1,365.00				
	CETIRIZINE 10MG TABLET	0.59	300	PCS	176.40			300	176.40				
	CETIRIZINE 10MG/ML DROPS,	91.78	30	BOTTLE	2,753.52			30	2,753.52				
	CETIRIZINE 1MG/ML SYRUP 60ML	76.30	30	BOTTLE	2,289.00			30	2,289.00				
	Sub-Total								46,099.79				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: San Vicente District Hospital													
	DRUGS AND MEDICINES												
	CINNARIZINE 25MG TABLET	1.33	350	PCS	465.50			350	465.50				
	CIPROFLOXACIN 500MG TABLET	2.13	350	PCS	744.80			350	744.80				
	CLINDAMYCIN 300MG CAPSULE	7.70	150	PCS	1,155.00			150	1,155.00				
	CLINDAMYCIN 150MG/ML, 2ML	127.40	100	AMPULE	12,740.00			100	12,740.00				
	CLOBETASOL CREAM 0.05%, 5G TUBE	105.00	20	PCS	2,100.00			20	2,100.00				
	CLONIDINE 75 MCG TABLET	7.31	150	PCS	1,096.20			150	1,096.20				
	CLOPIDOGREL 75 MG TABLET	1.76	150	PCS	264.60			150	264.60				
	CLOXACILLIN 500MG CAPSULE	4.14	150	PCS	621.60			150	621.60				
	CLOXACILLIN 250MG/5ML	42.18	25	BOTTLE	1,054.55			25	1,054.55				
	COLCHICINE 500MCG TABLET	3.15	230	PCS	724.50			230	724.50				
	COTRIMOXAZOLE	2.80	230	PCS	644.00			230	644.00				
	DEXAMETHASONE 4MG/ML, 2ML	35.00	50	VIAL	1,750.00			50	1,750.00				
	5% DEXTROSE IN 0.9% SODIUM CHLORIDE 1 LITER	55.92	12	BOTTLE	670.99			12	670.99				
	5% DEXTROSE IN LACTATED	53.10	230	BOTTLE	12,213.46			230	12,213.46				
	10% DEXTROSE IN WATER 500ML	52.50	45	BOTTLE	2,362.50			45	2,362.50				
	50% DEXTROSE IN WATER 50ML	49.70	20	BOTTLE	994.00			20	994.00				
	DICLOFENAC 50MG TABLET	1.05	20	PCS	21.00			20	21.00				
	DICYCLOVERINE 10MG TABLET	0.67	20	PCS	13.44			20	13.44				
	DICYCLOVERINE 10MG/5ML SYRUP, 60ML	20.51	50	BOTTLE	1,025.50			50	1,025.50				
	DIGOXIN 250 MCG TABLET	5.66	100	PCS	565.60			100	565.60				
	DIGOXIN 250 MCG/ML, 2ML AMPULE (IM, IV)	161.24	20	AMPULE	3,224.76			20	3,224.76				
	DIPHENHYDRAMINE HYDROCHLORIDE 50MG/ML 1ML	30.65	50	AMPULE	1,532.30			50	1,532.30				
	Sub-Total								45,984.30				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: San Vicente District Hospital													
	DRUGS AND MEDICINES												
	DIPHENHYDRAMINE HYDROCHLORIDE 50MG CAPSULE	1.54	150	PCS	231.00			150	231.00				
	DOBUTAMINE 50MG/ML, 5ML AMPULE (IV INFUSION)	218.19	20	AMPULE	4,363.80			20	4,363.80				
	DOPAMINE 40MG/ML, 5ML AMPULE (IV)	54.73	20	AMPULE	1,094.52			20	1,094.52				
	DOXYCYCLINE 100MG CAPSULE	5.53	280	PCS	1,548.40			280	1,548.40				
	EPERISONE 50MG TABLET	16.80	100	PCS	1,680.00			100	1,680.00				
	EPINEPHRINE 1MG/ML, 1ML AMPULE (IM, SC)	32.68	100	AMPULE	3,267.60			100	3,267.60				
	ERYTHROMYCIN 0.5%, 3.5G TUBE	174.22	40	PCS	6,968.64			40	6,968.64				
	ESCITALOPRAM 10 MG TABLET	4.87	20	PCS	97.44			20	97.44				
	FERROUS SALT + FOLIC ACID 60MG ELEMENTAL IRON + 400MCG FOLIC ACID TABLET	0.94	200	PCS	187.60			200	187.60				
	GENTAMICIN 40MG /ML, 2ML AMPULE (IM, IV)	5.59	200	AMPULE	1,117.20			200	1,117.20				
	GLICLAZIDE 80 MG TABLET	4.48	200	PCS	896.00			200	896.00				
	HALOPERIDOL 5MG/ML, 1ML AMPULE (IM)	671.83	5	AMPULE	3,359.16			5	3,359.16				
	HEPATITIS B VACCINE 10MCG/0.5ML MONODOSE VIAL (IM) PEDRIATRIC	212.25	10	VIAL	2,122.54			10	2,122.54				
	HYDRALAZINE 20MG/ML, 1ML AMPULE (IM, IV)	48.94	10	AMPULE	489.44			10	489.44				
	Sub-Total								27,423.34				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: San Vicente District Hospital													
	DRUGS AND MEDICINES												
	HYDROCORTISONE 100MG VIAL (IV)	29.76	200	VIAL	5,952.80			200	5,952.80				
	HYDROCORTISONE 250MG VIAL (IV)	74.82	280	VIAL	20,948.48			280	20,948.48				
	HYDROGEN PEROXIDE 3% 120ML	35.00	20	BOTTLE	700.00			20	700.00				
	HYDROGEN PEROXIDE 3% 120ML	6.45	20	PCS	129.08			20	129.08				
	HYDROGEN PEROXIDE 3% 120ML	30.30	200	AMPULE	6,059.20			200	6,059.20				
	HYDROGEN PEROXIDE 3% 120ML	1.55	100	PCS	155.40			100	155.40				
	HYDROGEN PEROXIDE 3% 120ML	16.80	300	PCS	5,040.00			300	5,040.00				
	HYDROGEN PEROXIDE 3% 120ML	11.62	100	PCS	1,162.00			100	1,162.00				
	HYDROGEN PEROXIDE 3% 120ML	8.64	100	PCS	863.80			100	863.80				
	HYDROGEN PEROXIDE 3% 120ML	218.40	50	AMPULE	10,920.00			50	10,920.00				
	HYDROGEN PEROXIDE 3% 120ML	20.58	100	AMPULE	2,058.00			100	2,058.00				
	HYDROGEN PEROXIDE 3% 120ML	53.90	200	BOTTLE	10,780.00			200	10,780.00				
	HYDROGEN PEROXIDE 3% 120ML	122.42	10	BOTTLE	1,224.16			10	1,224.16				
	Sub-Total								65,992.92				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: San Vicente District Hospital													
	DRUGS AND MEDICINES												
	HYDROGEN PEROXIDE 3% 120ML	13.08	20	AMPULE	261.52			20	261.52				
	HYDROGEN PEROXIDE 3% 120ML	54.60	20	AMPULE	1,092.00			20	1,092.00				
	HYDROGEN PEROXIDE 3% 120ML	2.06	150	PCS	308.70			150	308.70				
	HYDROGEN PEROXIDE 3% 120ML	1.12	300	PCS	336.00			300	336.00				
	HYDROGEN PEROXIDE 3% 120ML	3.60	300	PCS	1,079.40			300	1,079.40				
	HYDROGEN PEROXIDE 3% 120ML	29.40	50	VIAL	1,470.00			50	1,470.00				
	HYDROGEN PEROXIDE 3% 120ML	111.83	20	BOTTLE	2,236.64			20	2,236.64				
	HYDROGEN PEROXIDE 3% 120ML	23.80	50	BOTTLE	1,190.00			50	1,190.00				
	HYDROGEN PEROXIDE 3% 120ML	2.10	50	PCS	105.00			50	105.00				
	HYDROGEN PEROXIDE 3% 120ML	1.23	300	PCS	369.60			300	369.60				
	HYDROGEN PEROXIDE 3% 120ML	11.90	100	PCS	1,190.00			100	1,190.00				
	HYDROGEN PEROXIDE 3% 120ML	2.66	100	PCS	266.00			100	266.00				
	HYDROGEN PEROXIDE 3% 120ML	5.39	150	AMPULE	808.50			150	808.50				
	Sub-Total								10,713.36				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: San Vicente District Hospital													
	DRUGS AND MEDICINES												
	HYDROGEN PEROXIDE 3% 120ML	2.18	150	PCS	327.60			150	327.60				
	HYDROGEN PEROXIDE 3% 120ML	21.07	100	VIAL	2,107.00			100	2,107.00				
	HYDROGEN PEROXIDE 3% 120ML	1.83	150	PCS	275.10			150	275.10				
	MUPIROCIN CREAM 2%, 5G TUBE	65.02	80	PCS	5,201.28			80	5,201.28				
	NALOXONE 400MCG/ML, 1ML AMPULE (IM, IV, SC)	381.50	9	AMPULE	3,433.50			9	3,433.50				
	NICARDIPINE 1MG/ML, 10ML AMPULE (IV)	295.86	50	AMPULE	14,793.10			50	14,793.10				
	NIFEDIPINE 10MG CAPSULE	4.82	80	PCS	385.28			80	385.28				
	NOREPINEPHRINE 1MG/ML, 2ML AMPULE (IV INFUSION)	136.26	20	AMPULE	2,725.24			20	2,725.24				
	OMPERAZOLE 40MG CAPSULE	9.60	250	PCS	2,401.00			250	2,401.00				
	OMPERAZOLE 40MG VIAL + 10ML SOLVENT AMPULE (IV)	36.19	250	VIAL	9,047.50			250	9,047.50				
	ORAL REHYDRATION SALTS (ORS 75- REPLACEMENT) 20.5G SACHET	6.50	150	PCS	974.40			150	974.40				
	PARACETAMOL 500MG TABLET	0.56	250	PCS	140.00			250	140.00				
	PARACETAMOL 100MG/ML, 15ML DROPS	27.30	150	BOTTLE	4,095.00			150	4,095.00				
	PARACETAMOL 150MG/ML, 2ML SOLUTION FOR INJECTION AMPULE (IM/IV)	5.57	250	AMPULE	1,393.00			250	1,393.00				
	Sub-Total								47,299.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: San Vicente District Hospital													
	DRUGS AND MEDICINES												
	PARACETAMOL 125MG SUPPOSITORY	27.61	20	PCS	552.16			20	552.16				
	PARACETAMOL 250MG SUPPOSITORY	33.52	20	PCS	670.32			20	670.32				
	PHENYTOIN 50MG/ML 2ML AMPULE	140.98	5	AMPULE	704.90			5	704.90				
	PHYTOMENADIONE (VITAMIN K1) 10MG/ML, 1ML AMPULE (IM, IV, SC)	27.51	80	AMPULE	2,200.80			80	2,200.80				
	PIPERACILLIN + TAZOBACTAM 2G + 250MG (IN INFUSION)	116.82	50	VIAL	5,840.80			50	5,840.80				
	POTASSIUM CITRATE 10mEq TABLET	11.20	100	PCS	1,120.00			100	1,120.00				
	POTASSIUM CHLORIDE 2mEq/ML 20ML VIAL (IV INFUSION)	42.00	20	VIAL	840.00			20	840.00				
	POVIDONE IODINE 10% 1 GALLON	784.00	5	BOTTLE	3,920.00			5	3,920.00				
	PREDNISONE 10MG/5ML SYRUP, 60ML	116.00	20	BOTTLE	2,320.08			20	2,320.08				
	PREDNISONE 5MG TABLET	1.68	200	PCS	336.00			200	336.00				
	PREDNISONE 10MG TABLET	3.42	200	PCS	683.20			200	683.20				
	PREDNISONE 20MG TABLET	5.88	200	PCS	1,176.00			200	1,176.00				
	RANITIDINE HYDROCHLORIDE 25MG/ML, 2ML AMPULE (IM, IV)	5.15	200	AMPULE	1,030.40			200	1,030.40				
	Sub-Total								21,394.66				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: San Vicente District Hospital													
	DRUGS AND MEDICINES												
	REGULAR, INSULIN (RECOMBINANT DNA HUMAN) 100IU/ML, 10ML VIAL (SC, IV/IM)	153.83	9	VIAL	1,384.49			9	1,384.49				
	ROSUVASTATIN 10MG TABLET	6.23	150	PCS	934.50			150	934.50				
	ROSUVASTATIN 20MG TABLET	9.38	80	PCS	750.40			80	750.40				
	SALBUTAMOL SULFATE RESP. SOLUTION 1MG/ML, 2.5ML (UNIT DOSE) NEBULE	8.64	300	PCS	2,591.40			300	2,591.40				
	SAMBONG 500MG TABLET	7.38	300	PCS	2,213.40			300	2,213.40				
	SILVER SULFADIAZINE CREAM 1% 25G TUBE	101.96	50	PCS	5,098.10			50	5,098.10				
	SODIUM BICARBONATE 1mEq/ML, 20ML AMPULE	146.93	50	AMPULE	7,346.50			50	7,346.50				
	0.9% SODIUM CHLORIDE 20ML	32.90	100	AMPULE	3,290.00			100	3,290.00				
	0.9% SODIUM CHLORIDE 500ML	52.14	200	BOTTLE	10,427.20			200	10,427.20				
	0.9% SODIUM CHLORIDE 1 LITER	46.58	200	BOTTLE	9,315.60			200	9,315.60				
	STERILE WATER FOR INJECTION 50ML	28.24	200	AMPULE	5,647.60			200	5,647.60				
	TAMSULOSIN 400MCG PROLONGED RELEASE FILM COATED TABLET	18.90	80	PCS	1,512.00			80	1,512.00				
	TETANUS TOXOID 0.5ML AMPULE (IM)	54.59	100	AMPULE	5,458.60			100	5,458.60				
	TERBUTALINE SULFATE 500MCG/ML 1ML AMPULE (IM, IV, SC)	23.10	50	AMPULE	1,155.00			50	1,155.00				
	Sub-Total								57,124.79				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: San Vicente District Hospital													
	DRUGS AND MEDICINES												
	TOBRAMYCIN + DEXAMETHASONE EYE DROPS SUSPENSION 0.3% + 0.1%, 5ML BOTTLE	229.60	10	BOTTLE	2,296.00			10	2,296.00				
	TRAMADOL HYDROCHLORIDE 50MG/ML, 1ML AMPULE (IM, IV, SC)	16.09	100	AMPULE	1,608.60			100	1,608.60				
	TRANEXAMIC ACID 500MG CAPSULE	7.56	100	PCS	756.00			100	756.00				
	TRANEXAMIC ACID 100MG/ML 5ML AMPULE	20.09	100	AMPULE	2,009.00			100	2,009.00				
	TRIMETAZIDINE HYDROCHLORIDE 35MG TABLET	6.12	100	PCS	611.80			100	611.80				
	VERAPAMIL 2.5MG/ML, 2ML AMPULE (IV)	168.00	50	AMPULE	8,400.00			50	8,400.00				
	VITAMINE B1 + B6 + B12 100MG + 5MG + 50MCG TABLET	2.03	200	PCS	406.00			200	406.00				
	VITAMINE B1+B6+B12 100MG +100MG + 1MG PER 3ML AMPULE	39.20	100	AMPULE	3,920.00			100	3,920.00				
	ZINC SULFATE MONOHYDRATE DROPS 15ML	48.65	100	BOTTLE	4,865.00			100	4,865.00				
	ZINC 55MG/5ML, 60ML SYRUP	56.32	100	BOTTLE	5,631.50			100	5,631.50				
	Sub-Total								30,503.90				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Styrofoam Drywiew Laser Imaging Film 14" x 17"	35,840.00	15	box	537,600.00			15	537,600.00				
	X-Ray Film Envelop 14" x 17"	12.00	3,000	pc	36,000.00			3,000	36,000.00				
	Thermal Paper copy Type V	1,800.00	50	roll	90,000.00			50	90,000.00				
	Screen Transportation unit for POC CR X-Ray 14" x 17"	318,800.00	1	unit	318,800.00			1	318,800.00				
	Medical Gas Inhalation 1800 lbs	1,400.00	100		140,000.00			1,400.00	1,960,000.00				
	Medical Oxygen Regulatory Adult type	1,800.00	20		36,000.00			1,800.00	3,240,000.00				
	Medical Oxygen Tank 5kg Cylinder	3,200.00	1		3,200.00			3,200.00	10,240,000.00				
	Sub-Total								16,422,400.00				
	OTHER SUPPLIES AND MATERIALS												
	All Purpose powder (scoring) 350g	50.00	50	pc	2,500.00			50	2,500.00				
	Broom, soft (tambo)	136.00	15	pc	2,040.00			15	2,040.00				
	Broom, soft (ting-ting)	50.00	6	pc	300.00			6	300.00				
	Clean, Disposable non sterile glove: large 50's	500.00	30	box	15,000.00			30	15,000.00				
	Disinfectant Solution 4.8 liter/gal	250.00	40	gal	10,000.00			40	10,000.00				
	Diswashing liquid 1 liter/bot	200.00	20	bot	4,000.00			20	4,000.00				
	Detergent Powder soap 550g	150.00	750	pc	112,500.00			750	112,500.00				
	Door mat, cloth cotton medium size	100.00	40	pc	4,000.00			40	4,000.00				
	Floor Brush w/ long Handle plastic	400.00	10	pc	4,000.00			10	4,000.00				
	Garrbage bag: Black size Large 10's /pack	150.00	1,000	pack	150,000.00			1,000	150,000.00				
	Sub-Total								304,340.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	OTHER SUPPLIES AND MATERIALS												
	Garrbage bag: Black size Small 10's /pack	150.00	1,000	pack	150,000.00			1,000	150,000.00				
	Garrbage bag: Black size MEdium 10's /pack	150.00	500	pack	75,000.00			500	75,000.00				
	Garrbage bag: YEllow size MEdium 10's /pack	15.00	27	pack	405.00			27	405.00				
	Garden Glove Rubber, large size/pair	125.00	10	pc	1,250.00			10	1,250.00				
	Hand Liquid soap 1 liter	150.00	20	bot	3,000.00			20	3,000.00				
	Mop Handle; wood	450.00	10	pc	4,500.00			10	4,500.00				
	Mop Head Cotton	175.00	10	pc	1,750.00			10	1,750.00				
	Pail, Timba 16 liter capacity	400.00	75	pc	30,000.00			75	30,000.00				
	Scouring Pad w/foam	95.00	20	pc	1,900.00			20	1,900.00				
	TEP BIN W/ COVER MEDIUM SIZE: BLACK	850.00	5	pc	4,250.00			5	4,250.00				
	TEP BIN W/ COVER MEDIUM SIZE: GREEN	850.00	5	pc	4,250.00			5	4,250.00				
	TEP BIN W/ COVER MEDIUM SIZE: YELLOW	850.00	5	pc	4,250.00			5	4,250.00				
	TEP BIN W/ COVER MEDIUM SIZE: REDC	850.00	5	pc	4,250.00			5	4,250.00				
	DRUM 200 LITERS CAPACITY BLUE COLOR	2,600.00	1	set	2,600.00			1	2,600.00				
	POT HOLDER SET OF 3	100.00	10	pc	1,000.00			10	1,000.00				
	DISH TOWEL	100.00	40	pack	4,000.00			40	4,000.00				
	TISSUE PAPER 2 PLY 12'/PACK	195.00	20	pc	3,900.00			20	3,900.00				
	Sub-Total								296,305.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	OTHER SUPPLIES AND MATERIALS												
	DUST FAN SMALL, BIG SIZE PLASTIC	150.00	10	pc	1,500.00			10	1,500.00				
	KITCHEN KNIFE	250.00	3	pc	750.00			3	750.00				
	WATER DIPPER (TABO) MEDIUM SIZE	75.00	20	pc	1,500.00			20	1,500.00				
	MURIATIC ACID 1 LITER	200.00	5	gal	1,000.00			5	1,000.00				
	MD STERILLIZING DESINFECTING SOLUTION /GAL	500.00	20	pc	10,000.00			20	10,000.00				
	TOOL ADJUSTMENT WRENCH 12"	550.00	2	pc	1,100.00			2	1,100.00				
	TOILET PUNGER	150.00	5	roll	750.00			5	750.00				
	FOOD WRAP 200 METER /ROLL croco	500.00	20	pc	10,000.00			20	10,000.00				
	TOILET BRUSH WITH HANDLE, PLASTIC	135.00	6	roll	810.00			6	810.00				
	GARDEN HOSE 5/8, 100 MWTER/ROLL	750.00	2	set	1,500.00			2	1,500.00				
	BED SHEET W/ HOSPITAL LOGO COLOR LIGHT BLUE	750.00	20	pc	15,000.00			20	15,000.00				
	LAUNDRY BRUSH	920.00	100	pc	92,000.00			100	92,000.00				
	LIGHT BULB 25 WATTS incandescent	75.00	5	pc	375.00			5	375.00				
	LIGHT BULB 14 WATTS	250.00	6	pc	1,500.00			6	1,500.00				
	EXTENSION WIRE 10 METER	350.00	20	pc	7,000.00			20	7,000.00				
	EXTENSION WIRE 10 METER	300.00	5	pc	1,500.00			5	1,500.00				
	Sub-Total								146,285.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	OFFICE EQUIPMENT												
	Air Conditioning Unit Window Type	25,000.00	6		150,000.00			6	150,000.00				
	Air Conditioning Unit Split Type	65,500.00	9		589,500.00			9	589,500.00				
	Refrigirator	15,500.00	4		62,000.00			4	62,000.00				
	Electric Fan 16"	4,500.00	8		36,000.00			8	36,000.00				
	Orbit Fan 16"	4,500.00	12		54,000.00			12	54,000.00				
	Digital Electronic Wall Clock	8,350.00	4		33,400.00			4	33,400.00				
	Paper Cutter	3,095.00	1		3,095.00			1	3,095.00				
	Laminating Machine	8,750.00	1		8,750.00			1	8,750.00				
	Sub-Total								936,745.00				
	DRUGS AND MEDICINES												
	Acetylcysteine 100 mg Sachet	10.00	800	SACHET	8,000.00			200	2,000.00				
	Acetylcysteine 200 mg Sachet	10.00	800	SACHET	8,000.00			200	2,000.00				
	Acetylcysteine 600 mg Effervescent Tablet	20.24	1,000	TAB	20,240.00			250	5,060.00				
	Adenosine 3 mg/mL, 2 mL Vial (IV)	259.00	40	VIAL	10,360.00			10	2,590.00				
	Albumin, Human 20%, 50 mL Bottle (IV, IV infusion)	1,800.00	20	BOT	36,000.00			5	9,000.00				
	Allopurinol 100 mg Tablet	1.30	200	TAB	260.00			50	65.00				
	Allopurinol 300 mg Tablet	2.85	800	TAB	2,280.00			200	570.00				
	Aluminum hydroxide + Magnesium hydroxide 200mg aluminum hydroxide + 100mg magnesium hydroxide tablet	1.50	1,000	TAB	1,500.00			250	375.00				
	Sub-Total								21,660.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	DRUGS AND MEDICINES												
	Aluminum Hydroxide + Magnesium Hydroxide Oral 225mg Aluminum Hydroxide + 200mg Magnesium hydroxide per 5 mL suspension, 120mL	38.25	120	BOT	4,590.00			30	1,147.50				
	Amikacin (as Sulfate) 125 mg/mL, 2 mL Vial (IM,IV)	38.66	700	VIAL	27,062.00			200	7,732.00				
	Amino Acid Solutions for Infants 6%, 100 mL bottle	450.75	40	BOT	18,030.00			10	4,507.50				
	Amino Acids, Crystalline Standard 10%, 500 mL bottle (IV infusion)	650.00	40	BOT	26,000.00			10	6,500.00				
	Aminophylline (theophylline ethylenediamine) 25 mg/mL, 10 mL Ampule (IV)	18.98	400	AMP	7,592.00			100	1,898.00				
	Amiodarone (as hydrochloride) 50 mg/mL, 3 mL Ampule (IV)	253.00	60	AMP	15,180.00			20	5,060.00				
	Amlodipine (as besilate/camsylate) 10 mg Tablet	0.68	6,000	TAB	4,080.00			2000	1,360.00				
	Amlodipine (as besilate/camsylate) 5 mg Tablet	0.40	6,000	TAB	2,400.00			2000	800.00				
	Amoxicillin (as trihydrate) 500 mg Capsule	1.36	400	CAP	544.00			100	136.00				
	Amoxicillin (as trihydrate) 100 mg/mL granules/powder for drops (suspension), 15 mL	18.85	80	BOT	1,508.00			20	377.00				
	Sub-Total								29,518.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	DRUGS AND MEDICINES												
	Amoxicillin (as trihydrate) 250 mg Capsule	1.25	400	CAP	500.00			100	125.00				
	Amoxicillin (as trihydte) 250 mg/5 mL granules/powder for suspension, 60 mL	23.00	80	BOT	1,840.00			20	460.00				
	Ampicillin (as sodium salt) 250 mg Vial (IM,IV)	8.88	1,000	VIAL	8,880.00			250	2,220.00				
	Ampicillin (as sodium salt) 1 g Vial (IM,IV)	11.67	1,000	VIAL	11,670.00			250	2,917.50				
	Ampicillin (as sodium salt) 500 mg Vial (IM,IV)	8.81	1,000	VIAL	8,810.00			250	2,202.50				
	Ampicillin + Sulbactam 500 mg ampicillin + 250mg sulbactam (IM,IV) (as sodium salt) per vial	24.00	800	VIAL	19,200.00			200	4,800.00				
	Ascorbic Acid (Vitamin C) 100 mg/5 mL syrup, 60 mL	15.86	400	BOT	6,344.00			100	1,586.00				
	Ascorbic Acid (Vitamin C) 100 mg/ml drops, 15 mL	17.10	400	BOT	6,840.00			100	1,710.00				
	Ascorbic Acid (Vitamin C) 500 mg Tablet	0.89	4,000	TAB	3,560.00			1000	890.00				
	Aspirin 80 mg Tablet	0.79	800	TAB	632.00			200	158.00				
	Atorvastatin calcium 20 mg Tablet	4.62	400	TAB	1,848.00			100	462.00				
	Atorvastatin calcium 40 mg Tablet	9.88	1,500	TAB	14,820.00			500	4,940.00				
	Atracurium (as besilate) 10 mg/mL, 2.5 mL Ampule (IV)	88.67	80	AMP	7,093.60			20	1,773.40				
	Sub-Total								24,244.40				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	DRUGS AND MEDICINES												
	Atropine (as sulfate) 1 mg/mL, 1 mL Ampule (IM,IV,SC)	11.55	200	AMP	2,310.00			50	577.50				
	Azithromycin 200 mg/5 mL powder for suspension, 15 mL Suspension (as base*/as dihydrate/as monohydrate)	240.00	80	BOT	19,200.00			20	4,800.00				
	Azithromycin 500 mg Tablet (as base*/as dihydrate/ as monohydrate)	10.83	3,000	TAB	32,490.00			750	8,122.50				
	Betahistine (as hydrochloride/dihydrochloride) 16 mg Tablet	11.40	3,000	TAB	34,200.00			750	8,550.00				
	Betamethasone Cream 0.1%, 5 g Tube (as valerate)	40.68	80	TUBE	3,254.40			20	813.60				
	Biphasic Isophane Human Insulin 70/30 (recombinant DNA) 70% isophane suspension + 30% soluble insulin in 100 IU/ml, 10ml vial (SC)	105.00	80	VIAL	8,400.00			20	2,100.00				
	Bisacodyl 10 mg (adult) Suppository	18.98	80	SUPP	1,518.40			20	379.60				
	Bisacodyl 5 mg (children) Suppository	1.55	80	SUPP	124.00			20	31.00				
	Bisacodyl 5 mg Tablet	1.32	200	TAB	264.00			50	66.00				
	Budesonide Resp. Soln. (for nebulization) 250 mcg/mL, 2 mL (unit dose)	38.75	200	NEB	7,750.00			50	1,937.50				
	Sub-Total								27,377.70				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	DRUGS AND MEDICINES												
	Bupivacaine (as hydrochloride) 0.5% (isobaric), 10 mL (spinal)	95.00	300	AMP	28,500.00			50	4,750.00				
	Bupivacaine (as hydrochloride) 0.5%, 4 mL ampule (spinal) with 8% dextrose	102.33	600	AMP	61,398.00			150	15,349.50				
	Calcium Carbonate + Cholecalciferol (Vit. D3) 600 mg elementa Ca + 400 IU Vit. D3 Tablet	4.00	800	TAB	3,200.00			200	800.00				
	Calcium Gluconate 10%, 10 mL Vial (IV)	27.00	80	VIAL	2,160.00			20	540.00				
	Captopril 25 mg Tablet	1.30	400	TAB	520.00			100	130.00				
	Carboprost 250 mcg/mL Solution for injection, 1mL ampule	280.00	80	AMP	22,400.00			20	5,600.00				
	Carvedilol 6.25 mg Tablet	1.33	800	TAB	1,064.00			200	266.00				
	Cefalexin (as monohydrate) 500 mg Capsule	2.81	800	CAP	2,248.00			200	562.00				
	Cefazolin (as sodium salt) 1 g Vial (IM,IV)	17.88	2,000	VIAL	35,760.00			500	8,940.00				
	Cefixime 100 mg/5 mL granules for suspension, 60 mL	162.88	80	BOT	13,030.40			20	3,257.60				
	Cefixime 20 mg/mL granules for drops (suspension), 10 mL	150.00	80	BOT	12,000.00			20	3,000.00				
	Cefixime 200 mg Capsule	9.06	800	CAP	7,248.00			200	1,812.00				
	Cefotaxime (as sodium salt) 500 mg + 2 mL diluent Vial (IM,IV)	339.89	1,000	VIAL	339,890.00			250	84,972.50				
	Sub-Total								129,979.60				

						DISTRIBUTION							
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	DRUGS AND MEDICINES												
	Cefoxitin 1 g Vial (IM,IV) (as sodium salt)	82.43	1,000	VIAL	82,430.00			250	20,607.50				
	Ceftazidime 1 g Vial	38.15	2,000	VIAL	76,300.00			500	19,075.00				
	Ceftriaxone (as disodium/sodium salt) 1 g + 10 mL diluent Vial (IV)	18.47	4,000	VIAL	73,880.00			1000	18,470.00				
	Cefuroxime 250 mg/5 mL granules for suspension, 120 mL	151.00	80	BOT	12,080.00			20	3,020.00				
	Cefuroxime 500 mg Tablet (as axetil)	9.46	1,000	TAB	9,460.00			250	2,365.00				
	Cefuroxime 750 mg Vial (IM,IV)	17.77	6,000	VIAL	106,620.00			1500	26,655.00				
	Celecoxib 200 mg Capsule	3.25	10,000	CAP	32,500.00			2500	8,125.00				
	Celecoxib 400 mg Capsule	13.10	800	CAP	10,480.00			200	2,620.00				
	Cetirizine (as Dihydrochloride) 2.5 mg/mL syrup (oral drops), 10mL	35.88	200	BOT	7,176.00			50	1,794.00				
	Cetirizine (as Dihydrochloride) 5 mg/5 mL syrup, 30mL	70.00	200	BOT	14,000.00			50	3,500.00				
	Cetirizine (as dihydrochloride) 10 mg Tablet	0.42	3,000	TAB	1,260.00			750	315.00				
	Cinnarizine 25 mg Tablet	0.95	400	TAB	380.00			100	95.00				
	Ciprofloxacin 2 mg/mL,100 mL Vial (IV infusion) (as lactate)	24.22	800	VIAL	19,376.00			200	4,844.00				
	Ciprofloxacin 500 mg tablet (as hydrochloride)	1.52	400	TAB	608.00			100	152.00				
	Clarithromycin 125 mg/5 mL granules/powder for suspension, 50 mL	160.32	200	BOT	32,064.00			50	8,016.00				
	Clarithromycin 500 mg base Tablet	10.99	200	TAB	2,198.00			50	549.50				
	Sub-Total								120,203.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	DRUGS AND MEDICINES												
	Clindamycin 150 mg/mL, 2 mL Ampule	91.00	600	AMP	54,600.00			150	13,650.00				
	Clindamycin 300 mg Capsule (as hydrochloride)	5.50	1,000	CAP	5,500.00			250	1,375.00				
	Clobetasol (as propionate) Cream 0.05%, 5 g Tube	59.16	40	TUBE	2,366.40			10	591.60				
	Clonidine 150 micrograms/mL, 1 mL Ampule (IV) (as hydrochloride)	95.04	200	AMP	19,008.00			50	4,752.00				
	Clonidine 75 micrograms Tablet (as hydrochloride)	5.22	800	TAB	4,176.00			200	1,044.00				
	Clopidogrel 75 mg Tablet	1.26	1,000	TAB	1,260.00			250	315.00				
	Cloxacillin (as Sodium salt) 250 mg/5 mL powder for oral solution, 60 mL	30.13	200	BOT	6,026.00			50	1,506.50				
	Cloxacillin (as Sodium salt) 500 mg Capsule	2.96	1,000	CAP	2,960.00			250	740.00				
	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 500mg amoxicillin (as trihydrate) + 125mg potassium clavulanate per tablet	7.98	1,000	TAB	7,980.00			250	1,995.00				
	Colchicine 500 microgram Tablet	2.25	400	TAB	900.00			100	225.00				
	Dexamethasone 4 mg/mL,1 mL Ampule (IM,IV) (as sodium phosphate)	49.00	200	AMP	9,800.00			50	2,450.00				
	Sub-Total								28,644.10				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	DRUGS AND MEDICINES												
	Dextran, High Molecular Weight (Dextran 70) 6% dextran 70 in 5% dextrose, 500mL bottle (IV infusion)	535.00	40	BOT	21,400.00			10	5,350.00				
	Diazepam 5 mg/mL, 2 mL Ampule (IM,IV)	78.44	800	AMP	62,752.00			200	15,688.00				
	Diclofenac 25 mg/mL, 3 mL Ampule (IM,IV) (as sodium sal)	14.27	200	AMP	2,854.00			50	713.50				
	Dicycloverine (Dicyclomine) (as hydrochloride) 10 mg/5 mL syrup, 60 mL	14.65	40	BOT	586.00			10	146.50				
	Dicycloverine (Dicyclomine) (as hydrochloride) 10 mg Tablet	0.48	200	TAB	96.00			50	24.00				
	Digoxin 250 micrograms Tablet	4.04	400	TAB	1,616.00			100	404.00				
	Digoxin 250 micrograms/mL, 2 mL Ampule (IM,IV)	115.17	40	AMP	4,606.80			10	1,151.70				
	Diphenhydramine (as Hydrochloride) 12.5 mg/ 5mL, 60 mL syrup	17.90	200	BOT	3,580.00			50	895.00				
	Diphenhydramine (as Hydrochloride) 50 mg capsule	1.10	3,000	CAP	3,300.00			750	825.00				
	Diphenhydramine (as Hydrochloride) 50 mg/mL, 1 mL ampule (IM,IV)	21.89	2,000	AMP	43,780.00			500	10,945.00				
	Dobutamine 50 mg/mL, 5 mL Ampule (concentrate) (IV infusion) (as hydrochloride)	155.85	40	AMP	6,234.00			10	1,558.50				
	Sub-Total								37,701.20				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	DRUGS AND MEDICINES												
	Domperidone 1 mg/mL suspension, 60 mL	98.50	200	BOT	19,700.00			50	4,925.00				
	Domperidone 10 mg Tablet	1.50	2,000	TAB	3,000.00			500	750.00				
	Dopamine (as hydrochloride) 40 mg/mL, 5 mL Ampule (IV)	39.09	200	AMP	7,818.00			50	1,954.50				
	Doxycycline 100 mg Capsule (as Hyclate)	3.95	800	CAP	3,160.00			200	790.00				
	Dydrogesterone 10 mg Tablet	43.26	600	TAB	25,956.00			150	6,489.00				
	Enalapril (as maleate) 5 mg Tablet	9.00	200	TAB	1,800.00			50	450.00				
	Eperisone Hydrochloride 50 mg Tablet	12.00	1,000	TAB	12,000.00			250	3,000.00				
	Ephedrine 50 mg/mL, 1 mL Ampule (IM,IV) (as sulfate)	76.75	600	AMP	46,050.00			150	11,512.50				
	Epinephrine (adrenaline) 1 mg/mL, 1 mL Ampule (IM,SC) (as hydrochloride)	23.34	800	AMP	18,672.00			200	4,668.00				
	Erythromycin Eye Ointment 0.5%, 3.5 g Tube	124.44	40	TUBE	4,977.60			10	1,244.40				
	Famotidine 10mg/mL, 2mL vial (IV)	131.11	200	VIAL	26,222.00			50	6,555.50				
	Fenofibrate 200 mg Capsule	13.00	800	CAP	10,400.00			200	2,600.00				
	Fentanyl 50mcg/mL, 2mL Ampule (IV)	56.56	40	AMP	2,262.40			10	565.60				
	Ferrous Salt solution (equiv. to 30 mg elemental iron/5mL) syrup, 60mL	13.16	200	BOT	2,632.00			50	658.00				
	Sub-Total								46,162.50				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	DRUGS AND MEDICINES												
	Ferrous Salt tablet (equiv. to 60 mg elemental iron)	2.00	4,000	TAB	8,000.00			1000	2,000.00				
	Ferrous Sulfate + Folic Acid 60 mg elemental iron + 400 microgram folic acid per tablet	0.75	4,000	TAB	3,000.00			1000	750.00				
	Finasteride 5 mg Tablet	8.10	200	TAB	1,620.00			50	405.00				
	Fluticasone (as propionate) + Salmeterol (as xinafoate) DPI: 250 micrograms fluticasone+ 50 micrograms salmeterol x 60 doses with appropriate accompanying dispenser	428.00	8	INHALER	3,424.00			2	856.00				
	Folic Acid 5 mg Capsule	3.15	800	CAP	2,520.00			200	630.00				
	Furosemide 10 mg/mL, 2 mL Ampule (IM,IV)	6.43	4,000	AMP	25,720.00			1000	6,430.00				
	Furosemide 20 mg Tablet	1.30	800	TAB	1,040.00			200	260.00				
	Furosemide 40 mg Tablet	1.80	800	TAB	1,440.00			200	360.00				
	Fusidate Sodium/Fusidic Acid Cream 2%, 5 g tube	65.83	40	TUBE	2,633.20			10	658.30				
	Gentamicin 40mg/ml, 2ml ampule	3.99	800	AMP	3,192.00			200	798.00				
	Glucose (Dextrose) 50%, 50 mL Vial (IV) Offer (dextrose 50% 100ml)	35.50	200	VIAL	7,100.00			50	1,775.00				
	Glyceryl Trinitrate (Nitroglycerine) 1 mg/mL, 10mL Ampule (IV infusion)	500.88	80	AMP	40,070.40			20	10,017.60				
	Haloperidol 5mg/mL, 1 mL ampule (IM)	479.88	40	AMP	19,195.20			10	4,798.80				
	Sub-Total								29,738.70				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	DRUGS AND MEDICINES												
	Hydralazine (as hydrochloride) 20 mg/mL, 1 mL Ampule (IM,IV)	34.96	200	AMP	6,992.00			50	1,748.00				
	Hydrocortisone powder, 250 mg Vial (IV) (as sodium succinate)	53.44	400	VIAL	21,376.00			100	5,344.00				
	Hydroxyethyl Starch 6%, 500 mL Bottle (IV infusion)	401.74	40	BOT	16,069.60			10	4,017.40				
	Hyoscine (as N-butyl bromide) 10 mg Tablet	4.61	800	TAB	3,688.00			200	922.00				
	Hyoscine (as N-butyl bromide) 20 mg/mL, 1 mL ampule (IM,IV,SC)	21.64	2,000	AMP	43,280.00			500	10,820.00				
	I.V. Fluids, 0.9% Sodium Chloride 1 L Bottle	33.27	4,000	BOT	133,080.00			1000	33,270.00				
	I.V. Fluids, 0.9% Sodium Chloride 1 L Soln for irrigation Bottle	39.80	4,000	BOT	159,200.00			1000	39,800.00				
	I.V. Fluids, 0.9% Sodium Chloride 50 mL Bottle	21.33	4,000	BOT	85,320.00			1000	21,330.00				
	I.V. Fluids, 10% Dextrose in Water 500 mL Bottle	37.50	200	BOT	7,500.00			50	1,875.00				
	I.V. Fluids, 5% Dextrose in 0.3% Sodium Chloride 1 L Bottle	39.98	4,000	BOT	159,920.00			1000	39,980.00				
	I.V. Fluids, 5% Dextrose in 0.9% Sodium Chloride 1 L Bottle	39.94	4,000	BOT	159,760.00			1000	39,940.00				
	I.V. Fluids, 5% Dextrose in Lactated Ringer's 1 L Bottle	37.93	4,000	BOT	151,720.00			1000	37,930.00				
	Sub-Total								236,976.40				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	DRUGS AND MEDICINES												
	I.V. Fluids, 5% Dextrose in Water 250 mL Bottle	69.45	400	BOT	27,780.00			100	6,945.00				
	I.V. Fluids, 5% Dextrose in Water 500 mL Bottle	36.22	400	BOT	14,488.00			100	3,622.00				
	I.V. Fluids, Balanced Multiple Maintenance Solution with 5% Dextrose for Adult 1 L Bottle	41.23	4000	BOT	164,920.00			1000	41,230.00				
	I.V. Fluids, Lactated Ringer's Solution 1 L Bottle	38.50	4000	BOT	154,000.00			1000	38,500.00				
	I.V. Fluids, Balanced Multiple Replacement Solution with 5% Dextrose 1 L Bottle	35.00	4000	BOT	140,000.00			1000	35,000.00				
	Ibuprofen 200 mg Tablet	0.94	400	TAB	376.00			100	94.00				
	Ibuprofen 200 mg/5 mL, 60 mL Bottle suspension	65.15	200	BOT	13,030.00			50	3,257.50				
	Ibuprofen 400 mg Tablet	1.11	800	TAB	888.00			200	222.00				
	Ipratropium + Salbutamol Resp. Soln (for nebulization) 500 micrograms ipratropium (as bromide anhydrous) + 2.5 mg salbutamol (as base) x 2.5mL (unit dose)	12.00	800	NEB	9,600.00			200	2,400.00				
	Iron Sucrose 20 mg/mL, 5 mL Ampule	114.51	40	AMP	4,580.40			10	1,145.10				
	Isoflurane 100 mL Bottle	1,388.34	4	BOT	5,553.36			1	1,388.34				
	Isosorbide Dinitrate 1 mg/mL, 10 mL Ampule (IV)	131.78	80	AMP	10,542.40			20	2,635.60				
	Sub-Total								136,439.54				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	DRUGS AND MEDICINES												
	Isosorbide Dinitrate Sublingual, 5 mg Tablet	8.25	400	TAB	3,300.00			100	825.00				
	Isosorbide-5-Mononitrate 60 mg MR Tablet	7.15	800	TAB	5,720.00			200	1,430.00				
	Isoxsuprine (as Hydrochloride) 10 mg Tablet	6.17	800	TAB	4,936.00			200	1,234.00				
	Isoxsuprine (as Hydrochloride) 5 mg/mL, 2 mL ampule (IM,IV infusion)	156.00	400	AMP	62,400.00			100	15,600.00				
	Itraconazole 100 mg Capsule	32.40	400	CAP	12,960.00			100	3,240.00				
	Ketoconazole cream 2% (20mg/g), 15 g aluminum tube	72.00	80	TUBE	5,760.00			20	1,440.00				
	Ketorolac (as tromethamol) 30 mg/mL, 1mL Ampule (IM,IV)	14.70	800	AMP	11,760.00			200	2,940.00				
	Lactulose 3.3 g/5 mL (66%) syrup, 120 mL	87.44	80	BOT	6,995.20			20	1,748.80				
	Lansoprazole 30 mg Capsule	17.00	200	CAP	3,400.00			50	850.00				
	Levofloxacin 500 mg Tablet	8.00	200	TAB	1,600.00			50	400.00				
	Lidocaine (as hydrochloride) 2% (20mg/mL) , 5 mL Ampule (IM/IV)	9.34	800	AMP	7,472.00			200	1,868.00				
	Lidocaine (as hydrochloride) 2% , 50mL vial (epidural,local infiltration)	39.00	800	VIAL	31,200.00			200	7,800.00				
	Lidocaine (as hydrochloride) Spray: 10%, 50 mL	1,969.30	8	BOT	15,754.40			2	3,938.60				
	Loperamide(as Hydrochloride) 2 mg Capsule	0.56	80	CAP	44.80			20	11.20				
	Sub-Total								43,325.60				

						DISTRIBUTION							
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	DRUGS AND MEDICINES												
	Losartan (as potassium salt) 50 mg Tablet	0.80	10000	TAB	8,000.00			2500	2,000.00				
	Losartan (as potassium salt) 100 mg Tablet	2.57	1000	TAB	2,570.00			250	642.50				
	Losartan + Hydrochlorothiazide 50mg losartan +12.5 mg hydrochlorothiazide tablet	2.00	400	TAB	800.00			100	200.00				
	Magnesium Sulfate (as heptahydrate) 250 mg/mL, 10 mL Ampule (IV)	56.76	200	AMP	11,352.00			50	2,838.00				
	Mannitol 20%, 500 mL Bottle (IV)	79.88	200	BOT	15,976.00			50	3,994.00				
	Mebendazole 500 mg Tablet	2.45	80	TAB	196.00			20	49.00				
	Mefenamic Acid 250 mg Capsule	1.26	4000	CAP	5,040.00			1000	1,260.00				
	Mefenamic Acid 500 mg Tablet	1.50	4000	TAB	6,000.00			1000	1,500.00				
	Metformin (as Hydrochloride) 500 mg Tablet	0.88	4000	TAB	3,520.00			1000	880.00				
	Methyldopa 250 mg Tablet	8.50	400	TAB	3,400.00			100	850.00				
	Methylergometrine (methylergonovine) (as hydrogen maleate or maleate) 200 micrograms/mL, 1 mL Ampule	16.60	400	AMP	6,640.00			100	1,660.00				
	Methylprednisolone 16 mg Tablet	8.50	200	TAB	1,700.00			50	425.00				
	Methylprednisolone 4 mg Tablet	4.95	80	TAB	396.00			20	99.00				
	Sub-Total								16,397.50				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	DRUGS AND MEDICINES												
	Metoclopramide 5 mg/5 mL syrup, 60 mL (as base and as hydrochloride)	23.00	40	BOT	920.00			10	230.00				
	Metoclopramide 5 mg/mL, 2 mL Ampule (IM,IV) (as base and as hydrochloride)	3.85	400	AMP	1,540.00			100	385.00				
	Metoprolol (as Tartrate) 100 mg Tablet	1.89	200	TAB	378.00			50	94.50				
	Metronidazole 125 mg base/5 mL (200mg/5mL (as benzoate)) suspension, 60 mL	24.00	200	BOT	4,800.00			50	1,200.00				
	Metronidazole 5 mg/mL, 100 mL Vial (IV infusion)	15.05	2400	VIAL	36,120.00			600	9,030.00				
	Metronidazole 500 mg Tablet	1.56	2000	TAB	3,120.00			500	780.00				
	Midazolam 5 mg/mL, 1 mL Ampule (IM,IV)	66.80	800	AMP	53,440.00			200	13,360.00				
	Montelukast (as sodium salt) 10 mg Tablet	6.95	400	TAB	2,780.00			100	695.00				
	Montelukast (as sodium salt) 4 mg Chewable Tablet	6.00	400	TAB	2,400.00			100	600.00				
	Montelukast (as sodium salt) 5 mg Chewable Tablet	7.00	2400	TAB	16,800.00			600	4,200.00				
	Morphine (As Sulfate) 10 mg/mL,1 mL Ampule (IM,IV,SC)	55.00	200	AMP	11,000.00			50	2,750.00				
	Multivitamins for adults Tablet	1.31	8000	TAB	10,480.00			2000	2,620.00				
	Multivitamins per 1 mL ,15 mL Drops	18.00	400	BOT	7,200.00			100	1,800.00				
	Sub-Total								37,744.50				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	DRUGS AND MEDICINES												
	Multivitamins per 5 mL, 60 mL Syrup	20.91	800	BOT	16,728.00			200	4,182.00				
	Mupirocin Ointment 2%, 5 g Tube	46.44	400	TUBE	18,576.00			100	4,644.00				
	Nalbuphine (as hydrochloride) 10 mg/mL, 1 mL Ampule (IM,IV,SC)	53.44	1200	AMP	64,128.00			300	16,032.00				
	Naproxen (as Sodium salt) 500mg base (550 mg) Tablet	8.50	800	TAB	6,800.00			200	1,700.00				
	Nicardipine(as hydrochloride)1 mg/mL, 10 mL Ampule (IV)	211.33	400	AMP	84,532.00			100	21,133.00				
	Nifedipine 10 mg Capsule	3.44	400	CAP	1,376.00			100	344.00				
	Norepinephrine 1 mg/mL, 4 mL Ampule (IV infusion)	183.17	200	AMP	36,634.00			50	9,158.50				
	Omeprazole 20 mg Capsule	0.89	800	CAP	712.00			200	178.00				
	Omeprazole 40 mg Capsule	6.86	4000	CAP	27,440.00			1000	6,860.00				
	Omeprazole 40 mg powder vial + 10 mL solvent ampule (IV)	25.85	4000	VIAL	103,400.00			1000	25,850.00				
	Oral Rehydration Salts (ORS 75-replacement) 5.125 g Sachet	3.74	2800	SACHET	10,472.00			700	2,618.00				
	Oxacillin (a sodium salt) 500 mg Vial	20.33	400	VIAL	8,132.00			100	2,033.00				
	Oxytocin (synthetic)10 IU/mL, 1 mL Ampule (IM,IV)	7.79	5200	AMP	40,508.00			1300	10,127.00				
	Paracetamol 120 mg/5 mL (125 mg/5 mL) syrup/suspension, 60 mL (alcohol-free)	16.00	400	BOT	6,400.00			100	1,600.00				
	Sub-Total								106,459.50				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	DRUGS AND MEDICINES												
	Paracetamol 150 mg/mL, 2 mL Ampule solution for injection (IM/IV)	3.98	10000	AMP	39,800.00			2500	9,950.00				
	Paracetamol 250 mg/5 mL syrup/suspension, 60 mL (alcohol-free)	21.44	800	BOT	17,152.00			200	4,288.00				
	Paracetamol 500 mg Tablet	0.40	10000	TAB	4,000.00			2500	1,000.00				
	Paracetamol 125 mg Suppository	19.72	100	SUPP	1,972.00			25	493.00				
	Penicillin G Benzathine (benzathine benzylpenicillin) 1,200,000 units Vial (MR) (IM)	49.87	200	VIAL	9,974.00			50	2,493.50				
	Pethidine 50 mg/mL, 2 mL Ampule	148.49	40	AMP	5,939.60			10	1,484.90				
	Phenobarbital 30 mg Tablet	3.80	2400	TAB	9,120.00			600	2,280.00				
	Phenytoin (as sodium salt) 50 mg/mL, 2 mL Ampule (IV)	100.70	80	AMP	8,056.00			20	2,014.00				
	Phytomenadione (phytonadione, Vitamin K1) 10 mg/mL, 1 mL Ampule (IM,IV,SC) (as mixed micelle)	19.65	200	AMP	3,930.00			50	982.50				
	Piperacillin + Tazobactam (as sodium salt) 4 g piperacillin + 500 mg tazobactam per Vial (IV infusion)	108.50	1200	VIAL	130,200.00			300	32,550.00				
	Potassium Chloride 2 mEq/mL, 20 mL Vial (IV infusion)	30.00	200	VIAL	6,000.00			50	1,500.00				
	Sub-Total								59,035.90				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	DRUGS AND MEDICINES												
	Potassium Chloride 750 mg durules (as chloride) (equiv. to approximately 10 mEq) Tablet	11.63	400	TAB	4,652.00			100	1,163.00				
	Prednisone 10 mg Tablet	2.44	1200	TAB	2,928.00			300	732.00				
	Prednisone 10 mg/5 mL Suspension, 60 mL	82.86	120	BOT	9,943.20			30	2,485.80				
	Prednisone 20 mg Tablet	4.20	200	TAB	840.00			50	210.00				
	Propofol 10 mg/mL, 20 mL Ampule (IV)	60.00	120	AMP	7,200.00			30	1,800.00				
	Vaccine, Rabies Chick Embryo Cell (Purified Inactivated) 2.5 IU/mL, 1 dose + 1 mL diluent Vial	800.00	40	VIAL	32,000.00			10	8,000.00				
	Ranitidine (as hydrochloride) 150 mg Tablet	0.80	800	TAB	640.00			200	160.00				
	Ranitidine (as hydrochloride) 25 mg/mL, 2 mL Ampule (IM,IV, IV infusion)	3.68	2000	AMP	7,360.00			500	1,840.00				
	Insulin, Regular (Recombinant DNA, human) 100 IU/mL, 10 mL Vial	109.88	40	VIAL	4,395.20			10	1,098.80				
	Salbutamol 2 mg/5mL Syrup, 60 mL	15.84	40	BOT	633.60			10	158.40				
	Salbutamol Metered Dose Inhaler (MDI) 100 micrograms/dose x 200 actuations	83.89	4	INHALER	335.56			1	83.89				
	Sub-Total								17,731.89				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	DRUGS AND MEDICINES												
	Salbutamol Resp. Soln: (for nebulization)1 mg/mL, 2.5 mL (unit dose)	6.17	400	NEB	2,468.00			100	617.00				
	Sambong [Blumea balsamifera (L) DC (Fam. Compositae]• 500 mg Tablet	5.27	10000	TAB	52,700.00			3000	15,810.00				
	Serum, Anti-tetanus (ATS) (equine) 1500 IU/mL, 1 mL ampule (IM)	59.00	800	AMP	47,200.00			200	11,800.00				
	Sevoflurane Inhalation: 250 mL Bottle	5,123.33	16	BOT	81,973.28			5	25,616.65				
	Silver Sulfadiazine Cream 1%, 25 g Tube	72.83	200	TUBE	14,566.00			50	3,641.50				
	Simvastatin 20 mg Tablet	1.10	200	TAB	220.00			50	55.00				
	Sodium Bicarbonate 1 mEq/ mL, 20 mL Ampule (adult) (IV infusion)	104.95	200	AMP	20,990.00			50	5,247.50				
	Spironolactone (K-sparer) 25 mg Tablet	9.78	400	TAB	3,912.00			100	978.00				
	Sterile Water For injection 50 mL Bottle	20.17	2000	BOT	40,340.00			500	10,085.00				
	Sugammadex 100 mg/mL solution for injection (IV), 2 mL Vial	4,915.36	8	VIAL	39,322.88			2	9,830.72				
	Suxamethonium (Succinylcholine) (as chloride) 20 mg/mL, 10 mL vial (IV)	142.49	40	VIAL	5,699.60			10	1,424.90				
	Sub-Total								85,106.27				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	DRUGS AND MEDICINES												
	Tamsulosin 200 micrograms Capsule (as hydrochloride)	38.49	120	CAP	4,618.80			30	1,154.70				
	Telmisartan + Hydrochlorothiazide 40 mg + 12.5 mg tablet	10.00	80	TAB	800.00			20	200.00				
	Vaccine, Tetanus Toxoid 0.5 mL Ampule	38.99	1200	AMP	46,788.00			300	11,697.00				
	Tobramycin + Dexamethasone Eye Ointment 0.3% + 0.1%, 3.5 g Tube	424.64	40	TUBE	16,985.60			10	4,246.40				
	Tobramycin Eye Drops solution 0.3%, 5 mL Bottle	150.00	40	BOT	6,000.00			10	1,500.00				
	Tramadol (as hydrochloride) 50 mg Dispersible Tablet	1.45	400	TAB	580.00			100	145.00				
	Tramadol (as hydrochloride) 50 mg/ml, 1 ml Ampule (IM,IV, SC)	11.49	1200	AMP	13,788.00			300	3,447.00				
	Tranexamic Acid 100 mg/mL, 5 mL Ampule (IM,IV)	14.35	2000	AMP	28,700.00			500	7,175.00				
	Tranexamic Acid 500 mg Capsule	4.46	800	CAP	3,568.00			200	892.00				
	Trimetazidine (as hydrochloride) 35 mg Tablet	4.37	800	TAB	3,496.00			200	874.00				
	Ursodeoxycholic Acid 250 mg Capsule	38.32	650	CAP	24,908.00			200	7,664.00				
	Verapamil (as hydrochloride) 2.5mg/ml, 2mL Ampule (IV)	120.00	40	AMP	4,800.00			10	1,200.00				
	Vitamin B1 B6 B12 100 mg B1 + 100 mg B6+ 1 mg B12 per 3 mL ampule (IV)	28.00	400	AMP	11,200.00			100	2,800.00				
	Sub-Total								42,995.10				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	DRUGS AND MEDICINES												
	Vitamin B1 B6 B12 100 mg B1 + 5 mg B6 + 50 microgram B12 per tablet	1.45	16000	TAB	23,200.00			5000	7,250.00				
	Zinc solution (Equiv. to 10 mg Elemental Zinc/mL) drops, 15 mL (as sulfate monohydrate)	34.75	200	BOT	6,950.00			50	1,737.50				
	Zinc solution (Equiv. to 20 mg Elemental Zinc/5mL) syrup, 60 mL (as sulfate monohydrate)	31.20	200	BOT	6,240.00			50	1,560.00				
	Sub-Total								10,547.50				
Department/ Office: Narra Municipal Hospital													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	Client Computer - All in One 7th or Above, 8gb memory, 480 SSD, OS, mouse keyboard & AVR	45,000.00	4	unit	180,000.00			4	180,000.00				
	Client Computer - All in One 7th or Above, 4gb memory, 480 SSD, OS, mouse keyboard & AVR	40,000.00	3	unit	120,000.00			3	120,000.00				
	Colored Printer 3in1	10,000.00	1	unit	10,000.00			1	10,000.00				
	Dot Matrix Printer	14,000.00	3	unit	42,000.00			3	42,000.00				
	Sub-Total								352,000.00				
	FURNITURE AND FIXTURE												
	Emergency Room Nurse Station Counter	107,926.00	1	set	107,926.00			1	107,926.00				
	Operating Roon Nurse Station Counter	107,926.00	1	set	107,926.00			1	107,926.00				
	Sub-Total								215,852.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Narra Municipal Hospital													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	Information and recention Counter	89,804.00	1	set	89,804.00			1	89,804.00				
	Ward Nurse Station Counter	45,539.00	3	set	136,617.00			3	136,617.00				
	Buseness Office -Cashier and Building Counter	31,929.30	1	set	31,929.30			1	31,929.30				
	Buseness Office -casher and Billing Counter	38,039.30	2	set	76,078.60			2	76,078.60				
	Buseness Office -Computer Station	46,190.30	5	set	230,951.50			5	230,951.50				
	Medicine and Medical Supplie Rack 2nd	22,685.00	8		181,480.00			8	181,480.00				
	Medicine and Medical Supplie Rack 1st	14,550.00	8		116,400.00			8	116,400.00				
	GONDOLA (BACK TO BACK - H: 1800mm D:900mm L:900mm x7 LEVELS)	16,710.00	10		167,100.00			10	167,100.00				
	GONDOLA (SIDE-H: 1800mm; D: 450mm ; L:1200mmx7 Level)	12,950.00	10		129,500.00			10	129,500.00				
	Sub-Total								1,159,860.40				
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Medical Oxygen (Refill) , 1,800psi, 50lbs	1,400.00	3,317	Cylinder	4,643,800.00			3317	4,643,800.00				
	For Distribution to the following PGP Hospital												
	BDH-263 cylinder												
	SPPH-1194 cylinder												
	ENCH -67 cylinder												
	QMH - 466 cylinder												
	DJRDH - 699 cylinder												
	RMH - 628 cylinder												
	Sub-Total								4,643,800.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Narra Municipal Hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Medical Oxygen (Refill) , 1,800psi, 50lbs	1,400.00	1,055	Cylinder	1,477,000.00			1055	1,477,000.00				
	Medical Oxygen (Refill) , 1,800psi, 50lbs	1,400.00	507	Cylinder	709,800.00			507	709,800.00				
	Sub-Total								2,186,800.00				
	REPAIR AND MAINTENANCE - BUILDING AND OTHER STRUCTURE												
	Manifold gauge, inverter hose	5,600.00	1	set	5,600.00			1	5,600.00				
	Tube cutter (small)	240.00	5	pcs	1,200.00			5	1,200.00				
	MAP gas	540.00	10	can	5,400.00			10	5,400.00				
	Silver rod, 10's	240.00	2	box	480.00			2	480.00				
	Freon 12-410A,	5,965.00	5	tank	29,825.00			5	29,825.00				
	Door knob, lever type	1,235.00	25	pcs	30,875.00			25	30,875.00				
	Hammer	562.00	2	pcs	1,124.00			2	1,124.00				
	Hand saw with handle 22"	687.00	2	pcs	1,374.00			2	1,374.00				
	Termites terminator	500.00	2	gal	1,000.00			2	1,000.00				
	Herbicide	615.00	10	liter	6,150.00			10	6,150.00				
	Bolo	372.25	5	pcs	1,861.25			5	1,861.25				
	Adjustable wrench big 12"	1,687.00	2	pcs	3,374.00			2	3,374.00				
	Wall faucet Brass 1/2"	175.00	25	pcs	4,375.00			25	4,375.00				
	Cutter Plier 8"	328.00	2	pcs	656.00			2	656.00				
	Long nose plier 8"	328.00	2	pcs	656.00			2	656.00				
	Screw driver (set)	687.00	4	Set	2,748.00			4	2,748.00				
	Philip screw (set)	687.00	4	set	2,748.00			4	2,748.00				
	Electrical tape	48.00	50	roll	2,400.00			50	2,400.00				
	Round panel 12W LED	461.50	100	pcs	46,150.00			100	46,150.00				
	LED bulb 18W	270.00	100	pcs	27,000.00			100	27,000.00				
	Sub-Total								174,996.25				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Narra Municipal Hospital													
	DRUGS AND MEDICINES												
	Acetylcysteine 600 mg effervescent oral	28.34	2,400	tablet	68,006.40			2400	68,006.40				
	Acetylcysteine 200 mg powder oral	14.00	500	sachet	7,000.00			500	7,000.00				
	Aciclovir 400 mg oral	25.03	300	tablet	7,509.60			300	7,509.60				
	Adenosine 3mg/ml, 2 mL injection	362.60	10	vial	3,626.00			10	3,626.00				
	Allopurinol 100 mg oral	1.82	500	tablet	910.00			500	910.00				
	Allopurinol 300 mg oral	3.99	1,500	tablet	5,985.00			1500	5,985.00				
	Aluminum hydroxide + Magnesium Hydroxide 225 mg + 200 mg per 5 mL suspension, 120 mL	53.55	208	bottle	11,138.40			208	11,138.40				
	Aluminum hydroxide + Magnesium Hydroxide 200 mg + 100 mg oral	2.10	500	tablet	1,050.00			500	1,050.00				
	Aminophylline 25 mg/mL, 10 mL (IV) injection	26.57	100	ampule	2,657.20			100	2,657.20				
	Amiodarone hydrochloride 50 mg/mL, 3 mL IV injection	354.20	36	ampule	12,751.20			36	12,751.20				
	Amlodipine besilate 5 mg oral	0.56	44,000	tablet	24,640.00			44000	24,640.00				
	Amlodipine besilate 10 mg oral	0.95	12,400	tablet	11,804.80			12400	11,804.80				
	Amoxicillin trihydrate 500 mg oral	1.90	2,400	capsule	4,569.60			2400	4,569.60				
	Amoxicillin trihydrate 100 mg/mL granules/powder for drops (suspension), 15 mL oral	26.39	314	bottle	8,286.46			314	8,286.46				
	Amoxicillin trihydrate 250 mg/5 mL granules/powder for suspension, 60 mL oral	32.20	288	bottle	9,273.60			288	9,273.60				
	Sub-Total								179,208.26				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Narra Municipal Hospital													
	DRUGS AND MEDICINES												
	Ampicillin sodium 250 mg IM, IV injection	12.43	2,400	vial	29,836.80			2400	29,836.80				
	Ampicillin sodium 500 mg IM, IV injection	12.33	400	vial	4,933.60			400	4,933.60				
	Ampicillin sodium 1 g IM, IV injection	16.34	100	vial	1,633.80			100	1,633.80				
	Ampicillin sodium + Sulbactam 500 mg + 250 mg (IM, IV) injection	33.60	1,500	vial	50,400.00			1500	50,400.00				
	Ascorbic Acid (vitamin C) 500 mg oral	1.25	2,400	tablet	2,990.40			2400	2,990.40				
	Ascorbic Acid (vitamin C) 100 mg/mL drops, 15mL oral	23.94	216	bottle	5,171.04			216	5,171.04				
	Ascorbic Acid (vitamin C) 100 mg/5 mL drops, 60 mL syrup oral	22.20	216	bottle	4,796.06			216	4,796.06				
	Aspirin 80 mg oral	1.11	500	tablet	553.00			500	553.00				
	Atorvastatin calcium 20 mg oral	6.47	1,000	tablet	6,468.00			1000	6,468.00				
	Atorvastatin calcium 40 mg oral	13.83	250	tablet	3,458.00			250	3,458.00				
	Atracurium besilate 10 mg/mL, 2.5 mL (IV) injection	124.14	50	ampule	6,206.90			50	6,206.90				
	Atropine sulfate 1 mg/mL, 1 mL (IM, IV, SC) injection	16.17	100	ampule	1,617.00			100	1,617.00				
	Betahistine hydrochloride 16 mg oral	15.96	500	tablet	7,980.00			500	7,980.00				
	Betahistine hydrochloride 24 mg oral	42.00	150	tablet	6,300.00			150	6,300.00				
	Betamethasone valerate 0.1 %, 5 gram cream	56.95	25	tube	1,423.80			25	1,423.80				
	Sub-Total								133,768.40				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Narra Municipal Hospital													
	DRUGS AND MEDICINES												
	Budesonide 250 micrograms/mL, 2 mL respiratory solution (for nebulization)	54.25	500	nebule	27,125.00			500	27,125.00				
	Bupivacaine hydrochloride Heavy 0.5%, 4 mL (spinal) with 8% dextrose	143.26	26	ampule	3,724.81			26	3,724.81				
	Bupivacaine hydrochloride Plain 0.5%, 10mL inj	133.00	26	ampule	3,458.00			26	3,458.00				
	Calcium gluconate 10% solution in 10mL IV inj16.83	23.56	80	ampule	1,884.96			80	1,884.96				
	Captopril 25 mg oral	1.82	250	tablet	455.00			250	455.00				
	Carvedilol 6.25 mg oral	1.86	150	tablet	279.30			150	279.30				
	Cefalexin monohydrate 500 mg oral	3.93	5,000	capsule	19,670.00			5000	19,670.00				
	Cefalexin monohydrate 100 mg/mL granules/powder for drops, 10 mL oral	28.76	288	bottle	8,281.73			288	8,281.73				
	Cefalexin monohydrate 250 mg/5 mL granules/powder for syrup/suspension, 60 mL	36.75	288	bottle	10,584.00			288	10,584.00				
	Cefixime 20mg/mL granules for drops (susp),10mL	210.00	26	bottle	5,460.00			26	5,460.00				
	Cefixime 100 mg/5 mL granules for suspension, 60 mL	228.03	26	bottle	5,928.83			26	5,928.83				
	Cefixime 200 mg oral	12.68	600	capsule	7,610.40			600	7,610.40				
	Ceftriaxone sodium 1 gram vial + 10 ml diluent (IV) inj	25.86	2,500	vial	64,645.00			2500	64,645.00				
	Cefuroxime axetil 500 mg oral	13.24	4,000	tablet	52,976.00			4000	52,976.00				
	Sub-Total								212,083.03				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Narra Municipal Hospital													
	DRUGS AND MEDICINES												
	Cefuroxime axetil 125 mg/5 mL granules for suspension, 70 mL	245.00	216	bottle	52,920.00			216	52,920.00				
	Cefuroxime axetil 250 mg/5 mL granules for suspension, 120 mL	211.40	216	bottle	45,662.40			216	45,662.40				
	Cefuroxime 750 mg (IM, IV) injection	24.88	10,000	vial	248,780.00			10000	248,780.00				
	Celecoxib 200 mg oral	4.55	5,000	capsule	22,750.00			5000	22,750.00				
	Celecoxib 400 mg oral	18.34	1,000	capsule	18,340.00			1000	18,340.00				
	Cetirizine dihydrochloride 10 mg oral	0.59	5,000	tablet	2,940.00			5000	2,940.00				
	Cetirizine dihydrochloride 2.5 mg/mL syrup drops oral,10mL	50.23	288	bottle	14,466.82			288	14,466.82				
	Cetirizine dihydrochloride 1 mg/mL solution 60 mL oral	76.30	360	bottle	27,468.00			360	27,468.00				
	Cinnarizine 25 mg oral	1.33	400	tablet	532.00			400	532.00				
	Ciprofloxacin hydrochloride 500 mg oral	2.13	400	tablet	851.20			400	851.20				
	Ciprofloxacin hydrochloride 2 mg/mL, 100 mL (IV infusion) injection	33.91	120	bottle	4,068.96			120	4,068.96				
	Clarithromycin 500 mg oral	15.39	500	tablet	7,693.00			500	7,693.00				
	Clindamycin hydrochloride 150 mg oral	4.20	250	capsule	1,050.00			250	1,050.00				
	Clindamycin hydrochloride 300 mg oral	7.70	500	capsule	3,850.00			500	3,850.00				
	Clobetasol propionate 0.05%, 5 g cream or ointment	105.00	26	tube	2,730.00			26	2,730.00				
	Clonidine hydrochloride 75 micrograms oral	7.31	500	tablet	3,654.00			500	3,654.00				
	Sub-Total								457,756.38				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Narra Municipal Hospital													
	DRUGS AND MEDICINES												
	Clonidine hydrochloride 150 micrograms/mL, 1 mL (IV) inj	133.06	60	ampule	7,983.36			60	7,983.36				
	Clopidogrel 75 mg oral	1.76	1,000	tablet	1,764.00			1000	1,764.00				
	Cloxacillin sodium 500 mg oral	4.14	400	capsule	1,657.60			400	1,657.60				
	Cloxacillin sodium 250 mg/5 mL powder for oral sol, 60mL	42.18	144	bottle	6,074.21			144	6,074.21				
	Co-Amoxiclav (amoxicillin trihydrate) + potassium clavulanate) 500 mg + 125 mg oral	11.17	2,400	tablet	26,812.80			2400	26,812.80				
	Colchicine 500 microgram oral	3.15	600	tablet	1,890.00			600	1,890.00				
	Dexamethasone sodium phosphate 4 mg/mL, 2 mL (IM, IV) injection	16.41	100	ampule	1,640.80			100	1,640.80				
	Diclofenac potassium or sodium 50 mg oral	1.05	245	tablet	257.25			245	257.25				
	Dicycloverine hydrochloride 10 mg oral	0.67	150	tablet	100.80			150	100.80				
	Dicycloverine hydrochloride 10 mg/5 mL syrup, 60mL oral	20.51	144	bottle	2,953.44			144	2,953.44				
	Digoxin 250 micrograms oral	5.66	150	tablet	848.40			150	848.40				
	Digoxin 250 micrograms/mL, 2 mL (IM, IV) injection	161.24	26	ampule	4,192.19			26	4,192.19				
	Diphenhydramine hydrochloride 50 mg oral	1.54	500	capsule	770.00			500	770.00				
	Diphenhydramine hydrochloride 50 mg/mL, 1 mL (IM, IV) injection	30.65	2,400	ampule	73,550.40			2400	73,550.40				
	Sub-Total								130,495.25				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Narra Municipal Hospital													
	DRUGS AND MEDICINES												
	Dobutamine hydrochloride 50 mg/mL, 5 mL (IV infusion)	218.19	50	ampule	10,909.50			50	10,909.50				
	Domperidone 10 mg oral	2.10	150	tablet	315.00			150	315.00				
	Domperidone 1mg/mL suspension, 60 mL	137.90	26	bottle	3,585.40			26	3,585.40				
	Dopamine hydrochloride 40 mg/mL, 5 mL (IV) injection	58.97	250	vial	14,742.00			250	14,742.00				
	Dydrogesterone 10 mg oral	60.56	50	tablet	3,028.20			50	3,028.20				
	Eperisone hydrochloride 50 mg oral	16.80	450	tablet	7,560.00			450	7,560.00				
	Epinephrine hydrochloride) 1 mg/mL, 1 mL (IM, SC) inj	32.68	500	ampule	16,338.00			500	16,338.00				
	Erythromycin 0.5% Eye Ointment, 5 gram	183.40	30	tube	5,502.00			30	5,502.00				
	Ferrous Sulfate + Folic Acid 60mg + 400 microgram oral	1.05	1,500	cap	1,575.00			1500	1,575.00				
	Folic acid 5mg oral	4.48	500	tablet	2,240.00			500	2,240.00				
	Furosemide 20 mg oral	1.82	400	tablet	728.00			400	728.00				
	Furosemide 40 mg oral	2.52	400	tablet	1,008.00			400	1,008.00				
	Furosemide 10 mg/mL, 2 mL (IM, IV) injection	9.00	150	ampule	1,350.30			150	1,350.30				
	Gentamicin sulfate 40 mg/mL, 2 mL (IM, IV) injection	5.59	100	ampule/vial	558.60			100	558.60				
	Gliclazide 80 mg oral	4.48	400	tablet	1,792.00			400	1,792.00				
	Hydralazine hydrochloride 20 mg/mL, 1 mL (IM, IV) inj	48.94	100	ampule	4,894.40			100	4,894.40				
	Glyceryl trinitrate (Nitroglycerin) Injection 1 mg/mL 10 mL (IV Infusion)	701.23	30	ampule	21,036.96			30	21,036.96				
	Sub-Total								97,163.36				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Narra Municipal Hospital													
	DRUGS AND MEDICINES												
	Hydrocortisone sodium succinate 100 mg (IV) injection	29.76	250	vial	7,441.00			250	7,441.00				
	Hydrocortisone sodium succinate 250 mg (IV)injection	74.82	250	vial	18,704.00			250	18,704.00				
	Hyoscine-N-butylbromide 10 mg	6.45	1,000	tablet	6,454.00			1000	6,454.00				
	Hyoscine-N-butylbromide 20 mg/mL, 1 mL (IM, IV, SC) inj	30.30	1,000	ampule	30,296.00			1000	30,296.00				
	Ibuprofen 200mg oral	1.32	250	tablet	329.00			250	329.00				
	Ibuprofen 400mg oral	1.55	400	tablet	621.60			400	621.60				
	Ibuprofen 200mg/5 mL suspension 60 mL oral	91.21	48	bottle	4,378.08			48	4,378.08				
	Iron sucrose 20 mg/mL, 5 mL injection	160.31	60	ampule	9,618.84			60	9,618.84				
	Isoflurane 100 mL for inhalation	1,943.68	30	bottle	58,310.28			30	58,310.28				
	Isosorbide dinitrate 10 mg oral	12.60	400	tablet	5,040.00			400	5,040.00				
	Isosorbide dinitrate 5 mg sublingual	11.55	400	tablet	4,620.00			400	4,620.00				
	Isosorbide dinitrate 1 mg/mL, 10 mL (IV) injection	184.49	60	ampule	11,069.52			60	11,069.52				
	Isosorbide-5-mononitrate 60 mg MR oral	10.01	400	tablet	4,004.00			400	4,004.00				
	Isoxsuprine hydrochloride 10 mg oral	8.64	600	tablet	5,182.80			600	5,182.80				
	Isoxsuprine hydrochloride 5 mg/mL, 2 mL (IM, IV infusion)	218.40	250	ampule	54,600.00			250	54,600.00				
	Ketorolac tromethamol 30 mg/mL, 1 mL (IM, IV) injection	20.58	600	ampule	12,348.00			600	12,348.00				
	Lactulose 3.3 g/5 mL (66%) syrup, 120 mL oral	122.42	144	bottle	17,627.90			144	17,627.90				
	Sub-Total								250,645.02				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Narra Municipal Hospital													
	DRUGS AND MEDICINES												
	Lidocaine hydrochloride 10% 50 mL spray	2,757.02	10	bottle	27,570.20			10	27,570.20				
	Lidocaine hydrochloride 2% (20 mg/mL) 50 mL (IM/IV) inj	54.60	100	vial	5,460.00			100	5,460.00				
	Lidocaine hydrochloride 2% (20 mg/mL) 5 mL (IM/IV) inj	13.08	60	ampule	784.56			60	784.56				
	Loratadine 10 mg oral	2.06	400	tablet	823.20			400	823.20				
	Losartan potassium 50 mg oral	1.12	45,000	tablet	50,400.00			45000	50,400.00				
	Losartan potassium 100 mg oral	3.60	10,000	tablet	35,980.00			10000	35,980.00				
	Magnesium Sulfate 250 mg/mL, 20 mL (IV) injection	29.40	4,000	vial	117,600.00			4000	117,600.00				
	Mebendazole 500 mg oral	3.43	50	tab	171.50			50	171.50				
	Mebendazole 100 mg/5 mL suspension, 60 mL	23.80	36	bottle	856.80			36	856.80				
	Mefenamic Acid 250 mg oral	1.76	400	capsule	705.60			400	705.60				
	Mefenamic Acid 500 mg oral	1.90	2,000	capsule	3,808.00			2000	3,808.00				
	Metformin hydrochloride 500 mg oral	1.23	2,000	tablet	2,464.00			2000	2,464.00				
	Methydopa 250 mg oral	11.90	400	tablet	4,760.00			400	4,760.00				
	Methylergometrine maleate 200 micrograms/mL 1 mL (IM,IV) injection	23.24	60	ampule	1,394.40			60	1,394.40				
	Methylprednisolone 4 mg mg oral	6.93	400	tablet	2,772.00			400	2,772.00				
	Metoclopramide hydrochloride 10 mg oral	2.66	100	tablet	266.00			100	266.00				
	Metoclopramide hydrochloride 5mg/5 mL syrup 60 mL oral	32.20	36	bottle	1,159.20			36	1,159.20				
	Sub-Total								256,975.46				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Narra Municipal Hospital													
	DRUGS AND MEDICINES												
	Metoclopramide hydrochloride 5 mg/mL, 2 mL (IM, IV) inj	5.39	60	ampule	323.40			60	323.40				
	Metronidazole 500 mg oral	2.18	400	tablet	873.60			400	873.60				
	Metronidazole 125 mg/5 mL suspension 60 mL oral	33.60	144	bottle	4,838.40			144	4,838.40				
	Metronidazole 5 mg/mL, 100 mL (IV infusion)	21.07	400	vial/bottle	8,428.00			400	8,428.00				
	Montelukast sodium 10 mg oral	9.73	400	tablet	3,892.00			400	3,892.00				
	Multivitamins for adults oral	1.83	400	capsule	733.60			400	733.60				
	Multivitamins per 5 mL syrup 60mL oral	29.27	288	syrup	8,430.91			288	8,430.91				
	Mupirocin 2% ointment, 5 g	65.02	50	tube	3,250.80			50	3,250.80				
	Neomycin sulfate + Polymixin B sulfate + Fluocinolone acetonide 3.5 mg + 10,000 units + 0.025%/mL, 5 mL Ear Dops Solution	266.00	30	bottle	7,980.00			30	7,980.00				
	Nicardipine hydrochloride 1 mg/mL, 10 mL (IV) injection	295.86	600	ampule	177,517.20			600	177,517.20				
	Nifedipine 10 mg oral	4.82	200	capsule	963.20			200	963.20				
	Norepinephrine bitartrate 1 mg/mL, 4 mL (IV infusion)	256.44	200	ampule	51,287.60			200	51,287.60				
	Omeprazole 20 mg oral	1.25	1,000	capsule	1,246.00			1000	1,246.00				
	Omeprazole 40 mg oral	9.60	600	capsule	5,762.40			600	5,762.40				
	Omeprazole 40 mg powder + 10 mL solvent (IV) injection	36.19	3,000	vial & amp	108,570.00			3000	108,570.00				
	Sub-Total								384,097.11				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Narra Municipal Hospital													
	DRUGS AND MEDICINES												
	Oral Rehydration Salts (ORS 75-Replacement) powder for reconstitution	6.75	3,000	sachet	20,244.00			3000	20,244.00				
	Oxytocin 10 IU/mL, 1 mL (IM, IV) injection	10.91	600	ampule	6,543.60			600	6,543.60				
	Paracetamol 500 mg oral	0.56	1,000	tablet	560.00			1000	560.00				
	Paracetamol 100 mg/mL drops syrup/suspension (alcohol-free) 15 mL oral	27.30	288	bottle	7,862.40			288	7,862.40				
	Paracetamol 120 mg/5 mL (125 mg/5 mL) syrup/suspension (alcohol-free) 60 mL oral	22.40	288	bottle	6,451.20			288	6,451.20				
	Paracetamol 250 mg/5 mL syrup/suspension (alcohol-free) 60 mL oral	30.02	288	bottle	8,644.61			288	8,644.61				
	Paracetamol 150 mg/mL, 2 mL solution for injection (IM, IV)	5.57	260	ampule	1,448.72			260	1,448.72				
	Phenytoin sodium 100 mg oral	14.87	100	capsule	1,486.80			100	1,486.80				
	Phenytoin sodium 50 mg/mL, 5 mL (IV) injection	6,181.00	60	ampule	370,860.00			60	370,860.00				
	Phytomenadione (Vitamin K) 10 mg/mL 1 mL (IM, IV, SC) injection	27.51	600	ampule	16,506.00			600	16,506.00				
	Potassium citrate 10 mEq oral	11.20	250	tablet	2,800.00			250	2,800.00				
	Potassium Chloride 750 mg durules oral	16.28	300	tablet	4,884.60			300	4,884.60				
	Potassium Chloride 2 mEq/mL 20 mL (IV infusion)	42.00	120	vial	5,040.00			120	5,040.00				
	Sub-Total								453,331.93				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Narra Municipal Hospital													
	DRUGS AND MEDICINES												
	Prednisone 10 mg oral	3.42	200	tablet	683.20			200	683.20				
	Prednisone 20 mg oral	5.88	200	tablet	1,176.00			200	1,176.00				
	Propofol 10 mg/mL 20 mL injection	91.00	60	vial	5,460.00			60	5,460.00				
	Propranolol hydrochloride 10 mg oral	8.93	200	tablet	1,786.40			200	1,786.40				
	Ranitidine 25 mg/mL, 2 mL (IM, IV, IV infusion) injection	5.15	1,000	ampule	5,152.00			1000	5,152.00				
	Salbutamol + Ipratropium bromide 2.5 mg + 500 microgram respiratory solution for nebulization	16.80	500	nebule	8,400.00			500	8,400.00				
	Salbutamol 1 mg/mL, 2.5 mL respiratory solution (for nebulization)	8.64	500	nebule	4,319.00			500	4,319.00				
	Sambong 500 mg oral	7.38	400	tablet	2,951.20			400	2,951.20				
	Sevoflurane 250 mL for inhalation	7,172.66	10	bottle	71,726.62			10	71,726.62				
	Silver sulfadiazine 1% (10 mg/g) 25 gram	101.96	30	tube	3,058.86			30	3,058.86				
	Sodium Bicarbonate 1 mEq/mL, 50 mL (IV infusion)	150.50	80	ampule	12,040.00			80	12,040.00				
	Sterile Water for Injection, 50 mL injection	28.24	2,400	bottle	67,771.20			2400	67,771.20				
	Suxamethonium succinylcholine chloride 20 mg/mL, 10 mL (IV) injection	199.49	30	vial	5,984.58			30	5,984.58				
	Tamsulosin 400 mcg oral prolonged release film coated	18.90	200	tablet	3,780.00			200	3,780.00				
	Telmisartan 40 mg oral	17.00	200	tablet	3,399.20			200	3,399.20				
	Sub-Total								197,688.26				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Narra Municipal Hospital													
	DRUGS AND MEDICINES												
	Terbutaline sulfate Injection 500 micrograms/mL, 1 mL (IM, IV, SC)	23.10	30	ampule	693.00			30	693.00				
	Tetanus Immunoglobulin (human) 250 IU/mL 1 mL injection	980.00	10	ampule	9,800.00			10	9,800.00				
	Tetanus Toxoid 0.5 mL (IM) injection	54.59	500	ampule	27,293.00			500	27,293.00				
	Tobramycin 0.3%, 5 mL Eye Drops Solution	210.00	50	bottle	10,500.00			50	10,500.00				
	Tobramycin + Dexamethasone 0.3% + 0.1%, 5 mL Eye Drops Suspension	229.60	50	bottle	11,480.00			50	11,480.00				
	Tramadol hydrochloride 50 mg oral	2.73	300	capsule	819.00			300	819.00				
	Tramadol hydrochloride 50 mg/mL, 2 mL (IM, IV, SC) inj	13.78	100	ampule	1,377.60			100	1,377.60				
	Tranexamic Acid 500 mg oral	7.56	400	capsule	3,024.00			400	3,024.00				
	Tranexamic Acid 100 mg/mL, 5 mL (Im, IV) injection	20.09	600	ampule	12,054.00			600	12,054.00				
	Trimetazidine hydrochloride 35 mg oral	6.12	400	tablet	2,447.20			400	2,447.20				
	Verapamil hydrochloride 2.5 mg/mL, 2 mL (IV) injection	168.00	50	ampule	8,400.00			50	8,400.00				
	Vitamin B1 B6 B12 100 mg + 5 mg + 50 microgram oral	2.03	10,000	tablet	20,300.00			10000	20,300.00				
	Vitamin B1 B6 B12 100 mg + 100 mg + 1 mg, 3 mL (IV) inj	39.20	2,000	ampule	78,400.00			2000	78,400.00				
	Sub-Total								186,587.80				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Narra Municipal Hospital													
	DRUGS AND MEDICINES												
	Zinc sulfate monohydrate solution (equivalent to 10 mg elemental zinc/mL 15 mL drops oral	48.65	288	bottle	14,011.20			288	14,011.20				
	Zinc gluconate 70 mg/5 mL syrup (equivalent to 20 mg elemental zinc) 60 mL	43.68	288	bottle	12,579.84			288	12,579.84				
	Diazepam 5 mg/mL, 2 mL (IM, IV) injection	109.82	500	ampule	54,908.00			500	54,908.00				
	Ephedrine sulfate 50 mg/mL, 1 mL (IM,IV) injection	107.45	100	ampule	10,745.00			100	10,745.00				
	Fentanyl citrate 50 micrograms/mL, 2 mL (IV) injection	79.18	100	ampule	7,918.40			100	7,918.40				
	Fentanyl citrate 50 micrograms/mL, 10 mL (IV) injection	294.00	100	ampule	29,400.00			100	29,400.00				
	Haloperidol 5 mg/mL, 1 mL (IM) injection	671.83	200	ampule	134,366.40			200	134,366.40				
	Ketamine hydrochloride 50 mg/mL, 10 mL (IM, IV) injection	529.65	50	vial	26,482.40			50	26,482.40				
	Midazolam 5 mg/mL, 1 mL (IM, IV) injection	93.52	400	ampule	37,408.00			400	37,408.00				
	Morphine sulfate 10 mg/mL, 1 mL (IM, IV, SC) injection	77.00	250	ampule	19,250.00			250	19,250.00				
	Nalbuphine hydrochloride 10mg/mL, 1 mL (Im, IV, SC) inj	74.82	200	ampule	14,963.20			200	14,963.20				
	Sub-Total								362,032.44				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Narra Municipal Hospital													
	DRUGS AND MEDICINES												
	Phenobarbital 30 mg oral	5.32	300	tablet	1,596.00			300	1,596.00				
	IV FLUIDS	5.32	300	tablet				300	1,596.00				
	6% Dextran 70 in 0.9% Sodium Chloride 500 mL	588.00	120	bottle	70,560.00			120	70,560.00				
	0.9% Sodium Chloride 1 L	46.58	8,000	bottle	372,624.00			8000	372,624.00				
	0.9% Sodium Chloride 1L Irrigation	55.72	6,650	bottle	370,538.00			6650	370,538.00				
	10% Dextrose in Water 500mL	53.06	100	bottle	5,306.42			100	5,306.42				
	5% Dextrose in 0.3% Sodium Chloride 500 mL	48.97	480	bottle	23,506.56			480	23,506.56				
	5% Dextrose in 0.9% Sodium Chloride 1 L	55.92	240	bottle	13,419.84			240	13,419.84				
	5% Dextrose in 0.9% Sodium Chloride 500 mL	48.61	240	bottle	11,665.92			240	11,665.92				
	5% Dextrose in Lactated Ringer's 1 L	53.10	6,000	bottle	318,612.00			6000	318,612.00				
	5% Dextrose in Water 500 mL	50.71	240	bottle	12,169.92			240	12,169.92				
	Plain Lactated Ringer's Solution 1 L	53.90	4,000	bottle	215,600.00			4000	215,600.00				
	Mannitol 20% 500 mL (IV)	111.83	300	bottle	33,549.60			300	33,549.60				
	Mental Health	111.83	300	bottle	33,549.60			300	33,549.60				
	Biperiden Hydrochloride 2 mg Tablet	7.31	4,000	tablet	29,232.00			4000	29,232.00				
	Diphenhydramine (as Hydrochloride) 50 mg Capsule	1.54	2,000	capsule	3,080.00			2000	3,080.00				
	Diphenhydramine Injection	30.65	200	vial	6,129.20			200	6,129.20				
	Olanzapine 10 mg Tablet	5.95	2,000	tablet	11,900.00			2000	11,900.00				
	Chlorpromazine 200 mg Tablet	5.57	4,000	tablet	22,288.00			4000	22,288.00				
	Chlorpromazine 100 mg Tablet	5.04	4,000	tablet	20,160.00			4000	20,160.00				
	Risperidone 2 mg Tablet	6.51	4,000	tablet	26,040.00			4000	26,040.00				
	Sub-Total								1,603,123.06				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Narra Municipal Hospital													
	DRUGS AND MEDICINES												
	Clozapine 100 mg Tablet	10.99	1,000	tablet	10,990.00			1000	10,990.00				
	Carbamazepine 200 mg Tablet	2.49	2,000	tablet	4,984.00			2000	4,984.00				
	Fluphenazine (as Decanoate) 25 mg/mL, 1 mL	115.11	200	vial	23,021.60			200	23,021.60				
	Sertraline 50 mg Tablet	10.08	2,000	tablet	20,160.00			2000	20,160.00				
	Sub-Total								59,155.60				
Department/ Office: Quezon Medicare Hospital													
	INFORMATION AND COMMUNICATION TECHNOLOGY												
	Client Computer- all in one 7th or	45,000.00	6	unit	270,000.00			6	270,000.00				
	Colored Printer 3in1 CIS Tank	10,200.00	10	unit	102,000.00			10	102,000.00				
	UPS 1000 VA	8,000.00	16	unit	128,000.00			16	128,000.00				
	Sub-Total								500,000.00				
	LABORATORY SUPPLIES												
	Expanded Newborn Screening	1,750.00	300	kit	525,000.00			300	525,000.00				
	Sub-Total								525,000.00				
	MEDICAL SUPPLIES												
	Arm Sling (large)	75.00	30	pc	2,250.00			30	2,250.00				
	Arm Sling (medium)	75.00	30	pc	2,250.00			30	2,250.00				
	Arm Sling (small)	75.00	30	pc	2,250.00			30	2,250.00				
	Bag Urine (Adult)	31.00	280	pc	8,680.00			280	8,680.00				
	Bag Urine Colector (Pedia)	4.35	1,000	pc	4,350.00			1,000	4,350.00				
	Bandage, Elastic 3"	35.00	30	pc	1,050.00			30	1,050.00				
	Bandage, Elastic 4"	45.00	20	pc	900.00			20	900.00				
	Bandage, Elastic 6"	55.00	33	pc	1,815.00			33	1,815.00				
	Cannula IV G 18"	35.00	1,500	pc	52,500.00			1,500	52,500.00				
	Cannula IV G 20"	35.00	1,500	pc	52,500.00			1,500	52,500.00				
	Cannula IV G 22"	35.00	1,750	pc	61,250.00			1,750	61,250.00				
	Cannula IV G 24"	35.00	1,750	pc	61,250.00			1,750	61,250.00				
	Sub-Total								251,045.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Quezon Medicare Hospital													
	MEDICAL SUPPLIES												
	Cannula IV G 26"	35.00	1,250	pc	43,750.00			1,250	43,750.00				
	Cannula nAsal Oxygten (Adult)	35.00	1,100	pc	38,500.00			1,100	38,500.00				
	Cannula nAsal Oxygten (Pedia)	35.00	750	pc	26,250.00			750	26,250.00				
	Cervical Collar (S)	35.00	2	pc	70.00			2	70.00				
	Cannula Nasal Oxygen (Infant) w/	850.00	275	pc	233,750.00			275	233,750.00				
	Cannula Oxygen (Neonate)	100.00	200	pc	20,000.00			200	20,000.00				
	Cannula Oxygen Pedia w/ mask	35.00	400	pc	14,000.00			400	14,000.00				
	Cannula Oxygen Adult w/ mask	100.00	500	pc	50,000.00			500	50,000.00				
	Catherter, Sucion Fr. 14	13.50	150	pc	2,025.00			150	2,025.00				
	Catherter, Sucion Fr. 16	13.50	150	pc	2,025.00			150	2,025.00				
	Catherter, Sucion Fr. 8	13.50	150	pc	2,025.00			150	2,025.00				
	Cord Clamp Umbilical	5.00	752	pc	3,760.00			752	3,760.00				
	Chromic 2.0 Round	35.00	500	pc	17,500.00			500	17,500.00				
	Feeding Tube French 12 (NGT)	25.00	30	pc	750.00			30	750.00				
	Feeding Tube French 14 (NGT)	25.00	30	pc	750.00			30	750.00				
	Feeding Tube French 8 (NGT)	25.00	30	pc	750.00			30	750.00				
	Feeding Tube NGT French 4 (NGT)	25.00	30	pc	750.00			30	750.00				
	Feeding Tube NGT French 5 (NGT)	25.00	30	pc	750.00			30	750.00				
	Feeding Tube NGT French 8 (NGT)	25.00	30	pc	750.00			30	750.00				
	Feeding Tube NGT French 12 (NGT)	25.00	30	pc	750.00			30	750.00				
	Feeding Tube NGT French 16 (NGT)	25.00	30	pc	750.00			30	750.00				
	Feeding Tube NGT French 18 (NGT)	25.00	30	pc	750.00			30	750.00				
	Endotracheal Tube 2.5mm	85.00	45	pc	3,825.00			45	3,825.00				
	Endotracheal Tube 3.0mm	85.00	45	pc	3,825.00			45	3,825.00				
	Endotracheal Tube 3.5mm	85.00	45	pc	3,825.00			45	3,825.00				
	Endotracheal Tube 4.0mm	85.00	45	pc	3,825.00			45	3,825.00				
	Endotracheal Tube 4.5mm	85.00	45	pc	3,825.00			45	3,825.00				
	Endotracheal Tube 5.0mm	85.00	45	pc	3,825.00			45	3,825.00				
	Endotracheal Tube 5.5mm	85.00	45	pc	3,825.00			45	3,825.00				
	Sub-Total								487,180.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Quezon Medicare Hospital													
	MEDICAL SUPPLIES												
	Endotracheal Tube 6.0mm	85.00	45	pc	3,825.00			45	3,825.00				
	Endotracheal Tube 6.5mm	85.00	45	pc	3,825.00			45	3,825.00				
	Endotracheal Tube 7.0mm	85.00	45	pc	3,825.00			45	3,825.00				
	Endotracheal Tube 7.5mm	85.00	45	pc	3,825.00			45	3,825.00				
	Endotracheal Tube 8.0mm	85.00	20	pc	1,700.00			20	1,700.00				
	Diaper (Adult)	22.50	984	pc	22,140.00			984	22,140.00				
	Colored Disposable Face Mask 50's	5.00	4,000	pc	20,000.00			4,000	20,000.00				
	Surgical Glove size 6	20.00	300	pc	6,000.00			300	6,000.00				
	Surgical Glove size 6.5	20.00	400	pc	8,000.00			400	8,000.00				
	Surgical Glove size 7	20.00	2,300	pc	46,000.00			2,300	46,000.00				
	Surgical Glove size 7.5	20.00	2,300	pc	46,000.00			2,300	46,000.00				
	Gauze Pads 4x4x8 ply, 100's	450.00	45	pc	20,250.00			45	20,250.00				
	Surgical Gloves size 8	20.00	900	pc	18,000.00			900	18,000.00				
	Heplock	18.00	450	pc	8,100.00			450	8,100.00				
	Lubricating Jelly Topical 3G	9.50	800	pc	7,600.00			800	7,600.00				
	Nebulizing Kit	75.00	700	pc	52,500.00			700	52,500.00				
	IV Infusion set Adult	31.00	1,700	pc	52,700.00			1,700	52,700.00				
	IV Infusion set Pedia	33.00	1,600	pc	52,800.00			1,600	52,800.00				
	Micropore 1 inch	50.00	1,700	pc	85,000.00			1,700	85,000.00				
	Volumetric Infurion Set	150.00	450	pc	67,500.00			450	67,500.00				
	Suture Chromic 2.0 (Round)	35.00	500	pc	17,500.00			500	17,500.00				
	Suture Silk 2.0 (Needle Cutting)	35.00	500	pc	17,500.00			500	17,500.00				
	Suction Catheter F 5	13.50	40	pc	540.00			40	540.00				
	Suction Catheter F 8	13.50	40	pc	540.00			40	540.00				
	Suction Catheter F 10	13.50	40	pc	540.00			40	540.00				
	Suction Catheter F 12	13.50	40	pc	540.00			40	540.00				
	Suction Catheter F 14	13.50	40	pc	540.00			40	540.00				
	Suction Catheter F 16	13.50	50	pc	675.00			50	675.00				
	Suction Catheter F 18	5.00	40	pc	200.00			40	200.00				
	Sub-Total								568,165.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Quezon Medicare Hospital													
	MEDICAL SUPPLIES												
	Disposable Syringe with needle, 10cc	3.00	1,500	pc	4,500.00			1,500	4,500.00				
	Disposable Syringe with needle, 1cc	3.50	2,300	pc	8,050.00			2,300	8,050.00				
	Disposable Syringe with needle, 3cc	3.50	2,300	pc	8,050.00			2,300	8,050.00				
	Disposable Syringe with needle, 5cc	125.00	1,800	pc	225,000.00			1,800	225,000.00				
	Digital Thermometer	600.00	500	pc	300,000.00			500	300,000.00				
	Clean Gloves (Medium), 100's	600.00	60	pc	36,000.00			60	36,000.00				
	Clean Gloves (Large), 100's	600.00	20	box	12,000.00			20	12,000.00				
	Surgical Tape Waterproof Roll (1	115.00	8	box	920.00			8	920.00				
	Surgical Tape Waterproof Roll (1/2	75.00	3	box	225.00			3	225.00				
	Dengue Dou, 25's	11,000.00	10	box	110,000.00			10	110,000.00				
	Dengue NSI, 25's	8,333.75	4	box	33,335.00			4	33,335.00				
	Sub-Total								738,080.00				
	LABORATORY SUPPLIES												
	Hemaray 86 Diluet 20L	20,000.00	40	box	800,000.00			40	800,000.00				
	Hemaray 86 5D Lyse 500ml	15,500.00	16	bot	248,000.00			16	248,000.00				
	Hemaray 86 5D Lyse 500ml	15,500.00	8	bot	124,000.00			8	124,000.00				
	Hemaray 86 Cleanser 1L	10,500.00	16	bot	168,000.00			16	168,000.00				
	Hema 5 part- Quality Control (3ML	26,000.00	4	set	104,000.00			4	104,000.00				
	Electrolyte Reagent package	10,800.00	4	bot	43,200.00			4	43,200.00				
	Glucose Reagent 500ml	5,426.85	1	box	5,426.85			1	5,426.85				
	Choloesterol Reagent 120ml	7,140.00	3	box	21,420.00			3	21,420.00				
	Creatine REAgent 200ml	5,755.75	3	box	17,267.25			3	17,267.25				
	Uric Acid REAgent 200ml	5,820.00	4	box	23,280.00			4	23,280.00				
	Urea Reagent 200 ml	6,360.00	3	box	19,080.00			3	19,080.00				
	HDL PPT Reagent 40ml	2,200.00	2	box	4,400.00			2	4,400.00				
	Triglyceride Reagent 200ml	16,200.00	2	box	32,400.00			2	32,400.00				
	SGOT/AST reagent 125ml	10,020.00	3	box	30,060.00			3	30,060.00				
	SGOT/AST reagent 125ml	5,400.00	2	box	10,800.00			2	10,800.00				
	SGPT/ALT REAGENT 1125ML	4,600.00	2	box	9,200.00			2	9,200.00				
	Sub-Total								1,660,534.10				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Quezon Medicare Hospital													
	LABORATORY SUPPLIES												
	Newborn Hearing Screening Registry	1,000.00	10	booklet	10,000.00			10	10,000.00				
	Medical Oxygen	1,300.00	312	tank	405,600.00			312	405,600.00				
	Sub-Total								415,600.00				
	REPAIR AND MAINTENANCE OF - BUILDING AND OTHER												
	Skim coat white SF	520.00	2	bag	1,040.00			2	1,040.00				
	Paint, Latex Flat white, WL-1000	2,210.00	3	pail	6,630.00			3	6,630.00				
	Paint, Latex Gloss white, WL-1060	2,860.00	3	pail	8,580.00			3	8,580.00				
	Paint Brush 2"	58.50	7	pc	409.50			7	409.50				
	Paint Brush 3"	71.50	7	pc	500.50			7	500.50				
	Roller Brush	136.50	5	pc	682.50			5	682.50				
	1/2" PVC Pipe Blue	143.00	20	pc	2,860.00			20	2,860.00				
	1/2" 90° Elbow	19.50	25	pc	487.50			25	487.50				
	1/2" Tee	26.00	20	pc	520.00			20	520.00				
	1/2" Coupling	19.50	30	pc	585.00			30	585.00				
	1/2" Female Adaptor	19.50	25	pc	487.50			25	487.50				
	1/2" Male Adaptor	19.50	25	pc	487.50			25	487.50				
	1/2" Teflon	26.00	20	pc	520.00			20	520.00				
	Solvent 400cc	299.00	12	pc	3,588.00			12	3,588.00				
	Faucet	455.00	25	pc	11,375.00			25	11,375.00				
	Clear Acetic Sealant VT-201	234.00	7	pc	1,638.00			7	1,638.00				
	2" PVC Pipe Orange	351.00	15	pc	5,265.00			15	5,265.00				
	2" 45° Elbow	78.00	10	pc	780.00			10	780.00				
	2" Sanitary Wye	91.00	10	pc	910.00			10	910.00				
	2" Sanitary Tee	84.50	5	pc	422.50			5	422.50				
	12 Watts LED Flat round pinlight fixed base	520.00	20	pc	10,400.00			20	10,400.00				
	Sub-Total								58,168.50				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Quezon Medicare Hospital													
	9 Watts LED Flat round pinlight fixed base	455.00	15	pc	6,825.00			15	6,825.00				
	Doorknob tubular lever set	910.00	25	pc	22,750.00			25	22,750.00				
	Doorknob Privacy lock fits standard door	520.00	20	pc	10,400.00			20	10,400.00				
	3/4" Coupling blue	9.00	10	pc	90.00			10	90.00				
	3/4" Tee blue	40.00	10	pc	400.00			10	400.00				
	3/4" Elbow blue	35.00	10	pc	350.00			10	350.00				
	Sub-Total								40,815.00				
	DRUGS AND MEDICINES												
	Acetylcysteine 200mg Powder for Oral Solution	14.00	600	sachet	8,400.00			350	4,900.00				
	Acetylcysteine 600mg Effervescent tablet	28.34	1,000	tab	28,336.00			500	14,168.00				
	Allopurinol 300 mg Tablet	3.99	500	tab	1,995.00			250	997.50				
	Aluminum Hydroxide + Magnesium Hydroxide 60ml Bottle	31.50	500	bot	15,750.00			300	9,450.00				
	Aluminum Hydroxide + Magnesium Hydroxide tablet	2.10	500	tab	1,050.00			250	525.00				
	Aminophylline 25mg/mL (250mg/ 10mL) Solution for Injection I.V.	26.57	200	amp	5,314.40			100	2,657.20				
	Amlodipine 5 mg Tablet	0.56	2,000	tab	1,120.00			1000	560.00				
	Amlodipine 10 mg Tablet	0.95	1,500	tab	1,428.00			850	809.20				
	Ampicillin 250mg Powder for Injection	12.43	1,000	vial	12,432.00			400	4,972.80				
	Ampicillin 500mg Powder for Injection	12.33	1,700	vial	20,967.80			1000	12,334.00				
	Sub-Total								51,373.70				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Quezon Medicare Hospital													
	DRUGS AND MEDICINES												
	Antitetanus Serum 1,500 IU/ 0.7mL Solution for Injection	81.63	4,300	amp	351,026.20			3000	244,902.00				
	Ascorbic Acid (Vitamin C) 500 mg Tablet	1.25	2,000	tab	2,492.00			1000	1,246.00				
	Aspirin 80mg	1.11	200	tab	221.20			100	110.60				
	Atorvastatin 40mg	13.83	600	tab	8,299.20			300	4,149.60				
	Atropine 1 mg/mL, 1 mL Ampule	16.17	20	amp	323.40			14	226.38				
	Betahistine 16 mg Tablet	15.96	1,200	tab	19,152.00			600	9,576.00				
	Betahistine 24 mg Tablet	42.00	800	tab	33,600.00			450	18,900.00				
	Bisacodyl 10mg	26.57	50	supp	1,328.60			20	531.44				
	Bisacodyl 5mg	2.17	60	supp	130.20			30	65.10				
	Calcium Carbonate + Cholecalciferol (Vit. D3) 600 mg+ 400 IU Vit. D3 Tablet	5.60	500	tab	2,800.00			250	1,400.00				
	Calcium Gluconate 10mg/ml, 10mL	37.80	20	vial	756.00			10	378.00				
	Captopril 25mg	1.82	200	tab	364.00			100	182.00				
	Ceftriaxone sodium 1g Powder for Injection	25.86	2,200	vial	56,887.60			1200	31,029.60				
	Cefuroxime 250mg/ 5mL Powder for Suspension, 120mL	211.40	105	bot	22,197.00			50	10,570.00				
	Cefuroxime 500mg Tablet	13.24	2,475	cap	32,778.90			1200	15,892.80				
	Cefuroxime 750mg Powder for Injection	24.88	2,100	vial	52,243.80			1100	27,365.80				
	Celecoxib 200mg	4.55	1,500	cap	6,825.00			1000	4,550.00				
	Celecoxib 400mg	18.34	1,000	cap	18,340.00			500	9,170.00				
	Cinnarizine 25 mg Tablet	1.33	900	tab	1,197.00			600	798.00				
	Clindamycin 150mg/ml, 2ml	127.40	350	amp	44,590.00			200	25,480.00				
	Sub-Total								406,523.32				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Quezon Medicare Hospital													
	DRUGS AND MEDICINES												
	Clindamycin 300mg Capsule	7.70	400	cap	3,080.00			200	1,540.00				
	Cetirizine 10mg Tablet	0.59	1,700	tab	999.60			1000	588.00				
	Cetirizine 1 mg/mL, 60 mL Bottle	76.30	200	bot	15,260.00			100	7,630.00				
	Cetirizine 10 mg/mL, 10 mL Oral Drops	91.78	200	bot	18,356.80			100	9,178.40				
	Ciprofloxacin 500 mg Tablet	2.13	1,050	tab	2,234.40			600	1,276.80				
	Clopidogrel 75mg Tablet	1.76	800	tab	1,411.20			400	705.60				
	Clonidine 75mcg Tablet	7.31	1,600	tab	11,692.80			1000	7,308.00				
	Clonidine 150 mcg/mL, 1 mL Ampule	133.06	100	amp	13,305.60			40	5,322.24				
	Co-Amoxiclav 400 mg +57 mg/5 mL, 70 mL Suspension	273.00	80	bot	21,840.00			40	10,920.00				
	Co- Amoxiclav 625 mg Tablet	11.17	2,800	cap	31,281.60			1400	15,640.80				
	Cotrimoxazole 800 mg+160 mg Tablet	2.80	400	tab	1,120.00			200	560.00				
	D5 0.3 NaCL 1L	55.97	1,200	bot	67,166.40			600	33,583.20				
	D5 Water 500ml	50.71	550	bot	27,889.40			300	15,212.40				
	D5IMB 1L	57.72	1,000	bot	57,722.00			600	34,633.20				
	D5LR 1L	53.10	1,100	bot	58,412.20			600	31,861.20				
	D5NSS 1L	55.92	1,000	bot	55,916.00			500	27,958.00				
	Diclofenac 50 mg Tablet	1.05	450	tab	472.50			200	210.00				
	Digoxin 250 mcg/mL, 2 mL Ampule	161.24	11	amp	1,773.62			6	967.43				
	Diphenhydramine HCl 50mg/mL Solution for Injection, 1mL	30.65	450	amp	13,790.70			200	6,129.20				
	Dopamine 40 mg/mL, 5 mL Ampule	54.73	300	amp	16,417.80			150	8,208.90				
	Domperidone 10 mg Tablet	2.10	450	tab	945.00			200	420.00				
	Sub-Total								219,853.37				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Quezon Medicare Hospital													
	DRUGS AND MEDICINES												
	Eperisone Hydrochloride 50 mg Tablet	16.80	300	tab	5,040.00			100	1,680.00				
	Epinephrine 1mg/ml	32.68	1,000	amp	32,676.00			500	16,338.00				
	Erythromycin Eye Ointment 0.5%, 5 g Tube	183.40	35	tube	6,419.00			20	3,668.00				
	Ferrous Salt equiv. to 60 mg elemental iron Tablet	2.80	2,000	tab	5,600.00			1000	2,800.00				
	Furosemide 10mg/mL (20mg/2mL) Solution for Injection, 2mL	9.00	1,600	amp	14,403.20			800	7,201.60				
	Furosemide 40mg Tablet	2.52	500	tab	1,260.00			200	504.00				
	Gentamicin 40mg/mL (80mg/mL) Solution for Injection, 2mL	5.59	300	amp	1,675.80			200	1,117.20				
	Gliclazide 60 mg MR Tablet	14.84	200	tab	2,968.00			100	1,484.00				
	Haloperidol 5mg/ml, 1 ml Ampule	671.83	6	amp	4,030.99			4	2,687.33				
	Hydralazine hydrochloride 20mg/mL Solution for Injection, 1mL	48.94	150	amp	7,341.60			100	4,894.40				
	Hydrocortisone 250mg Powder for Injection	74.82	400	vial	29,926.40			200	14,963.20				
	Hydrogen Peroxide 3%, 120 mL Bottle	35.00	300	bot	10,500.00			200	7,000.00				
	Hyoscine-N-Butylbromide 20mg/mL Solution for Injection, 1mL	30.30	1,000	amp	30,296.00			500	15,148.00				
	Hyoscine (as N-butyl bromide) 10 mg Tablet	6.45	350	tab	2,258.90			200	1,290.80				
	Ibuprofen 100 mg/5 mL, 60 mL Bottle	50.88	100	bot	5,087.60			50	2,543.80				
	Sub-Total								83,320.33				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Quezon Medicare Hospital													
	DRUGS AND MEDICINES												
	Isosorbide dinitrate 5mg Sublingual Tablet	11.55	100	tab	1,155.00			50	577.50				
	Isosorbide dinitrate 10mg Tablet	12.60	100	tab	1,260.00			50	630.00				
	Isoxsuprine HCl 10mg Ampule	218.40	50	amp	10,920.00			30	6,552.00				
	Iron Sucrose 20 mg/mL, 5 mL Ampule	160.31	10	amp	1,603.14			4	641.26				
	Irrigating Solution 1 Liter Bottle	55.72	800	bot	44,576.00			400	22,288.00				
	Ketorolac 30mg/ml	20.58	400	amp	8,232.00			200	4,116.00				
	Lactulose 3.35g/5mg 120ml	122.42	40	bot	4,896.64			20	2,448.32				
	Lidocaine 2%, 50 mL Vial	54.60	200	vial	10,920.00			100	5,460.00				
	Losartan 50 mg Tablet	1.12	1,000	tab	1,120.00			600	672.00				
	Losartan 100 mg Tablet	3.60	1,575	tab	5,666.85			800	2,878.40				
	Mefenamic Acid 250 mg Capsule	1.76	500	cap	882.00			300	529.20				
	Mefenamic Acid 500 mg Capsule	1.90	2,000	cap	3,808.00			1000	1,904.00				
	Metformin Hydrochloride 500 mg Tablet	1.23	600	tab	739.20			400	492.80				
	Methyldopa 250 mg Tablet	11.90	100	tab	1,190.00			60	714.00				
	Metoclopramide 5mg/mL (10mg/2mL) Solution for Injection, 2mL	5.39	2,200	amp	11,858.00			1200	6,468.00				
	Metronidazole 500 mg Tablet	2.18	1,000	tab	2,184.00			500	1,092.00				
	Metronidazole 5mg/ml (500mg/100ml) solution for IV Infusion, 100mL	21.07	1,200	vial	25,284.00			600	12,642.00				
	Methylprednisolone 4mg	6.93	14	tab	97.02			6	41.58				
	Methylergometrine maleate 200mcg/ml	23.24	100	amp	2,324.00			50	1,162.00				
	Sub-Total								71,309.06				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Quezon Medicare Hospital													
	DRUGS AND MEDICINES												
	Montelukast 10 mg Tablet	9.73	200	tab	1,946.00			100	973.00				
	Mupirocin Cream 2%, 5 g Sachet	65.02	60	sachet	3,900.96			40	2,600.64				
	Neomycin + Polymyxin B + Fluocinolone Ear Drops	266.00	9	bot	2,394.00			4	1,064.00				
	Nicardipine 1 mg/ml, 10mL Ampule	295.86	120	amp	35,503.44			60	17,751.72				
	Norepinephrine bitartrate 1mg/ml, 2ml	136.26	80	amp	10,900.96			40	5,450.48				
	Ofloxacin Ear Drops 0.3%, 5 mL Bottle	270.20	20	bot	5,404.00			10	2,702.00				
	Omeprazole 40mg Capsule	9.60	1,100	cap	10,564.40			600	5,762.40				
	Omeprazole 40mg powder for injection	36.19	800	vial	28,952.00			400	14,476.00				
	Oral Rehydration Salts (ORS 75-replacement) 250 mL Bottle	7.73	200	bot	1,545.60			100	772.80				
	Oxytoxcin 10 i.u	10.91	950	amp	10,360.70			500	5,453.00				
	Paracetamol 150mg/mL (300mg/2mL) Solution for Injection, 2mL	5.57	2,000	amp	11,144.00			1000	5,572.00				
	Paracetamol 250 mg/5 mL, 60 mL Bottle	30.02	350	bot	10,505.60			200	6,003.20				
	Paracetamol 100 mg/ml, 15 mL Drops	27.30	125	bot	3,412.50			50	1,365.00				
	Paracetamol 500 mg Tablet	0.56	1,500	tab	840.00			1000	560.00				
	Penicillin G Crystalline 1 MU Vial	10.35	99	vial	1,024.25			50	517.30				
	Phytomenadione 10mg/mL Solution for Injection, 1mL	27.51	1,200	amp	33,012.00			600	16,506.00				
	PLR 1L.	53.90	1,000	bot	53,900.00			500	26,950.00				
	Sub-Total								114,479.54				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Quezon Medicare Hospital													
	DRUGS AND MEDICINES												
	PNSS IV Infusion 1L	46.58	1,000	bot	46,578.00			500	23,289.00				
	Potassium Citrate 10 mEq Tablet	11.20	90	tab	1,008.00			40	448.00				
	Potassium Chloride 2 meq/ml (40mEq/20mL) solution for injection, 20mL	42.00	120	vial	5,040.00			80	3,360.00				
	Prednisolone Eye Drops 1%, 5 mL Bottle	231.00	20	bot	4,620.00			10	2,310.00				
	Ranitidine 25mg/mL (50mg/2mL) Solution for Injection, 2mL	5.15	1,800	amp	9,273.60			1000	5,152.00				
	Salbutamol Sulfate 2mg/mL, 2.5mL (unit dose) Nebule	10.78	700	neb	7,546.00			400	4,312.00				
	Salbutamol+Ipratropium 1mg/mL(2.5mg/2.5mL) Nebulizing Solution, 2.5mL	16.80	1,600	neb	26,880.00			800	13,440.00				
	Silver Sulfadiazine Cream 1%, 25 g Tube	101.96	100	tube	10,196.20			50	5,098.10				
	Sodium Bicarbonate 1meq/mL, 20mL	146.93	50	amp	7,346.50			30	4,407.90				
	Sucralfate 1 g Tablet	46.20	55	tab	2,541.00			30	1,386.00				
	Tamsulosin 400 mcg MR Film Coated Tablet	18.90	350	cap	6,615.00			200	3,780.00				
	Tobramycin + Dexamethasone Eyes Drops	229.60	11	bot	2,525.60			6	1,377.60				
	Tramadol 50mg/ml, 2ml Ampule	13.78	900	amp	12,398.40			400	5,510.40				
	Tramadol 50 mg Capsule	2.73	600	cap	1,638.00			300	819.00				
	Tetanus Toxoid 40 IU/0.5ml Solution for injection	54.59	1,200	amp	65,503.20			600	32,751.60				
	Sub-Total								107,441.60				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Quezon Medicare Hospital													
	DRUGS AND MEDICINES												
	Tranexamic Acid 100mg/ml (500mg/ 5mL) Solution for Injection, 5mL	20.09	800	amp	16,072.00			400	8,036.00				
	Tranexamic Acid 500 mg Capsule	7.56	500	cap	3,780.00			200	1,512.00				
	Verapamil 2.5mg/ml, 2mL Ampule	168.00	5	amp	840.00			2	336.00				
	Vitamin B1+B6+B12 solution for injection, 3mL	39.20	90	amp	3,528.00			40	1,568.00				
	Vitamin B1 B6 B12 100 mg + 5 mg + 50 mcg Capsule	3.50	2,000	cap	7,000.00			1000	3,500.00				
	Sterile water for Injection, 50mL (sterile water)	28.24	800	vial	22,590.40			400	11,295.20				
	Zinc 27.5 mg/mL , 15 mL Oral Drops	48.65	400	bot	19,460.00			200	9,730.00				
	Zinc 70 mg/5 mL, 60 mL Syrup	43.68	400	bot	17,472.00			200	8,736.00				
	Sub-Total								44,713.20				
Department/ Office: Roxas Medicare Hospital													
	OTHER SUPPLIES												
	Alcohol, Isoprophyl 70% 500ml	98.00	2,000	bottles	196,000.00			2000	196,000.00				
	Baby oil 125ml	105.75	20	bottles	2,115.00			20	2,115.00				
	Bathroom Soap-reg.size,100g white	37.60	120	pcs.	4,512.00			120	4,512.00				
	Bleaching Solution 4.8liters/gal	195.00	250	gallons	48,750.00			250	48,750.00				
	Balde, pail	150.00	30	pcs	4,500.00			30	4,500.00				
	Broom'"walis tambo"	136.25	100	pcs	13,625.00			100	13,625.00				
	Broom'"walis ting-ting"	32.05	100	pcs	3,205.00			100	3,205.00				
	Activated Glutaraldehyde solution 5liters	1,750.00	4	gallons	7,000.00			4	7,000.00				
	Detergent Powder all purpose,one 1kg	44.00	1,200	pc	52,800.00			1200	52,800.00				
	Sub-Total								332,507.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	OTHER SUPPLIES												
	Detergent bar,140g as packed	8.39	350	pc	2,936.50			350	2,936.50				
	Dishwashing Liquid 500ml	133.92	180	bottles	24,105.60			180	24,105.60				
	Disinfectant spray 400-550 grams	128.89	60	pcs	7,733.40			60	7,733.40				
	Disinfectant Liquid Multipurpose 500g	115.30	155	bottles	17,871.50			155	17,871.50				
	Disposable gloves non sterile (large)100pcs	375.00	600	box/es	225,000.00			600	225,000.00				
	Disposable gloves non sterile (medium)100pcs	375.00	600	box/es	225,000.00			600	225,000.00				
	Dust pan Plastic with detachable handle	38.37	50	pcs	1,918.50			50	1,918.50				
	Doormat cotton	79.36	80	pcs	6,348.80			80	6,348.80				
	Door knob	632.00	20	pcs	12,640.00			20	12,640.00				
	Electrical Tape black	19.57	20	pcs	391.40			20	391.40				
	Surgical Face Mask 50's	350.00	800	box/es	280,000.00			800	280,000.00				
	Face Mask N95 20'S	3,600.00	55	box/es	198,000.00			55	198,000.00				
	Fabric Softener 1liter	170.00	120	gallons	20,400.00			120	20,400.00				
	Garbage Bag 30x37, black, 20's	180.00	680	packs	122,400.00			680	122,400.00				
	Garbage Bag XXL 50's, Black	420.00	560	packs	235,200.00			560	235,200.00				
	Garbage Bag, Black, Large 10's	282.00	700	roll	197,400.00			700	197,400.00				
	Garbage Bag, Black, Medium 10's	187.00	700	roll	130,900.00			700	130,900.00				
	Garbage Bag, Yellow, Medium 10's	187.00	590	roll	110,330.00			590	110,330.00				
	Garbage Bag, Green, Medium 10's	187.00	590	roll	110,330.00			590	110,330.00				
	Laundry Rubber Gloves	91.76	30	pcs	2,752.80			30	2,752.80				
	Liquid Hand Soap 400ml	120.00	50	bottles	6,000.00			50	6,000.00				
	Medicine Cup,30ml	4.50	400	pcs	1,800.00			400	1,800.00				
	Mop Steel Complete with Mop Head	200.00	50	pcs	10,000.00			50	10,000.00				
	Muriatic Acid 1L	135.00	100	bottles	13,500.00			100	13,500.00				
	Sub-Total								1,962,958.50				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	OTHER SUPPLIES												
	Patient's Tag Adult	10.00	5,000	pcs	50,000.00			5000	50,000.00				
	Patients' Tag Pedia	10.00	3,600	pcs	36,000.00			3600	36,000.00				
	Personal Protective Equipment	900.00	1,700	pcs	1,530,000.00			1700	1,530,000.00				
	Povidone Iodine 7.5% sol.	1,200.00	20	galllons	24,000.00			20	24,000.00				
	Surgical Cap/OR Cap	390.00	35	packs	13,650.00			35	13,650.00				
	Toilet Deodorizer Cake 50G w/ hanger	37.20	70	pcs	2,604.00			70	2,604.00				
	Toilet Bowl Cleaner 500ml	95.00	60	bottles	5,700.00			60	5,700.00				
	Tissue Paper 2 ply, 12's	155.00	100	bags	15,500.00			100	15,500.00				
	Bolo	850.00	20	pcs	17,000.00			20	17,000.00				
	Calibrated Thermometer	3,000.00	1	pcs	3,000.00			1	3,000.00				
	Paper Bag #1	213.00	5	bundle	1,065.00			5	1,065.00				
	Paper Bag #8	659.00	5	bundle	3,295.00			5	3,295.00				
	PVC Sheet Plastic Cover Roll 48"x50m	2,500.00	1	roll	2,500.00			1	2,500.00				
	Sub-Total								1,704,314.00				
	DRUGS AND MEDICINES												
	Acetylcysteine 200 mg Sachet	14.00	300	SACHET	4,200.00			300	4,200.00				
	Acetylcysteine 600 mg Effervescent Tablet	28.34	1,000	TAB	28,336.00			1000	28,336.00				
	Aciclovir 200 mg Tablet	6.30	300	TAB	1,890.00			300	1,890.00				
	Adenosine 3 mg/mL, 2 mL Vial	362.60	30	VIAL	10,878.00			30	10,878.00				
	Allopurinol 300 mg Tablet	3.99	300	TAB	1,197.00			300	1,197.00				
	Aminophylline 25 mg/mL, 10 mL Ampule	26.57	100	AMP	2,657.20			100	2,657.20				
	Amiodarone 50 mg/mL, 3 mL Ampule	354.20	100	AMP	35,420.00			100	35,420.00				
	Sub-Total								84,578.20				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	DRUGS AND MEDICINES												
	Ampicillin + Sulbactam 500mg + 250 mg Vial	33.60	1,500	VIAL	50,400.00			1500	50,400.00				
	Ampicillin + Sulbactam 1.5 g Vial	114.07	300	VIAL	34,221.60			300	34,221.60				
	Amoxicillin 500 mg Capsule	12.33	1,500	VIAL	18,501.00			1500	18,501.00				
	Ampicillin (as sodium salt) 1 g Vial (IM,IV)	16.34	1,500	VIAL	24,507.00			1500	24,507.00				
	Ascorbic Acid (Vitamin C) 500 mg Tablet	1.25	2,400	TAB	2,990.40			2400	2,990.40				
	Ascorbic Acid (Vitamin C) 100 mg/ml drops, 15 mL	23.94	100	BOT	2,394.00			100	2,394.00				
	Ascorbic Acid (Vitamin C) 100 mg/5 mL syrup, 60 mL	22.20	100	BOT	2,220.40			100	2,220.40				
	Ascorbic Acid (Vitamin C) 250 mg/mL, 2 mL Ampule (IV)	37.80	50	AMP	1,890.00			50	1,890.00				
	Aspirin 80 mg Tablet	1.11	1,000	TAB	1,106.00			1000	1,106.00				
	Atorvastatin calcium 20 mg Tablet	6.47	400	TAB	2,587.20			400	2,587.20				
	Atorvastatin calcium 40 mg Tablet	13.83	600	TAB	8,299.20			600	8,299.20				
	Atropine (as sulfate) 1 mg/mL, 1 mL Ampule (IM,IV,SC)	16.17	60	AMP	970.20			60	970.20				
	Betahistine (as hydrochloride/dihydrochloride) 16 mg Tablet	15.96	200	TAB	3,192.00			200	3,192.00				
	Betahistine (as hydrochloride/dihydrochloride) 24 mg Tablet	42.00	500	TAB	21,000.00			500	21,000.00				
	Sub-Total								174,279.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	DRUGS AND MEDICINES												
	Bisacodyl 5 mg (children) Suppository	2.17	200	SUPP	434.00			200	434.00				
	Bisacodyl 10 mg (adult) Suppository	26.57	300	SUPP	7,971.60			300	7,971.60				
	Budesonide Resp. Soln. (for nebulization) 250 mcg/mL, 2 mL (unit dose)	54.25	500	NEB	27,125.00			500	27,125.00				
	Butamirate (as Citrate) 50mg MR Tablet	18.20	400	TAB	7,280.00			400	7,280.00				
	Butamirate(as Citrate) 7.5 mg/5 mL syrup, 120 mL	168.00	20	BOT	3,360.00			20	3,360.00				
	Calcium Gluconate 10%, 10 mL Vial (IV)	37.80	30	VIAL	1,134.00			30	1,134.00				
	Captopril 25 mg Tablet	1.82	300	TAB	546.00			300	546.00				
	Carvedilol 25 mg Tablet	6.23	500	TAB	3,115.00			500	3,115.00				
	Cefalexin (as monohydrate) 500 mg Capsule	3.93	1,000	CAP	3,934.00			1000	3,934.00				
	Cefixime 200 mg Capsule	12.68	500	CAP	6,342.00			500	6,342.00				
	Cefixime 20 mg/mL granules for drops (suspension), 10 mL	210.00	30	BOT	6,300.00			30	6,300.00				
	Cefixime 100 mg/5 mL granules for suspension, 60 mL	228.03	30	BOT	6,840.96			30	6,840.96				
	Ceftriaxone (as disodium/sodium salt) 1 g + 10 mL diluent Vial (IV)	25.86	3,000	VIAL	77,574.00			3000	77,574.00				
	Cefuroxime 500 mg Tablet (as axetil)	13.24	3,000	TAB	39,732.00			3000	39,732.00				
	Cefuroxime 250 mg/5 mL granules for suspension, 120 mL	211.40	120	BOT	25,368.00			120	25,368.00				
	Cefuroxime 750 mg Vial (IM,IV)	24.88	2,000	VIAL	49,756.00			2000	49,756.00				
	Sub-Total								266,812.56				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	DRUGS AND MEDICINES												
	Celecoxib 200 mg Capsule	4.55	1,000	CAP	4,550.00			1000	4,550.00				
	Celecoxib 400 mg Capsule	18.34	200	CAP	3,668.00			200	3,668.00				
	Cetirizine (as dihydrochloride)10 mg Tablet	0.59	1,000	TAB	588.00			1000	588.00				
	Cetirizine (as Dihydrochloride) 2.5 mg/mL syrup (oral drops), 10mL	50.23	100	BOT	5,023.20			100	5,023.20				
	Cetirizine (as dihydrochloride)1 mg/mL, 60 mL Bottle	76.30	100	BOT	7,630.00			100	7,630.00				
	Chloramphenicol 500 mg Capsule	2.45	500	CAP	1,225.00			500	1,225.00				
	Chloramphenicol 1 g Vial (IV; IM if recommended by manufacturer)(as sodium succinate)	54.57	150	VIAL	8,185.80			150	8,185.80				
	Cinnarizine 25 mg Tablet	1.33	200	TAB	266.00			200	266.00				
	Ciprofloxacin 500 mg tablet (as hydrochloride)	2.13	400	TAB	851.20			400	851.20				
	Ciprofloxacin 2 mg/mL,100 mL Vial (IV infusion) (as lactate)	33.91	300	VIAL	10,172.40			300	10,172.40				
	Clarithromycin 500 mg base Tablet	15.39	500	TAB	7,693.00			500	7,693.00				
	Clindamycin 150 mg Capsule (as hydrochloride)	4.20	200	CAP	840.00			200	840.00				
	Clindamycin 300 mg Capsule (as hydrochloride)	7.70	500	CAP	3,850.00			500	3,850.00				
	Clindamycin 75 mg/5 mL granules for suspension, 60 mL (as palmitate hydrochloride)	495.45	10	BOT	4,954.46			10	4,954.46				
	Sub-Total								59,497.06				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	DRUGS AND MEDICINES												
	Clindamycin 150 mg/mL, 2 mL Ampule	127.40	500	AMP	63,700.00			500	63,700.00				
	Clobetasol (as propionate) Cream 0.05%, 5 g Tube	105.00	50	TUBE	5,250.00			50	5,250.00				
	Clonidine 75 micrograms Tablet (as hydrochloride)	7.31	500	TAB	3,654.00			500	3,654.00				
	Clopidogrel 75 mg Tablet	1.76	500	TAB	882.00			500	882.00				
	Cloxacillin (as Sodium salt) 500 mg Capsule	4.14	500	CAP	2,072.00			500	2,072.00				
	Cloxacillin (as Sodium salt) 250 mg/5 mL powder for oral solution, 60 mL	42.18	50	BOT	2,109.10			50	2,109.10				
	Co-Amoxiclav (Amoxicillin + Potassium clavulanate) 200mg amoxicillin (as trihydate) + 28.5 mg potassium clavulanate per 5mL granules/powder for suspension, 70mL	162.06	100	BOT	16,206.40			100	16,206.40				
	Colchicine 500 microgram Tablet	3.15	300	TAB	945.00			300	945.00				
	Dexamethasone 4 mg/mL,2 mL Ampule (IM,IV) (as sodium phosphate)	16.41	600	AMP	9,844.80			600	9,844.80				
	Dextran, High Molecular Weight (Dextran 70) 6% dextran 70 in 0.9% sodium chloride, 500mL bottle (IV infusion)	588.00	12	BOT	7,056.00			12	7,056.00				
	Sub-Total								111,719.30				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	DRUGS AND MEDICINES												
	Diclofenac 25 mg/mL, 3 mL Ampule (IM,IV) (as sodium sal)	19.98	400	AMP	7,991.20			400	7,991.20				
	Digoxin 250 micrograms Tablet	5.66	60	TAB	339.36			60	339.36				
	Diphenhydramine (as Hydrochloride) 50 mg capsule	1.54	500	CAP	770.00			500	770.00				
	Diphenhydramine (as Hydrochloride) 50 mg/mL, 1 mL ampule (IM,IV)	30.65	1,500	AMP	45,969.00			1500	45,969.00				
	Domperidone 10 mg Tablet	2.10	300	TAB	630.00			300	630.00				
	Domperidone 1 mg/mL suspension, 60 mL	137.90	50	BOT	6,895.00			50	6,895.00				
	Dopamine (as hydrochloride) 40 mg/mL, 5 mL Ampule (IV)	54.73	300	AMP	16,417.80			300	16,417.80				
	Doxycycline 100 mg Capsule (as Hyclate)	5.53	400	CAP	2,212.00			400	2,212.00				
	Enoxaparin (as sodium salt) 100 mg/mL, 0.4 mL Pre-filled syringe (SC)	305.20	60	FILLED SYR	18,312.00			60	18,312.00				
	Enoxaparin (as sodium salt) 100 mg/mL, 0.6 mL Pre-filled syringe (SC)	448.00	60	FILLED SYR	26,880.00			60	26,880.00				
	Eperisone Hydrochloride 50 mg Tablet	16.80	600	TAB	10,080.00			600	10,080.00				
	Epinephrine (adrenaline) 1 mg/mL, 1 mL Ampule (IM,SC) (as hydrochloride)	32.68	1,300	AMP	42,478.80			1300	42,478.80				
	Erythromycin Eye Ointment 0.5%, 5 g Tube	183.40	30	TUBE	5,502.00			30	5,502.00				
	Sub-Total								184,477.16				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	DRUGS AND MEDICINES												
	Ferrous Salt tablet (equiv. to 60 mg elemental iron)	2.80	2,000	TAB	5,600.00			2000	5,600.00				
	Folic Acid 5 mg Tablet	4.48	1,000	TAB	4,480.00			1000	4,480.00				
	Furosemide 20 mg Tablet	1.82	300	TAB	546.00			300	546.00				
	Furosemide 40 mg Tablet	2.52	300	TAB	756.00			300	756.00				
	Furosemide 10 mg/mL, 2 mL Ampule (IM,IV)	9.00	1,600	AMP	14,403.20			1600	14,403.20				
	Gliclazide 30 mg MR Tablet	3.50	300	TAB	1,050.00			300	1,050.00				
	Glucose (Dextrose) 50%, 50 mL Vial (IV) Offer (dextrose 50% 100ml)	49.70	600	VIAL	29,820.00			600	29,820.00				
	Hydralazine (as hydrochloride) 20 mg/mL, 1 mL Ampule (IM,IV)	48.94	200	AMP	9,788.80			200	9,788.80				
	Hydrocortisone powder, 100 mg Vial (IV) (as sodium succinate)	29.76	400	VIAL	11,905.60			400	11,905.60				
	Hydrocortisone powder, 250 mg Vial (IV) (as sodium succinate)	74.82	1000	VIAL	74,816.00			1000	74,816.00				
	Hydrogen Peroxide 3%, 120 mL Bottle	35.00	20	BOT	700.00			20	700.00				
	Hyoscine (as N-butyl bromide) 10 mg Tablet	6.45	400	TAB	2,581.60			400	2,581.60				
	I.V. Fluids, 0.9% Sodium Chloride 1 L Bottle	46.58	3960	BOT	184,448.88			3960	184,448.88				
	10% Dextrose in Water 500 mL Bottle (IV infusion)	52.50	480	BOT	25,200.00			480	25,200.00				
	5% Dextrose in 0.3% Sodium Chloride 500 mL Bottle (IV infusion)	48.97	288	BOT	14,103.94			481	23,555.53				
	Sub-Total								389,651.61				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	DRUGS AND MEDICINES												
	5% Dextrose in 0.3% Sodium Chloride 1 L Bottle (IV infusion)	55.97	1500	BOT	83,958.00			482	26,978.50				
	5% Dextrose in 0.9% Sodium Chloride 500 mL Bottle (IV infusion)	48.61	72	BOT	3,499.78			483	23,477.66				
	5% Dextrose in 0.9% Sodium Chloride 1 L Bottle (IV infusion)	55.92	72	BOT	4,025.95			484	27,063.34				
	5% Dextrose in Lactated Ringer's 500 mL bottle (IV infusion)	61.45	240	BOT	14,747.04			485	29,801.31				
	5% Dextrose in Lactated Ringer's 1 L bottle (IV infusion)	53.10	3900	BOT	207,097.80			486	25,807.57				
	5% Dextrose in Water 500 mL Bottle (IV infusion)	50.708	600	BOT	30,424.80			487	24,694.80				
	5% Dextrose in Water 1 L Bottle (IV infusion)	57.232	72	BOT	4,120.70			488	27,929.22				
	Balanced Multiple Maintenance Solution with 5% Dextrose 500 mL (children) bottle (IV infusion)	48.524	240	BOT	11,645.76			489	23,728.24				
	Balanced Multiple Maintenance Solution with 5% Dextrose 1 L (adult) Bottle (IV infusion)	57.722	1500	BOT	86,583.00			490	28,283.78				
	Balanced Multiple Replacement solution 500 mL bottle (IV infusion)	54.572	72	BOT	3,929.18			491	26,794.85				
	Balanced Multiple Replacement solution 1L bottle (IV infusion)	49	600	BOT	29,400.00			492	24,108.00				
	Sub-Total								288,667.27				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	DRUGS AND MEDICINES												
	Lactated Ringer's Solution (Ringer's Lactate) 500mL Bottle (IV infusion)	47.6	240	BOT	11,424.00			493	23,466.80				
	Lactated Ringer's Solution (Ringer's Lactate) 1 L Bottle (IV infusion)	53.9	1000	BOT	53,900.00			494	26,626.60				
	Ibuprofen 200 mg Tablet	1.316	300	TAB	394.80			495	651.42				
	Ibuprofen 400 mg Tablet	1.554	300	TAB	466.20			496	770.78				
	Ibuprofen 200 mg/5 mL, 60 mL Bottle suspension	91.21	50	BOT	4,560.50			497	45,331.37				
	Ipratropium + Salbutamol Resp. Soln (for nebulization) 500 micrograms ipratropium (as bromide anhydrous) + 2.5 mg salbutamol (as base) x 2.5mL (unit dose)	16.8	2000	NEB	33,600.00			498	8,366.40				
	Iron Sucrose 20 mg/mL, 5 mL Ampule	160.314	500	AMP	80,157.00			499	79,996.69				
	Isoxsuprine (as Hydrochloride) 10 mg Tablet	8.638	300	TAB	2,591.40			500	4,319.00				
	Isoxsuprine (as Hydrochloride) 5 mg/mL, 2 mL ampule (IM,IV infusion)	218.4	150	AMP	32,760.00			501	109,418.40				
	Ketorolac (as tromethamol) 30 mg/mL, 1mL Ampule (IM,IV)	20.58	450	AMP	9,261.00			502	10,331.16				
	Lactulose 3.3 g/5 mL (66%) syrup, 120 mL	122.416	60	BOT	7,344.96			503	61,575.25				
	Sub-Total								370,853.87				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	DRUGS AND MEDICINES												
	Lidocaine (as hydrochloride) 2%, 1.8mL carpule (with epinephrine) (local infiltration)	26.6	500	CARPULE	13,300.00			504	13,406.40				
	Lidocaine (as hydrochloride) 2% (20mg/mL) , 5 mL Ampule (IM/IV)	13.076	1300	AMP	16,998.80			505	6,603.38				
	Loperamide(as Hydrochloride) 2 mg Capsule	0.784	200	CAP	156.80			506	396.70				
	Losartan (as potassium salt) 100 mg Tablet	3.598	1000	TAB	3,598.00			507	1,824.19				
	Losartan (as potassium salt) 50 mg Tablet	0.112	1000	TAB	112.00			508	56.90				
	Losartan + Hydrochlorothiazide 50mg losartan +12.5 mg hydrochlorothiazide tablet	2.8	400	TAB	1,120.00			509	1,425.20				
	Magnesium Sulfate (as heptahydrate) 250 mg/mL, 10 mL Ampule (IV)	79.464	500	AMP	39,732.00			510	40,526.64				
	Mannitol 20%, 500 mL Bottle (IV)	111.832	120	BOT	13,419.84			511	57,146.15				
	Mebendazole 500 mg Tablet	3.43	200	TAB	686.00			512	1,756.16				
	Mebendazole 100 mg/5 mL suspension, 60 mL	23.8	120	BOT	2,856.00			513	12,209.40				
	Mefenamic Acid 250 mg Capsule	1.764	300	CAP	529.20			514	906.70				
	Metformin (as Hydrochloride) 500 mg Tablet	1.232	1000	TAB	1,232.00			516	635.71				
	Mefenamic Acid 500 mg Capsule	1.904	1500	CAP	2,856.00			515	980.56				
	Sub-Total								137,874.09				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	DRUGS AND MEDICINES												
	Methyldopa 250 mg Tablet	11.9	300	TAB	3,570.00			517	6,152.30				
	Methylergometrine (methylergonovine) (as hydrogen maleate or maleate) 200 micrograms/mL, 1 mL Ampule	23.24	1000	AMP	23,240.00			518	12,038.32				
	Methylprednisolone 16 mg Tablet	11.9	200	TAB	2,380.00			519	6,176.10				
	Metoclopramide 5 mg/mL, 2 mL Ampule (IM,IV) (as base and as hydrochloride)	5.39	1000	AMP	5,390.00			520	2,802.80				
	Metronidazole 125 mg base/5 mL (200mg/5mL (as benzoate)) suspension, 60 mL	33.6	180	BOT	6,048.00			521	17,505.60				
	Metronidazole 5 mg/mL, 100 mL Vial (IV infusion)	21.07	1000	VIAL	21,070.00			522	10,998.54				
	Montelukast (as sodium salt) 10 mg Tablet	9.73	200	TAB	1,946.00			523	5,088.79				
	Mupirocin Ointment 2%, 5 g Sachet	65.016	200	SACHET	13,003.20			524	34,068.38				
	Neomycin (as sulfate)+ Polymyxin B (as sulfate) + Fluocinolone acetonide Ear Drops solution: 3.5 mg neomycin + 10,000 units polymyxin B + 0.025% floucinolone acetonide/ml, 5ml bottle	266	20	BOT	5,320.00			525	139,650.00				
	Sub-Total								234,480.83				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	DRUGS AND MEDICINES												
	Nicardipine(as hydrochloride)1 mg/mL, 10 mL Ampule (IV)	295.862	200	AMP	59,172.40			526	155,623.41				
	Nifedipine 10 mg Capsule	4.816	100	CAP	481.60			527	2,538.03				
	Norepinephrine 1 mg/mL, 2 mL Ampule (IV infusion)	136.262	100	AMP	13,626.20			528	71,946.34				
	Nystatin 100,000 units/mL supension, 30 mL	224	50	BOT	11,200.00			529	118,496.00				
	Ofloxacin 200 mg Tablet	6.3	200	TAB	1,260.00			530	3,339.00				
	Ofloxacin Ear Drops solution: 0.3%, 5 mL Bottle	270.2	36	BOT	9,727.20			531	143,476.20				
	Omeprazole 20 mg Capsule	1.246	400	CAP	498.40			532	662.87				
	Omeprazole 40 mg Capsule	9.604	1000	CAP	9,604.00			533	5,118.93				
	Omeprazole 40 mg powder vial + 10 mL solvent ampule (IV)	36.19	1500	VIAL	54,285.00			534	19,325.46				
	Oral Rehydration Salts (ORS 75-replacement)	6.748	200	SACHET	1,349.60			535	3,610.18				
	Oxytocin (synthetic)10 IU/mL, 1 mL Ampule (IM,IV)	10.906	1500	AMP	16,359.00			536	5,845.62				
	Paracetamol 500 mg Tablet	0.56	500	TAB	280.00			537	300.72				
	Paracetamol 120 mg/5 mL (125 mg/5 mL) syrup/suspension, 60 mL (alcohol-free)	22.4	30	BOT	672.00			538	12,051.20				
	Paracetamol 250 mg/5 mL syrup/suspension, 60 mL (alcohol-free)	30.016	100	BOT	3,001.60			539	16,178.62				
	Paracetamol 150 mg/mL, 2 mL Ampule solution for injection (IM/IV)	5.572	1500	AMP	8,358.00			540	3,008.88				
	Sub-Total								561,521.46				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	DRUGS AND MEDICINES												
	Paracetamol Rectal: 125 mg Suppository	27.608	100	SUPP	2,760.80			541	14,935.93				
	Paracetamol Rectal: 250 mg Suppository	33.516	150	SUPP	5,027.40			542	18,165.67				
	Penicillin G Benzathine (benzathine benzylpenicillin) 1,200,000 units Vial (MR) (IM)	69.818	100	VIAL	6,981.80			543	37,911.17				
	Phytomenadione (phytonadione, Vitamin K1) 10 mg/mL, 1 mL Ampule (IM,IV,SC) (as mixed micelle)	27.51	800	AMP	22,008.00			544	14,965.44				
	Potassium Chloride 750 mg durules (as chloride) (equiv. to approximately 10 mEq) Tablet	16.282	300	TAB	4,884.60			545	8,873.69				
	Potassium (as Citrate) 10 mEq Tablet	11.2	200	TAB	2,240.00			546	6,115.20				
	Potassium Chloride 2 mEq/mL, 20 mL Vial (IV infusion)	42	100	VIAL	4,200.00			547	22,974.00				
	Prednisone 10 mg Tablet	3.416	200	TAB	683.20			548	1,871.97				
	Ranitidine (as hydrochloride) 25 mg/mL, 2 mL Ampule (IM,IV, IV infusion)	5.152	1200	AMP	6,182.40			549	2,828.45				
	Rosuvastatin (as Calcium salt) 10 mg Tablet	6.23	200	TAB	1,246.00			550	3,426.50				
	Rosuvastatin (as Calcium salt) 20 mg Tablet	9.38	400	TAB	3,752.00			551	5,168.38				
	Sub-Total								137,236.40				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	DRUGS AND MEDICINES												
	Salbutamol Resp. Soln: (for nebulization)2mg/mL, 2.5 mL (unit dose)	10.78	1200	NEB	12,936.00			552	5,950.56				
	Sambong [Blumea balsamifera (L) DC (Fam. Compositae]• 500 mg Tablet	7.378	1000	TAB	7,378.00			553	4,080.03				
	Anti-tetanus Serum (equine) 1500 IU/0.7 mL, 0.7 mL Ampule	81.634	1000	AMP	81,634.00			554	45,225.24				
	Sodium Bicarbonate 650 mg Tablet	1.4	500	TAB	700.00			555	777.00				
	Sodium Bicarbonate 1 mEq/ mL, 20 mL Ampule (adult) (IV infusion)	146.93	20	AMP	2,938.60			556	81,693.08				
	Sodium Chloride 2.5 mEq/mL, 20 mL Vial	51.59	46	VIAL	2,373.14			557	28,735.63				
	Spironolactone (K-sparer) 25 mg Tablet	13.692	500	TAB	6,846.00			558	7,640.14				
	Sterile Water For injection 50 mL Bottle (no preservative)	28.238	1500	BOT	42,357.00			559	15,785.04				
	Tobramycin Eye Drops solution 0.3%, 5 mL Bottle	210	30	BOT	6,300.00			560	117,600.00				
	Tobramycin + Dexamethasone Eye Drops Suspension 0.3% + 0.1%, 5 mL Bottle	229.6	20	BOT	4,592.00			561	128,805.60				
	Tramadol (as hydrochloride) 50 mg Capsule	2.73	300	CAP	819.00			562	1,534.26				
	Sub-Total								437,826.58				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	DRUGS AND MEDICINES												
	Tramadol (as hydrochloride) 50 mg/ml, 2 ml Ampule (IM,IV, SC)	13.776	1000	AMP	13,776.00			563	7,755.89				
	Tranexamic Acid 500 mg Capsule	7.56	500	CAP	3,780.00			564	4,263.84				
	Tranexamic Acid 100 mg/mL, 5 mL Ampule (IM,IV)	20.09	1500	AMP	30,135.00			565	11,350.85				
	Ursodeoxycholic Acid 250 mg Capsule	53.648	100	CAP	5,364.80			566	30,364.77				
	Tetanus Toxoid 0.5 mL Ampule (IM)	54.586	1000	AMP	54,586.00			567	30,950.26				
	Verapamil (as hydrochloride) 80 mg Tablet	26.25	100	TAB	2,625.00			568	14,910.00				
	Verapamil (as hydrochloride) 2.5mg/ml, 2mL Ampule (IV)	168	200	AMP	33,600.00			569	95,592.00				
	Vitamin B1 B6 B12 100 mg B1 + 5 mg B6 + 50 microgram B12 per capsule	3.5	400	CAP	1,400.00			570	1,995.00				
	Vitamin B1 B6 B12 100 mg B1 + 100 mg B6+ 1 mg B12 per 3 mL ampule (IV)	39.2	400	AMP	15,680.00			571	22,383.20				
	Zinc solution (Equiv. to 10 mg Elemental Zinc/mL) drops, 15 mL (as sulfate monohydrate)	48.7403	100	BOT	4,874.03			572	27,879.45				
	Zinc solution (Equiv. to 20 mg Elemental Zinc/5mL) syrup, 60 mL (as sulfate monohydrate)	56	200	BOT	11,200.00			573	32,088.00				
	Gentamicin 40mg/ml, 2ml ampule	5.586	800	AMP	4,468.80			574	3,206.36				
	Sub-Total								282,739.62				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	DRUGS AND MEDICINES												
	Paracetamol 100mg/ml drops. 15ml [alcohol free]	27.3	100	BOT	2,730.00			575	15,697.50				
	Acetazolamide 250 mg Tablet	43.5	0	TAB	-			576	25,056.00				
	Acetylcysteine 100 mg Sachet	16.25	0	SACHET	-			577	9,376.25				
	Atracurium (as besilate) 10 mg/mL, 2.5 mL Ampule (IV)	124.138	15	AMP	1,862.07			578	71,751.76				
	Diazepam 5 mg/mL, 2 mL Ampule (IM,IV)	109.816	50	AMP	5,490.80			579	63,583.46				
	Fentanyl 50mcg/mL, 2mL Ampule (IV)	79.184	10	AMP	791.84			580	45,926.72				
	Midazolam 5 mg/mL, 3 mL Ampule (IM,IV)	149.03	10	AMP	1,490.30			581	86,586.43				
	Morphine (As Sulfate) 10 mg/mL,1 mL Ampule (IM,IV,SC)	77	30	AMP	2,310.00			582	44,814.00				
	Propofol 10 mg/mL, 20 mL Ampule (IV)	84	10	AMP	840.00			583	48,972.00				
	Sub-Total								411,764.13				
Department/ Office: Bataraza District Hospital													
	OTHER SUPPLIES AND MATERIALS												
	2t oil 1 L	247.00	5	liter	1,235.00			5	1,235.00				
	ABC groute white 2kls/bag	50.00	4	bag	200.00			4	200.00				
	Adjustable Wrench 12"	409.50	1	piece	409.50			1	409.50				
	Alcohol 70% Isopropyl, Gallon	700.00	10	gallon	7,000.00			10	7,000.00				
	Alcohol 70% Isopropyl 500 mL	100.00	92	bottle	9,200.00			92	9,200.00				
	Battery AAA	48.43	30	piece	1,452.90			30	1,452.90				
	Battery AA	60.00	40	piece	2,400.00			40	2,400.00				
	Sub-Total								21,897.40				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Bataraza District Hospital													
	OTHER SUPPLIES AND MATERIALS												
	Battery C size	177.60	40	piece	7,104.00			40	7,104.00				
	Bleaching solution, original 1 gallon	156.00	50	gallon	7,800.00			50	7,800.00				
	Bolo	550.00	1	piece	550.00			1	550.00				
	Broom "walis tambo" soft	150.00	40	piece	6,000.00			40	6,000.00				
	Bulb (7 watts-ecoled)	100.00	60	piece	6,000.00			60	6,000.00				
	Car freshener can 70gms	38.00	5	piece	190.00			5	190.00				
	Chlorine	65.00	80	kilo	5,200.00			80	5,200.00				
	Cloth Clipper	3.00	100	piece	300.00			100	300.00				
	Cloth hanger	6.00	60	piece	360.00			60	360.00				
	Combination wrench 22/24	220.00	2	piece	440.00			2	440.00				
	Concrete drillbit 1/4	581.00	1	piece	581.00			1	581.00				
	Concrete drillbit 5/16	250.00	1	piece	250.00			1	250.00				
	Cutter Plier 7"	328.00	1	piece	328.00			1	328.00				
	Sub-Total								35,103.00				
Department/ Office: Roxas Medicare Hospital													
	DRUGS AND MEDICINES												
	Cutting disc concrete 4" tyrolit	150.00	2	piece	300.00			2	300.00				
	Detergent Powder 35g	7.00	500	piece	3,500.00			500	3,500.00				
	Dipper (tabo)	72.00	20	piece	1,440.00			20	1,440.00				
	Dish washing Steel ball	31.20	40	piece	1,248.00			40	1,248.00				
	Dishwashing liquid 1 gallon	170.00	10	gallon	1,700.00			10	1,700.00				
	Disinfectant Liquid 1 gallon	439.58	10	gallon	4,395.80			10	4,395.80				
	Disposable meal box, paper	3.54	200	piece	708.00			200	708.00				
	Doormat, cloth	79.36	60	piece	4,761.60			60	4,761.60				
	Double sided dish washing sponge	19.50	60	piece	1,170.00			60	1,170.00				
	Sub-Total								19,223.40				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	DRUGS AND MEDICINES												
	Eco Bag, XL-38*69*18cm, blue	7.80	80	piece	624.00			80	624.00				
	Double sided dish washing sponge	19.50	60	piece	1,170.00			60	1,170.00				
	Eco Bag, XL-38*69*18cm, blue	7.80	80	piece	624.00			80	624.00				
	Electrical Tape 18mm x 16m min	40.60	5	roll	203.00			5	203.00				
	Extension Wire with 4 sockets	600.00	1	piece	600.00			1	600.00				
	Female plug adapter	85.00	5	piece	425.00			5	425.00				
	Fire Extinguisher (10 lbs refill only)	800.00	12	unit	9,600.00			12	9,600.00				
	Fire Extinguisher (20 lbs refill only)	1,800.00	1	unit	1,800.00			1	1,800.00				
	Flexible pipe no. 2	1,448.40	1	piece	1,448.40			1	1,448.40				
	Garbage Bag, black 20's/pack	180.00	215	pack	38,700.00			215	38,700.00				
	Garbage Bag, green 20's/pack	180.00	215	pack	38,700.00			215	38,700.00				
	Garbage Bag, yellow 20's/pack	180.00	212	pack	38,160.00			212	38,160.00				
	Garden rake	390.00	1	piece	390.00			1	390.00				
	GI pipe schedule 20 no.2	2,145.00	1	piece	2,145.00			1	2,145.00				
	Glass cleaner 500ml	92.07	3	piece	276.21			3	276.21				
	Glass Cleaner wiper brush	288.60	2	piece	577.20			2	577.20				
	Glazed tiles 60x60	180.00	7	piece	1,260.00			7	1,260.00				
	Gloves "rubber coated cotton string knit safety"	65.00	2	pair	130.00			2	130.00				
	Gloves, rubber large	91.76	10	pair	917.60			10	917.60				
	Gloves, rubber medium	91.76	10	pair	917.60			10	917.60				
	Grease 2 kg	715.00	1	piece	715.00			1	715.00				
	Grease Gun	630.50	1	piece	630.50			1	630.50				
	Hammer	562.00	1	piece	562.00			1	562.00				
	Laundry basket with wheels	725.40	8	piece	5,803.20			8	5,803.20				
	Laundry Brush	30.00	3	piece	90.00			3	90.00				
	Sub-Total								146,468.71				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	DRUGS AND MEDICINES												
	Led eco slim downlight (12 watts downlight)	28.29	40	piece	1,131.46			40	1,131.46				
	Liquid Hand Soap 500 mL	175.00	5	bottle	875.00			5	875.00				
	Liquid measuring cup 1l capacity	275.00	2	set	550.00			2	550.00				
	Male plug	85.80	20	piece	1,716.00			20	1,716.00				
	Mop Head Cotton	130.00	50	piece	6,500.00			50	6,500.00				
	Mop with handle	250.00	10	piece	2,500.00			10	2,500.00				
	Mop with Spinner	414.70	2	piece	829.40			2	829.40				
	Multi Insect Killer Spray 500 mL	388.70	5	bottle	1,943.50			5	1,943.50				
	Muriatic Acid 1 L	95.79	4	bottle	383.16			4	383.16				
	Non-stick pan with glass lid. 30 cm	981.05	2	piece	1,962.10			2	1,962.10				
	Nylon 300mm 200 lbs	468.00	1	kilo	468.00			1	468.00				
	Nylon no. 100	497.00	4	kilo	1,988.00			4	1,988.00				
	Padlock, big	125.00	5	piece	625.00			5	625.00				
	Pail 24 liters with cover	228.00	40	piece	9,120.00			40	9,120.00				
	Philip Screw	75.00	1	piece	75.00			1	75.00				
	Plastic cling wrap, 300 meters	455.00	8	roll	3,640.00			8	3,640.00				
	Plastic drum empty 200liters (closed head)Blue	2,400.00	5	piece	12,000.00			5	12,000.00				
	Plastic jar, 1 liter capacity	70.30	10	piece	703.00			10	703.00				
	Plastic Pitcher, 2L Capacity	60.00	5	piece	300.00			5	300.00				
	Plier size 8	407.00	1	piece	407.00			1	407.00				
	Portable sink w/ foot pedal	4,801.42	2	piece	9,602.84			2	9,602.84				
	Portable weight spring scale hook	452.40	4	piece	1,809.60			4	1,809.60				
	Sink Strainer plug size	201.50	1	set	201.50			1	201.50				
	Skimcoat 20kg	757.00	2	bag	1,514.00			2	1,514.00				
	Solvent cement 100cc	93.00	5	piece	465.00			5	465.00				
	Sub-Total								61,309.56				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	DRUGS AND MEDICINES												
	Stainless steel soup bowl, 250 ml cap	63.70	30	piece	1,911.00			30	1,911.00				
	T8 flourescent (16 watts)	329	30	piece	9,870.00			30	9,870.00				
	Teflon tape 1"	37	10	roll	370.00			10	370.00				
	Teflon tape 3/4	37	5	roll	185.00			5	185.00				
	Toilet Cleaner Tuff 1000mL	264	5	can	1,320.00			5	1,320.00				
	Toilet deodorizer cake 50g w/ hanger	37.2	100	piece	3,720.00			100	3,720.00				
	Toilet Pump	127.8	15	piece	1,917.00			15	1,917.00				
	Tools screw driver, 6 pcs	700	1	set	700.00			1	700.00				
	Tox with screw	1.5	200	piece	300.00			200	300.00				
	Trash can 22L w/ cover, with foot pedal	400.4	20	piece	8,008.00			20	8,008.00				
	Unglazed tiles 60x60	180	18	piece	3,240.00			18	3,240.00				
	Wall clock 16"	546.7	5	piece	2,733.50			5	2,733.50				
	Weighing Scale 10kg capacity	700.7	1	piece	700.70			1	700.70				
	Welding rod 1/8" stainless (5kls)	437	1	box	437.00			1	437.00				
	Whisk broom (Cob webber)	162.5	2	piece	325.00			2	325.00				
	0.9% Sodium Chloride 1 L Bottle (IV infusion)	46.578	500	bot	23,289.00			500	23,289.00				
	0.9% Sodium Chloride 500 mL Bottle (IV infusion)	52.136	300	bot	15,640.80			300	15,640.80				
	5% Dextrose in 0.3% Sodium Chloride 500 mL Bottle (IV infusion)	48.972	201	bot	9,843.37			201	9,843.37				
	5% Dextrose in 0.9% Sodium Chloride 1 L Bottle (IV infusion)	55.916	200	bot	11,183.20			200	11,183.20				
	5% Dextrose in Lactated Ringer's 1 L bottle (IV infusion)	53.102	600	bot	31,861.20			600	31,861.20				
	Sub-Total								127,554.77				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	DRUGS AND MEDICINES												
	5% Dextrose in Water 500 mL Bottle (IV infusion)	50.708	100	bot	5,070.80			100	5,070.80				
	Acetylcysteine 200 mg Sachet	14	100	sachet	1,400.00			100	1,400.00				
	Activated Charcoal Powder 100 g	273	10	pack	2,730.00			10	2,730.00				
	Adenosine 3 mg/mL, 2 mL Vial (IV)	362.6	10	vial	3,626.00			10	3,626.00				
	Amikacin (as Sulfate) 250 mg/mL, 2 mL Vial (IM,IV)	49.462	10	vial	494.62			10	494.62				
	Amiodarone (as hydrochloride) 50 mg/mL, 3 mL Ampule (IV)	354.2	10	amp	3,542.00			10	3,542.00				
	Aspirin 80 mg Tablet	1.106	500	tab	553.00			500	553.00				
	Atorvastatin calcium 40 mg Tablet	13.832	500	tab	6,916.00			500	6,916.00				
	Atropine (as sulfate) 1 mg/mL, 1 mL Ampule (IM,IV,SC)	16.17	21	amp	339.57			21	339.57				
	Balanced Multiple Maintenance Solution with 5% Dextrose 1 L (IV infusion)	57.722	200	bot	11,544.40			200	11,544.40				
	BCG Vaccine 500 mcg/mL Freeze Dried Powder IV	1050	5	vial	5,250.00			5	5,250.00				
	Betahistine (as hydrochloride/dihydrochloride) 16 mg Tablet	15.96	60	tab	957.60			60	957.60				
	Bisacodyl 10 mg (adult) Suppository	26.572	55	supp	1,461.46			55	1,461.46				
	Bisacodyl 5 mg (children) Suppository	2.17	50	supp	108.50			50	108.50				
	Calcium Gluconate 10%, 10 mL Ampule (IV)	23.562	10	amp	235.62			10	235.62				
	Sub-Total								44,229.57				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	DRUGS AND MEDICINES												
	Cefazolin (as sodium salt) 1 g Vial (IM,IV)	25.032	30	vial	750.96			30	750.96				
	Cefixime 200 mg Capsule	12.684	50	cap	634.20			50	634.20				
	Cefotaxime (as sodium salt) 500 mg + 2 mL diluent Vial (IM,IV)	475.846	10	vial	4,758.46			10	4,758.46				
	Ceftaxidime (Ceftazidime) 1 gram vial (IM,IV) (as pentahydrate)	53.41	200	vial	10,682.00			200	10,682.00				
	Cefuroxime 500 mg Tablet (as axetil)	13.244	300	tab	3,973.20			300	3,973.20				
	Cefuroxime 750 mg Vial (IM,IV)	24.878	300	vial	7,463.40			300	7,463.40				
	Celecoxib 200 mg Capsule	4.55	300	cap	1,365.00			300	1,365.00				
	Cetirizine (as Dihydrochloride) 2.5 mg/mL syrup (oral drops), 10mL	50.232	30	bot	1,506.96			30	1,506.96				
	Cetirizine (as Dihydrochloride) 5 mg/5 mL syrup, 30mL	98	15	bot	1,470.00			15	1,470.00				
	Cetirizine (as dihydrochloride)10 mg Tablet	0.588	500	tab	294.00			500	294.00				
	Ciprofloxacin 2 mg/mL,100 mL Vial (IV infusion) (as lactate)	33.908	60	vial	2,034.48			60	2,034.48				
	Ciprofloxacin 500 mg tablet (as hydrochloride)	2.128	300	tab	638.40			300	638.40				
	Clonidine 150 micrograms/mL, 1 mL Ampule (IV) (as hydrochloride)	133.056	10	amp	1,330.56			10	1,330.56				
	Clopidogrel 75 mg Tablet	1.764	500	tab	882.00			500	882.00				
	Co-Amoxiclav (Amoxicillin +	162.064	25	bot	4,051.60			25	4,051.60				
	Digoxin 250 micrograms/mL, 2 mL Ampule (IM,IV)	161.238	20	amp	3,224.76			20	3,224.76				
	Co-Amoxiclav (Amoxicillin +	11.172	300	tab	3,351.60			300	3,351.60				
	Sub-Total								48,411.58				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	DRUGS AND MEDICINES												
	Epinephrine (adrenaline) 1 mg/mL, 1 mL Ampule (IM,SC) (as hydrochloride)	32.676	100	amp	3,267.60			100	3,267.60				
	Glucose (Dextrose) 50%, 50 mL Vial (IV) Offer (dextrose 50% 100ml)	49.7	20	bottle	994.00			20	994.00				
	Isosorbide Dinitrate 10 mg Tablet	12.6	100	tab	1,260.00			100	1,260.00				
	Isoxsuprine (as Hydrochloride) 5 mg/mL, 2 mL ampule (IM,IV infusion)	218.4	20	amp	4,368.00			20	4,368.00				
	Ketorolac (as tromethamol) 30 mg/mL, 1mL Ampule (IM,IV)	20.58	100	amp	2,058.00			100	2,058.00				
	Lactated Ringer's Solution (Ringer's Lactate) 1 L Bottle (IV infusion)	53.9	300	bottle	16,170.00			300	16,170.00				
	Lidocaine (as hydrochloride) 2% , 50mL vial (epidural,local infiltration)	54.6	50	vial	2,730.00			50	2,730.00				
	Lidocaine (as hydrochloride) Spray: 10%, 50 mL	2757.02	2	bot	5,514.04			2	5,514.04				
	Losartan (as potassium salt) 50 mg Tablet	1.12	500	tab	560.00			500	560.00				
	Losartan (as potassium salt) 100 mg Tablet	3.598	300	tab	1,079.40			300	1,079.40				
	Mannitol 20%, 500 mL Bottle (IV)	111.832	50	bot	5,591.60			50	5,591.60				
	Mebendazole 500 mg Tablet	3.43	50	tab	171.50			50	171.50				
	Methylergometrine	23.24	20	amp	464.80			20	464.80				
	Sub-Total								44,228.94				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	DRUGS AND MEDICINES												
	Metoclopramide 10 mg Tablet (as hydrochloride)	2.66	51	tab	135.66			51	135.66				
	Metronidazole 125 mg base/5 mL (200mg/5mL (as benzoate)suspension, 60 mL	33.6	50	bot	1,680.00			50	1,680.00				
	Metronidazole 5 mg/mL, 100 mL Vial (IV infusion)	21.07	50	vial	1,053.50			50	1,053.50				
	Mupirocin Ointment 2%, 5 g Tube	65.016	50	tube	3,250.80			50	3,250.80				
	Nicardipine(as hydrochloride)1 mg/mL, 10 mL Ampule (IV)	295.862	5	amp	1,479.31			5	1,479.31				
	Nystatin 100,000 units/mL supension, 30 mL	224	10	bot	2,240.00			10	2,240.00				
	Omeprazole 40 mg Capsule	9.604	50	cap	480.20			50	480.20				
	Omeprazole 40 mg powder vial + 10 mL solvent ampule (IV)	36.19	50	vial	1,809.50			50	1,809.50				
	Oral Rehydration Salts (ORS 75-replacement) 20.5g	6.496	50	sachet	324.80			50	324.80				
	Oxacillin (a sodium salt) 500 mg Vial	28.462	30	vial	853.86			30	853.86				
	Oxytocin (synthetic)10 IU/mL, 1 mL Ampule (IM,IV)	10.906	50	amp	545.30			50	545.30				
	Paracetamol 150 mg/mL, 2 mL Ampule solution for injection (IM/IV)	5.572	1000	amp	5,572.00			1000	5,572.00				
	Paracetamol 250 mg/5 mL syrup/suspension, 60 mL (alcohol-free)	30.016	100	bot	3,001.60			100	3,001.60				
	Sub-Total								22,426.53				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	DRUGS AND MEDICINES												
	Phytomenadione (phytonadione, Vitamin K1) 10 mg/mL, 1 mL	27.51	50	amp	1,375.50			50	1,375.50				
	Piperacillin + Tazobactam (as sodium salt) 4 g piperacillin + 500 mg tazobactam	151.9	15	vial	2,278.50			15	2,278.50				
	Potassium Chloride 2 mEq/mL, 20 mL Vial (IV infusion)	42	30	vial	1,260.00			30	1,260.00				
	Ranitidine (as hydrochloride) 25 mg/mL, 2 mL Ampule (IM,IV, IV infusion)	5.152	100	amp	515.20			100	515.20				
	Serum, Anti-tetanus (ATS) (equine) 1500 IU/mL,	82.6	130	ampule	10,738.00			130	10,738.00				
	Salbutamol Resp. Soln: (for nebulization)2mg/mL, 2.5 mL (unit dose)	10.78	40	neb	431.20			40	431.20				
	Simvastatin 20 mg Tablet	1.54	200	tab	308.00			200	308.00				
	Sodium Bicarbonate 1 mEq/ mL, 20 mL Ampule (adult) (IV infusion)	146.93	60	amp	8,815.80			60	8,815.80				
	Sterile Water For injection 50 mL Bottle (no preservative)	28.238	100	bot	2,823.80			100	2,823.80				
	Tetanus toxoid 40 IU ampule, 0.5 mL for injection	54.586	50	ampule	2,729.30			50	2,729.30				
	Tramadol (as hydrochloride) 50 mg/ml, 2 ml Ampule (IM,IV, SC)	13.776	50	amp	688.80			50	688.80				
	Tranexamic Acid 100 mg/mL, 5 mL Ampule (IM,IV)	20.09	50	amp	1,004.50			50	1,004.50				
	Tranexamic Acid 500 mg Tablet	7.56	65	tab	491.40			65	491.40				
	Sub-Total								33,460.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Roxas Medicare Hospital													
	DRUGS AND MEDICINES												
	Trimetazidine (as hydrochloride) 35 mg Tablet	6.118	50	tab	305.90			50	305.90				
	Verapamil (as hydrochloride) 2.5mg/ml, 2mL Ampule (IV)	168	5	amp	840.00			5	840.00				
	Vitamin B1 B6 B12 100 mg B1 + 5 mg B6 + 50 microgram B12 per tablet	2.03	50	tab	101.50			50	101.50				
	Regulated Drugs				-				-				
	Diazepam 5 mg/mL, 2 mL Ampule (IM,IV)	109.816	10	amp	1,098.16			10	1,098.16				
	Morphine (As Sulfate) 10 mg/mL,1 mL Ampule (IM,IV,SC)	77	10	amp	770.00			10	770.00				
	Nalbuphine (as hydrochloride) 10 mg/mL, 1 mL Ampule (IM,IV,SC)	74.816	10	amp	748.16			10	748.16				
	Phenytoin (as sodium salt) 50 mg/mL, 2 mL Ampule (IV)	142.078	5	amp	710.39			5	710.39				
	Sub-Total								4,574.11				
Department/ Office: Office of the Governor													
	MEDICAL DENTAL AND LARORATORY SUPPLIES												
	Activated Dialdehyde Solution (Cidex)	1,750.00	150	gallon	262,500.00			150	262,500.00				
	Alcohol 500ml	92.88	1,000	bots	92,880.00			1,000	92,880.00				
	Providone Iodine Solution	1,200.00	100	gallon	120,000.00			100	120,000.00				
	Gauze 4x4 100's	350.00	200	box	70,000.00			200	70,000.00				
	Medical Gloves (size 6,5,7,7.5,8) 100's	170.00	400	box	68,000.00			400	68,000.00				
	Sub-Total								613,380.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Office of the Governor													
	MEDICAL DENTAL AND LARORATORY SUPPLIES												
	Patient Bib (large)	3.50	950	pc	3,325.00			950	3,325.00				
	Suture, Chromic 3.0 (100's)	380.00	150	box	57,000.00			150	57,000.00				
	Syringe 3cc (100's)	350.00	120	box	42,000.00			120	42,000.00				
	Dental Needle G27 Long /Short 100's	485.00	120	box	58,200.00			120	58,200.00				
	MICropore 1/2" 24's	540.00	45	box	24,300.00			45	24,300.00				
	Sub-Total								184,825.00				
	RENT EXPENSES												
	LIGHTS AND SOUND SYSTEM RENTAL with LED wall	200,000.00	3	event	600,000.00			3	600,000.00				
	Sub-Total								600,000.00				
Department/ Office: Office of the Governor (Gobyerno sa Barangay)													
	FOOD SUPPLIES												
	Baguio Beans	180.00	400	kls	72,000.00			400	72,000.00				
	Bihon -45gx 30	918.00	900	bundle	826,200.00			900	826,200.00				
	Black peper	550.00	40	kls	22,000.00			40	22,000.00				
	Carrots	130.00	415	kls	53,950.00			415	53,950.00				
	Chicken (Frozen)	190.00	818	kls	155,420.00			818	155,420.00				
	Chicken (cubes)	750.00	626	pks	469,500.00			626	469,500.00				
	Luya	140.00	80	kls	11,200.00			80	11,200.00				
	Oil	1,185.00	120	tin	142,200.00			120	142,200.00				
	Onion	210.00	600	kls	126,000.00			600	126,000.00				
	Seasoning Powder (50g)	25.00	400	pcs	10,000.00			400	10,000.00				
	Soy Souce	195.00	100	gal	19,500.00			100	19,500.00				
	Vinegar	165.00	80	gal	13,200.00			80	13,200.00				
	cabbage	90.00	415	kls	37,350.00			415	37,350.00				
	Chocolate Drink 42 (12x22g)	4,802.00	30	Cs	144,060.00			30	144,060.00				
	Sub-Total								2,102,580.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Office of the Governor (Gobyerno sa Barangay)													
	FOOD SUPPLIES												
	Coffee 3 in 1 (28gx520)	4,066.00	82	Cs	333,412.00			82	333,412.00				
	Corned beef (Premium 48x150g)	4,244.00	56	Cs	237,664.00			56	237,664.00				
	Cup Noodles (small 40g)	21.00	201	pcs	4,221.00			201	4,221.00				
	Garlic	250.00	200	kls	50,000.00			200	50,000.00				
	Mineral Water w/ Canister	250.00	600	cntr	150,000.00			600	150,000.00				
	Monosodium Glutamate -MSG 1kg	1,998.00	76	kls	151,848.00			76	151,848.00				
	Ready to Drink Juice 230ml	378.00	40	cs	15,120.00			40	15,120.00				
	Rice (50kgs/sack)	2,900.00	40	sack	116,000.00			40	116,000.00				
	Rice Makagkit 50kls	3,000.00	28	sack	84,000.00			28	84,000.00				
	Salt	15.00	51	kls	765.00			51	765.00				
	Sardines (100x155g)	2,340.00	40	cs	93,600.00			40	93,600.00				
	Sports Drink (24x33ml)	890.00	24	cs	21,360.00			24	21,360.00				
	Sub-Total								1,257,990.00				
	OTHER SUPPLIES AND MATERIALS												
	Biscuit (25gx30x10)	1,950.00	640	cases	1,248,000.00			640	1,248,000.00				
	Mineral Water (24x350ml)	202.00	1,247	cases	251,894.00			1247	251,894.00				
	Sub-Total								1,499,894.00				
	REAPIR AND MAINTENANCE OF TRANSPORTATIN EQUIPMENT												
	OIL Filter (C-312)	280.00	4	pcs	1,120.00			4	1,120.00				
	Fuel Filter (F-193)	475.00	2	pcs	950.00			2	950.00				
	Wipe Blade	1,309.00	2	pcs	2,618.00			2	2,618.00				
	Barke Pad	5,500.00	1	set	5,500.00			1	5,500.00				
	Brake Shoe Rear Left and Right	6,500.00	1	set	6,500.00			1	6,500.00				
	Air Cleaner Filter	1,600.00	1	pcs	1,600.00			1	1,600.00				
	Tire 256x65 R17	11,530.00	5	pcs	57,650.00			5	57,650.00				
	Shock Absorber	7,800.00	3	pcs	23,400.00			3	23,400.00				
	Barke Fluid (800ml)	289.00	2	bot	578.00			2	578.00				
	Sub-Total								99,916.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Office of the Governor (Gobyerno sa Barangay)													
	FUEL, OIL AND LUBRICANTS												
	Diesel Fuel	55.22	50,500	ltrs	2,788,610.00			50,500	2,788,610.00				
	Gasoline, Unleaded (95% octane rating)	70.38	3,000	ltrs	211,140.00			3,000	211,140.00				
	Sub-Total								2,999,750.00				
Department/ Office: EL Nido District Hospital													
	LABORATORY SUPPLIES												
	Expanded Newborn Screening (ENBS)	1,750.00	228	kit	399,000.00			228	399,000.00				
	Sub-Total								399,000.00				
	DRUGS AND MEDICINES												
	Activated Charcoal sachet 100 g	175.00	40	sachet	7,000.00			20	3,500.00				
	Amikacin 125mg/ml/2ml	35.00	100	amp	3,500.00			50	1,750.00				
	Amiodarone 150mg ampule 3ml	360.00	20	amp	7,200.00			10	3,600.00				
	Anti-Tetanus Serum (ATS) 3,000 IU ampule	143.50	200	amp	28,700.00			100	14,350.00				
	Aspirin USP grade 325 mg tablet 100's/box	377.00	10	box	3,770.00			5	1,885.00				
	Atropine Sulfate 1mg/ml ampule	15.00	60	amp	900.00			30	450.00				
	Benzylpenicillin 1million IU powder for injection	8.00	350	vial	2,800.00			200	1,600.00				
	Benzylpenicillin 5million IU powder for injection	22.00	200	vial	4,400.00			100	2,200.00				
	Calcium Gluconate 10% solution for injection 10mL ampule	65.00	40	amp	2,600.00			20	1,300.00				
	Ceftriaxone 1 g vial	26.00	380	vl	9,880.00			200	5,200.00				
	Ceftazidime 1 g powder for injection	53.00	200	vial	10,600.00			100	5,300.00				
	Sub-Total								41,135.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: EL Nido District Hospital													
	DRUGS AND MEDICINES												
	Cefuroxime 750 mg powder for injection vial	25.00	200	vl	5,000.00			100	2,500.00				
	Chlorpheniramine 10mg/ml amp	10.75	200	amp	2,150.00			100	1,075.00				
	Ciprofloxacin 2mg/ml 10ml injection for infusion	45.00	60	bot	2,700.00			30	1,350.00				
	Clonidine 150mcg/mg amp	288.00	40	amp	11,520.00			20	5,760.00				
	Dexamethasone 4 mg/ml solution for injection 2 ml vial	42.00	40	vl	1,680.00			20	840.00				
	Diclofenac Sodium 25 mg/ml ampule 3 ml	16.80	170	amp	2,856.00			100	1,680.00				
	Digoxin 0.5 mg ampule	283.00	19	amp	5,377.00			10	2,830.00				
	Diphenhydramine 50 mg ampule	35.00	180	amp	6,300.00			100	3,500.00				
	Dobutamine 250 mg/20 Ml vial	275.00	40	vl	11,000.00			20	5,500.00				
	Dopamine 200 mg vial	110.00	70	vl	7,700.00			50	5,500.00				
	Epinephrine 1mg/1ml ampule	41.56	150	amp	6,234.00			100	4,156.00				
	Furosemide 20 mg ampule	10.40	150	amp	1,560.00			100	1,040.00				
	Hydrocortisone 250 mg vial	88.50	150	vl	13,275.00			100	8,850.00				
	Hyoscine-N-Butylbromide ampule	35.00	150	amp	5,250.00			100	3,500.00				
	Keterolac 30mg/ml ampule	30.00	150	amp	4,500.00			100	3,000.00				
	Lidocaine 2% solution 50 ml vial	55.00	100	vl	5,500.00			50	2,750.00				
	Magnesium Sulfate 250 mg/ml vial 20 ml	65.00	150	vl	9,750.00			100	6,500.00				
	Mannitol 20% Solution for IV Infusion 500 Ml	200.00	150	bot	30,000.00			100	20,000.00				
	Metoclopramide 10 mg ampule	5.50	120	amp	660.00			50	275.00				
	Nicardipine 10 mg/Ml ampule 10 mL 5's box	2,975.00	6	bx	17,850.00			4	11,900.00				
	Sub-Total								92,506.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: EL Nido District Hospital													
	DRUGS AND MEDICINES												
	Noradrenaline 2 mg ampule	450.00	40	amp	18,000.00			20	9,000.00				
	Omeprazole 40 mg vial	45.00	200	vl	9,000.00			100	4,500.00				
	Paracetamol 300 mg/2 mL ampule IM/IV	5.50	400	amp	2,200.00			200	1,100.00				
	Pyridoxine 1 g ampule	35.00	29	amp	1,015.00			20	700.00				
	Sodium Bicarbonate 50 mEq/ ampule	175.00	40	amp	7,000.00			20	3,500.00				
	Tetanus Toxoid 0.5 Ml ampule	75.00	171	amp	12,825.00			91	6,825.00				
	Tramadol 50 mg/Ml ampule 2 Ml	9.50	290	amp	2,755.00			90	855.00				
	Tranexamic 100 mg/Ml ampule 5mL	35.00	151	amp	5,285.00			91	3,185.00				
	Verapamil 5 mg/2 Ml ampule	350.00	21	amp	7,350.00			13	4,550.00				
	Aspirin 80 mg Tablet	1.11	100	TAB	110.60			100	110.60				
	Atorvastatin calcium 20 mg Tablet	6.47	115	TAB	743.82			115	743.82				
	Atorvastatin calcium 40 mg Tablet	13.83	360	TAB	4,979.52			360	4,979.52				
	Betahistine (as hydrochloride/dihydrochloride) 8 mg Tablet	13.86	200	TAB	2,772.00			200	2,772.00				
	Cefuroxime 500 mg Tablet (as axetil)	13.24	1,000	TAB	13,244.00			1000	13,244.00				
	Cetirizine (as dihydrochloride)10 mg Tablet	0.59	1,000	TAB	588.00			1000	588.00				
	Ciprofloxacin 500 mg tablet (as hydrochloride)	2.13	500	TAB	1,064.00			500	1,064.00				
	Clonidine 75 micrograms Tablet (as hydrochloride)	7.31	500	TAB	3,654.00			500	3,654.00				
	Dicycloverine (Dicyclomine) (as hydrochloride) 10 mg Tablet	0.67	150	TAB	100.80			150	100.80				
	Domperidone 10 mg Tablet	2.10	160	TAB	336.00			160	336.00				
	Sub-Total								61,807.74				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: EL Nido District Hospital													
	DRUGS AND MEDICINES												
	Eperisone Hydrochloride 50 mg Tablet	16.80	200	TAB	3,360.00			200	3,360.00				
	Ferrous Sulfate + Folic Acid 60 mg elemental iron + 400 microgram folic acid per tablet	0.94	2,500	TAB	2,345.00			2500	2,345.00				
	Folic Acid 5 mg Capsule	4.41	100	CAP	441.00			100	441.00				
	Gliclazide 80 mg Tablet	4.48	400	TAB	1,792.00			400	1,792.00				
	Hydralazine (as hydrochloride) 20 mg/mL, 1 mL Ampule (IM,IV)	48.94	200	AMP	9,788.80			200	9,788.80				
	Isoxsuprine (as Hydrochloride) 10 mg Tablet	8.64	50	TAB	431.90			50	431.90				
	Lidocaine (as hydrochloride) 2% (20mg/mL) , 5 mL Ampule (IM/IV)	13.08	250	AMP	3,269.00			250	3,269.00				
	Multivitamins for adults Capsule	1.83	2,600	CAP	4,768.40			2600	4,768.40				
	Mupirocin Ointment 2%, 5 g Tube	65.02	50	TUBE	3,250.80			50	3,250.80				
	Nicardipine(as hydrochloride)1 mg/mL, 10 mL Ampule (IV)	295.86	200	AMP	59,172.40			200	59,172.40				
	Nifedipine 10 mg Capsule	4.82	100	CAP	481.60			100	481.60				
	Omeprazole 40 mg Capsule	9.60	400	CAP	3,841.60			400	3,841.60				
	Oxytocin (synthetic)10 IU/mL, 1 mL Ampule (IM,IV)	10.91	400	AMP	4,362.40			400	4,362.40				
	Potassium Chloride 750 mg durules (as chloride) (equiv. to approximately 10 mEq) Tablet	16.28	40	TAB	651.28			40	651.28				
	Gentamicin 40mg/ml, 2ml ampule	5.59	250	AMP	1,396.50			250	1,396.50				
	D5LR 500mL	61.45	120	BOT	7,373.52			120	7,373.52				
	Prednisone 5 mg Tablet	1.68	120	TAB	201.60			120	201.60				
	Sub-Total								106,927.80				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: EL Nido District Hospital													
	DRUGS AND MEDICINES												
	Salbutamol Resp. Soln: (for nebulization)2mg/mL, 2.5 mL (unit dose)	10.78	300	NEB	3,234.00			300	3,234.00				
	Sterile Water For injection 50 mL Bottle (no preservative)	28.24	100	BOT	2,823.80			100	2,823.80				
	Tramadol (as hydrochloride) 50 mg Capsule	2.73	500	CAP	1,365.00			500	1,365.00				
	Tranexamic Acid 500 mg Capsule	7.56	200	CAP	1,512.00			200	1,512.00				
	Vitamin B1 B6 B12 100 mg B1 + 5 mg B6 + 50 microgram B12 per tablet	2.03	2,553	TAB	5,182.59			2553	5,182.59				
	Serum, Anti-tetanus (ATS) (equine) 1500 IU/mL, 1 mL ampule (IM)	82.60	160	AMP	13,216.00			160	13,216.00				
	Retinol Palmitate (Vitamin A) 100,000 IU soft gel capsule	1.74	20	CAP	34.72			20	34.72				
	Neomycin + Polymixin B + Fluocinolone Acetonide Ear Drops Solution	266.00	18	BOT	4,788.00			18	4,788.00				
	D5LR 1L	53.10	800	BOT	42,481.60			800	42,481.60				
	D10W 500mL	52.50	80	BOT	4,200.00			80	4,200.00				
	D5W 500mL	50.71	80	BOT	4,056.64			80	4,056.64				
	D5 50mL	49.70	70	PC	3,479.00			70	3,479.00				
	Sub-Total								86,373.35				
Department/ Office: Special Civilian Armed Auxillary													
	OFFICE EQUIPMENT												
	Airconditioner, Split type , 2.0 HP , inverter with insatallation fee	738,000.00	2	unit	1,476,000.00			2	1,476,000.00				
	Sub-Total								1,476,000.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Special Civilian Armed Auxillary													
	OFFICE EQUIPMENT												
	Airconditioner, Window Type , 2.0 HP ,	36,582.00	1	unit	36,582.00			1	36,582.00				
	Laminating Machine size legal	5,265.00	1	unit	5,265.00			1	5,265.00				
	Sub-Total								41,847.00				
Department/ Office: Vice Gov. FF Ponce de Leon Memorial Hospital													
	DRUGS AND MEDICINES												
	acetylcysteine 600mg effervescent tablet	28.34	100	tablet	2,833.60			100	2,833.60				
	allopurinol 300mg tablet	3.99	500	tablet	1,995.00			500	1,995.00				
	aminophylline 25mg/ml, 10ml ampule	26.57	20	amp	531.44			20	531.44				
	amiodarone 50mg/ml, 3ml amp	354.20	2	amp	708.40			2	708.40				
	amlodipine 10mg tablet	0.95	1,000	tab	952.00			1000	952.00				
	amoxicillin 500mg capsule	1.90	500	cap	952.00			500	952.00				
	ampicillin 500mg vial	12.33	100	vial	1,233.40			100	1,233.40				
	ampicillin 1 gram vial	16.34	100	vial	1,633.80			100	1,633.80				
	aspirin 80mg tablet	1.11	100	tab	110.60			100	110.60				
	atropine 1mg/ml ampule	16.17	10	amp	161.70			10	161.70				
	azithromycin 500mg tablet	15.16	100	tablet	1,516.20			100	1,516.20				
	Betamethasone cream 0.1%, 5g tube	56.95	50	tube	2,847.60			50	2,847.60				
	captopril 25mg tablet	1.82	500	tab	910.00			500	910.00				
	cefalexin 500mg capsule	3.93	800	cap	3,147.20			800	3,147.20				
	cefalexin 250mg/5ml susp., 60ml	36.75	100	bot	3,675.00			100	3,675.00				
	cefalexin drops 100mg/ml, 10ml	28.76	100	bot	2,875.60			100	2,875.60				
	cefixime 200mg capsule	12.68	200	cap	2,536.80			200	2,536.80				
	ceftriaxone 1 gram + 10ml diluent vial	25.86	200	vial	5,171.60			200	5,171.60				
	Sub-Total								33,791.94				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Vice Gov. FF Ponce de Leon Memorial Hospital													
	DRUGS AND MEDICINES												
	cefuroxime 750mg vial	24.88	200	vial	4,975.60			200	4,975.60				
	cefuroxime 500mg tab	13.24	400	tab	5,297.60			400	5,297.60				
	celecoxib 200mg capsule	4.55	400	cap	1,820.00			400	1,820.00				
	cetirizine 10mg tablet	0.59	1,000	tab	588.00			1000	588.00				
	chlorphenamine 10mg/ml ampule	16.72	50	amp	835.80			50	835.80				
	chlorphenamine maleate 4mg tablet	0.56	500	tab	280.00			500	280.00				
	chlorpromazine (HCl) 100mg tablet	5.04	300	tab	1,512.00			300	1,512.00				
	cinnarizine 25mg tablet	1.33	1,000	tab	1,330.00			1000	1,330.00				
	Ciprofloxacin 500mg tablet	2.13	1,000	tab	2,128.00			1000	2,128.00				
	Clonidine 150mcg/ml ampule	133.06	5	amp	665.28			5	665.28				
	Dexamethasone 4mg/ml, 2ml ampule	16.41	20	amp	328.16			20	328.16				
	Diazepam 5mg/ml, 2ml ampule	109.82	20	amp	2,196.32			20	2,196.32				
	Diclofenac 25mg/ml, 3ml ampule	19.98	10	amp	199.78			10	199.78				
	Diclofenac Na 50mg tablet	1.05	1,000	tab	1,050.00			1000	1,050.00				
	Digoxin 250mcg/ml, 2ml ampule	161.24	5	amp	806.19			5	806.19				
	Diphenhydramine HCl 50mg/ml, 1ml ampule	30.65	50	amp	1,532.30			50	1,532.30				
	Diphenhydramine HCl 50mg capsule	1.54	200	cap	308.00			200	308.00				
	Dobutamine 50mg/ml, 5ml ampule	218.19	10	amp	2,181.90			10	2,181.90				
	Dopamine Hcl 40mg/ml, 5ml amp	54.73	20	amp	1,094.52			20	1,094.52				
	Doxycycline 100mg capsule	5.53	1,000	cap	5,530.00			1000	5,530.00				
	Dextrose 50%, 50ml vial	49.70	15	vial	745.50			15	745.50				
	Furosemide 20mg tablet	1.82	200	tab	364.00			200	364.00				
	Epinephrine 1mg/ml ampule	32.68	30	amp	980.28			30	980.28				
	Sub-Total								36,749.23				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Vice Gov. FF Ponce de Leon Memorial Hospital													
	DRUGS AND MEDICINES												
	Erythromycin Eye Ointment 0.5%, 5 g tube	183.40	10	tube	1,834.00			10	1,834.00				
	Furosemide 10mg/ml, 2ml ampule	9.00	60	amp	540.12			60	540.12				
	Gentamicin 40mg/ml, 2ml ampule	5.59	200	amp	1,117.20			200	1,117.20				
	Haloperidol 50mg/ml, 1ml ampule	619.50	2	amp	1,239.00			2	1,239.00				
	Hydrocortisone 250mg vial	74.82	30	vial	2,244.48			30	2,244.48				
	Hydrocortisone 250mg/ml, 2ml vial	280.00	25	vial	7,000.00			25	7,000.00				
	Hyoscine N-butylbromide 20mg/ml ampule	30.30	200	amp	6,059.20			200	6,059.20				
	Hyoscine N-butylbromide 10mg tablet	6.45	400	tab	2,581.60			400	2,581.60				
	Ipratropium+Salbutamol Resp. Soln for nebulization)	16.80	300	nebule	5,040.00			300	5,040.00				
	Isoxsuprine HCl 10mg tablet	8.64	200	tab	1,727.60			200	1,727.60				
	IV fluids: 0.9% Sodium Chloride 1 L Bottle	46.58	100	bot	4,657.80			100	4,657.80				
	IV fluids: 5% Dextrose in 0.3 Sodium Chloride 1L	55.97	100	bot	5,597.20			100	5,597.20				
	IV fluids: 5% Dextrose in 0.9 Sodium Chloride 1L	55.92	100	bot	5,591.60			100	5,591.60				
	IV fluids: 5% Dextrose Lactated Ringer's Soln 1L	53.10	100	bot	5,310.20			100	5,310.20				
	IV fluids: 5% Dextrose in Water 500ml	50.71	30	bot	1,521.24			30	1,521.24				
	IV fluids: 5% Dextrose Balanced Multiple Maintenance Solution 1L	57.72	100	bot	5,772.20			100	5,772.20				
	Sub-Total								57,833.44				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Vice Gov. FF Ponce de Leon Memorial Hospital													
	DRUGS AND MEDICINES												
	IV fluids: Plain Lactated Ringer's Solution 1L	53.90	100	bot	5,390.00			100	5,390.00				
	Ketoconazole 2%, 15 g aluminum tube	100.80	30	tube	3,024.00			30	3,024.00				
	Ketorolac 30mg/ml ampule	20.58	100	amp	2,058.00			100	2,058.00				
	Lidocaine HCl 2%, 50ml vial (local infiltration)	54.60	15	vial	819.00			15	819.00				
	Losartan 50mg tablet	1.12	1,000	tab	1,120.00			1000	1,120.00				
	Magnesium Sulfate 250mg/ml, 10ml vial	44.80	20	vial	896.00			20	896.00				
	Mannitol 20%, 500 mL Bottle	111.83	40	bot	4,473.28			40	4,473.28				
	Mefenamic acid 500mg capsule	1.90	1,000	cap	1,904.00			1000	1,904.00				
	Methylergometrine maleate 200mcg/ml amp	23.24	50	amp	1,162.00			50	1,162.00				
	Metoclopramide 5mg/ml, 2ml ampule	5.39	500	amp	2,695.00			500	2,695.00				
	Metoprolol 50mg tablet	1.37	500	tab	686.00			500	686.00				
	Metronidazole 5mg/ml, 100ml vial	21.07	100	vial	2,107.00			100	2,107.00				
	Metronidazole 500mg tablet	2.18	500	tab	1,092.00			500	1,092.00				
	Metronidazole 125mg/5ml susp., 60ml	33.60	50	bot	1,680.00			50	1,680.00				
	Montelukast Na 10mg tab	9.73	200	tab	1,946.00			200	1,946.00				
	Multivitamins capsule	1.83	1,000	cap	1,834.00			1000	1,834.00				
	Multivitamins syrup, 60ml	29.27	200	bot	5,854.80			200	5,854.80				
	Multivitamins drops, 15ml	25.20	300	bot	7,560.00			300	7,560.00				
	Norepinephrine 1mg/ml, 2ml amp	136.26	3	amp	408.79			3	408.79				
	Nicardipine 1 mg/mL, 10 mL ampule	295.86	10	vial	2,958.62			10	2,958.62				
	Sub-Total								49,668.49				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Vice Gov. FF Ponce de Leon Memorial Hospital													
	DRUGS AND MEDICINES												
	Nystatin 100,000u/ml, 30ml susp	224.00	10	bot	2,240.00			10	2,240.00				
	Ofloxacin ear drops 0.3%, 5ml bot	270.20	20	bot	5,404.00			20	5,404.00				
	Oral Rehydration Salts (ORS 75-replacement) 20.5 g Sachet	6.50	20	sachet	129.92			20	129.92				
	Omeprazole 20mg capsule	1.25	200	cap	249.20			200	249.20				
	Omeprazole 40mg/ml ampule	36.19	50	amp	1,809.50			50	1,809.50				
	Oxytocin 10IU ampule	10.91	200	amp	2,181.20			200	2,181.20				
	Paracetamol 150mg/ml, 2ml ampule	5.57	500	amp	2,786.00			500	2,786.00				
	Paracetamol 500mg tablet	0.56	2,000	tab	1,120.00			2000	1,120.00				
	Paracetamol 250mg/5ml, 60ml	30.02	100	bot	3,001.60			100	3,001.60				
	Paracetamol drops, 15ml	27.30	200	bot	5,460.00			200	5,460.00				
	Phytomenadione 10mg/ml, 1ml amp	27.51	100	amp	2,751.00			100	2,751.00				
	Potassium Chloride 2 mEq/mL, 20 mL vial	42.00	5	vial	210.00			5	210.00				
	Povidone iodine (surgical skin cleanser) 7.5% 1 gal	868.00	3	bot	2,604.00			3	2,604.00				
	Prednisone 20mg tablet	5.88	200	tab	1,176.00			200	1,176.00				
	Prednisone 10mg tablet	3.42	200	tab	683.20			200	683.20				
	Ranitidine HCl 25mg/ml, 2ml ampule	5.15	500	amp	2,576.00			500	2,576.00				
	Ranitidine HCl 150mg tablet	1.12	500	tab	560.00			500	560.00				
	Salbutamol 2 mg/mL, 2.5 mL (unit dose) nebule	10.78	450	nebule	4,851.00			450	4,851.00				
	Sambong 500 mg tablet	7.38	450	tab	3,320.10			450	3,320.10				
	Simvastatin 20mg tablet	1.54	500	tab	770.00			500	770.00				
	Sub-Total								43,882.72				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Vice Gov. FF Ponce de Leon Memorial Hospital													
	DRUGS AND MEDICINES												
	Sodium bicarbonate 1 meq/ml, 20ml vial	146.43	5	vial	732.13			5	732.13				
	Silver sulfadiazine cream 25grams	101.96	10	tube	1,019.62			10	1,019.62				
	(serum) Anti-Tetanus Serum 1,500iu amp	82.60	50	amp	4,130.00			50	4,130.00				
	Sterile Water for Injection, 50ml plastic vial	28.24	100	vial	2,823.80			100	2,823.80				
	Tetanus Toxoid 0.5ml ampule	54.59	100	amp	5,458.60			100	5,458.60				
	Terbutaline 500 mcg/mL, 1 mL ampule	23.10	4	amp	92.40			4	92.40				
	Tobramycin Eye Drops 0.3%, 5ml bot	210.00	10	bot	2,100.00			10	2,100.00				
	Tramadol 50 mg/ml, 2ml ampule	13.78	50	amp	688.80			50	688.80				
	Tranexamic acid 100mg/ml, 5ml ampule	20.09	50	amp	1,004.50			50	1,004.50				
	Tranexamic acid 500mg capsule	7.56	200	cap	1,512.00			200	1,512.00				
	Trimetazidine 35mg tablet	6.12	500	tab	3,059.00			500	3,059.00				
	Vitamin B1 B6 B12 100 mg + 100 mg + 1 mg, 3 mL ampule	39.20	100	amp	3,920.00			100	3,920.00				
	Vitamin B1 B6 B12 100 mg + 5 mg + 50 mcg capsule	3.50	1,000	cap	3,500.00			1000	3,500.00				
	Sub-Total								30,040.85				
Department/ Office:Provincial Human resource Management Office													
	TRAINING EXPENSES												
	Ballpen, retractable , blue/black	12.00	100	pc	1,200.00			100	1,200.00				
	Meals and Snacks (Retirement Orientation & Honoring)	1,350.00	35	pax	47,250.00			35	47,250.00				
	Sub-Total								48,450.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Human resource Management Office													
	TRAINING EXPENSES												
	Meals and Snacks (SPMS- IPCR Workshop)	450.00	150	pax	67,500.00			150	67,500.00				
	Meals and Snacks (on Boarding/Orientation)	750.00	180	pax	135,000.00			180	135,000.00				
	Ballpen, retractable , blue/black	12.00	100	pc	1,200.00			100	1,200.00				
	Bond Paper, legal size 80 gsm	413.00	25	ream	10,325.00			25	10,325.00				
	Bond Paper, A4 size 80 gsm	347.00	25	ream	8,675.00			25	8,675.00				
	Plastic cover, 4ft x 50m	3,800.00	1	roll	3,800.00			1	3,800.00				
	AAA Bateries (2pcs per pack)	84.00	24	pack	2,016.00			24	2,016.00				
	AAA Bateries (4pcs per pack)	86.00	12	pack	1,032.00			12	1,032.00				
	Pencil lead with eraser, wood cased	130.00	10	dozen	1,300.00			10	1,300.00				
	ID Holder plastic with elastic lace	37.00	100	pc	3,700.00			100	3,700.00				
	Steno Notebook, 60 leave	35.00	100	pc	3,500.00			100	3,500.00				
	Permanent Marker, Chisel (broad) tip, black	59.00	5	box	295.00			5	295.00				
	Permanent Marker, Chisel (broad) tip, blue	59.00	5	box	295.00			5	295.00				
	Permanent Marker, Chisel (broad) tip, red	59.00	5	pc	295.00			5	295.00				
	Whiteboard Marker , Black	77.00	12	pc	924.00			12	924.00				
	Whiteboard Marker , Blue	77.00	12	dozen	924.00			12	924.00				
	Whiteboard Marker , red	77.00	12	bottle	924.00			12	924.00				
	Ink, BT5000 Cyan	520.00	6	bottle	3,120.00			6	3,120.00				
	Ink, BT5000 Magenta	520.00	6	bottle	3,120.00			6	3,120.00				
	Ink, BT5000 Yellow	520.00	6	bottle	3,120.00			6	3,120.00				
	Ink, BT5000 Black	520.00	12	sheet	6,240.00			12	6,240.00				
	Cartolina, White, thin, 99gsm	10.00	200	rolls	2,000.00			200	2,000.00				
	Sub-Total								259,305.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Human resource Management Office													
	TRAINING EXPENSES												
	Masking Tape, 1"	59.00	12	rolls	708.00			12	708.00				
	Masking Tape, 2"	112.00	6	rolls	672.00			6	672.00				
	Double Sided Tape, 1"	17.00	12	rolls	204.00			12	204.00				
	Sub-Total								1,584.00				
Department/ Office: Vice- Gov. Francisco F. Ponce De Leon Momorial Hospital													
	LABORATORY SUPPLIES												
	Expanded Newborn Screening (ENBS)	1,750.00	170	kit	297,500.00			170	297,500.00				
	Sub-Total								297,500.00				
Department/ Office: Cuyo District Hospital													
	LABORATORY SUPPLIES												
	Expanded Newborn Screening (ENBS)	1,750.00	480	kit	840,000.00			480	840,000.00				
	Sub-Total								840,000.00				
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Absorbent cotton 400 roll	195.00	100	roll	19,500.00			100	19,500.00				
	Activated Glutadehyde Solution (sterile) Cidex	1,750.00	10	gallon	17,500.00			10	17,500.00				
	Adult Diaper Large 10's/pack	225.00	100	pack tube	22,500.00			100	22,500.00				
	Adhesive Plastic 12'x 10 yards waterproof uneversal	750.00	1	pcs	750.00			1	750.00				
	Adjustable Tornuquet latex	25.00	20	bottle	500.00			20	500.00				
	alcohol, isoprophyl 70% 500ml green	100.00	1,500	pc	150,000.00			1,500	150,000.00				
	Arm Sling Small	79.50	10	pc	795.00			10	795.00				
	Arm Sling Large	79.50	10	pc	795.00			10	795.00				
	Asepto Syringe 50ml	45.00	100	pc	4,500.00			100	4,500.00				
	Bathroom Soap Regular white 100g	37.00	200	pc	7,400.00			200	7,400.00				
	Sub-Total								224,240.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Cuyo District Hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Cervical Collar Large Hard	895.00	3	pc	2,685.00			3	2,685.00				
	Cervical Collar Medium Hard	825.00	3	pc	2,475.00			3	2,475.00				
	Cervical Collar Small Hard	800.00	3	box	2,400.00			3	2,400.00				
	Chromic 2-0 Round needle 12's	380.00	20	box	7,600.00			20	7,600.00				
	Chromic 3-0 Round needle 12's	380.00	5	box	1,900.00			5	1,900.00				
	Chromic 2-0 Cutting needle 12's	380.00	5	box	1,900.00			5	1,900.00				
	Chromic 3-0 Cutting needle 12's	380.00	5	pc	1,900.00			5	1,900.00				
	Cord Clamp	5.00	300	pc	1,500.00			300	1,500.00				
	CRp mouth Cover	158.00	10	pc	1,580.00			10	1,580.00				
	CPR Pocket mask resuscitator	562.50	5	box	2,812.50			5	2,812.50				
	Dental Anesthesia 50x1ml Cartridge 50/box	1,350.00	2	pc	2,700.00			2	2,700.00				
	Digital Thermometer	125.00	500	bottle	62,500.00			500	62,500.00				
	Disinfectant Liquid Multipurposed 500ml Domex	115.30	30	gallon	3,459.00			30	3,459.00				
	Disinfectant Solution 4.8 Liter/gal Zonroz	195.00	30	tin	5,850.00			30	5,850.00				
	Disinfectant Spray 340g Floral scent lysol	565.00	10	tin	5,650.00			10	5,650.00				
	Disp. Gloves Non sterile Large Size 50's	375.00	100	box	37,500.00			100	37,500.00				
	Disp. Gloves Non sterile Medium Size 50's	375.00	200	box	75,000.00			200	75,000.00				
	Disp.Syringe 30 cc, 50's	750.00	1	box	750.00			1	750.00				
	Disp.Syringe 50 cc, 50's	750.00	1	box	750.00			1	750.00				
	Disp.Syringe 100 cc, 50's	530.00	100	box	53,000.00			100	53,000.00				
	Disp.Syringe 5 cc, 50's	415.00	200	box	83,000.00			200	83,000.00				
	Sub-Total								356,911.50				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Cuyo District Hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Disp.Syringe 3 cc, 50's	350.00	100	box	35,000.00			100	35,000.00				
	Disp.Syringe 1 cc, 50's	350.00	100	box	35,000.00			100	35,000.00				
	ECG Lead Electrodes 50's/pack	580.25	10	pack	5,802.50			10	5,802.50				
	ECG paper 80m x 20m	206.50	20	tube	4,130.00			20	4,130.00				
	ECG paper 110x 30m	620.00	20	roll	12,400.00			20	12,400.00				
	Elastic bandage 2"	22.50	30	roll	675.00			30	675.00				
	Elastic bandage 3"	25.00	30	roll	750.00			30	750.00				
	Elastic bandage 4"	37.50	30	roll	1,125.00			30	1,125.00				
	Elastic bandage 6"	47.50	305	roll	14,487.50			305	14,487.50				
	Endotracheal Tube 2.5mm	85.00	12	roll	1,020.00			12	1,020.00				
	Endotracheal Tube 3mm	85.00	12	pcs	1,020.00			12	1,020.00				
	Endotracheal Tube 4.5mm	85.00	12	pcs	1,020.00			12	1,020.00				
	Endotracheal Tube 6.5mm	85.00	24	pcs	2,040.00			24	2,040.00				
	Endotracheal Tube 7.0mm	85.00	24	pcs	2,040.00			24	2,040.00				
	Endotracheal Tube 7.5mm	85.00	24	pcs	2,040.00			24	2,040.00				
	Endotracheal Tube 8.0mm	85.00	24	pcs	2,040.00			24	2,040.00				
	Surgical Face Mask 50's	350.00	50	box	17,500.00			50	17,500.00				
	Face Mask N95 20's	2,186.00	10	box	21,860.00			10	21,860.00				
	Feeding Tube NGT fr. 4	25.00	20	pc	500.00			20	500.00				
	Feeding Tube NGT fr. 5	25.00	20	pc	500.00			20	500.00				
	Feeding Tube NGT fr. 16	25.00	24	pc	600.00			24	600.00				
	Foley Catherter f16	47.00	200	pc	9,400.00			200	9,400.00				
	Foley Catherter f14	47.00	24	pc	1,128.00			24	1,128.00				
	Foley Catherter f8	47.00	12	pc	564.00			12	564.00				
	Gauze Pad 4x4	3.50	1,000	pc	3,500.00			1,000	3,500.00				
	Gauze Paads 4x4x8 ply	36.00	100	pack	3,600.00			100	3,600.00				
	Head Immobilizer Adult	3,500.00	1	unit	3,500.00			1	3,500.00				
	Sub-Total								183,242.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Cuyo District Hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Head Immobilizer Pedia	3,500.00	1	unit	3,500.00			1	3,500.00				
	Head Lamp	450.00	6	pc	2,700.00			6	2,700.00				
	Herapin Cap/ Heplock	18.00	100	pc	1,800.00			100	1,800.00				
	IN cannula G18	35.00	200	pc	7,000.00			200	7,000.00				
	IN cannula G20	35.00	1,000	pc	35,000.00			1,000	35,000.00				
	IN cannula G22	35.00	2,000	pc	70,000.00			2,000	70,000.00				
	IN cannula G24	35.00	500	pc	17,500.00			500	17,500.00				
	IV Infution Set Adult	31.00	2,000	pc	62,000.00			2,000	62,000.00				
	IV Infution Set Pedia	33.00	1,000	pc	33,000.00			1,000	33,000.00				
	Volumetric Infusion Set	150.00	300	pc	45,000.00			300	45,000.00				
	Lubricating Gel Sachet 100's b	950.00	3	sachet	2,850.00			3	2,850.00				
	Nasal Aspirator , Adult	45.00	6	pc	270.00			6	270.00				
	Nasal Aspirator , Pedia	48.00	6	pc	288.00			6	288.00				
	Nasogastic Tube fr 16	25.00	10	pc	250.00			10	250.00				
	Nebulizer kit with face mask , pedia	150.00	150	pc	22,500.00			150	22,500.00				
	Nebulizer kit with face mask , adult	150.00	100	pc	15,000.00			100	15,000.00				
	Needle Disposable G 19 for injection, 100's terumo	150.00	50	pc	7,500.00			50	7,500.00				
	Needle Disposable G 21 for injection, 100's terumo	400.00	10	box	4,000.00			10	4,000.00				
	Needle Disposable G 23 for injection, 100's terumo	400.00	5	box	2,000.00			5	2,000.00				
	Needle Disposable G 25 for injection, 100's terumo	400.00	10	box	4,000.00			10	4,000.00				
	Needle Disposable G 26 for injection, 100's terumo	400.00	5	box	2,000.00			5	2,000.00				
	Sub-Total								338,158.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Cuyo District Hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Needle Holder, Big	400.00	5	box	2,000.00			5	2,000.00				
	Nitrix Examination Gloves 50's	85.00	10	pc	850.00			10	850.00				
	Oral Airway, Adult	475.00	10	box	4,750.00			10	4,750.00				
	Oxygen Cannula Nasal Adult	85.00	50	pc	4,250.00			50	4,250.00				
	Oxygen Cannula Nasal Infant	33.00	200	pc	6,600.00			200	6,600.00				
	Oxygen Face Mask for Infant	100.00	200	pc	20,000.00			200	20,000.00				
	Oxygen Face Mask for Neonate	100.00	20	pc	2,000.00			20	2,000.00				
	Patient ID Bracelet, Adult 100's bx	100.00	20	pc	2,000.00			20	2,000.00				
	Patient ID Bracelet, PEdia 100's bx	450.00	10	box	4,500.00			10	4,500.00				
	Plaster Micropore 1x10 yards 12's	450.00	10	box	4,500.00			10	4,500.00				
	Povidone Iodine 7.5%V Solution skin Cleanser	662.45	200	box	132,490.00			200	132,490.00				
	Polypropylene Suture 3-0 12's	1,200.00	5	gallon	6,000.00			5	6,000.00				
	Polypropylene Suture 4-0 12's	4,715.00	5	box	23,575.00			5	23,575.00				
	Pulse Oximeter, Fingertip	4,715.00	2	box	9,430.00			2	9,430.00				
	Rectal Thermometer	1,550.00	10	pcs	15,500.00			10	15,500.00				
	Rubber Sheet	125.00	10	pcs	1,250.00			10	1,250.00				
	Specimen cup for urine/stool	13.50	1,000	pc	13,500.00			1,000	13,500.00				
	Specimen cup for urine/stool 400ml	9.00	500	pc	4,500.00			500	4,500.00				
	Spinal needle G23	110.00	50	pc	5,500.00			50	5,500.00				
	Spinal needle G25	110.00	50	pc	5,500.00			50	5,500.00				
	Suction Catherter Fr12	25.00	20	pc	500.00			20	500.00				
	Surgical Cap, Disposable 100's	390.00	50	box	19,500.00			50	19,500.00				
	Surgical Gloves size 6.5 Sterile	390.00	50	pc	19,500.00			50	19,500.00				
	Surgical Gloves size 7 Sterile	24.30	5,000	pc	121,500.00			5,000	121,500.00				
	Surgical Gloves size 7.5 Sterile	24.30	1,000	pc	24,300.00			1,000	24,300.00				
	Sub-Total								453,995.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Cuyo District Hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Surgical Gloves size 8 Sterile	24.30	1,000	pc	24,300.00			1,000	24,300.00				
	Surgical Blade G20 Sterile 100's/box	385.00	2	pc	770.00			2	770.00				
	Surgical Blade G12 Sterile 100's/box	385.00	2	box	770.00			2	770.00				
	Surgical Scissor Straight Big Stainless	95.00	10	box	950.00			10	950.00				
	Suture Plain 3-0 Yellow Round Cutting Needle 12's/box	725.00	3	pcs	2,175.00			3	2,175.00				
	Suturing Needle 4-0 12's	3,620.00	5	box	18,100.00			5	18,100.00				
	Silk 2-0 Cutting Needle 12's	380.00	50	box	19,000.00			50	19,000.00				
	Saturing Needle Cutting Silk 3-0 12's	380.00	10	box	3,800.00			10	3,800.00				
	Saturing Needle Cutting Silk 4-0 12's	380.00	5	box	1,900.00			5	1,900.00				
	Suturing Silk Strand 2-0	380.00	2	box	760.00			2	760.00				
	Straight Catheter Rubber	28.60	6	pack	171.60			6	171.60				
	Tornuquet, Latex	25.00	20	pcs	500.00			20	500.00				
	Triangular Bandage	87.00	10	pc	870.00			10	870.00				
	Thoracostomy Ste Fr28 (*chest Tube /Thoracic)	590.00	3	pc	1,770.00			3	1,770.00				
	Thoracostomy Ste Fr32 (*chest Tube /Thoracic)	610.00	3	pc	1,830.00			3	1,830.00				
	Thermal Paper UPP110s 100mmx20mm	620.00	20	roll	12,400.00			20	12,400.00				
	Tubing Mask Airway	100.00	20	pc	2,000.00			20	2,000.00				
	Underpad	18.75	200	pc	3,750.00			200	3,750.00				
	urine Bag Adult	31.00	300	pc	9,300.00			300	9,300.00				
	Valve for BP Apparatus	125.00	20	pc	2,500.00			20	2,500.00				
	Sub-Total								107,616.60				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Cuyo District Hospital													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Urine Collector (Pedia) wee Bag 100's	450.00	2	box	900.00			2	900.00				
	Ultrasound Transmission gel 6L	1,500.00	2	gallon	3,000.00			2	3,000.00				
	Sub-Total								3,900.00				
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	All in 1 Client Computer 7th or above 8gb memory	48,000.00	4	unit	192,000.00			4	192,000.00				
	3 in 1 colored printer with CIS Tank	11,000.00	3	unit	33,000.00			3	33,000.00				
	Sub-Total								225,000.00				
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	DOT Matrix Printer. 9 Pin, Speed: 375 CPS	14,000.00	3	unit	42,000.00			3	42,000.00				
	Router Wireless N Series, 300 meters & Above	2,500.00	2	unit	5,000.00			2	5,000.00				
	Wall Mount Rack Enclosure Metal, Steel Cabinet Rack Enclosed	25,000.00	1	pcs	25,000.00			1	25,000.00				
	Sub-Total								72,000.00				
	DRUGS AND MEDICINES												
	Adenosine 3 mg/mL, 2 mL Vial	362.60	10	vial	3,626.00			10	3,626.00				
	Amiodarone (as hydrochloride) 50mg/ml, 3 ml IV	354.20	15	ampule	5,313.00			15	5,313.00				
	Anti Tetanus Serum 1500iu injection IM	82.60	50	ampule	4,130.00			50	4,130.00				
	Atropine (as sulfate) 1 mg/ml, 1 ml ampule (IM/IV/SC)	16.17	15	ampule	242.55			15	242.55				
	Bupivacaine 0.5 % 4ml injection spinal (Hyperbaric & Isobaric)	143.26	50	vial	7,163.10			50	7,163.10				
	Sub-Total								20,474.65				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Cuyo District Hospital													
	DRUGS AND MEDICINES												
	Calcium Gluconate 10% 10ml vial (IV)	37.80	15	vial	567.00			15	567.00				
	Clopidogrel 75mg tablet	1.76	50	Tablet	88.20			50	88.20				
	5% Dextrose in Water 250ml Glass bottle (IV Infusion)	97.23	15	bottle	1,458.45			15	1,458.45				
	50% Dextrose 50ml (D50/50)	49.70	15	bottle	745.50			15	745.50				
	Diazepam 5mg//ml 2 ml ampule	109.82	10	ampule	1,098.16			10	1,098.16				
	Diazepam 5mg tablet oral	13.01	50	Tablet	650.30			50	650.30				
	Digoxin 250mcg/2ml ampule	161.24	15	ampule	2,418.57			15	2,418.57				
	Diphenhydramine (as Hydrochloride) 50mg/ml, 1 ml ampule	30.65	15	ampule	459.69			15	459.69				
	Dopamine 40mg/ml, 5ml ampule	54.73	15	ampule	820.89			15	820.89				
	Epinephrine 1mg/ml , 1 ml ampule	32.68	15	ampule	490.14			15	490.14				
	Ephedrine 50mg/ml, 1 ml ampule (IM/IV) (as sulfate)	107.45	15	ampule	1,611.75			15	1,611.75				
	Esmolol (as hydrochloride) 10mg/ml	611.45	5	ampule	3,057.25			5	3,057.25				
	Fentanyl 50mcg/ml, 10ml ampule	294.00	15	ampule	4,410.00			15	4,410.00				
	Haloperidol 50mg/ml, 1 ml/ampule	619.50	10	ampule	6,195.00			10	6,195.00				
	Lidocaine 2% 50ml vial	54.60	15	vial	819.00			15	819.00				
	Lidocaine 10% spray, 50ml spray	2,757.02	10	vial	27,570.20			10	27,570.20				
	Isosorbide Dinitrate 5mg tablet sublingual	11.55	50	Tablet	577.50			50	577.50				
	Sub-Total								53,037.60				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Cuyo District Hospital													
	DRUGS AND MEDICINES												
	Ketamine (as hydrocholoride)) 50mg/ml, 10ml vial (IM/IV)	529.65	10	vial	5,296.48			10	5,296.48				
	Mannitol 20% , 500ml bottle	111.83	15	bottle	1,677.48			15	1,677.48				
	Magnesium Sulfate 250mg/ml 10 ml ampule	79.46	15	ampule	1,191.96			15	1,191.96				
	Methylprednisolone 4mg tablet	6.93	50	tablet	346.50			50	346.50				
	Metoclopramide 5mg/ml, 2 ml ampule	5.39	50	ampule	269.50			50	269.50				
	Midazolam 1mg/ml, 5 ml ampule	96.60	10	ampule	966.00			10	966.00				
	Nicardipine 1mg/ml 10 ml ampule	295.86	10	ampule	2,958.62			10	2,958.62				
	Norepinephrine 1mg/ml, 4 ml ampule	256.44	10	ampule	2,564.38			10	2,564.38				
	Ondasteron 2mg/ml ampule 4 ml ampule	122.02	5	ampule	610.12			5	610.12				
	Phenobarbital 30mg tablet	5.32	50	tablet	266.00			50	266.00				
	Phenytoin 50mg/amp	140.98	5	ampule	704.90			5	704.90				
	Propofol 10mg/ml, 20ml vial	91.00	10	ampule	910.00			10	910.00				
	Potassium Chloride 2mEq/ml 20ml vial	42.00	40	vial	1,680.00			40	1,680.00				
	Sevoflurane Inhalation: 250ml bottle	7,166.71	1	bottle	7,166.71			1	7,166.71				
	Sodium Bicarbonate 1 meq/ml , 50ml ampule	150.50	10	ampule	1,505.00			10	1,505.00				
	Verapamil 2.5mg/ml, 2 ml ampule	168.00	10	ampule	1,680.00			10	1,680.00				
	Vitamin B1 B6 B12 100mg +100mg + 1 mg, 3 ml ampule	39.20	50	ampule	1,960.00			50	1,960.00				
	Sub-Total								31,753.65				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Cuyo District Hospital													
	DRUGS AND MEDICINES												
	Isotonic Electrolyte Solution for IV Infusion, 1L bottle	168.00	15	bottle	2,520.00			15	2,520.00				
	Iron Sucrose 20mg/ml, 5 ml ampule	160.31	10	ampule	1,603.14			10	1,603.14				
	0.9 % Sodium Chloride 50 ml	29.86	20	bottle	597.24			20	597.24				
	Sub-Total								4,720.38				
Department/ Office: Provincial Treasurers Office													
	ADVERTISING SERVICES												
	Newspaper Advertisement (whole pag	9,300.00	8	issue	74,400.00			8	74,400.00				
	Sub-Total								74,400.00				
Department/ Office: Southern Palawan Provincial Hospital													
	MEDICAL EQUIPMENT												
	Digital Stetoscope	6,855.00	10	unit	68,550.00			10	68,550.00				
	Digital Blood Pressure Apparatus	7,500.00	10	unit	75,000.00			10	75,000.00				
	Pulse Oximeter, Adult	1,785.00	4	unit	7,140.00			4	7,140.00				
	Medical Oxygen Regulator	1,500.00	12	unit	18,000.00			12	18,000.00				
	Portable UVC Sterilized Lamp	3,950.00	10	unit	39,500.00			10	39,500.00				
	Sub-Total								208,190.00				
	MEDICAL SUPPLIES												
	Medical Oxygen (refill) 1,800 psi, 50lbs	1,400.00	100	cylinder	140,000.00			100	140,000.00				
	Disposable Medical Protective Clothing	555.00	150	pc	83,250.00			150	83,250.00				
	Disposable Gloves, non-sterile, small size, 100's	170.00	50	box	8,500.00			50	8,500.00				
	Sub-Total								231,750.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Southern Palawan Provincial Hospital													
	MEDICAL SUPPLIES												
	Disposable Gloves, non-sterile,medium size, 100's	170.00	50	box	8,500.00			50	8,500.00				
	Disposable Gloves, non-sterile,large size, 100's	170.00	50	box	8,500.00			50	8,500.00				
	Surgical Faca mask, Disposable, Earloops, 3 ply, 50's	250.00	200	box	50,000.00			200	50,000.00				
	Isoprophyl Alcohol 70% Solution 1 Gallon	520.00	23	gallon	11,960.00			23	11,960.00				
	Disposable Surgical Cap 100's	210.95	100	pack	21,095.00			100	21,095.00				
	Sub-Total								100,055.00				
	TOTAL								253,810,148.73				

This is to Cerify that the above procurement plan is accordance with the objectives of this office

Prepared by:

MARY JOYCE CAROL A. OCCIANO
Executive Assisstan I

Administrative Officer IV

Reviewed by:

MERLINA F. DELA CRUZ
BAC I Secretariat

ATTY. JETHRO M. PALAYON
BAC Chairman

FDP Form 14a - Supplemental Procurement Plan

PROVINCIAL GOVERNMENT OF PALAWAN
SUPPLEMENTAL PROCUREMENT PLAN NO. 6,7,8,9 AND 10
FOR THE 2ND QUARTER, CY 2021
PROCUREMENT SERVICES

Province, City or Municipality : PALAWAN
Province, City or Municipality :

Plan Control No.					Planned Amount					Page 1 of 3 pages			
Department/ Office:Dr. Jose Rizal District Hospital					Regular	Contingency		Contingency		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES												
	3 Layers file tray organizer	100.00	150	pc	15,000.00			140	14,000.00				
	Ballpen black, 50's	100.00	100	pc	10,000.00			100	10,000.00				
	Ballpen blue, 50's	100.00	40	pc	4,000.00			40	4,000.00				
	Ballpen red 50's	8.00	50	pc	400.00			50	400.00				
	Battery dry cell, AAA, (2pc/pack)	8.00	60	pack	480.00			60	480.00				
	Battery, dry cell, type C	8.00	72	pc	576.00			72	576.00				
	Cartolina, assorted colors, 78gsm	55.00	120	pc	6,600.00			120	6,600.00				
	Clip board, long	25.00	6	pc	150.00			6	150.00				
	Correction tape, disposable, uasable length 6m min	12.00	20	pc	240.00			20	240.00				
	DJRDH Dry seal	275.00	1	pc	275.00			1	275.00				
	Fastener, metal, 70mm between	55.00	10	box	550.00			10	550.00				
	Glue, all purpose, gross weight: 200 grams min	2,950.00	20	jar	59,000.00			20	59,000.00				
	Ink black (EPSON-T664)	82.71	20	bottle	1,654.20			20	1,654.20				
	Ink cyan (EPSON-T664)	65.07	5	bottle	325.35			5	325.35				
	Ink magenta (EPSON-T664)	425.00	5	bottle	2,125.00			5	2,125.00				
	Ink yellow (EPSON-T664)	425.00	5	bottle	2,125.00			5	2,125.00				
	Mailing envelope, long (500's)	425.00	1	bundle	425.00			1	425.00				
	Marker, permanent, broad type,	425.00	20	pc	8,500.00			20	8,500.00				
	Marker, permanent, broad type, blue	695.00	10	pc	6,950.00			10	6,950.00				
	Note pad, stick on, 50mm x 76mm (2"x3") min	58.00	10	pad	580.00			10	580.00				
	Sub-total								118,955.55				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Dr. Jose Rizal District Hospital													
	OFFICE SUPPLIES												
	Marker, white board, black	58.00	10	pc	580.00			10	580.00				
	Paper, multi-purpose (copy), A4 , 70gsm, size:210mmx297mm	65.00	252	ream	16,380.00			126	8,190.00				
	Paper, multi-purpose (copy), legal, 70gsm, size:216mmx330mm	33.77	150	ream	5,065.50			75	2,532.75				
	Pencil, lead w/ eraser, wood cased 12's	350.00	4	box	1,400.00			2	700.00				
	Puncher, paper, heavy duty, with two hole guide	375.00	2	unit	750.00			1	375.00				
	Stapler, standard type, load cap: 200 staples min	115.00	4	pc	460.00			2	230.00				
	Tape, electrical, 18mmx16m min	138.30	10	roll	1,383.00			5	691.50				
	Tape, transparent, width:48mm	162.96	48	roll	7,822.08			24	3,911.04				
Sub-total									17,210.29				
Department/ Office: ROXAS MEDICARE HOSPITAL													
	OFFICE SUPPLIES												
	Ballpen black	500.00	1000	pc	500,000.00			500	250,000.00				
	Ballpen blue	100.00	200	pc	20,000.00			100	10,000.00				
	Ballpoint pen fine point, black	6.20	120	pc	744.00			60	372.00				
	Battery dry cell AA, 1.5 volts alkaline	6.20	100	pack	620.00			50	310.00				
	Battery dry cell AAA, 1.5 volts	31.00	100	pack	3,100.00			50	1,550.00				
	Bondpaper A4, subs. 20 (80gsm)	18.42	800	ream	14,736.00			400	7,368.00				
	Bondpaper legal, subs. 20 (80gsm)	20.68	1440	ream	29,779.20			720	14,889.60				
	Calculator compact, electronic, 12	187.92	40	pc	7,516.80			20	3,758.40				
	Cartolina (regular) (violet/purple)	206.00	100	pc	20,600.00			50	10,300.00				
	Cartolina (regular) (white)	363.53	100	pc	36,353.00			50	18,176.50				
	Clip backfold, all metal clamping	12.10	100	box	1,210.00			50	605.00				
	Clip backfold, all metal clamping	21.00	100	box	2,100.00			50	1,050.00				
	Clearbook, 20 transparent pockets	21.87	20	pc	437.40			10	218.70				
	Correction tape	48.00	300	pc	14,400.00			150	7,200.00				
	Cutter knife for general purpose	44.42	30	pc	1,332.60			15	666.30				
	Flag, Philippine, standard size 100%	43.45	24	pc	1,042.80			12	521.40				
Sub-total									326,985.90				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: ROXAS MEDICARE HOSPITAL													
	OFFICE SUPPLIES												
	Flash drive USB 16GB	31.17	6	pc	187.02			3	93.51				
	FOLDER with tab legal	382.80	24	pack	9,187.20			12	4,593.60				
	Glue, all purpose, gross weight: 200	289.00	100	jar	28,900.00			50	14,450.00				
	Glue stick big	317.00	60	pc	19,020.00			30	9,510.00				
	Ink T664 black epson	65.07	20	bottle	1,301.40			10	650.70				
	Ink stampad 20ml	36.00	40	bottle	1,440.00			20	720.00				
	Magazine file box large size, made of chipboard	330.00	40	pc	13,200.00			20	6,600.00				
	Marker, flourescent, 3assorted colors per set	32.29	40	set	1,291.60			20	645.80				
	Note pad, stick on, 50mmx76mm (2x3)	47.30	60	pad	2,838.00			30	1,419.00				
	Note pad, stick on, 76mmx100mm (3x4)	46.54	60	pad	2,792.40			30	1,396.20				
	Note pad, stick on, 76mmx76mm (3x3)	33.77	96	pad	3,241.92			48	1,620.96				
	Permanent marker black	57.18	140	pc	8,005.20			70	4,002.60				
	Paper clip, vinyl/plastic coat, length: 32mm coated	42.77	400	box	17,108.00			200	8,554.00				
	Paper clip, vinyl/plastic coat, length: 48mm coated	10.21	400	box	4,084.00			200	2,042.00				
	Puncher, paper, heavy duty, with two hole guide	7.15	32	pc	228.80			16	114.40				
	Photo paper 10"s A4	14.76	20	set	295.20			10	147.60				
	Record book 300 pages, size:214mmx278mm	138.30	200	book	27,660.00			100	13,830.00				
	Record book 500 pages, size:214mmx278mm	156.00	150	book	23,400.00			75	11,700.00				
	Ribbon cart epson C13SO15632, black	74.12	24	cart	1,778.88			12	889.44				
	Ruler, plastic, 450mm 18"	106.82	24	pc	2,563.68			12	1,281.84				
Sub-total									84,261.65				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: ROXAS MEDICARE HOSPITAL													
	OFFICE SUPPLIES												
	Stapler, standard, load cap: 200 staples min, #35	180.30	100	pc	18,030.00			50	9,015.00				
	Staple wire #35 big 1000pcs max (kw-trio)	18.53	240	box	4,447.20			120	2,223.60				
	Stamp pad, felt, bed dimension	162.96	24	pc	3,911.04			12	1,955.52				
	Tape, packaging, width:48mm	70.65	40	roll	2,826.00			20	1,413.00				
	Tape, transparent, width:48mm	111.00	40	roll	4,440.00			20	2,220.00				
	Tape,masking, width:48mm	35.20	40	roll	1,408.00			20	704.00				
	Tape double sided 18mmx10y	35.20	120	pc	4,224.00			60	2,112.00				
	Toner brother printer 1000grams	111.73	8	pack	893.84			4	446.92				
	BT D60 BK INK	23.75	360	bottle	8,550.00			180	4,275.00				
	BT5000C INK	1,200.00	120	bottle	144,000.00			60	72,000.00				
	BT5000M INK	390.00	120	bottle	46,800.00			60	23,400.00				
	BT5000Y INK	390.00	120	bottle	46,800.00			60	23,400.00				
Sub-total									143,165.04				
Department/ Office: PEEDO													
	OFFICE SUPPLIES												
	Folder (ordinary)- long	33.80	50	pc	1,690.00			25	845.00				
	Folder (ordinary)- short	33.80	50	pc	1,690.00			25	845.00				
	Brown envelope (ordinary) - long	13.00	50	pc	650.00			25	325.00				
	Brown envelope (ordinary) - short	10.40	50	pc	520.00			25	260.00				
	Staple wire #35	9.10	40	box	364.00			20	182.00				
	Ink- #003 black	6.50	24	bottle	156.00			12	78.00				
	Ink- #003 cyan	110.50	12	bottle	1,326.00			6	663.00				
	Ink- #003 yellow	416.00	12	bottle	4,992.00			6	2,496.00				
	Ink- #003 magenta	494.00	12	bottle	5,928.00			6	2,964.00				
	Bond paper (long)	494.00	60	ream	29,640.00			30	14,820.00				
	Bond paper (A4)	494.00	50	ream	24,700.00			25	12,350.00				
	Bond paper (short)	383.50	20	ream	7,670.00			10	3,835.00				
	Ball pen, black	364.00	200	pc	72,800.00			100	36,400.00				
	Columnar notebook (18 columns)	338.00	24	pc	8,112.00			12	4,056.00				
	Pilot marker (pentel pen) - black	7.80	12	pc	93.60			6	46.80				
Sub-total									80,165.80				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PEEDO													
	OFFICE SUPPLIES												
	Pilot whiteboard marker - black	104.00	12	pc	1,248.00			6	624.00				
	Correction tape	59.80	12	pc	717.60			6	358.80				
	Fastener	59.80	24	box	1,435.20			12	717.60				
	Packing tape big	84.50	12	pc	1,014.00			6	507.00				
	Puncher heavy duty	59.80	4	pc	239.20			2	119.60				
	Stapler (heavy duty 50/50r, no.35)	101.40	4	pc	405.60			2	202.80				
	Paper clip - big (100pcs per box)	292.50	24	box	7,020.00			12	3,510.00				
	Paper clip - small (100pcs per box)	643.50	24	box	15,444.00			12	7,722.00				
	Sub-total								13,761.80				
Department/ Office: NORTHERN PALAWAN PROVINCIAL HOSPITAL													
	OFFICE SUPPLIES												
	Ballpen, red point 0.7	8.00	200	pc	1,600.00			100	800.00				
	Battery AA, 4's	8.00	40	pack	320.00			20	160.00				
	Battery AAA, 2's	8.00	400	set	3,200.00			200	1,600.00				
	Battery C size alkaline	86.00	120	pc	10,320.00			60	5,160.00				
	Birth certificate form, revised	40.00	40	pad	1,600.00			20	800.00				
	Bond paper A4, 70gsm subs 20	117.60	1400	ream	164,640.00			700	82,320.00				
	Bond paper long, 70gsm subs 20	305.00	880	ream	268,400.00			440	134,200.00				
	Cartolina, lavander	335.00	200	pc	67,000.00			100	33,500.00				
	Cartolina, orange	350.00	200	pc	70,000.00			100	35,000.00				
	Cartolina, pink	12.00	200	pc	2,400.00			100	1,200.00				
	Cartolina, red	12.00	200	pc	2,400.00			100	1,200.00				
	Cartolina, white	12.00	200	pc	2,400.00			100	1,200.00				
	Clip, backfol medium 12's	12.00	40	box	480.00			20	240.00				
	Clip, backfold large 12's	12.00	40	box	480.00			20	240.00				
	Correction tape 6m	50.00	200	box	10,000.00			100	5,000.00				
	Death Certificate form	70.00	10	pad	700.00			5	350.00				
	Folder, expanding long	65.00	38	pc	2,470.00			19	1,235.00				
	Folder, long, thick	305.00	2800	pc	854,000.00			1400	427,000.00				
	Glue 130g, non-toxic	30.00	48	pc	1,440.00			24	720.00				
	Ink, 003, black	8.00	400	bot	3,200.00			200	1,600.00				
	Ink, 003, cyan	70.00	180	bot	12,600.00			90	6,300.00				
	Sub-total								739,825.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NORTHERN PALAWAN PROVINCIAL HOSPITAL													
	OFFICE SUPPLIES												
	Ink, 003, magenta	400.00	180	bot	72,000.00			90	36,000.00				
	Ink, 003, yellow	400.00	180	bot	72,000.00			90	36,000.00				
	Ink, cartidge for RISO CV1200	400.00	20	cart	8,000.00			10	4,000.00				
	Logbook 300 pages	400.00	160	book	64,000.00			80	32,000.00				
	Marker, permanent, black	1,900.00	120	pc	228,000.00			60	114,000.00				
	Paper fastener plastic, 50 sets/box	99.00	100	box	9,900.00			50	4,950.00				
	Photo paper, A4, 20's	49.60	40	pack	1,984.00			20	992.00				
	Ribbon for LX310	59.00	40	roll	2,360.00			20	1,180.00				
	Riso master roll for CV1200	195.00	6	roll	1,170.00			3	585.00				
	Scissors, 8 inches	65.00	24	pc	1,560.00			12	780.00				
	Stamp pad ink, purple	1,250.00	60	bot	75,000.00			30	37,500.00				
	Staple wire no.35 big 5000's/box	75.00	200	box	15,000.00			100	7,500.00				
	Tape 1" transparent	70.00	200	roll	14,000.00			100	7,000.00				
	Tape 2" transparent	80.00	100	roll	8,000.00			50	4,000.00				
	Tape masking 1"	40.00	120	pc	4,800.00			60	2,400.00				
Sub-total									288,887.00				
Department/ Office: SAN VICENTE DISTRICT HOSPITAL													
	OFFICE SUPPLIES												
	Ballpen, green	8.00	200	pc	1,600.00			100	800.00				
	Ballpen, red	8.00	200	pc	1,600.00			100	800.00				
	Battery AA 2's	8.00	80	pair	640.00			40	320.00				
	Battery AAA 2's	8.00	80	pair	640.00			40	320.00				
	Battery, medium, black	44.00	80	pc	3,520.00			40	1,760.00				
	Battery, square, 9 volts	64.00	80	pc	5,120.00			40	2,560.00				
	Birth certificate form, Revised	39.00	20	pad	780.00			10	390.00				
	Bond paper A4, 70gsm subs 20	99.00	100	ream	9,900.00			50	4,950.00				
	Bond paper long, 70gsm subs 20	595.00	100	ream	59,500.00			50	29,750.00				
	Calculator 12 digits dual power	335.00	10	pc	3,350.00			5	1,675.00				
	Carbon film, 100's	375.00	10	box	3,750.00			5	1,875.00				
	Computer keyboard, USB port	1,150.00	4	pc	4,600.00			2	2,300.00				
	Correction tape 12m	950.00	100	pc	95,000.00			50	47,500.00				
	Death certificate form	650.00	20	pad	13,000.00			10	6,500.00				
Sub-total									101,500.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: SAN VICENTE DISTRICT HOSPITAL													
	OFFICE SUPPLIES												
	Digital, wall clock medium size	65.00	2	pc	130.00			1	65.00				
	Wall clock medium size	595.00	6	pc	3,570.00			3	1,785.00				
	Double clips, black 4 inch or near	725.00	160	pc	116,000.00			80	58,000.00				
	Envelope, brown ordinary, long	795.00	166	pc	131,970.00			83	65,985.00				
	Envelope, expanding, long	12.00	40	pc	480.00			20	240.00				
	Folder, long, thick	5.00	1,600	pc	8,000.00			800	4,000.00				
	File organizer, 3 layers	20.00	10	pc	200.00			5	100.00				
	Glue 130g, non-toxic	8.00	40	pc	320.00			20	160.00				
	Ink, 003, yellow	800.00	40	bottle	32,000.00			20	16,000.00				
	Ink, 003, black	75.00	40	bottle	3,000.00			20	1,500.00				
	Ink, 003, cyan	475.00	40	bottle	19,000.00			20	9,500.00				
	Ink, 003, magenta	450.00	40	bottle	18,000.00			20	9,000.00				
	Laminating film, A4 100's	475.00	10	box	4,750.00			5	2,375.00				
	Logbook 300 pages	475.00	100	pc	47,500.00			50	23,750.00				
	Marker, permanent, black	1,450.00	50	pc	72,500.00			25	36,250.00				
	Paper fastener plastic, 50's	125.00	98	box	12,250.00			49	6,125.00				
	Paper clip, multicolor big, 50's	55.00	60	box	3,300.00			30	1,650.00				
	Pencil, #2, 12's	65.00	4	box	260.00			2	130.00				
	Photo paper, A4, 10's	30.00	10	pack	300.00			5	150.00				
	Puncher, big	120.00	10	pc	1,200.00			5	600.00				
	Push pins, colored	195.00	20	box	3,900.00			10	1,950.00				
	Scissors, big	525.00	30	pc	15,750.00			15	7,875.00				
	Stamp pad ink, purple	55.00	20	bottle	1,100.00			10	550.00				
	Stapler, big #35 wire	95.00	20	pc	1,900.00			10	950.00				
	Staple wire no.35 big 5000's/box	69.00	80	box	5,520.00			40	2,760.00				
	Ribbon, cartridge LX-310 EPSON	550.00	40	pc	22,000.00			20	11,000.00				
	Toner, INEO 165e, black	69.00	10	bottle	690.00			5	345.00				
Sub-total									262,795.00				
Department/ Office: NARRA MUNICIPAL HOSPITAL													
	OFFICE SUPPLIES												
	Ballpen (red)	8.00	50	pc	400.00			25	200.00				
	Battery AA, x2's	8.00	20	pack	160.00			10	80.00				
Sub-total									280.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: SAN VICENTE DISTRICT HOSPITAL													
	OFFICE SUPPLIES												
	Battery AAA, x2's	8.00	94	pack	752.00			47	376.00				
	Battery C2, x2's	44.00	40	pack	1,760.00			20	880.00				
	Binder clip (1 1/4' x12's)	64.00	60	box	3,840.00			30	1,920.00				
	Binder clip (2'x12's)	72.00	60	box	4,320.00			30	2,160.00				
	Carbon paper, long x 100's	78.00	10	pack	780.00			5	390.00				
	Cartolina (orange)	95.00	100	pc	9,500.00			50	4,750.00				
	Cartolina (white)	425.00	100	pc	42,500.00			50	21,250.00				
	Chart holder, stainless	12.00	60	pc	720.00			30	360.00				
	Clip board, legal size	12.00	60	pc	720.00			30	360.00				
	Continuous paper, legal 3 ply	950.00	10	ream	9,500.00			5	4,750.00				
	Cork board, 2x3 feet	125.00	10	pc	1,250.00			5	625.00				
	Cork board, 3x5 feet	2,950.00	10	pc	29,500.00			5	14,750.00				
	Correction tape	1,650.00	60	pc	99,000.00			30	49,500.00				
	Electrical tape (red) 18mmx16m	1,950.00	20	roll	39,000.00			10	19,500.00				
	Folder (legal white)	65.00	2000	pc	130,000.00			1000	65,000.00				
	Glue 130g, non toxic	42.00	20	bottle	840.00			10	420.00				
	Index card 3x5, 100's	8.00	20	pack	160.00			10	80.00				
	Ink printer 664 (black)	75.00	10	bottle	750.00			5	375.00				
	Ink printer 665 (cyan)	95.00	10	bottle	950.00			5	475.00				
	Ink printer 666 (magenta)	450.00	10	bottle	4,500.00			5	2,250.00				
	Ink printer 667 (yellow)	475.00	10	bottle	4,750.00			5	2,375.00				
	Ink printer L380 64 (black)	475.00	10	bottle	4,750.00			5	2,375.00				
	Ink printer L380 64 (cyan)	475.00	6	bottle	2,850.00			3	1,425.00				
	Ink printer L380 64 (magenta)	400.00	6	bottle	2,400.00			3	1,200.00				
	Ink printer L380 64 (yellow)	425.00	6	bottle	2,550.00			3	1,275.00				
	Ink printer L5190 003 (black)	425.00	30	bottle	12,750.00			15	6,375.00				
	Ink printer L5190 003 (cyan)	425.00	12	bottle	5,100.00			6	2,550.00				
	Ink printer L5190 003 (magenta)	625.00	12	bottle	7,500.00			6	3,750.00				
	Ink printer L5190 003 (yellow)	625.00	12	bottle	7,500.00			6	3,750.00				
	Ink printer LC535XL (cyan)	625.00	6	cartridge	3,750.00			3	1,875.00				
	Ink printer LC535XL (magenta)	625.00	6	cartridge	3,750.00			3	1,875.00				
	Ink printer LC535XL (yellow)	695.00	6	cartridge	4,170.00			3	2,085.00				
Sub-total									221,081.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: SAN VICENTE DISTRICT HOSPITAL													
	OFFICE SUPPLIES												
	Ink printer LC535XL (black)	695.00	10	cartridge	6,950.00			5	3,475.00				
	Ink refillable marker, black, 50ml	695.00	6	bottle	4,170.00			3	2,085.00				
	Ink refillable marker, blue, 50ml	650.00	6	bottle	3,900.00			3	1,950.00				
	Ink refillable marker, red, 50ml	145.00	4	bottle	580.00			2	290.00				
	Legal folder, transparent, L-type	145.00	40	pc	5,800.00			20	2,900.00				
	Logbook 300pages (vision)	145.00	40	pc	5,800.00			20	2,900.00				
	Logbook 500pages (vision)	15.00	40	pc	600.00			20	300.00				
	Magazine file box, large size, made	115.00	20	pc	2,300.00			10	1,150.00				
	Note pad, stick on, 50mm x 76mm (2"x3") min	175.00	20	pad	3,500.00			10	1,750.00				
	Note pad, stick on, 76mm x 100mm (3"x4") min	295.00	20	pad	5,900.00			10	2,950.00				
	Note pad, stick on, 76mm x 76mm (3"x3") min	45.00	20	pad	900.00			10	450.00				
	Padding glue 500g	55.00	4	jar	220.00			2	110.00				
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	42.00	40	box	1,680.00			20	840.00				
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	295.00	40	box	11,800.00			20	5,900.00				
	Paper fastener, plastic	18.00	40	pack	720.00			20	360.00				
	Paper, multicopy, A4	30.00	140	ream	4,200.00			70	2,100.00				
	Paper, multicopy, legal	55.00	140	ream	7,700.00			70	3,850.00				
	Pencil no.2	330.00	48	pc	15,840.00			24	7,920.00				
	Permanent marker, black, refillable	395.00	40	pc	15,800.00			20	7,900.00				
	Permanent marker, blue, refillable	10.00	20	pc	200.00			10	100.00				
	Permanent marker, red, refillable	55.00	10	pc	550.00			5	275.00				
	Photopaper, A4 size	55.00	10	pack	550.00			5	275.00				
	Ribbon, refill (for LX310 EPSON), blackx 10's	55.00	10	pack	550.00			5	275.00				
	Scissors, symmetrical, blade	210.00	20	pair	4,200.00			10	2,100.00				
	Staple wire, standard (26/6)	195.00	20	pack	3,900.00			10	1,950.00				
	Tape, masking width: 24mm	75.00	20	roll	1,500.00			10	750.00				
Sub-total									54,905.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: SAN VICENTE DISTRICT HOSPITAL													
	OFFICE SUPPLIES												
	Tape, packaging, width: 48mm	58.00	10	roll	580.00			5	290.00				
	Tape, transparent, width: 12mm	47.00	10	roll	470.00			5	235.00				
	Tape, transparent, width: 24mm	47.00	10	roll	470.00			5	235.00				
	Tape, transparent, width: 48mm	35.00	10	roll	350.00			5	175.00				
	Whiteboard, 123cmx123cm	35.00	2	pc	70.00			1	35.00				
Sub-total									970.00				
Department/ Office: BM DAVID PONCE DE LEON													
	OFFICE SUPPLIES												
	INK CART, EPSON C13T664300 (T6643), Magenta	269.50	24	cart	6,468.00			12	3,234.00				
	INK CART, EPSON C13T664400 (T6644), Yellow	269.50	24	cart	6,468.00			12	3,234.00				
	PAPER, MULTICOPY, A4,80gsm, size: 210mm x 297mm	269.50	80	box	21,560.00			40	10,780.00				
	PAPER, MULTICOPY,LEGAL, 80gsm, size: 216mm x 330mm	269.50	80	box	21,560.00			40	10,780.00				
	PAPER, MULTI-PURPOSE (COPY) A4, 70GSM,210mmX297mm	187.92	80	box	15,033.60			40	7,516.80				
	PAPER, MULTI-PURPOSE (COPY), LEGAL,70GSM,216x330mm	206.00	80	box	16,480.00			40	8,240.00				
	TAPE, TRANSPARENT, width: 24mm (±1mm)	163.13	20	roll	3,262.60			10	1,631.30				
	TAPE, TRANSPARENT, width: 48mm (±1mm)	184.00	20	roll	3,680.00			10	1,840.00				
	FLASH DRIVE, 16 GB capacity	18.37	24	pc	440.88			12	220.44				
	AIR FRESHENER, aerosol, 280ml/150g min	35.20	24	can	844.80			12	422.40				
	CORRECTION TAPE, disposable, ausable length:6m min	222.20	24	pc	5,332.80			12	2,666.40				
Sub-total									50,565.34				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: BM DAVID PONCE DE LEON													
	OFFICE SUPPLIES												
	DATA FILE BOX, made of chipboard, with closed ends	90.20	12	pc	1,082.40			6	541.20				
	DATA FOLDER, made of chipboard, taglia lock	43.45	12	pc	521.40			6	260.70				
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	73.81	24	pc	1,771.44			12	885.72				
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	72.60	24	pc	1,742.40			12	871.20				
	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	46.55	2	pc	93.10			1	46.55				
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	46.55	24	book	1,117.20			12	558.60				
	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	46.55	100	box	4,655.00			50	2,327.50				
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	63.80	104	box	6,635.20			52	3,317.60				
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	7.70	60	box	462.00			30	231.00				
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	15.95	24	box	382.80			12	191.40				
	DATA FILE BOX, made of chipboard, with closed ends	21.87	24	pc	524.88			12	262.44				
	DATA FOLDER, made of chipboard, taglia lock	46.20	24	pc	1,108.80			12	554.40				
	FASTENER, METAL, 70mm between prongs	73.81	12	box	885.72			6	442.86				
	FILE TAB DIVIDER, 5 colors per set, for A4	72.60	12	set	871.20			6	435.60				
	FILE TAB DIVIDER, 5 colors per set, for legal	60.38	12	set	724.56			6	362.28				
Sub-total									11,289.05				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: BM DAVID PONCE DE LEON													
	OFFICE SUPPLIES												
	MAGAZINE FILE BOX, LARGE size, made of chipboard	13.20	12	pc	158.40			6	79.20				
	MARKER, FLUORESCENT, 3 assorted colors per set	17.60	12	set	211.20			6	105.60				
	MARKER, PERMANENT, bullet type, black	47.30	12	pc	567.60			6	283.80				
	MARKER, PERMANENT, bullet type, blue	37.60	12	pc	451.20			6	225.60				
	MARKER, PERMANENT, bullet type, red	10.21	12	pc	122.52			6	61.26				
	MARKER, whiteboard, bullet type, black	10.21	12	pc	122.52			6	61.26				
	MARKER, whiteboard, bullet type, blue	10.21	12	pc	122.52			6	61.26				
	RAGS, all cotton, 32 pieces per kilogram min	12.49	24	klo	299.76			12	149.88				
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	12.49	12	pad	149.88			6	74.94				
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	56.41	24	pad	1,353.84			12	676.92				
	PENCIL, lead, w/ eraser, wood cased, hardness: HB	33.00	26	box	858.00			13	429.00				
	TRASHBAG, plastic, gusseted type, black,	57.18	20	roll	1,143.60			10	571.80				
	GLUE, all purpose, gross weight: 200 grams min	20.76	12	jar	249.12			6	124.56				
	INDEX TAB, self-adhesive, transparent	147.95	24	box	3,550.80			12	1,775.40				
	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	65.07	14	pad	910.98			7	455.49				
Sub-total									5,135.97				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: BM DAVID PONCE DE LEON													
	OFFICE SUPPLIES												
	RING BINDER, plastic, 32mm, 84 rings, 1.2m	55.70	12	bundle	668.40			6	334.20				
	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	42.77	12	pack	513.24			6	256.62				
	DATING AND STAMPING MACHINE, heavy duty	211.33	4	pc	845.32			2	422.66				
	BATTERY, dry cell, AA, 2 pcs per blister pac	79.93	12	pc	959.16			6	479.58				
	BATTERY, dry cell, AAA, 2 pcs per blister pack	505.98	10	pc	5,059.80			5	2,529.90				
Sub-total									4,022.96				
Department/ Office: PESO					-				-				
	OFFICE SUPPLIES				-				-				
	Fastener, metal, 70mm between	10.20	8	box	81.60			4	40.80				
	Ink, black T6641	64.75	8	cart	518.00			4	259.00				
	Ink, cyan T6642	104.26	6	cart	625.56			3	312.78				
	Ink, magenta T6643	396.80	6	cart	2,380.80			3	1,190.40				
	Ink, yellow T6644	396.80	6	cart	2,380.80			3	1,190.40				
	Ink black, 003	396.80	16	cart	6,348.80			8	3,174.40				
	Ink cyan, 003	396.80	16	cart	6,348.80			8	3,174.40				
	Ink magenta, 003	396.80	16	cart	6,348.80			8	3,174.40				
	Ink yellow, 003	396.80	16	cart	6,348.80			8	3,174.40				
	Paper, hardcopy, A4, 70GSM	396.80	20	ream	7,936.00			10	3,968.00				
	Paper, multi-purpose (copy) A4,	412.50	20	ream	8,250.00			10	4,125.00				
	Paper, short, subs 16	515.50	12	ream	6,186.00			6	3,093.00				
	Alcohol, ethyl, 68%-70%, scented, 500ml	175.75	20	bot	3,515.00			10	1,757.50				
	Toilet tissue paper, 2 plys sheet, 150 pulls	28.00	4	pack	112.00			4	112.00				
Sub-total									28,746.48				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL GOVERNORS OFFICE													
	OFFICE SUPPLIES												
	Ink cart, EPSON 003 (C13T00V100) BLACK	82.71	80	bottle	6,616.80			40	3,308.40				
	Ink cart, EPSON 003 (C13T00V200) CYAN	16,000.00	60	bottle	960,000.00			30	480,000.00				
	Ink cart, EPSON 003 (C13T00V300) MAGENTA	585.00	60	bottle	35,100.00			30	17,550.00				
	Ink cart, EPSON 003 (C13T00V400) YELLOW	585.00	60	bottle	35,100.00			30	17,550.00				
	Ink cart, BROTHER LC67HYBK	585.00	80	bottle	46,800.00			40	23,400.00				
	Ink cart, BROTHER LC67HYC	585.00	60	bottle	35,100.00			30	17,550.00				
	Ink cart, BROTHER LC67HYM	695.00	60	bottle	41,700.00			30	20,850.00				
	Ink cart, BROTHER LC67HYY	695.00	60	bottle	41,700.00			30	20,850.00				
	Kyocera, Toner kit TK1175	695.00	10	cart	6,950.00			5	3,475.00				
	Sign pen, broad/large, 1.0 black	695.00	20	box	13,900.00			10	6,950.00				
	Pen, Ball point, 50 pens/box blue	8,736.00	30	box	262,080.00			15	131,040.00				
	Pen, Ball point, 50 pens/box black	1,140.00	30	box	34,200.00			15	17,100.00				
	AIR FRESHENER, aerosol, 280ml/150g min	82.50	20	can	1,650.00			10	825.00				
	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	82.50	20	bottle	1,650.00			10	825.00				
	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	90.20	20	pc	1,804.00			10	902.00				
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	50.59	20	pc	1,011.80			10	505.90				
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	7.70	20	pc	154.00			10	77.00				
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	15.95	20	pc	319.00			10	159.50				
	DATA FILE BOX, made of chipboard, with closed ends	21.87	20	box	437.40			10	218.70				
Sub-total									763,136.50				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL GOVERNORS OFFICE													
	OFFICE SUPPLIES												
	DISINFECTANT SPRAY, aerosol type, 400-550 grams	48.00	20	can	960.00			10	480.00				
	ENVELOPE, mailing, white, WITH WINDOW	80.91	4	box	323.64			2	161.82				
	FLASH DRIVE, 16 GB capacity	128.89	24	pc	3,093.36			12	1,546.68				
	INK CART, EPSON C13T664200 (T6642), Cyan	379.87	50	cart	18,993.50			25	9,496.75				
	INK CART, EPSON C13T664300 (T6643), Magenta	289.94	50	cart	14,497.00			25	7,248.50				
	INK CART, EPSON C13T664400 (T6644), Yellow	269.50	50	cart	13,475.00			25	6,737.50				
	INK CART, EPSON C13T6664100 (T6641), Black	269.50	60	cart	16,170.00			30	8,085.00				
	FOLDER, WHITE, LEGAL, 100pcs/pack	269.50	20	pack	5,390.00			10	2,695.00				
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	269.50	20	pad	5,390.00			10	2,695.00				
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	750.00	20	pad	15,000.00			10	7,500.00				
	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	32.70	20	pad	654.00			10	327.00				
	PAPER, MULTI-PURPOSE (COPY), LEGAL,70GSM,216x330mm	57.18	530	ream	30,305.40			265	15,152.70				
	PAPER, MULTI-PURPOSE (COPY) A4, 70GSM,210mmX297mm	42.77	400	ream	17,108.00			200	8,554.00				
	Photo paper, 8.5x13"	6.95	30	set	208.50			15	104.25				
	Paper clip, 33mm, 100pcs/box or 52grams	120.02	20	box	2,400.40			10	1,200.20				
Sub-total									71,984.40				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL GOVERNORS OFFICE													
	OFFICE SUPPLIES												
	Paper clip, 50mm, 100pcs/box or 52grams	136.23	20	box	2,724.60			10	1,362.30				
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	14.76	50	book	738.00			25	369.00				
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	68.00	50	book	3,400.00			25	1,700.00				
	RULER, plastic, 450mm (18"), width: 38mm min	74.12	20	pc	1,482.40			10	741.20				
	SCISSORS, symmetrical, blade length: 65mm min	106.82	20	pc	2,136.40			10	1,068.20				
	STAPLER, STANDARD TYPE, load cap: 200 staples min	37.30	20	pc	746.00			10	373.00				
	STAPLE WIRE, STANDARD, (26/6)	65.00	50	box	3,250.00			25	1,625.00				
	STICKER PAPER, 8.5x13"	86.11	10	set	861.10			5	430.55				
	Toilet Tissue Paper, 2Ply (100% Recycled)	20.01	30	pack	600.30			15	300.15				
Sub-total									7,969.40				
Department/ Office: OFFICE OF THE INDIGENOUS PEOPLE MANDATORY REPRESENTATIVE													
	OFFICE SUPPLIES												
	FOLDER, FANCY, for A4 size documents	128.89	2	bundle	257.78			1	128.89				
	FOLDER, FANCY, for legal size documents	379.87	4	bundle	1,519.48			2	759.74				
	INK CART, BROTHER LC38B, Black	305.19	8	cart	2,441.52			4	1,220.76				
	INK CART, BROTHER LC38C, Cyan	341.16	4	cart	1,364.64			2	682.32				
	INK CART, BROTHER LC38M, Magenta	709.50	4	cart	2,838.00			2	1,419.00				
Sub-total									4,210.71				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: OFFICE OF THE INDIGENOUS PEOPLE MANDATORY REPRESENTATIVE													
	OFFICE SUPPLIES												
	INK CART, BROTHER LC38Y, Yellow	467.50	4	cart	1,870.00			2	935.00				
	INK, for stamp pad, purple or violet	467.50	4	bottle	1,870.00			2	935.00				
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	467.50	6	box	2,805.00			3	1,402.50				
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	32.29	6	box	193.74			3	96.87				
	PAPER, MULTICOPY, A4,80gsm, size: 210mm x 297mm	7.15	40	ream	286.00			20	143.00				
	PAPER, MULTICOPY,LEGAL, 80gsm, size: 216mm x 330mm	14.76	50	ream	738.00			25	369.00				
	RAGS, all cotton, 32 pieces per kilogram min	187.92	2	klo	375.84			1	187.92				
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	206.00	10	book	2,060.00			5	1,030.00				
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	56.41	10	book	564.10			5	282.05				
	STAPLE WIRE, STANDARD, (26/6)	74.12	10	box	741.20			5	370.60				
	TAPE, MASKING, width: 48mm (±1mm)	106.82	2	roll	213.64			1	106.82				
	TAPE, PACKAGING, width: 48mm (±1mm)	23.63	2	roll	47.26			1	23.63				
	TRASHBAG GPP specs black 10 pcs. per roll/pack	111.73	10	pack	1,117.30			5	558.65				
	Trashbag, black, 940mmx1016mm, 10pcs per roll/pack	35.20	10	roll	352.00			5	176.00				
	BALLPEN BLACK, retractable 0.7mm	141.16	40	pc	5,646.40			20	2,823.20				
Sub-total									9,440.24				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: OFFICE OF THE INDIGENOUS PEOPLE MANDATORY REPRESENTATIVE													
	OFFICE SUPPLIES												
	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	117.37	20	bottle	2,347.40			10	1,173.70				
	ENVELOPE, DOCUMENTARY, for A4 size document	28.00	2	box	56.00			1	28.00				
	DETERGENT POWDER, all purpose, one(1) kg	50.59	6	pouch	303.54			3	151.77				
	CALCULATOR, COMPACT, electronic, 12 digits cap	705.00	2	unit	1,410.00			1	705.00				
	CORRECTION TAPE, disposable, ausable length:6m min	44.00	10	pcs	440.00			5	220.00				
	CUTTER BLADE, for heavy duty cutter	365.53	10	tube	3,655.30			5	1,827.65				
	CUTTER KNIFE, for general purpose	43.45	10	pcs	434.50			5	217.25				
	DATA FILE BOX, made of chipboard, with closed ends	12.34	10	box	123.40			5	61.70				
Sub-total									4,385.07				
Department/ Office: Boar Member ONDA													
	OFFICE SUPPLIES												
	INSECTICIDE, aerosol type, net content: 600ml min	90.20	22	can	1,984.40			11	992.20				
	PAPER, MULTICOPY, A4,80gsm, size: 210mm x 297mm	50.59	140	ream	7,082.60			70	3,541.30				
	PAPER, MULTICOPY,LEGAL, 80gsm, size: 216mm x 330mm	146.16	114	ream	16,662.24			57	8,331.12				
Sub-total									12,864.62				
Department/ Office: Provincial Jail Management Division													
	OFFICE SUPPLIES												
	Alcohol, ethyl, 68-70%, scented, 500mL (-5mL)	888.58	600	bot	533,148.00			300	266,574.00				
Sub-total									266,574.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Jail Management Division													
	OFFICE SUPPLIES												
	Broom, soft (tambo) weight:200g min tiger grass	94.56	200	pc	18,912.00			100	9,456.00				
	Broom, stick(ting-ting), usable length: 760mm	50.59	300	pc	15,177.00			150	7,588.50				
	Battery, drycell, AA 2 pcs per blister pack	142.79	40	pack	5,711.60			20	2,855.80				
	Cartolina assorted colors 78 GSM main	32.05	20	bundle	641.00			10	320.50				
	Correction tape, disposable ausable length, 6m, min	38.04	160	piece	6,086.40			80	3,043.20				
	Detergent powder, all purpose, one(1)kg	89.93	320	pouch	28,777.60			160	14,388.80				
	Dust pan, non rigid w/ detacheable handle	43.45	40	pc	1,738.00			20	869.00				
	Fastener, metal 70mm between prongs	44.00	80	box	3,520.00			40	1,760.00				
	Flash drive, 16gb capacity	38.37	20	piece	767.40			10	383.70				
	Insecticide, aerosol type, net content :600mL min	82.71	100	can	8,271.00			50	4,135.50				
	Ink cart C13T6664300 (T6643) magenta	303.60	10	cart	3,036.00			5	1,518.00				
	Ink cart C13T6664100 (T6641) black	146.16	100	cart	14,616.00			50	7,308.00				
	Index tab self adhesive, transparent	269.50	20	box	5,390.00			10	2,695.00				
	LED linear tube 18 watts fro series	269.50	100	tube	26,950.00			50	13,475.00				
	Light bulb, light emitting diode (LED) 6 watts	59.41	398	tube	23,645.18			199	11,822.59				
	Marker, permanent, bullet type black	297.00	202	pc	59,994.00			101	29,997.00				
	Paper, multi-purpose (copy) A4 70GSM, 210mm x 297mm	86.11	80	ream	6,888.80			40	3,444.40				
Sub-total									115,060.99				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Jail Management Division													
	OFFICE SUPPLIES												
	Paper, multi-purpose (copy) legal 70GSM, 216mm x 330mm	10.21	150	ream	1,531.50			75	765.75				
	Philippine National flag	163.13	10	pc	1,631.30			5	815.65				
	Pencil, lead w/ eraser, wood case hardness:HB	184.00	20	dozen	3,680.00			10	1,840.00				
	Paper, multi-copy 80gsm size 210mm x 297mm	382.80	70	ream	26,796.00			35	13,398.00				
	Paper, multi-copy 80gsm size 216mm x 330mm	21.79	80	ream	1,743.20			40	871.60				
	Puncher, paper type heavy duty with 2 hole guide	187.92	16	pc	3,006.72			8	1,503.36				
	Record book 300 pages, size 214mm x 278mm	206.00	260	book	53,560.00			130	26,780.00				
	Record book 500 pages, size 214mm x 278mm	138.00	180	book	24,840.00			90	12,420.00				
	Sign pen, black liquid/gel ink, 0.5 needle tip	74.12	100	piece	7,412.00			50	3,706.00				
	Scissor, symmetrical blade light 65mm min	106.82	20	pair	2,136.40			10	1,068.20				
	Staple wire for heavy duty (23/13)	46.55	100	box	4,655.00			50	2,327.50				
	Toilet tissue paper 2 ply sheets, 100% recycled	42.51	140	pack	5,951.40			70	2,975.70				
	Tape electrical, 18mm x 16m min	32.18	40	roll	1,287.20			20	643.60				
	Toner cart, 3350 black	91.56	6	cart	549.36			3	274.68				
	Tape, transparent width 24mm (#1mm)	19.57	80	roll	1,565.60			40	782.80				
	Tape, transparent width 48mm (#1mm)	5,258.00	80	roll	420,640.00			40	210,320.00				
	Waste basket non rigid plastic	18.37	18	cart	330.66			9	165.33				
Sub-total									280,658.17				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Engineering Office- Water Infrastructure Program					-				-				
	OFFICE SUPPLIES				-				-				
	Bond paper (A4)	325.00	400		130,000.00			200	65,000.00				
	Bond paper (A3)	351.00	500		175,500.00			250	87,750.00				
	Bond paper (long)	399.00	110		43,890.00			55	21,945.00				
	Bond paper (short)	1,183.00	100		118,300.00			50	59,150.00				
	Toner TN321 Black	434.00	14		6,076.00			7	3,038.00				
	Toner TN321 Yellow	392.00	14		5,488.00			7	2,744.00				
	Toner TN321 Magenta	13,244.00	14		185,416.00			7	92,708.00				
	Toner TN321 Cyan	23,100.00	14		323,400.00			7	161,700.00				
Sub-total									494,035.00				
Department/ Office: Provincial Legal Office													
	OFFICE SUPPLIES												
	BROOM, SOFT (TAMBO), weight: 200g min tiger grass	90.22	10	pc	902.20			5	451.10				
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	43.58	150	box	6,537.00			50	2,179.00				
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	136.24	150	box	20,436.00			50	6,812.00				
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	12.27	150	box	1,840.50			50	613.50				
	CORRECTION TAPE, disposable, ausable length:6m min	20.80	300	pc	6,240.00			100	2,080.00				
	DATA FILE BOX, made of chipboard, with closed ends	47.84	65	box	3,109.60			25	1,196.00				
	DUST PAN, non-rigid plastic, w/ detachable handle	14.02	6	pc	84.12			2	28.04				
	ENVELOPE, DOCUMENTARY, for legal size document	77.20	15	box	1,158.00			5	386.00				
	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	24.83	15	box	372.45			5	124.15				
Sub-total									13,869.79				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Legal Office													
	OFFICE SUPPLIES												
	ENVELOPE, MAILING, WHITE, 70gsm (-5%)	927.16	15	box	13,907.40			5	4,635.80				
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	738.40	8	unit	5,907.20			3	2,215.20				
	FASTENER, METAL, 70mm between prongs	378.20	150	box	56,730.00			50	18,910.00				
	FILE ORGANIZER, expanding, plastic, 12 pockets	2,650.83	75	pc	198,812.25			25	66,270.75				
	FLASH DRIVE, 16 GB capacity	83.41	75	pc	6,255.75			25	2,085.25				
	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	86.04	13	box	1,118.52			5	430.20				
	FOLDER, L-TYPE, PLASTIC, for A4 size documents	167.44	13	pack	2,176.72			5	837.20				
	FOLDER, L-TYPE, PLASTIC, for legal size documents	952.64	13	pack	12,384.32			5	4,763.20				
	FOLDER, with TAB, LEGAL	171.43	13	pack	2,228.59			5	857.15				
	GLUE, all purpose, gross weight: 200 grams min	243.43	60	jar	14,605.80			20	4,868.60				
	INK, for stamp pad, purple or violet	321.36	60	bottle	19,281.60			20	6,427.20				
	Liquid hand sanitizer	62.10	75	bottle	4,657.50			25	1,552.50				
	MARKER, PERMANENT, bullet type, black	31.52	75	pc	2,364.00			25	788.00				
	MARKER, PERMANENT, bullet type,blue	151.43	50	pc	7,571.50			25	3,785.75				
	MARKER, whiteboard, bullet type, black	8.98	50	pc	449.00			25	224.50				
	MARKER, whiteboard, bullet type, blue	8.98	50	pc	449.00			25	224.50				
	MOUSE, optical, USB connection type	13.38	40	pc	535.20			20	267.60				
Sub-total									119,143.40				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Legal Office													
	OFFICE SUPPLIES												
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	13.38	1,210	pad	16,189.80			580	7,760.40				
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	111.30	240	pad	26,712.00			80	8,904.00				
	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	59.28	150	pad	8,892.00			50	2,964.00				
	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	37.06	100	pc	3,706.00			50	1,853.00				
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	47.73	225	box	10,739.25			75	3,579.75				
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	12.04	225	box	2,709.00			75	903.00				
	PAPER, MULTICOPY,LEGAL, 80gsm, size: 216mm x 330mm	7.76	450	ream	3,492.00			150	1,164.00				
	PAPER, MULTI-PURPOSE (COPY) A4, 70GSM,210mmX297mm	17.14	750	ream	12,855.00			250	4,285.00				
	PAPER, MULTI-PURPOSE (COPY), LEGAL,70GSM,216x330mm	181.42	700	ream	126,994.00			250	45,355.00				
	PENCIL, lead, w/ eraser, wood cased, hardness: HB	170.56	50	dozen	8,527.80			20	3,411.12				
	PUNCHER, paper, heavy duty, with two hole guide	138.97	15	pc	2,084.55			5	694.85				
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	20.79	600	book	12,474.00			50	1,039.50				
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	131.96	600	book	79,176.00			50	6,598.00				
	RUBBER BAND, 70mm min lay flat length (#18)	70.72	30	box	2,121.60			10	707.20				
	SCISSORS, symmetrical, blade length: 65mm min	101.92	75	pair	7,644.00			25	2,548.00				
Sub-total									91,766.82				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Legal Office													
	OFFICE SUPPLIES												
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	109.50	30	pc	3,285.00			10	1,095.00				
	STAPLE REMOVER, PLIER-TYPE	40.56	40	pc	1,622.40			20	811.20				
	STAPLE WIRE, STANDARD, (26/6)	34.95	100	box	3,495.00			50	1,747.50				
	STAPLER, STANDARD TYPE, load cap: 200 staples min	24.90	30	pc	747.00			10	249.00				
	TAPE, MASKING, width: 24mm (±1mm)	21.09	100	roll	2,109.00			50	1,054.50				
	TAPE, MASKING, width: 48mm (±1mm)	176.80	60	roll	10,608.00			30	5,304.00				
	TAPE, TRANSPARENT, width: 24mm (±1mm)	54.60	250	roll	13,650.00			100	5,460.00				
	TAPE, TRANSPARENT, width: 48mm (±1mm)	106.60	60	roll	6,396.00			30	3,198.00				
	TRASHBAG GPP specs black 10 pcs. per roll/pack	10.09	100	roll	1,009.00			40	403.60				
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	19.97	180	pc	3,594.60			60	1,198.20				
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	134.68	150	pc	20,202.00			50	6,734.00				
	Ballpen, black	46.55	300	pc	13,965.00			100	4,655.00				
	Double adhesive tape 1"1"9"	46.55	40	roll	1,862.00			20	931.00				
	ENVELOPE, Expanding with string, long	8.00	225	pc	1,800.00			75	600.00				
	FOLDER, Expanding-Green, long	63.00	220	pc	13,860.00			75	4,725.00				
	FOLDER, Ordinary, Long, white	28.00	220	pc	6,160.00			75	2,100.00				
	PHOTOPAPER	24.80	25	pack	620.00			10	248.00				
	Calculator (8 digits, big display, memory function, at least 192x147x42mm)	10.00	20	pc	200.00			10	100.00				
Sub-total									40,614.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Legal Office													
	OFFICE SUPPLIES												
	Packing tape	150.00	50	pc	7,500.00			25	3,750.00				
	Double sided tape 24mm	150.00	100	pc	15,000.00			50	7,500.00				
	INK continuous - black	50.00	300	pc	15,000.00			100	5,000.00				
	INK continuous - cyan	38.00	220	pc	8,360.00			75	2,850.00				
	INK continuous - magenta	249.60	220	pc	54,912.00			75	18,720.00				
	INK continuous - yellow	249.60	220	pc	54,912.00			75	18,720.00				
	Mailing stamp - (P30.00)	249.60	200	pc	49,920.00			100	24,960.00				
	Mailing stamp - (P10.00)	30.00	252	pc	7,560.00			126	3,780.00				
	Mailing stamp - (P17.00)	20.00	40	pc	800.00			20	400.00				
Sub-total									85,680.00				
Department/ Office: PROVINCIAL VETERINARY OFFICE													
	OFFICE SUPPLIES												
	Notebook 50ss	10.00	2214	pcs	22,140.00			2228	22,280.00				
	Permanent marker .55mm black	5.00	300	pcs	1,500.00			360	1,800.00				
	Flashdrive 2g capacity	14.00	3150	pcs	44,100.00			3300	46,200.00				
	Pencil	60.00	12209	pcs	732,540.00			12218	733,080.00				
	Bond paper short sub 24	150.00	2590	ream	388,500.00			2915	437,250.00				
	Bond paper long sub 25	9.00	450	ream	4,050.00			800	7,200.00				
	Brother ink black DCP T300	325.00	2078	pcs	675,350.00			3178	1,032,850.00				
	Brother ink cyan DCP T301	350.00	2605	pcs	911,750.00			3455	1,209,250.00				
	Brother ink yellow DCP T302	1,100.00	6355	pcs	6,990,500.00			7205	7,925,500.00				
	Brother ink magenta DCP T303	850.00	5105	pcs	4,339,250.00			5955	5,061,750.00				
	Ballpen black	850.00	255310	pcs	217,013,500.00			255320	217,022,000.00				
	Envelope brown long	850.00	255305	pcs	217,009,250.00			255310	217,013,500.00				
	Packing tape 48mm	10.00	312	roll	3,120.00			360	3,600.00				
	Permanent marker .5mm	5.00	219	pcs	1,095.00			294	1,470.00				
	Acetate long	48.00	1494	ream	71,712.00			2694	129,312.00				
	Expanding folder green long	75.00	15217	pcs	1,141,275.00			15234	1,142,550.00				
	Certificate Holder A4 size	1,200.00	60170	pcs	72,204,000.00			60290	72,348,000.00				
	Bond paper long sub25	17.00	100	ream	1,700.00			50	850.00				
	Sign pen black	120.00	40	pcs	4,800.00			20	2,400.00				
	Record book 300	350.00	40	pcs	14,000.00			20	7,000.00				
Sub-total									524,147,842.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL VETERINARY OFFICE													
	OFFICE SUPPLIES												
	Ballpen black	75.00	800	pcs	60,000.00			400	30,000.00				
	Whiteboard marker	110.00	24	pcs	2,640.00			12	1,320.00				
	Packing tape 48mm	10.00	40	roll	400.00			20	200.00				
	Permanent marker .5mm	70.00	50	pcs	3,500.00			25	1,750.00				
	Envelope brown short	48.00	400	pcs	19,200.00			200	9,600.00				
	Folder long ordinary	75.00	600	pcs	45,000.00			300	22,500.00				
	Stapler with remover standard type	5.00	20	pcs	100.00			10	50.00				
	Mouse optical, USB connection type	10.00	310	pcs	3,100.00			510	5,100.00				
	Eraser, rubber	450.00	45110	pcs	20,299,500.00			45120	20,304,000.00				
	Air freshener aerosol 280ml	200.00	5120	can	1,024,000.00			5215	1,043,000.00				
	Printing calculator	10.00	3055	unit	30,550.00			6055	60,550.00				
	INK Cart brother DCP T3000 black	95.00	1676	cart	159,220.00			2776	263,720.00				
	INK Cart brother DCP T3000	3,000.00	12854	cart	38,562,000.00			13704	41,112,000.00				
	INK Cart brother DCP T3000 yellow	1,100.00	5254	cart	5,779,400.00			6104	6,714,400.00				
	INK Cart brother DCP T3000 cyan	850.00	4254	cart	3,615,900.00			5104	4,338,400.00				
	Expanding folder green long	850.00	170217	pcs	144,684,450.00			170234	144,698,900.00				
	Acetate long	850.00	1714	ream	1,456,900.00			1726	1,467,100.00				
	Sub-total								220,072,590.00				
Department/ Office: SANGGUNIANG PANLALAWIGAN - SECRETARY													
	OFFICE SUPPLIES												
	TONER CART, HP CE285A (HP85A), Black	187.90	18	pc	3,382.20			6	1,127.40				
	TONER TN 116 Develop Ineo 164	206.00	6	pc	1,236.00			2	412.00				
	INK CART, EPSON C13T6664100 (T6641), Black	3,095.60	45	cart	139,302.00			15	46,434.00				
	STAPLE WIRE, STANDARD, (26/6)	5,000.00	30	box	150,000.00			10	50,000.00				
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	269.50	18	pc	4,851.00			6	1,617.00				
	Ballpen Black	23.63	90	pc	2,126.70			30	708.90				
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	46.55	36	book	1,675.80			12	558.60				
	Sub-total								100,857.90				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: SANGGUNIANG PANLALAWIGAN - SECRETARY													
	OFFICE SUPPLIES												
	ENVELOPE, MAILING, WHITE, 70gsm (-5%)	8.12	6	box	48.72			2	16.24				
	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	106.82	3	box	320.46			1	106.82				
	RUBBER BAND, 70mm min lay flat length (#18)	379.87	9	box	3,418.83			3	1,139.61				
	FASTENER, METAL, 70mm between prongs	773.90	12	box	9,286.80			4	3,095.60				
	GLUE, all purpose, gross weight: 200 grams min	276.00	12	jar	3,312.00			4	1,104.00				
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	82.71	36	box	2,977.56			12	992.52				
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	65.07	36	box	2,342.52			12	780.84				
	Battery (9 volts)	7.15	18	pc	128.70			6	42.90				
	DISINFECTANT SPRAY, aerosol type, 400-550 grams	14.76	12	can	177.12			4	59.04				
	Bleaching solution 1 gal	185.00	6	bottle	1,110.00			2	370.00				
	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	128.89	6	pack	773.34			2	257.78				
	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	137.00	45	bottle	6,165.00			15	2,055.00				
	AIR FRESHENER, aerosol, 280ml/150g min	89.93	6	can	539.58			2	179.86				
	DETERGENT POWDER, all purpose, one(1) kg	50.59	9	pouch	455.31			3	151.77				
	Dishwashing Liquid 500ml	90.20	9	bottle	811.80			3	270.60				
	BROOM, SOFT (TAMBO), weight: 200g min tiger grass	44.00	6	pc	264.00			2	88.00				
	DUST PAN, non-rigid plastic, w/ detachable handle	136.97	6	pc	821.82			2	273.94				
Sub-total									10,984.52				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: SANGGUNIANG PANLALAWIGAN - SECRETARY													
	OFFICE SUPPLIES												
	MOPHANDLE, HD, screw type, aluminum	136.25	4	pc	545.00			2	272.50				
	MOP BUCKET	38.37	2	unit	76.74			1	38.37				
	MOPHEAD, made of rayon, weight: 400 grams min	150.70	4	pc	602.80			2	301.40				
	Muriatic acid 1 liter	2,398.00	3	bottle	7,194.00			1	2,398.00				
Sub-total									3,010.27				
Department/ Office:Provincial Assessors Office													
	OFFICE SUPPLIES												
	Bond paper A3 size	200.00	30	ream	6,000.00			30	6,000.00				
	Paper multicopy legal 80gsm, size216mmx330mm	15.00	20	ream	300.00			20	300.00				
	Folder pressboard legal size (green color)	600.00	100	pc	60,000.00			100	60,000.00				
	Fastener plastic type	210.00	20	box	4,200.00			20	4,200.00				
	Develop toner for ineo 185 photocopier machine	20.00	5	tube	100.00			5	100.00				
	External hard drive 1TB 2.5" HDD, USB 3.0	60.00	2	pc	120.00			2	120.00				
	Rubber stamp kit (personalized inking rubber)	4,500.00	6	pc	27,000.00			6	27,000.00				
	Stamp pad ink violet 50ml	3,300.00	15	pc	49,500.00			15	49,500.00				
	Puncher heavy duty with 4 holes	800.00	1	set	800.00			1	800.00				
	Metal book end sfelf heavy duty left & right	50.00	22	pc	1,100.00			22	1,100.00				
	Stapler standard type loap cap. 200 staples min	4,000.00	5	pc	20,000.00			5	20,000.00				
	Staple remover, plier type	285.00	10	pc	2,850.00			10	2,850.00				
	Correction pen 20ml	170.00	25	pc	4,250.00			25	4,250.00				
	Correction tape , disposable; ausable length: 6m min.	30.00	28	pc	840.00			28	840.00				
Sub-total									177,060.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: EL NIDO COMMUNITY HOSPITAL													
	OFFICE SUPPLIES												
	Ballpen recractable	6.20	100	pc	620.00			100	620.00				
	Ballpoint pen fine point, black	6.75	40	pc	270.00			40	270.00				
	Ballpoint pen fine point, blue	12.00	40	pc	480.00			40	480.00				
	Battery 9v square	33.75	30	pc	1,012.50			30	1,012.50				
	Battery AA 2's (4 pcs per pack)	33.75	20	pc	675.00			20	675.00				
	Battery AA rechargeable, 2's	99.20	4	pack	396.80			4	396.80				
	Battery C size alkaline E93.Am2.Lr14.1.5v	86.00	36	pc	3,096.00			36	3,096.00				
	Battery, dry cell, Aa, 1.5 volts, alkaline, recheargable	710.00	2	set	1,420.00			2	1,420.00				
	Bond paper A4 (Hard copy- 70gsm subs 20)	177.60	106	ream	18,825.60			106	18,825.60				
	Bond paper long (hard copy) s-20	1,612.00	100	ream	161,200.00			100	161,200.00				
	Book end steel, left and right stand	330.00	20	set	6,600.00			20	6,600.00				
	Calculator 12 digit, 2AA Battery, large display large keypad	222.00	10	unit	2,220.00			10	2,220.00				
	Carbon paper long 100's (long life-216mmx330mm)	172.00	2	box	344.00			2	344.00				
	Cartolina assorted colors	575.00	100	pc	57,500.00			100	57,500.00				
	Cartolina Ordinary white	756.00	60	pc	45,360.00			60	45,360.00				
	Clearbook long	12.10	40	pc	484.00			40	484.00				
	Clearbook refill, long, 10's	21.00	40	pack	840.00			40	840.00				
	Clip medium	161.00	40	pc	6,440.00			40	6,440.00				
	Clipboard	49.50	20	pc	990.00			20	990.00				
	Cork Board 24x36	11.00	10	pc	110.00			10	110.00				
	Coorection tape, disposable, usable length: 6m min	117.20	20	pc	2,344.00			20	2,344.00				
	Cutter heavy duty, large	272.80	4	pc	1,091.20			4	1,091.20				
	Envelope brown long ordinary	33.75	100	pc	3,375.00			100	3,375.00				
	Envelope brown long thick	136.00	200	pc	27,200.00			200	27,200.00				
Sub-total									342,894.10				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: EL NIDO COMMUNITY HOSPITAL													
	OFFICE SUPPLIES												
	Envelope, documentary, for A4 size documents (500/box)	4.65	2	box	9.30			2	9.30				
	Envelope, documentary, for legal size documents (500/box)	6.50	2	box	13.00			2	13.00				
	Envelope, expanding kraftboard, for legal size documents	874.76	2	box	1,749.52			2	1,749.52				
	Eraser Big, rubber	971.74	80	pc	77,739.20			40	38,869.60				
	Eraser, plastic/rubber, for pencil draft/ writing	959.64	40	pc	38,385.60			20	19,192.80				
	File organizer stand card board, blue	85.00	32	cp	2,720.00			16	1,360.00				
	Filing tray 2 layers, metal	7.86	20	pc	157.20			10	78.60				
	Filing tray 3 layers, metal	125.00	20	pc	2,500.00			10	1,250.00				
	Flash drive USB 16gb	621.00	60	pc	37,260.00			30	18,630.00				
	Folder A4 brown, long	620.00	400	pc	248,000.00			200	124,000.00				
	Folder long thick	917.00	400	pc	366,800.00			200	183,400.00				
	Folder long, ordinary , white	4.00	400	pc	1,600.00			200	800.00				
	Folder transparent long starpaper	8.00	120	pc	960.00			60	480.00				
	Form daily time record (DTR) 100's	6.00	20	pad	120.00			10	60.00				
	Glue 1 gal	15.00	40	pc	600.00			20	300.00				
	Glue stick big	31.00	200	pc	6,200.00			100	3,100.00				
	Highlighter assorted color	1,756.00	100	pc	175,600.00			50	87,800.00				
	Index card 3"x5" plain, 100's	36.00	400	pack	14,400.00			200	7,200.00				
	Logbook, 500 leaves	44.00	20	pc	880.00			10	440.00				
	Marker permanent black	18.00	160	pc	2,880.00			80	1,440.00				
	Marker permanent blue	105.00	160	pc	16,800.00			80	8,400.00				
	Masking tape 2"	49.60	160	roll	7,936.00			80	3,968.00				
	Masking tape 4"	49.60	160	roll	7,936.00			80	3,968.00				
	Mighty bond 3 grams loctite pioneer	91.00	20	pc	1,820.00			10	910.00				
	Mouse Optical	130.00	8	pc	1,040.00			4	520.00				
	Notebook directory (corona -	59.00	20	pc	1,180.00			10	590.00				
	Note pad, stick on, 50mmx50mm	307.00	40	cube	12,280.00			20	6,140.00				
	Paper clip big, coated	45.00	60	box	2,700.00			30	1,350.00				
Sub-total									516,018.82				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: EL NIDO COMMUNITY HOSPITAL													
	OFFICE SUPPLIES												
	Paper clip small, coated	129.56	60	box	7,773.60			30	3,886.80				
	Paper fastener plastic, 50sets/box	36.00	40	box	1,440.00			20	720.00				
	Paper specialty, A4 200gsm,	15.00	40	pack	600.00			20	300.00				
	Pencil 12's/pc	59.00	12	box	708.00			6	354.00				
	Photo paper A4 20's	75.00	28	pack	2,100.00			14	1,050.00				
	Post it 3"x3"	117.00	40	pad	4,680.00			20	2,340.00				
	Puncher heavy duty	240.00	20	pc	4,800.00			10	2,400.00				
	Record book 300 pages big	36.00	80	pc	2,880.00			40	1,440.00				
	Record book 500 pages	942.00	80	pc	75,360.00			40	37,680.00				
	Ruler plastic, 450mm (18"),	82.50	40	pc	3,300.00			20	1,650.00				
	Scissor 8", stainless	105.00	40	pc	4,200.00			20	2,100.00				
	Scissor 8 1/4", stainless	47.25	40	pc	1,890.00			20	945.00				
	Sign pen 0.5 black my gel	75.00	80	pc	6,000.00			40	3,000.00				
	Stapler w/ remover HD	136.00	40	pc	5,440.00			20	2,720.00				
	Staple wire #35 big 1000pcs (kw-Trio)	27.00	120	box	3,240.00			60	1,620.00				
	Sticker all purpose Sticker A4 10's assorted pink	308.00	40	pack	12,320.00			20	6,160.00				
	Sticker paper, A4 size: 210mmx297mm	70.65	40	pack	2,826.00			20	1,413.00				
	Tape double sided 12mmx 10m	66.00	80	pc	5,280.00			40	2,640.00				
	Tape double sided 18x30m	178.20	80	pc	14,256.00			40	7,128.00				
	Tape double sided 24x80x25m	17.00	80	pc	1,360.00			40	680.00				
	Tape double sided 36x80x10m	86.75	80	pc	6,940.00			40	3,470.00				
	Tape electrical 18mmx16m min	110.36	80	roll	8,828.80			40	4,414.40				
	Tape masking 12mmx25y (12mmx22m)	71.92	80	pc	5,753.60			40	2,876.80				
	Tape masking 18mmx25y (3/4x2y)	40.60	80	pc	3,248.00			40	1,624.00				
	Tape masking 24mmx25y (croco 36mmx22m)	24.00	80	pc	1,920.00			40	960.00				
Sub-total									93,572.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: EL NIDO COMMUNITY HOSPITAL													
	OFFICE SUPPLIES												
	Tape masking 48mmx25y (tartan)	35.00	80	pc	2,800.00			40	1,400.00				
	Tape masking 2" 48mmx180y tan	96.00	80	pc	7,680.00			40	3,840.00				
	Tape packing 3" 72mmx10y/80 clear (72mmx40m)	86.00	80	pc	6,880.00			40	3,440.00				
	Tape scotch 1" 18mmx100y clear	34.00	80	pc	2,720.00			40	1,360.00				
	Tape scotch 1" 24mmx50y clear	67.00	80	pc	5,360.00			40	2,680.00				
	Tape scotch 1/2" 12mmx100y clear	23.00	80	pc	1,840.00			40	920.00				
	Tape small 1" 24mmx100y Clr/10	17.50	80	pc	1,400.00			40	700.00				
	Vellum board 8x11 200gsm (long)	15.50	8	pc	124.00			4	62.00				
	White pad	31.00	20	pad	620.00			10	310.00				
	EPSON C13T664100 (T6641), Black	31.00	200	bot	6,200.00			100	3,100.00				
	EPSON C13T664200 (T6642), cyan	36.00	80	bot	2,880.00			40	1,440.00				
	EPSON C13T664300 (T6643), magenta	330.75	80	bot	26,460.00			40	13,230.00				
	EPSON C13T664400 (T6644), yellow	371.25	80	bot	29,700.00			40	14,850.00				
	Mailing envelope white long, special	371.25	200	pc	74,250.00			100	37,125.00				
	Sharpener single cutterhead	371.25	16	pc	5,940.00			8	2,970.00				
Sub-total									87,427.00				
Department/ Office: BATARAZA DISTRICT HOSPITAL													
	OFFICE SUPPLIES												
	Bond paper A4 (hard copy-70gsm subs 20)	3,750.00	240	ream	900,000.00			120	450,000.00				
	Bond paper copy paper long subs. 20)	396.00	270	ream	106,920.00			135	53,460.00				
	Calculator 12 digits dual power mz-125	330.00	8	pc	2,640.00			4	1,320.00				
	Carbon paper 100's	412.75	4	box	1,651.00			2	825.50				
	Death certificate form #103	742.00	4	pad	2,968.00			2	1,484.00				
Sub-total									507,089.50				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: BATARAZA DISTRICT HOSPITAL													
	OFFICE SUPPLIES												
	Envelope expanding long, brown	775.00	200	pc	155,000.00			100	77,500.00				
	Epson ink 003, black	396.00	80	pc	31,680.00			40	15,840.00				
	Epson ink 003, cyan	17.00	48	pc	816.00			24	408.00				
	Epson ink 003, magenta	330.00	48	pc	15,840.00			24	7,920.00				
	Epson ink 003, yellow	330.00	48	pc	15,840.00			24	7,920.00				
	Epson LX310 ribbon cartridge	3.00	20	pc	60.00			10	30.00				
	Folder long, ordinary, white	330.00	400	pc	132,000.00			200	66,000.00				
	Paper fastener plastic, 50 sets/box	350.00	40	box	14,000.00			20	7,000.00				
	Record book 300 pages	6.00	240	box	1,440.00			120	720.00				
	Record book 500 pages	90.00	40	pc	3,600.00			20	1,800.00				
	Stamp pad violet	82.50	10	pc	825.00			5	412.50				
	Stamp pad ink violet	132.30	30	bot	3,969.00			15	1,984.50				
	Staple wire #35 big	45.90	40	box	1,836.00			20	918.00				
	Toner ink TN116, develop printer	62.00	12	pc	744.00			6	372.00				
Sub-total									188,825.00				
Department/ Office: QUEZON MEDICARE HOSPITAL													
	OFFICE SUPPLIES												
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	20.68	10	bx	206.80			10	206.80				
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	44.42	10	bx	444.20			10	444.20				
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	16.00	10	bx	160.00			10	160.00				
	CORRECTION TAPE, disposable, ausable length:6m min	21.87	48	pc	1,049.76			48	1,049.76				
	CUTTER BLADE, for heavy duty cutter	48.00	4	tube	192.00			4	192.00				
	CUTTER KNIFE, for general purpose	43.45	20	pc	869.00			20	869.00				
Sub-total									2,921.76				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: QUEZON MEDICARE HOSPITAL													
	OFFICE SUPPLIES												
	FASTENER, METAL, 70mm between prongs	12.34	10	bx	123.40			10	123.40				
	FOLDER, L-TYPE, PLASTIC, for legal size documents	35.03	2	pack	70.06			2	70.06				
	FOLDER, with TAB, A4	82.71	0.95	pack	78.57			0.95	78.57				
	FOLDER, with TAB, LEGAL	254.93	5	pack	1,274.65			5	1,274.65				
	INK CART, EPSON C13T6664100 (T6641), Black	292.12	10	cart	2,921.20			10	2,921.20				
	MARKER, PERMANENT, bullet type, black	336.81	12	pc	4,041.72			12	4,041.72				
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	269.50	20	pad	5,390.00			20	5,390.00				
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	10.21	10	bx	102.10			10	102.10				
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	38.84	10	bx	388.40			10	388.40				
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	46.55	5	pc	232.75			5	232.75				
	STAPLE WIRE, for heavy duty staplers, (23/17)	26.09	25	bx	652.25			25	652.25				
	STAPLER, STANDARD TYPE, load cap: 200 staples min	35.78	5	pc	178.90			5	178.90				
	Ballpen, matrix recracrtable, 50's black	43.87	145	pc	6,361.15			145	6,361.15				
	Ballpen, matrix recracrtable, 50's blue	185.30	145	pc	26,868.50			145	26,868.50				
	Ballpen, matrix recracrtable, 50's green	12.00	145	pc	1,740.00			145	1,740.00				
	Ballpen, matrix recracrtable, 50's red	12.00	145	pc	1,740.00			145	1,740.00				
	Birthcertificate form, revised	12.00	3	pad	36.00			3	36.00				
	Cartolina, Lavander	12.00	25	pc	300.00			25	300.00				
Sub-total									52,499.65				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: QUEZON MEDICARE HOSPITAL													
	OFFICE SUPPLIES												
	Cartolina, violet	396.50	25	pc	9,912.50			25	9,912.50				
	Cartolina, white	12.10	34	pc	411.40			34	411.40				
	Cartolina, pink	12.10	34	pc	411.40			34	411.40				
	Colored paper, pink, legal size	12.10	1	ream	12.10			1	12.10				
	Colored paper, pink, legal short	12.10	1	ream	12.10			1	12.10				
	Documents holder, stainless (for legal bond paper size 8.5x14")	450.00	50	pc	22,500.00			50	22,500.00				
	Index card, 5" by 8" (1/2) 100's	400.00	12	pack	4,800.00			12	4,800.00				
	Ink BT 5000 Cyan	180.00	5	bot	900.00			5	900.00				
	Ink BT 5000 magenta	60.00	5	bot	300.00			5	300.00				
	Ink BT 5000 yellow	490.00	5	bot	2,450.00			5	2,450.00				
	Ink BT 6000 black	490.00	12	bot	5,880.00			12	5,880.00				
	Ink BT D60 black	490.00	12	bot	5,880.00			12	5,880.00				
	Ink epson (model 3110) black	490.00	42	bot	20,580.00			42	20,580.00				
	Ink epson (model 3110) cyan	490.00	15	bot	7,350.00			15	7,350.00				
	Ink epson (model 3110) magenta	350.35	15	bot	5,255.25			15	5,255.25				
	Ink epson (model 3110) yellow	350.35	15	bot	5,255.25			15	5,255.25				
	Padding glue, 1kg	350.35	2	tin	700.70			2	700.70				
	Toner kit, TK-1147	350.35	10	pc	3,503.50			10	3,503.50				
	BATTERY, dry cell, AA, 1.5 volts, alkaline	6,470.00	30	pack	194,100.00			15	97,050.00				
	BATTERY, dry cell, D, 1.5 volts, alkaline	18.42	36	pack	663.12			18	331.56				
	CALCULATOR, COMPACT, electronic, 12 digits cap	20.68	36	unit	744.48			18	372.24				
	CLEARBOOK, 20 transparent pockets, for A4 size	100.83	20	pc	2,016.60			10	1,008.30				
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	363.53	20	box	7,270.60			10	3,635.30				
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	44.42	18	box	799.56			9	399.78				
Sub-total									198,911.38				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: QUEZON MEDICARE HOSPITAL													
	OFFICE SUPPLIES												
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	15.95	40	box	638.00			20	319.00				
	CORRECTION TAPE, disposable, ausable length:6m min	21.87	96	pc	2,099.52			48	1,049.76				
	CUTTER BLADE, for heavy duty cutter	48.00	8	tube	384.00			4	192.00				
	CUTTER KNIFE, for general purpose	43.45	40	pc	1,738.00			20	869.00				
	FASTENER, METAL, 70mm between prongs	12.34	20	box	246.80			10	123.40				
	FOLDER, L-TYPE, PLASTIC, for legal size documents	31.17	10	pack	311.70			5	155.85				
	FOLDER, with TAB, A4	82.71	120	pack	9,925.20			60	4,962.60				
	FOLDER, with TAB, LEGAL	254.93	10	pack	2,549.30			5	1,274.65				
	INK CART, EPSON C13T6664100 (T6641), Black	274.32	78	cart	21,396.96			39	10,698.48				
	HANDBOOK (RA 9184), 8th Edition	317.28	10	book	3,172.80			5	1,586.40				
	MARKER, PERMANENT, bullet type, black	269.50	48	pc	12,936.00			24	6,468.00				
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	65.40	40	pad	2,616.00			20	1,308.00				
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	10.21	22	box	224.62			11	112.31				
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	33.77	20	box	675.40			10	337.70				
	PAPER, MULTI-PURPOSE (COPY) A4, 70GSM,210mmX297mm	7.15	200	ream	1,430.00			100	715.00				
	PAPER, MULTI-PURPOSE (COPY), LEGAL,70GSM,216x330mm	14.76	200	ream	2,952.00			100	1,476.00				
Sub-total									31,648.15				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: QUEZON MEDICARE HOSPITAL													
	OFFICE SUPPLIES												
	PUNCHER, paper, heavy duty, with two hole guide	163.13	40	pc	6,525.20			20	3,262.60				
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	184.00	30	book	5,520.00			15	2,760.00				
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	138.30	10	book	1,383.00			5	691.50				
	RIBBON CART, EPSON C13SO15632, Black	74.12	10	cart	741.20			5	370.60				
	RULER, plastic, 450mm (18"), width: 38mm min	106.82	50	pc	5,341.00			25	2,670.50				
	SCISSORS, symmetrical, blade length: 65mm min	79.59	60	pair	4,775.40			30	2,387.70				
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	18.53	48	pc	889.44			24	444.72				
	STAPLE REMOVER, PLIER-TYPE	16.42	20	pc	328.40			10	164.20				
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	46.55	20	pc	931.00			10	465.50				
	STAPLE WIRE, STANDARD, (26/6)	26.09	200	box	5,218.00			100	2,609.00				
	STAPLER, STANDARD TYPE, load cap: 200 staples min	35.78	60	pc	2,146.80			30	1,073.40				
	Ballpen, matrix recractrable, 50's, black	162.96	300	pc	48,888.00			150	24,444.00				
	Ballpen, matrix recractrable, 50's, blue	21.00	300	pc	6,300.00			150	3,150.00				
	Ballpen, matrix recractrable, 50's, green	12.00	300	pc	3,600.00			150	1,800.00				
	Ballpen, matrix recractrable, 50's, red	12.00	300	pc	3,600.00			150	1,800.00				
	Birth certificate form, revised August 2016	12.00	8	pad	96.00			4	48.00				
Sub-total									48,141.72				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: QUEZON MEDICARE HOSPITAL													
	OFFICE SUPPLIES												
	Death certificate form, revised August 2017	12.00	2	pad	24.00			1	12.00				
	Fetal Death certificate form, latest revision	474.50	2	pad	949.00			1	474.50				
	Cartolina, lavander	474.50	50	pc	23,725.00			25	11,862.50				
	Cartolina, violet	474.50	50	pc	23,725.00			25	11,862.50				
	Cartolina, white	12.10	68	pc	822.80			34	411.40				
	Cartolina, pink	12.10	68	pc	822.80			34	411.40				
	Colored paper, pink, legal size	12.10	10	ream	121.00			5	60.50				
	Colored paper, pink, short size	12.10	10	ream	121.00			5	60.50				
	Documents Holder, stainless (for legal bond paper size 8.5"X14")	450.00	70	pc	31,500.00			35	15,750.00				
	Index card, 5" by 8" (1/2) 100's	400.00	10	pack	4,000.00			5	2,000.00				
	Ink BT 5000 cyan	210.00	10	bottle	2,100.00			5	1,050.00				
	Ink BT 5000 magenta	60.00	10	bottle	600.00			5	300.00				
	Ink BT 5000 yellow	490.00	10	bottle	4,900.00			5	2,450.00				
	Ink BT 6000 black	490.00	10	bottle	4,900.00			5	2,450.00				
	Ink BT D60 black	490.00	10	bottle	4,900.00			5	2,450.00				
	Folder, expanded, legal, green	490.00	15	pc	7,350.00			15	7,350.00				
	Folder, expanded, legal, yellow	490.00	15	pc	7,350.00			15	7,350.00				
	Record book, hard bound, good quality, 500 pages, black colored	30.00	15	book	450.00			15	450.00				
	Record book, hard bound, good quality, 300 pages, black colored	30.00	16	book	480.00			16	480.00				
	Toner kit, TK-1175	475.00	2	pc	950.00			2	950.00				
	Ballpen, matrix recractable, 50's black	350.00	150	pc	52,500.00			150	52,500.00				
	Ballpen, matrix recractable, 50's blue	7,070.00	150	pc	1,060,500.00			150	1,060,500.00				
	Ballpen, matrix recractable, 50's green	12.00	150	pc	1,800.00			150	1,800.00				
Sub-total									1,182,985.30				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: QUEZON MEDICARE HOSPITAL													
	OFFICE SUPPLIES												
	Padding glue, 1kg	525.00	2	tin	1,050.00			2	1,050.00				
	Ballpen, matrix recractable, 50's red	12.00	149	pc	1,788.00			149	1,788.00				
	Batter, dry cell, AA, 1.5 volts, alkaline, 2's	12.00	15	pack	180.00			15	180.00				
	Batter, dry cell, AAA, 1.5 volts, alkaline, 4's	12.00	30	pack	360.00			30	360.00				
	Batter, dry cell, D, 1.5 volts, alkaline, 2's	104.00	30	pack	3,120.00			30	3,120.00				
	Birth certificate form, revised august 2016	130.00	4	pad	520.00			4	520.00				
	Calculator compact, electronic 12 digit cap	110.00	6	unit	660.00			6	660.00				
	Cartolina, lavander	475.00	25	pc	11,875.00			25	11,875.00				
	Cartolina, violet	812.00	25	pc	20,300.00			25	20,300.00				
	Cartolina, white	12.00	34	pc	408.00			34	408.00				
	Cartolina, pink	12.00	29	pc	348.00			29	348.00				
	Colored paper, pink, legal size	12.00	5	ream	60.00			5	60.00				
	Colored paper, pink, short	12.00	5	ream	60.00			5	60.00				
	Death certificate form, revised august 2016	450.00	1	pad	450.00			1	450.00				
	Folder, expanded, legal, green	475.00	16	pc	7,600.00			16	7,600.00				
	Folder, expanded, legal, yellow	475.00	15	pc	7,125.00			15	7,125.00				
	Folder, with tab, A4	30.00	60	pack	1,800.00			60	1,800.00				
	Folder, with tab, legal	30.00	5	pack	150.00			5	150.00				
	Index card, 5" by 8" (1/2) 100's	385.00	3	pack	1,155.00			3	1,155.00				
	Ink BT 5000 black	445.00	5	bottle	2,225.00			5	2,225.00				
	Ink BT D60 black	60.00	5	bottle	300.00			5	300.00				
	INK CART, EPSON C13T6664100 (T6641), Black	490.00	15	cart	7,350.00			15	7,350.00				
	Padding glue, 1kg	490.00	2	tin	980.00			2	980.00				
Sub-total									69,864.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: QUEZON MEDICARE HOSPITAL													
	OFFICE SUPPLIES												
	PAPER, MULTI-PURPOSE (COPY) A4, 70GSM,210mmX297mm	378.00	50	ream	18,900.00			50	18,900.00				
	PAPER, MULTI-PURPOSE (COPY) legal, 70GSM,216mmX330mm	396.75	80	ream	31,740.00			80	31,740.00				
	Personalized Quezon Medicare Hospital admission logbook, hard bound, 16"x17", 300 pages/150 leaves	230.00	5	book	1,150.00			5	1,150.00				
	Record book, hard bound, 7.75 x12.5" 70gsm, good quality, 300 pages, black and red cover	258.00	14	book	3,612.00			14	3,612.00				
	Record book, hard bound, 7.75 x12.5" 70gsm, good quality, 500 pages, black and red cover	4,950.00	14	book	69,300.00			14	69,300.00				
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min, blue and white cover	476.00	16	book	7,616.00			16	7,616.00				
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min, blue and white cover	525.00	6	book	3,150.00			6	3,150.00				
	Ribbon cart, EPSON C135015632 Black for LX-310	104.00	5	cart	520.00			5	520.00				
	Scissors, symmetrical, blade length: 65mm min	150.00	30	pair	4,500.00			30	4,500.00				
	Staple remover, plier-type	112.00	10	pc	1,120.00			10	1,120.00				
	Staple wire, for heavy duty staplers (26/6)	25.00	60	box	1,500.00			60	1,500.00				
	Stapler, standard type, load cap: 200 staples min	37.00	10	pc	370.00			10	370.00				
Sub-total									143,478.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Disaster Risk Reduction Management Office					-				-				
	OFFICE SUPPLIES				-				-				
	Fastener, metal, 70mm between prongs, 50 sets per box	10.40	10	box	104.00			10	104.00				
	Alcohol, ethyl 68%-70%, scented, 500ml	20.90	30	bottle	627.00			30	627.00				
	Marker, permanent, bullet type, black	82.71	15	pc	1,240.65			15	1,240.65				
	Marker, permanent, bullet type, red	50.59	16	pc	809.44			16	809.44				
	Marker, permanent, bullet type, blue	10.21	17	pc	173.57			17	173.57				
	Marker, permanent, chisel type, black	12.49	18	pc	224.82			18	224.82				
	Marker, permanent, chisel type, red	7.15	19	pc	135.85			19	135.85				
	Marker, permanent, chisel type, blue	12.85	20	pc	257.00			20	257.00				
	Marker, whiteboard, bullet type,	12.85	21	pc	269.85			21	269.85				
	Marker, whiteboard, bullet type, blue	12.85	22	pc	282.70			22	282.70				
	Marker, whiteboard, bullet type, red	12.49	23	pc	287.27			23	287.27				
	Flashdrive, 16gb capacity	12.49	10	pc	124.90			10	124.90				
	Glue, all purpose, gross weight: 200 grams min	12.49	10	jar	124.90			10	124.90				
	AIR FRESHENER, aerosol, 280ml/150g min	289.94	10	can	2,899.40			10	2,899.40				
	BATTERY, dry cell, AA, 1.5 volts, alkaline	51.70	10	pack	517.00			10	517.00				
	BATTERY, dry cell, AAA, 1.5 volts, alkaline,	90.20	10	pack	902.00			10	902.00				
	CALCULATOR, COMPACT, electronic, 12 digits cap	18.43	6	unit	110.58			6	110.58				
	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	15.90	20	bottle	318.00			20	318.00				
	CLEANSER (SCOURING) POWDER, 350g min, in canister	150.57	10	canister	1,505.70			10	1,505.70				
Sub-total									10,914.63				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Disaster Risk Reduction Management Office													
	OFFICE SUPPLIES												
	FOLDER, FANCY, for A4 size documents	44.00	5	bundle	220.00			5	220.00				
	FOLDER, FANCY, for legal size documents	25.07	5	bundle	125.35			5	125.35				
	FOLDER, L-TYPE, PLASTIC, for A4 size documents	247.50	24	pack	5,940.00			8	1,980.00				
	FOLDER, L-TYPE, PLASTIC, for legal size documents	308.00	24	pack	7,392.00			8	2,464.00				
	BROOM, SOFT (TAMBO), weight: 200g min tiger grass	176.00	20	pc	3,520.00			5	880.00				
	BROOM, STICK (TING-TING), usable length: 760mm min	192.50	20	pc	3,850.00			5	962.50				
	CARTOLINA, ASSORTED COLORS, 78gsm min	110.00	80	bundle	8,800.00			20	2,200.00				
	Manila Paper, pale yellow ro light brown color	30.52	160	sleeve	4,883.20			40	1,220.80				
	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	77.55	800	pc	62,040.00			200	15,510.00				
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	27.50	80	box	2,200.00			20	550.00				
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	11.00	80	box	880.00			20	220.00				
	Photo paper A4 20'S	7.15	80	ream	572.00			20	143.00				
	ACETATE A4 (100 Sheet/box) 140 micron	14.30	16	box	228.80			4	57.20				
	ACETATE legal (100 Sheet/box) 140 micron	69.00	8	box	552.00			2	138.00				
	PAPER, MULTI-PURPOSE (COPY) A4, 70GSM,210mmX297mm	620.00	648	ream	401,760.00			162	100,440.00				
Sub-total									127,110.85				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Disaster Risk Reduction Management Office													
	OFFICE SUPPLIES												
	PAPER, MULTI-PURPOSE (COPY), LEGAL,70GSM,216x330mm	900.00	625	ream	562,500.00			162	145,800.00				
	PENCIL SHARPENER, manual, single cutter head	120.02	24	pc	2,880.48			6	720.12				
	PAPER, PARCHMNET, size:210x297mm, multi-purpose	136.23	100	pack	13,623.00			25	3,405.75				
	PENCIL, lead, w/ eraser, wood cased, hardness: HB	198.00	64	dozen	12,672.00			16	3,168.00				
	PUNCHER, paper, heavy duty, with two hole guide	91.85	8	pc	734.80			2	183.70				
	RAGS, all cotton, 32 pieces per kilogram min	20.76	40	klo	830.40			10	207.60				
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	120.87	40	book	4,834.80			10	1,208.70				
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	52.56	40	book	2,102.40			10	525.60				
	RULER, plastic, 450mm (18"), width: 38mm min	74.12	80	pc	5,929.60			20	1,482.40				
	RING BINDER, 80 rings, plastic, 25mmx1.12m	106.82	80	pc	8,545.60			20	2,136.40				
	RUBBER BAND, 70mm min lay flat length (#18)	16.37	12	box	196.44			3	49.11				
	SCISSORS, symmetrical, blade length: 65mm min	11.00	20	pair	220.00			5	55.00				
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	111.96	28	pc	3,134.88			7	783.72				
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	198.00	28	pc	5,544.00			7	1,386.00				
	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	46.55	28	pc	1,303.40			7	325.85				
Sub-total									161,437.95				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Disaster Risk Reduction Management Office													
	OFFICE SUPPLIES												
	Tape dispenser, handheld, for 48mm width tape	46.55	24	pc	1,117.20			6	279.30				
	Tape dispenser, table top, for 24mm width tape	46.55	20	pc	931.00			5	232.75				
	Ink Refill black	30.78	36	bottle	1,108.08			9	277.02				
	Ink Refill cyan	52.45	12	bottle	629.40			3	157.35				
	Ink Refill magenta	350.00	12	bottle	4,200.00			3	1,050.00				
	Ink Refill yellow	350.00	12	bottle	4,200.00			3	1,050.00				
	Ink Refill black	350.00	32	bottle	11,200.00			8	2,800.00				
	Ink Refill cyan	350.00	12	bottle	4,200.00			3	1,050.00				
	Ink Refill magenta	140.00	12	bottle	1,680.00			3	420.00				
	Ink Refill yellow	140.00	12	bottle	1,680.00			3	420.00				
	TAPE, ELECTRICAL, 18mm x 16M min	140.00	16	roll	2,240.00			4	560.00				
	TAPE, MASKING, width: 24mm (±1mm)	140.00	16	roll	2,240.00			4	560.00				
	TAPE, MASKING, width: 48mm (±1mm)	19.25	16	roll	308.00			4	77.00				
	TAPE, PACKAGING, width: 48mm (±1mm)	58.30	16	roll	932.80			4	233.20				
	TAPE, TRANSPARENT, width: 24mm (±1mm)	111.10	16	roll	1,777.60			4	444.40				
	TAPE, TRANSPARENT, width: 48mm (±1mm)	35.20	16	roll	563.20			4	140.80				
	TOILET DEODORANT CAKE, deodorizer/moth proofer	18.37	20	pack	367.40			5	91.85				
	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	35.20	20	pack	704.00			5	176.00				
	Trashbag, black, 940mmx1016mm, 10pcs per roll/pack	25.85	8	roll	206.80			2	51.70				
Sub-total									10,071.37				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Disaster Risk Reduction Management Office													
	OFFICE SUPPLIES												
	TRASHBAG, plastic, gusseted type, black,	79.93	8	roll	639.44			2	159.86				
	INK, for stamp pad, purple or violet	117.37	12	bottle	1,408.44			3	352.11				
	DISINFECTANT SPRAY, aerosol type, 400-550 grams	152.74	8	can	1,221.92			2	305.48				
	MAGAZINE FILE BOX, LARGE size, made of chipboard	26.05	40	pc	1,042.00			10	260.50				
	MAGAZINE FILE BOX, MEDIUM size, made of chipboard	145.20	40	pc	5,808.00			10	1,452.00				
	MARKER, FLUORESCENT, 3 assorted colors per set	47.30	20	set	946.00			5	236.50				
	TRASHBAG, Plastic, transparent	36.30	8	roll	290.40			2	72.60				
	TWINE, plastic, one (1) kilo per roll	37.60	8	roll	300.80			2	75.20				
	WASTEBASKET, non-rigid plastic	147.95	40	pc	5,918.00			10	1,479.50				
	DETERGENT BAR, 140 grams as packed	57.20	40	pc	2,288.00			10	572.00				
	DETERGENT POWDER, all purpose, one(1) kg	26.40	40	pouch	1,056.00			10	264.00				
	DISINFECTANT SPRAY, aerosol type, 400-550 grams	8.39	20	can	167.80			5	41.95				
	DISINFECTANT, bleaching solution	44.00	20	container	880.00			5	220.00				
	DOCUMENTARY BOX	127.33	16	pc	2,037.28			4	509.32				
	DUST PAN, non-rigid plastic, w/ detachable handle	107.69	12	pc	1,292.28			3	323.07				
	ENVELOPE, DOCUMENTARY, for A4 size document	176.00	4	box	704.00			1	176.00				
	ENVELOPE, DOCUMENTARY, for legal size document	38.37	3	box	115.11			1	38.37				
Sub-total									6,538.46				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Disaster Risk Reduction Management Office													
	OFFICE SUPPLIES												
	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	403.56	100	pc	40,356.00			25	10,089.00				
	ERASER, PLASTIC/RUBBER, for pencil draft/writing	542.98	64	pc	34,750.72			16	8,687.68				
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	37.05	40	pc	1,482.00			10	370.50				
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	6.34	8	pc	50.72			2	12.68				
Sub-total									19,159.86				
Department/ Office: MAVS													
	OFFICE SUPPLIES												
	Paper multicopy LEGAL	450.00	36	ream	16,200.00			15	6,750.00				
	Stenographer, spiral notebook	300.00	24	doz	7,200.00			12	3,600.00				
	Record book 300 leaves	350.00	24	doz	8,400.00			12	4,200.00				
	Record book 500 leaves	20.00	24	doz	480.00			12	240.00				
	Furniture cleaner aerosol	84.00	12	doz	1,008.00			3	252.00				
	Air freshener camomile	150.00	6	bot	900.00			3	450.00				
	Rugs towel for toilet	200.00	24	doz	4,800.00			12	2,400.00				
	Dishwashing liquid	320.00	12	bot	3,840.00			6	1,920.00				
	Signpen black, liquid gel	15.00	20	box	300.00			10	150.00				
	Bath room/ toilet hanger	25.00	2	pc	50.00			1	25.00				
	USB Transcend 38gb	75.00	8	pc	600.00			3	225.00				
	Expanded folder white (long)	60.00	4	doz	240.00			2	120.00				
	Guest book 500 leaves	375.00	4	pc	1,500.00			2	750.00				
	Yellow pad	17.00	12	ream	204.00			6	102.00				
	Expanded envelop brown	480.00	6	doz	2,880.00			3	1,440.00				
	Scatch tape 1" width	35.00	24	pc	840.00			12	420.00				
	1 doz columnar book	12.00	24	doz	288.00			12	144.00				
	Photo paper 10's A4 20's	20.00	4	pack	80.00			2	40.00				
	Tissue toilet paper	24.00	17	pack	408.00			8	192.00				
	Sando bag, large 100's	120.00	4	pack	480.00			1	120.00				
	Fabric conditioner 27ml (anti	120.00	4	bottle	480.00			2	240.00				
Sub-total									23,780.00				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Disaster Risk Reduction Management Office													
	OFFICE SUPPLIES												
	Soap powder (35grams)	60.00	30	pack	1,800.00			15	900.00				
	Stamp pad ink, black	320.00	2	jar	640.00			1	320.00				
	Albatros	49.00	4	doz	196.00			2	98.00				
	Ethyl alcohol 70%	37.00	36	bottle	1,332.00			12	444.00				
Sub-total									1,762.00				
Department/ Office: PROVINCIAL INTERNAL AUDIT SERVICES OFFICE													
	OFFICE SUPPLIES												
	Ballpen, recractable	28.60	80	pc	2,288.00			40	1,144.00				
	Ballpoint, pen fine point, black (best quality)	620.00	80	pc	49,600.00			40	24,800.00				
	Ballpoint, pen fine point, blue (best quality)	12.00	80	pc	960.00			40	480.00				
	Binder clip, metal, backfold, 19mm (small), 12's/box	33.75	30	box	1,012.50			15	506.25				
	Binder clip, metal, backfold, 25mm (large), 4 pcs per pack	33.75	60	pack	2,025.00			30	1,012.50				
	Board Paper for calling card/specialty board short 10's/pack	22.50	40	pack	900.00			20	450.00				
	Bond paper A4 (70gsm subs 20)	21.00	50	ream	1,050.00			25	525.00				
	Bond paper copy paper long subs. 20	40.50	50	ream	2,025.00			25	1,012.50				
	Paper clip medium	330.00	120	pc	39,600.00			60	19,800.00				
	Paper clip small	412.75	120	pc	49,530.00			60	24,765.00				
	Clipboard	11.00	20	pc	220.00			10	110.00				
	Cord board 24x36	7.00	4	pc	28.00			2	14.00				
	Correction tape, disposable, usable length:6m min	117.50	40	pc	4,700.00			20	2,350.00				
	Cutter heavy duty, large	272.80	4	pc	1,091.20			2	545.60				
	Envelope brown, long, thick	33.75	100	pc	3,375.00			50	1,687.50				
Sub-total									79,202.35				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL INTERNAL AUDIT SERVICES OFFICE													
	OFFICE SUPPLIES												
	Envelope, mailing, white, 70gsm (-5%)	136.00	2	box	272.00			1	136.00				
	Eraser, small, rubber	6.50	20	pc	130.00			10	65.00				
	File Organizer Expanding legal with 13 inside pockets	494.60	10	pc	4,946.00			5	2,473.00				
	File Organizer stand card board,	16.00	20	pc	320.00			10	160.00				
	File organizer tray 3 layers in & out communication	310.00	6	pc	1,860.00			3	930.00				
	Flash drive USB 16gb	125.00	8	pc	1,000.00			4	500.00				
	Folder brown, long	321.00	120	pc	38,520.00			60	19,260.00				
	Folder, short	917.00	120	pc	110,040.00			60	55,020.00				
	Folder expanding long	4.00	60	pc	240.00			30	120.00				
	Glue, all purpose, gross weight: 200 grams min	5.00	10	jar	50.00			5	25.00				
	Ink brother DCP-T300 black	29.15	24	pc	699.60			12	349.80				
	Ink brother DCP-T300 cyan	154.00	24	pc	3,696.00			12	1,848.00				
	Ink brother DCP-T300 magenta	496.00	24	pc	11,904.00			12	5,952.00				
	Ink brother DCP-T300 yellow	496.00	24	pc	11,904.00			12	5,952.00				
	Highlighter assorted color	496.00	20	pc	9,920.00			10	4,960.00				
	Linen paper for business card & certification long	496.00	10	box	4,960.00			5	2,480.00				
	Magazine box	44.00	10	pc	440.00			5	220.00				
	Marker permanent black	39.00	20	pc	780.00			10	390.00				
	Marker permanent blue	191.00	40	pc	7,640.00			20	3,820.00				
	Masking tape 4"	49.60	10	roll	496.00			5	248.00				
	Mouse optical	49.60	6	pc	297.60			3	148.80				
	Notebook steno 60 leaves	130.00	48	pc	6,240.00			24	3,120.00				
	Notebook 50 leaves	307.00	48	pc	14,736.00			24	7,368.00				
Sub-total									115,545.60				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL INTERNAL AUDIT SERVICES OFFICE													
	OFFICE SUPPLIES												
	Note pad, stick on, 50mm x 50mm (2"x2") min	34.00	20	cube	680.00			10	340.00				
	Paper fastener plastic, 50sets/box	40.00	24	box	960.00			12	480.00				
	Pencil lead with eraser, wood cased, hardness:Hb	129.56	16	doz	2,072.96			8	1,036.48				
	Photo paper A4 20's, glossy	59.00	24	pack	1,416.00			12	708.00				
	Photo paper, legal (glossy) size:216mmx330mm	129.60	24	pack	3,110.40			12	1,555.20				
	Push pins, hammer head type, 100's/box	240.00	8	box	1,920.00			4	960.00				
	Record book 300 pages, size:214mmx278mm min	81.00	20	book	1,620.00			10	810.00				
	Rubber band, 70mm min lay flat length (#18)	58.00	4	box	232.00			2	116.00				
	Ruler plastic 12"	83.70	10	pc	837.00			5	418.50				
	Scissor symmetrical, blade length:65mm min	283.50	8	pair	2,268.00			4	1,134.00				
	Sign pen - black 0.5 (best quality)	41.00	64	pc	2,624.00			32	1,312.00				
	Sign pen - blue 0.5 (best quality)	47.25	64	pc	3,024.00			32	1,512.00				
	Stamp pad ink, small (blue)	95.00	8	bot	760.00			4	380.00				
	Stamp pad medium size	95.00	6	pc	570.00			3	285.00				
	Staple wire #35 big 1000 pcs	62.00	20	box	1,240.00			10	620.00				
	Stapler standard type, load cap: 200 staples min	111.00	4	pc	444.00			2	222.00				
	Sticker all purpose sticker A410's white	70.65	24	pack	1,695.60			12	847.80				
	Tape double sided 18mmx10y	155.25	40	roll	6,210.00			20	3,105.00				
	Tape packing 2" 48mmx180y/84 clear (48mmx45m)	52.00	12	pc	624.00			6	312.00				
	Tape small 1" 24mmx100y clr/10	33.75	24	pc	810.00			12	405.00				
Sub-total									16,558.98				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL INTERNAL AUDIT SERVICES OFFICE													
	OFFICE SUPPLIES												
	A4 Special paper	31.00	24	pack	744.00			12	372.00				
	Ballpen (retarctable, black)	28.60	50	pc	1,430.00			25	715.00				
	Ballpoint pen fine point, black (best quality)	620.00	40	pc	24,800.00			20	12,400.00				
	Ballpoint pen fine point, blue (best quality)	12.00	60	pc	720.00			30	360.00				
	Board paper for calling card /specialty board short 10's/pack	33.75	16	pack	540.00			8	270.00				
	Calculator, 14 digits, 2-way power	33.75	6	pc	202.50			3	101.25				
	Clipboard	40.50	20	pc	810.00			10	405.00				
	Cork board 24x36	1,170.00	4	pc	4,680.00			2	2,340.00				
	Glue gun, big	117.50	4	pc	470.00			2	235.00				
	Hot melt glue stick, 77mm	272.80	60	pc	16,368.00			30	8,184.00				
	Ink, BROTHER, for DCP-T300, black	260.00	28	pc	7,280.00			14	3,640.00				
	Ink, BROTHER, for DCP-T300, cyan	3.00	20	pc	60.00			10	30.00				
	Ink, BROTHER, for DCP-T300, magenta	496.00	20	pc	9,920.00			10	4,960.00				
	Ink, BROTHER, for DCP-T300, yellow	496.00	20	pc	9,920.00			10	4,960.00				
	Highlighter assorted color	496.00	40		19,840.00			20	9,920.00				
	Photo paper A4 20's, glossy	44.00	16	pack	704.00			8	352.00				
	Push pins, hammer head type, 100's/box	240.00	8	box	1,920.00			4	960.00				
	Official Record book 300 pages, size:214mmx278mm min	81.00	10	book	810.00			5	405.00				
	Sign pen - black 0.6 (best quality)	58.00	30	pc	1,740.00			15	870.00				
	Sign pen - blue 0.6 (best quality)	83.70	30	pc	2,511.00			15	1,255.50				
	Sign pen - black 0.4 (best quality)	95.00	30	pc	2,850.00			15	1,425.00				
Sub-total									54,159.75				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL INTERNAL AUDIT SERVICES OFFICE													
	OFFICE SUPPLIES												
	Sign pen - blue 0.4 (best quality)	95.00	30	pc	2,850.00			15	1,425.00				
	Tape double sided 18mmx10y	95.00	16	roll	1,520.00			8	760.00				
	White board, single sided, magnetic, 120cmx90cm	95.00	2	pc	190.00			1	95.00				
	CLEARBOOK, 20 transparent pockets, for LEGAL size	2,000.00	6	pc	12,000.00			3	6,000.00				
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	44.42	4	box	177.68			2	88.84				
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	9.48	4	box	37.92			2	18.96				
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	16.00	4	box	64.00			2	32.00				
	CORRECTION TAPE, disposable, ausable length:6m min	21.87	6	pc	131.22			3	65.61				
	DATA FILE BOX, made of chipboard, with closed ends	57.23	6	box	343.38			3	171.69				
	DATA FOLDER, made of chipboard, taglia lock	43.45	4	pc	173.80			2	86.90				
	ERASER, FELT, for blackboard/whiteboard	80.91	4	pc	323.64			2	161.82				
	FASTENER, METAL, 70mm between prongs	72.60	4	box	290.40			2	145.20				
	FOLDER, FANCY, for A4 size documents	10.65	2	bundle	21.30			1	10.65				
	FOLDER, FANCY, for legal size documents	82.71	2	bundle	165.42			1	82.71				
	INK, for stamp pad, purple or violet	305.19	2	bottle	610.38			1	305.19				
Sub-total									9,449.57				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL INTERNAL AUDIT SERVICES OFFICE													
	OFFICE SUPPLIES												
	MAGAZINE FILE BOX, LARGE size, made of chipboard	341.16	4	pc	1,364.64			2	682.32				
	MARKER, PERMANENT, broad type, blue	33.03	4	pc	132.12			2	66.06				
	MARKER, PERMANENT, broad type, black	47.03	4	pc	188.12			2	94.06				
	MARKER, whiteboard, broad type, black	10.21	4	pc	40.84			2	20.42				
	MARKER, whiteboard, broad type, blue	10.21	4	pc	40.84			2	20.42				
	MOUSE, optical, USB connection type	14.03	2	pc	28.06			1	14.03				
	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	14.03	4	pad	56.12			2	28.06				
	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	150.10	6	pc	900.60			3	450.30				
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	62.13	4	box	248.52			2	124.26				
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	12.62	4	box	50.48			2	25.24				
	PAPER, MULTICOPY, A4,80gsm, size: 210mm x 297mm	8.13	16	ream	130.08			8	65.04				
	PAPER, MULTICOPY,LEGAL, 80gsm, size: 216mm x 330mm	17.96	16	ream	287.36			8	143.68				
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	187.92	2	pc	375.84			1	187.92				
	STAPLE WIRE, STANDARD, (26/6)	206.00	6	box	1,236.00			3	618.00				
	TAPE, TRANSPARENT, width: 24mm (±1mm)	36.62	4	roll	146.48			2	73.24				
Sub-total									2,613.05				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL INTERNAL AUDIT SERVICES OFFICE													
	OFFICE SUPPLIES												
	White board eraser	23.63	6	pc	141.78			3	70.89				
	Whiteboard marker, chisel type black	18.37	24	pc	440.88			12	220.44				
	Whiteboard marker, chisel type blue	43.00	24	pc	1,032.00			12	516.00				
	Glue gun, big	76.95	4	pc	307.80			2	153.90				
	Melt glue stick, 77mm	76.95	40	pc	3,078.00			20	1,539.00				
Sub-total									2,500.23				
Department/ Office: ENRO													
	OFFICE SUPPLIES												
	Alcohol, Ethyl, 68-70%, Scented, 500mL (-5mL)	49.60	35	bottle	1,736.00			35	1,736.00				
	Ink cart, EPSON T6643, Magenta	100.00	5	pc	500.00			5	500.00				
	Ink cart, EPSON T6641, Black	710.00	11	pc	7,810.00			11	7,810.00				
	Ink cart, EPSON T6644, Yellow	330.00	5	pc	1,650.00			5	1,650.00				
	Ink cart, EPSON T6642, Cyan	330.00	5	pc	1,650.00			5	1,650.00				
	Sign pen 0.5 black gel	330.00	50	pc	16,500.00			50	16,500.00				
	Flash drive USB 16gb	330.00	15	pc	4,950.00			15	4,950.00				
	Wooden knife organizer	27.00	1	pc	27.00			1	27.00				
	Toilet bowl and tile cleaner 1 liter	917.00	12	bottle	11,004.00			12	11,004.00				
	Muriatic acid 1 liter	878.00	10	bottle	8,780.00			10	8,780.00				
	Twine plastic one (1) kilo per roll	70.00	2	roll	140.00			2	140.00				
	Trash bag XXL, 50's black	95.79	10	pack	957.90			10	957.90				
	Luquid soap and hand soap 500mL	105.00	20	bottle	2,100.00			20	2,100.00				
	Ruler plastic 12"	420.00	10	pc	4,200.00			10	4,200.00				
	Masking tape 2"	175.00	25	roll	4,375.00			25	4,375.00				
	Masking tape 4"	41.00	20	roll	820.00			20	820.00				
	Cutter heavy duty, large	91.00	15	pc	1,365.00			15	1,365.00				
	A4 special paper	130.00	20	pack	2,600.00			20	2,600.00				
	Ruler plastic, 450mm (18"), width: 38mm min	136.00	15	pc	2,040.00			15	2,040.00				
	Book end steel, left & right stand	28.60	8	set	228.80			8	228.80				
Sub-total									73,433.70				

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL INTERNAL AUDIT SERVICES OFFICE													
	OFFICE SUPPLIES												
	Mouse optical	47.25	6	pc	283.50			6	283.50				
	Scissor 8 1\4", stainless	172.00	3	pc	516.00			3	516.00				
	Whiteboard marker chisel type black	307.00	15	pc	4,605.00			15	4,605.00				
	Battery, Dry cell AA, 1.5V alkaline	136.00	3	pack	408.00			3	408.00				
	Battery recharger w/ charger	76.95	3	set	230.85			3	230.85				
	Glue all purpose, gross weight: 200 grams min	921.50	4	jar	3,686.00			4	3,686.00				
	Stapler heavy duty	815.00	3	pc	2,445.00			3	2,445.00				
	Filing tray 3 layers, metal	154.00	5	pc	770.00			5	770.00				
Sub-total									12,944.35				
TOTAL									753,641,705.71				

This is to Cerify that the above procurement plan is accordance with the objectives of this office

Prepared by:

MARY JOYCE CAROL A. OCCIANO
Executive Assisstant I

NICOLE FRANCINE P. WU
Administrative Officer IV

Reviewed by:

MERLINA F. DE LA CRUZ
BAC I Secretariat

ATTY. JETHRO M. PALAYON
BAC Chairman

FDP Form 14a - Supplemental Procurement Plan

PROVINCIAL GOVERNMENT OF PALAWAN
SUPPLEMENTAL PROCUREMENT PLAN NO. 11,12,13 AND 14
FOR THE 3RD_ QUARTER, CY 2021
PROCUREMENT SERVICES

Province, City or Municipality :_____

Plan Control No. _____					**Planned Amount**					Page ___1___of___3_____ pages			
Department/ Office: Southern Palawan Provincial Hospital					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	OFFICE SUPPLIES												
	PAPER, MULTI-PURPOSE (COPY), A4 70gsm, substance 20, 5 reams/box	1,500.00	308	box	462,000.00					308	462,000.00		
	PAPER, MULTI-PURPOSE (COPY), LEGAL 70gsm, substance 20, 5 reams/box	1,320.00	308	box	406,560.00					308	406,560.00		
	Sub-Total										868,560.00		
Department/ Office: Provincial Bufget Office													
	OFFICE SUPPLIES												
	EPSON INK, T664, black	450.00	25	bottle	11,250.00					25	11,250.00		
	EPSON INK, T664, cyan	450.00	15	bottle	6,750.00					15	6,750.00		
	EPSON INK, T664, yellow	450.00	15	bottle	6,750.00					15	6,750.00		
	EPSON INK, T664, magenta	450.00	15	bottle	6,750.00					15	6,750.00		
	Paper, multi-purpose (copy) A4, 70gsm,	335.00	80	ream	26,800.00					80	26,800.00		
	Paper, multi-purpose (copy) legal, 70gsm,	350.00	60	ream	21,000.00					60	21,000.00		
	Sign pen, 1.0mm, black, 10's	1,150.00	20	box	23,000.00					20	23,000.00		
	Sign pen, 1.0mm, blue, 10's	1,150.00	25	box	28,750.00					25	28,750.00		
	Toner for Develop INEO 185	8,500.00	3	box	25,500.00					3	25,500.00		
	Toner for kyocera Ecosys M2540dnL	9,995.00	3	box	29,985.00					3	29,985.00		
	Sub-Total										186,535.00		
Department/ Office: Provincial Information Office													
	OFFICE SUPPLIES												
	Paper multi purpose (copy A4)	335.00	260	ream	87,100.00					260	87,100.00		
	Paper multi purpose (copy LEGAL, 70gsm)	350.00	260	ream	91,000.00					260	91,000.00		
	Sub-Total										178,100.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Information Office													
	OFFICE SUPPLIES												
	Paper multi purpose (copy A3)	850.00	135	ream	114,750.00					135	114,750.00		
	EPSON INK, BLACK T6641	350.00	17	bottle	5,950.00					17	5,950.00		
	EPSON INK, CYAN T6642	400.00	15	bottle	6,000.00					15	6,000.00		
	EPSON INK, YELLOW T6644	400.00	15	bottle	6,000.00					15	6,000.00		
	EPSON INK, MAGENTA T6643	400.00	15	bottle	6,000.00					15	6,000.00		
	Sub-Total										138,700.00		
Department/ Office: Peace and Order Prgram													
	OFFICE SUPPLIES												
	INK, Epson 003 (C13T00V100) Black	585.00	50	bottle	29,250.00					50	29,250.00		
	INK, Epson 003 (C13T00V200) cyan	585.00	40	bottle	23,400.00					40	23,400.00		
	INK, Epson 003 (C13T00V300) magenta	585.00	40	bottle	23,400.00					40	23,400.00		
	INK, Epson 003 (C13T00V400) yellow	585.00	40	bottle	23,400.00					40	23,400.00		
	INK, Epson 001 (C13T3Y100) Black	585.00	40	bottle	23,400.00					40	23,400.00		
	INK, Epson 001 (C13T3Y200) cyan	585.00	40	bottle	23,400.00					40	23,400.00		
	INK, Epson 001 (C13T3Y300) magenta	585.00	40	bottle	23,400.00					40	23,400.00		
	INK, Epson 001 (C13T3Y400) yellow	585.00	40	bottle	23,400.00					40	23,400.00		
	INK, Brother LC67HYBK	695.00	30	bottle	20,850.00					30	20,850.00		
	INK, Brother LC67HYC	695.00	30	bottle	20,850.00					30	20,850.00		
	INK, Brother LC67HYM	695.00	30	bottle	20,850.00					30	20,850.00		
	INK, Brother LC67HYY	695.00	2	bottle	1,390.00					2	1,390.00		
	Kyocera, Toner kit TK1175	8,736.00	3	cart	26,208.00					3	26,208.00		
	Kyocera, Toner kit TK5275	12,500.00	1	cart	12,500.00					1	12,500.00		
	Sub-Total										295,698.00		
Department/ Office: Provincial Veterinary Office													
	OFFICE SUPPLIES												
	Correction Pen protip 9ml	85.00	40	pcs	3,400.00					40	3,400.00		
	Bond paper long sub 20 8.5x13	350.00	30	ream	10,500.00					30	10,500.00		
	Bond paper short sub 20 8.5x14	325.00	30	ream	9,750.00					30	9,750.00		
	Sign pen black liquid gel ink	75.00	50	pcs	3,750.00					50	3,750.00		
	Sub-Total										27,400.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Veterinary Office													
	OFFICE SUPPLIES												
	Record book 300pages	110.00	20	pcs	2,200.00					20	2,200.00		
	Staple wire no. 35	65.00	20	box	1,300.00					20	1,300.00		
	Acetate PVC cover legal size	1,200.00	6	ream	7,200.00					6	7,200.00		
	Expanding Folder green long	18.00	200	pcs	3,600.00					200	3,600.00		
	Fastener long coated 100's	150.00	10	box	1,500.00					10	1,500.00		
	Packing tape clear 2'48mmx50	48.00	25	pcs	1,200.00					25	1,200.00		
	Folder short ordinary	8.00	200	pcs	1,600.00					200	1,600.00		
	Folder long ordinary	10.00	200	pcs	2,000.00					200	2,000.00		
	Ballpen Black	10.00	200	pcs	2,000.00					200	2,000.00		
	Sub-Total										22,600.00		
Department/ Office: PROVINCIAL JAIL MANAGEMENT OFFICE													
	OFFICE SUPPLIES												
	ACETATE, thickness: 0.075mm min (gauge #3)	1,900.00	3	roll	5,700.00					3	5,700.00		
	ALCOHOL 70%	644.00	50	gal	32,200.00					50	32,200.00		
	BALLPEN 50's Black	400.00	15	box	6,000.00					15	6,000.00		
	BATTERY, dry cell, AA, 1.5 volts, 2's	42.00	12	pack	504.00					12	504.00		
	BROOM, SOFT (TAMBO), weight: 200g min tiger grass	150.00	49	pc	7,350.00					49	7,350.00		
	BROOM, STICK (TING-TING), usable length: 760mm min	45.00	49	pc	2,205.00					49	2,205.00		
	Bulb, lead, 18 watts	260.00	62	pc	16,120.00					62	16,120.00		
	CORRECTION TAPE, disposable, ausable length:6m min	65.00	50	pc	3,250.00					50	3,250.00		
	DETERGENT POWDER, all purpose, one(1)	225.00	75	pouch	16,875.00					75	16,875.00		
	Disinfectant Solution	895.00	30	gal	26,850.00					30	26,850.00		
	Disinfectant Toilet Bowl Cleaner	895.00	30	gal	26,850.00					30	26,850.00		
	DUST PAN, non-rigid plastic, w/ detachable handle	95.00	20	pc	1,900.00					20	1,900.00		
	FASTENER, METAL, 70mm between prongs	60.00	30	box	1,800.00					30	1,800.00		
	FLASH DRIVE, 16 GB capacity	595.00	4	pc	2,380.00					4	2,380.00		
	Flourescent Tube with ballast 18watts	429.00	30	pc	12,870.00					30	12,870.00		
	Sub-Total										162,854.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL JAIL MANAGEMENT OFFICE													
	OFFICE SUPPLIES												
	Ink for Printer DCPT10W (Black, Cyan, Magenta, Yellow)	2,600.00	10	set	26,000.00					10	26,000.00		
	Ink for Printer 003 (Black, Cyan, Magenta, Yellow)	1,800.00	15	set	27,000.00					15	27,000.00		
	INK CART, EPSON C13T6664100 (T6641), Black	425.00	25	bottle	10,625.00					25	10,625.00		
	INK CART, EPSON C13T664300 (T6643), Magenta	425.00	10	bottle	4,250.00					10	4,250.00		
	Linear Tube, Led, 18watts with ballast	455.00	20	set	9,100.00					20	9,100.00		
	Marker, Permanent, bullet type, black 12's	624.00	3	box	1,872.00					3	1,872.00		
	PAPER, MULTICOPY, A4,80gsm, size: 210mm x 297mm	350.00	34	ream	11,900.00					34	11,900.00		
	PAPER, MULTICOPY,LEGAL, 80gsm, size: 216mm x 330mm	375.00	39	ream	14,625.00					39	14,625.00		
	PAPER, MULTI-PURPOSE (COPY) A4, 70GSM,210mmX297mm	335.00	34	ream	11,390.00					34	11,390.00		
	PAPER, MULTI-PURPOSE (COPY), LEGAL,70GSM,216x330mm	350.00	34	ream	11,900.00					34	11,900.00		
	PENCIL, lead, w/ eraser, wood cased, hardness: HB	98.00	10	doz	980.00					10	980.00		
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	115.00	149	book	17,135.00					149	17,135.00		
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	150.00	149	book	22,350.00					149	22,350.00		
	Signpen V1.0 Grip 12's	1,140.00	3	box	3,420.00					3	3,420.00		
	Specialty Paper Long Board 220GSM 10'S	85.00	30	pack	2,550.00					30	2,550.00		
	Specialty Paper Short Board 220GSM 10'S	75.00	30	pack	2,250.00					30	2,250.00		
	STAPLE WIRE, for heavy duty staplers #35	60.00	15	box	900.00					15	900.00		
	TAPE, ELECTRICAL, 18mm x 16M min	45.00	10	roll	450.00					10	450.00		
	TAPE, TRANSPARENT, width: 24mm (±1mm)	35.00	20	roll	700.00					20	700.00		
	Sub-Total										179,397.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL JAIL MANAGEMENT OFFICE													
	OFFICE SUPPLIES												
	TAPE, TRANSPARENT, width: 48mm (±1mm)	60.00	20	roll	1,200.00					20	1,200.00		
	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	28.00	48	roll	1,344.00					48	1,344.00		
	WASTEBASKET, non-rigid plastic	350.00	9	pc	3,150.00					9	3,150.00		
	Sub-Total										5,694.00		
Department/ Office: Provincial Social Welfare and Development Office													
	OFFICE SUPPLIES												
	Bond paper, gsm80 -A4	188.00	12	ream	2,256.00					12	2,256.00		
	Bond paper, gsm80 -Legal	219.00	24	ream	5,256.00					24	5,256.00		
	Sign pen black, 0.3mm, needle point	49.00	12	pc	588.00					12	588.00		
	Correction tape, 8m	59.00	12	pc	708.00					12	708.00		
	Expanding envelope, long	1,312.00	1	box	1,312.00					1	1,312.00		
	Printer Ink refill for Epson L360:magenta	450.00	12	bottle	5,400.00					12	5,400.00		
	Printer Ink refill for Epson L360:Black 70ml	450.00	24	bottle	10,800.00					24	10,800.00		
	Printer Ink refill for Epson L360:yellow 70ml	450.00	12	bottle	5,400.00					12	5,400.00		
	Printer Ink refill for Epson L360:ycyan 70ml	450.00	12	bottle	5,400.00					12	5,400.00		
	Plastic Paper Fastener	60.00	12	box	720.00					12	720.00		
	Ballpoint pen	200.00	3	box	600.00					3	600.00		
	Pencil No.2	120.00	3	box	360.00					3	360.00		
	Staple wire #35	122.00	6	box	732.00					6	732.00		
	Alcohol (ethyl-500ml) 70% solution	51.00	24	bottle	1,224.00					24	1,224.00		
	Note pad, stick on, (2"x3")	75.00	12	pad	900.00					12	900.00		
	Notebook, spiral 40 leaves	18.00	150	pc	2,700.00					150	2,700.00		
	Ink for stamp pad	44.00	6	bottle	264.00					6	264.00		
	Paper clip, vinyl/plastic coat, length: 32mm	8.00	12	box	96.00					12	96.00		
	Ruler,plastic, 450mm (18"), width: 38mm min	25.00	5	pc	125.00					5	125.00		
	Sub-Total										44,841.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Social Welfare and Development Office													
	OFFICE SUPPLIES												
	Stamp pad felt, bed dimension: 60mmx100mm min	30.00	4	pc	120.00					4	120.00		
	Whiteboard marker, black, fine	50.00	6	box	300.00					6	300.00		
	Ink whiteboard marker black	100.00	1	bottle	100.00					1	100.00		
	Double sided tape, 18mmx10mm	26.00	6	roll	156.00					6	156.00		
	Transparent tape, 48mm	47.00	3	roll	141.00					3	141.00		
	Clip, backfold, all metal, clamping; 19mm (-	11	6	box	66.00					6	66.00		
	Clip, backfold, all metal, clamping; 25mm (-	22.00	6	box	132.00					6	132.00		
	Ink permanent marker black	100.00	3	bottle	300.00					3	300.00		
	Glue, 473ml	285.00	6	bottle	1,710.00					6	1,710.00		
	Special Paper, 220gsm, short	60.00	42	pack	2,520.00					42	2,520.00		
	Certificate Holder, short	50.00	49	pc	2,450.00					49	2,450.00		
	White mailing Envelope, long	500.00	1	box	500.00					1	500.00		
	Brown envelope, legal size	511.00	1	box	511.00					1	511.00		
	Tissue Paper, 3ply	20.00	48	roll	960.00					48	960.00		
	Surgical face mask, 3ply	247.00	6	box	1,482.00					6	1,482.00		
	Felt eraser for whiteboard	15.00	6	pc	90.00					6	90.00		
	Desktop/LCD Screen Cleaning kit (brush,	244.00	6	set	1,464.00					6	1,464.00		
	Folder with TAB, legal size	430.00	1	pack	430.00					1	430.00		
	Waste Basket, non-rigid plastic	36.00	2	pc	72.00					2	72.00		
	Parchment Paper, 210x297mm, multi-	145.00	12	pack	1,740.00					12	1,740.00		
	Manila Paper	15.00	36	pc	540.00					36	540.00		
	Extension wire with 4 outlets, 6 mtrs	500.00	2	pc	1,000.00					2	1,000.00		
	Documentary box	228.80	10	pc	2,288.00					10	2,288.00		
	Sign pen, black 0.5mm	60.51	100	pc	6,051.00					100	6,051.00		
	Sign pen, red 0.5mm	60.51	30	pc	1,815.30					30	1,815.30		
	Paper, Multicopy, legal, 80gsm,	275.00	40	ream	11,000.00					40	11,000.00		
	Paper, Multicopy, A4, 80gsm,	250.00	30	ream	7,500.00					30	7,500.00		
	Folder, Pressboard, size: 240mmx370mm	15.00	200	pc	3,000.00					200	3,000.00		
	Alcohol Isoprophyl, spray 500ml/bot, 70%	95.00	50	pc	4,750.00					50	4,750.00		
	Sub-Total										53,188.30		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Social Welfare and Development Office													
	OFFICE SUPPLIES												
	Glue, Multi purpose, 130grms/bot	65.65	25	pc	1,641.25					25	1,641.25		
	Toilet Tissue paper 2 ply, sheets, 150 pulls	95.92	20	pack	1,918.40					20	1,918.40		
	Construction paper	42.57	100	pack	4,257.00					100	4,257.00		
	Computer Ink Universal 70ml black	318.50	10	bottle	3,185.00					10	3,185.00		
	Computer Ink Universal 70ml Yellow	318.50	5	bottle	1,592.50					5	1,592.50		
	Computer Ink Universal 70ml Magenta	318.50	5	bottle	1,592.50					5	1,592.50		
	Computer Ink Universal 70ml Cyan	318.50	5	bottle	1,592.50					5	1,592.50		
	Certificate Holder , A4 size	50.00	25	pc	1,250.00					25	1,250.00		
	Ballpen, black	12.00	280	pc	3,360.00					280	3,360.00		
	Pencil, lead, w/ eraser, wood cased	150.00	20	box	3,000.00					20	3,000.00		
	Crayons, 16colors	50.00	30	pc	1,500.00					30	1,500.00		
	Cartolina, assorted color	77.50	25	bundle	1,937.50					25	1,937.50		
	Manila paper	35.00	30	sleeve	1,050.00					30	1,050.00		
	Yellow pad, paper	40.00	50	pad	2,000.00					50	2,000.00		
	Specialty Paper, short	35.00	22	pack	770.00					22	770.00		
	Correction tape, 5mm/10m	65.00	30	pc	1,950.00					30	1,950.00		
	Paper clip, vinyl/plastic coat, 33mm	15.00	9	box	135.00					9	135.00		
	Paper clip, vinyl/plastic coat, 50mm	38.00	8	box	304.00					8	304.00		
	Record book, 500 pages	119.42	8	pc	955.36					8	955.36		
	Record book, 300 pages, small	63.70	8	pc	509.60					8	509.60		
	Scotch tape, 24mmx100y	30.00	30	roll	900.00					30	900.00		
	Tape, double adhesive 18x30	84.00	20	roll	1,680.00					20	1,680.00		
	Tape, packing 43mmx100y	62.40	25	roll	1,560.00					25	1,560.00		
	Tape, masking, 48mm	87.10	25	roll	2,177.50					25	2,177.50		
	Pentel pen, black	50.70	30	pc	1,521.00					30	1,521.00		
	White board marker	53.13	30	pc	1,593.90					30	1,593.90		
	Plastic envelope, long	21.24	31	pc	658.44					31	658.44		
	Notebook, 60 leaves	42.25	300	pc	12,675.00					300	12,675.00		
	Mailing Envelope, sub20	800.00	1	box	800.00					1	800.00		
	Sub-Total										58,066.45		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Social Welfare and Development Office													
	OFFICE SUPPLIES												
	Illustration board 50x30	40.30	20	pc	806.00					20	806.00		
	Illustration board 15x20	26.97	15	pc	404.55					15	404.55		
	Illustration board 10x15	13.65	19	pc	259.35					19	259.35		
	Scissor 8 1/4"	136.50	10	pc	1,365.00					10	1,365.00		
	Scissor 7"	50.05	15	pc	750.75					15	750.75		
	Expandable brown envelope, long	18.75	50	pc	937.50					50	937.50		
	Sub-Total										4,523.15		
Department/ Office: OFFICE OF THE GOVERNOR / I-HELP EDUCATION													
	OFFICE SUPPLIES												
	PAPER, MULTICOPY, A4,80gsm, size: 210mm x 297mm	226.00	60	ream	13,560.00					60	13,560.00		
	PAPER, MULTICOPY,LEGAL, 80gsm, size: 216mm x 330mm	248.00	60	ream	14,880.00					60	14,880.00		
	Correction pen, metal tip, quicky dry	53.00	20	pc	1,060.00					20	1,060.00		
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	89.00	40	book	3,560.00					40	3,560.00		
	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	45.00	60	pc	2,700.00					60	2,700.00		
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	62.00	100	pc	6,200.00					100	6,200.00		
	CALCULATOR, COMPACT, electronic, 12 digits cap	742.00	5	unit	3,710.00					5	3,710.00		
	SCISSORS, symmetrical, blade length: 65mm min	71.00	5	pair	355.00					5	355.00		
	SIGN PEN, BLACK, liquid/gel ink, 1.0mm needle tip	90.00	100	pc	9,000.00					100	9,000.00		
	CUTTER KNIFE, for general purpose	56.00	5	pc	280.00					5	280.00		
	AIR FRESHENER, aerosol, 280ml/150g min	96.00	25	can	2,400.00					25	2,400.00		
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	40.00	50	pad	2,000.00					50	2,000.00		
	Trashbag, black, 940mmx1016mm, 10pcs per roll/pack	140.00	36	roll	5,040.00					36	5,040.00		
	Sub-Total										64,745.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: OFFICE OF THE GOVERNOR / I-HELP EDUCATION													
	OFFICE SUPPLIES												
	GLUE, all purpose, gross weight: 200 grams min	90.00	10	jar	900.00					10	900.00		
	Staple wire #35	196.00	5	pc	980.00					5	980.00		
	Staple #35	53.00	60	box	3,180.00					60	3,180.00		
	PUNCHER, paper, heavy duty, with two hole guide	54.00	5	pc	270.00					5	270.00		
	Sub-Total										5,330.00		
Department/ Office: OFFICE OF THE GOVERNOR													
	OFFICE SUPPLIES												
	Alcohol, Ethyl, 68%-70%, 500ml	95.00	72	bottle	6,840.00					72	6,840.00		
	Ballpen, black	8.00	50	pc	400.00					50	400.00		
	Ballpen, blue	7.00	25	pc	175.00					25	175.00		
	Battery, dry cell, AA, Rechargeable, 2pcs./pack	750.00	8	pack	6,000.00					8	6,000.00		
	Developer kit for Ineo 185	2,034.45	1	unit	2,034.45					1	2,034.45		
	Detergent Powder, all purpose, 1kg	123.00	30	klo	3,690.00					30	3,690.00		
	Drum kit for Ineo 185	14,672.00	1	unit	14,672.00					1	14,672.00		
	Disinfectant bleaching solution (3,785ml)	122.00	30	bottle	3,660.00					30	3,660.00		
	Dishwashing Liquid, 500ml	135.00	25	bottle	3,375.00					25	3,375.00		
	Envelope Expanding, kraftboard, for legal size document (500pcs/box)	959.64	3	box	2,878.92					3	2,878.92		
	Envelope, Documentary, for legal size document (500pcs/box)	1,253.00	1	box	1,253.00					1	1,253.00		
	Fabric Conditioner, 900ml	210.00	20	bottle	4,200.00					20	4,200.00		
	Fastener, plastic, 70mm between prongs 50sets/box	42.00	25	box	1,050.00					25	1,050.00		
	Folder, with tab A4, 100pcs/pack	650.00	1	pack	650.00					1	650.00		
	Folder, with tab legal, 100pcs/pack	650.00	1	pack	650.00					1	650.00		
	Imaging Unit, Ineo 185, for Ineo copier	12,138.00	1	unit	12,138.00					1	12,138.00		
	INK, EPSON C13T664100 (T6641), black	331.00	25	bottle	8,275.00					25	8,275.00		
	INK, EPSON C13T664200 (T6642), cyan	371.25	20	bottle	7,425.00					20	7,425.00		
	INK, EPSON C13T664300 (T6643), magenta	371.25	15	bottle	5,568.75					15	5,568.75		
	Sub-Total										84,935.12		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: OFFICE OF THE GOVERNOR													
	OFFICE SUPPLIES												
	INK, EPSON C13T664100 (T6644), yellow	371.25	20	bottle	7,425.00					20	7,425.00		
	INK, EPSON C13T00V100, black, 65ml	400.00	30	bottle	12,000.00					30	12,000.00		
	INK, EPSON C13T00V200, cyan, 65ml	400.00	15	bottle	6,000.00					15	6,000.00		
	INK, EPSON C13T00V300, magenta, 65ml	400.00	10	bottle	4,000.00					10	4,000.00		
	INK, EPSON C13T00V400, yellow, 65ml	400.00	15	bottle	6,000.00					15	6,000.00		
	Lamination Film, type: roll	2,600.00	1	roll	2,600.00					1	2,600.00		
	Liquid hand soap, antibacterial, 200ml	102.00	24	bottle	2,448.00					24	2,448.00		
	Marker, fluorescent, 3 assorted colors/set	70.00	10	set	700.00					10	700.00		
	Marker, Permanent, chisel type, black	60.00	24	pc	1,440.00					24	1,440.00		
	Marker, Whiteboard, bullet type, black	50.00	12	pc	600.00					12	600.00		
	Notepad, stick on, 50mmx76mm (2"x3") min	89.00	20	cube	1,780.00					20	1,780.00		
	Paper, C2s glossy 250's long, for digital printing	448.00	2	pack	896.00					2	896.00		
	Paper, size: A3, Copy (297x420mm)	672.00	5	ream	3,360.00					5	3,360.00		
	Paper clip, vinyl/plastic coat, length:32mm min	15.00	40	box	600.00					40	600.00		
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	30.00	30		900.00					30	900.00		
	PAPER, MULTICOPY,LEGAL, 80gsm, size: 216mm x 330mm	399.00	80	ream	31,920.00					80	31,920.00		
	PENCIL, lead, w/ eraser, wood cased, hardness: HB	135.00	5	doz	675.00					5	675.00		
	SCOURING PAD, made of synthetic nylon, 140 x 220mm	81.00	25	pack	2,025.00					25	2,025.00		
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	47.00	24	pc	1,128.00					24	1,128.00		
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	47.00	24	pc	1,128.00					24	1,128.00		
	Signature/sticky tab, assorted color, 125sheets pack	50.00	24	pack	1,200.00					24	1,200.00		
	TAPE, PACKAGING, width: 48mm (±1mm)	60.00	15	roll	900.00					15	900.00		
	Sub-Total										89,725.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: OFFICE OF THE GOVERNOR													
	OFFICE SUPPLIES												
	Tape, double adhesive 18x1.0x2	31.00	15	roll	465.00					15	465.00		
	TAPE, TRANSPARENT, width: 24mm (±1mm)	20.00	15	pc	300.00					15	300.00		
	TAPE, TRANSPARENT, width: 48mm (±1mm)	54.00	15	pc	810.00					15	810.00		
	TAPE, MASKING, width: 24mm (±1mm)	53.00	15	pc	795.00					15	795.00		
	Toilet Tissue Paper, 2Ply (100% Recycled)	135.00	30	pack	4,050.00					30	4,050.00		
	Toilet Tissue paper, jumboo roll, 2ply	148.00	35	roll	5,180.00					35	5,180.00		
	Toner, TNP40 for INEO 185	5,019.00	2	unit	10,038.00					2	10,038.00		
	Trashbag, black, 940mmx1016mm, 10pcs per roll/pack, size:XXL	123.00	30	roll	3,690.00					30	3,690.00		
	Sub-Total										25,328.00		
Department/ Office: Provincial Governor's Office													
	OFFICE SUPPLIES												
	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	105.00	10	bottle	1,050.00					10	1,050.00		
	Bondpaper A4 (Copy paper 70gsm subs 20)	335.00	80	ream	26,800.00					80	26,800.00		
	Bondpaper long (Copy paper 70gsm subs 20)	350.00	80	ream	28,000.00					80	28,000.00		
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	50.00	20	box	1,000.00					20	1,000.00		
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	70.00	20	box	1,400.00					20	1,400.00		
	CORRECTION TAPE, 5mmx5m	65.00	10	pc	650.00					10	650.00		
	Envelope - long (brown)	5.00	70	pc	350.00					70	350.00		
	Expandin Folder for legal size	20.00	70	pc	1,400.00					70	1,400.00		
	Fastener (plastic), 50pcs, regular size	60.00	30	box	1,800.00					30	1,800.00		
	Folder, expanding long	30.00	40	pc	1,200.00					40	1,200.00		
	Paper clip - small (vinyl coated) 100's	18.00	50	box	900.00					50	900.00		
	Paper clip - big (vinyl coated) 100's	36.00	50	box	1,800.00					50	1,800.00		
	Record book, 300 pages size:214mmx278mm min	105.00	10	book	1,050.00					10	1,050.00		
	Sub-Total										67,400.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Governor's Office													
	OFFICE SUPPLIES												
	Stamp pad (bed dimension;60mmx100mm)	150.00	5	pc	750.00					5	750.00		
	Stamp pad Ink- black	70.00	10	bottle	700.00					10	700.00		
	Staple wire #35 5000's	65.00	50	box	3,250.00					50	3,250.00		
	Tape (packaging, 48mm")	80.00	15	roll	1,200.00					15	1,200.00		
	Tape (transparent, 48mm")	60.00	20	roll	1,200.00					20	1,200.00		
	Brother DCP-T710W Printer Ink- black	450.00	35	bottle	15,750.00					35	15,750.00		
	Brother DCP-T710W Printer Ink- cyan	450.00	20	bottle	9,000.00					20	9,000.00		
	Brother DCP-T710W Printer Ink- magenta	450.00	20	bottle	9,000.00					20	9,000.00		
	Brother DCP-T710W Printer Ink- yellow	450.00	20	bottle	9,000.00					20	9,000.00		
	Toner TK 1124	5,500.00	15	bottle	82,500.00					15	82,500.00		
	ID Badge 4x3"	17.00	7500	pcs	127,500.00					7500	127,500.00		
	Ballpen black fine 50's (good quality)	600.00	150	box	90,000.00					150	90,000.00		
	Manila paper	6.00	500	pc	3,000.00					500	3,000.00		
	Permanent marker black, fine broad & broad 12's (good quality)	576.00	35	box	20,160.00					35	20,160.00		
	Expanding envelope long w/ garter 100's	1,995.00	75	box	149,625.00					75	149,625.00		
	Vellum paper legal 200gsm, 10's	85.00	95	pack	8,075.00					95	8,075.00		
	Masking tape 2" thick	72.00	50	roll	3,600.00					50	3,600.00		
	Rubber band big (good quality)	295.00	12	box	3,540.00					12	3,540.00		
	Whiteboard marker 12's black & blue	850.00	12	box	10,200.00					12	10,200.00		
	Computer Ink for Epson B/C/M/Y	2,200.00	35	set	77,000.00					35	77,000.00		
	Multi copy copier legal 80gsm subs. 24	395.00	1245	ream	491,775.00					1245	491,775.00		
	Memo pad with logo full colors legal	1,250.00	3	ream	3,750.00					3	3,750.00		
	Signpen, black 1.0, 12's	1,140.00	10	box	11,400.00					10	11,400.00		
	Flash drive, 16gb capacity	289.94	21	pc	6,088.74					21	6,088.74		
	INK CART, EPSON C13T664200 (T6642), cyan	269.50	40	cart	10,780.00					40	10,780.00		
	INK CART, EPSON C13T664300 (T6643), magenta	269.50	40	cart	10,780.00					40	10,780.00		
	INK CART, EPSON C13T664400 (T6644), yellow	269.50	40	cart	10,780.00					40	10,780.00		
	INK CART, EPSON C13T664100 (T6641), black	269.50	50	cart	13,475.00					50	13,475.00		
	Sub-Total										1,183,878.74		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Governor's Office													
	OFFICE SUPPLIES												
	Paper, multi-purpose (copy) legal, 70gsm, 216mmx330mm	120.02	436	ream	52,328.72					436	52,328.72		
	Paper, multi-purpose (copy) A4, 70gsm, 210mmx297mm	136.23	320	ream	43,593.60					320	43,593.60		
	Photo paper, 8.5x13 inches	68.00	16	set	1,088.00					16	1,088.00		
	Record book, 300 pages, size:214mmx278mm min	74.12	19	book	1,408.28					19	1,408.28		
	Record book, 500 pages, size:214mmx278mm min	106.82	20	book	2,136.40					20	2,136.40		
	Stapler, Wire, standard (26/6) #35	20.01	25	boxes	500.25					25	500.25		
	Sticker paper, 8.5x13 inches	42.00	10	set	420.00					10	420.00		
	Tissue, 2ply, 12rolls/pack	79.93	30	pack	2,397.90					30	2,397.90		
	Sub-Total										103,873.15		
Department/ Office: CUYO DISTRICT HOSPITAL													
	OFFICE SUPPLIES												
	Adding machine tape size 57mm	80.00	10	pc	800.00					10	800.00		
	Battery AA 2's	150.00	30	set	4,500.00					30	4,500.00		
	Battery AAA 3's	100.00	30	set	3,000.00					30	3,000.00		
	Battery sqaure 9 volts	214.50	20	pc	4,290.00					20	4,290.00		
	Gel ballpen	30.00	50	pc	1,500.00					50	1,500.00		
	Bond paper A4 (Copr paper 70gsm subs 20)	206.70	100	ream	20,670.00					100	20,670.00		
	Bond paper long (Copr paper 70gsm subs 20	288.55	110	ream	31,740.50					110	31,740.50		
	Bond paper copy paper, short subs 20	240.19	100	ream	24,019.00					100	24,019.00		
	calculator heavy duty	450.00	5	unit	2,250.00					5	2,250.00		
	Carbon paper isostil long blank cunb	1,007.50	1	bx	1,007.50					1	1,007.50		
	Cartolina orange	12.00	50	pc	600.00					50	600.00		
	Cartolina light blue	12.00	50	pc	600.00					50	600.00		
	Cartolina light green	12.00	50	pc	600.00					50	600.00		
	clip medium	20.00	40	pc	800.00					40	800.00		
	clip small	10.00	40	pc	400.00					40	400.00		
	correction tape	70.00	30	pc	2,100.00					30	2,100.00		
	Sub-Total										98,877.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: CUYO DISTRICT HOSPITAL													
	OFFICE SUPPLIES												
	Double Adhesive tape 1"	209.56	20	roll	4,191.20					20	4,191.20		
	Envelope brown long	8.00	500	pc	4,000.00					500	4,000.00		
	Envelope white #10 long	5.00	500	pc	2,500.00					500	2,500.00		
	Folder A4	6.24	1000	pc	6,240.00					1000	6,240.00		
	Folder long	7.54	1000	pc	7,540.00					1000	7,540.00		
	Form birthcertificate revised	396.50	10	pad	3,965.00					10	3,965.00		
	Form Death Certificate	396.50	3	pad	1,189.50					3	1,189.50		
	Glue 130g, non toxic	85.00	20	pc	1,700.00					20	1,700.00		
	Ink stamp pad violet, 30ml best buy	60.00	10	bot	600.00					10	600.00		
	Ink T6641 Black	600.00	20	bot	12,000.00					20	12,000.00		
	Logbook 300 leaves	115.00	20	pc	2,300.00					20	2,300.00		
	Photopaper A4 20's	100.00	10	ream	1,000.00					10	1,000.00		
	Packing tape 2"	50.00	30	roll	1,500.00					30	1,500.00		
	Paper clip small, coated	60.00	15	bx	900.00					15	900.00		
	Paste in a plastic jar with applicator stick	45.50	15	pc	682.50					15	682.50		
	Permanent pen blue	59.28	20	pc	1,185.60					20	1,185.60		
	Permanent pen black	115.00	30	pc	3,450.00					30	3,450.00		
	Record book 200 pages	115.00	30	pc	3,450.00					30	3,450.00		
	Record book 300 pages	115.00	30	pc	3,450.00					30	3,450.00		
	Record book 500 pages	300.00	20	pc	6,000.00					20	6,000.00		
	Stamp pad ink black	65.00	10	bot	650.00					10	650.00		
	Staple wire #10	70.00	40	bx	2,800.00					40	2,800.00		
	Staple wire#35	75.00	40	bx	3,000.00					40	3,000.00		
	Tape 1"	50.00	20	roll	1,000.00					20	1,000.00		
	Tape 2"	60.00	20	roll	1,200.00					20	1,200.00		
	Tape double sided 18mmx10mm	50.00	2	pc	100.00					2	100.00		
	Tape masking 1"	60.00	20	pc	1,200.00					20	1,200.00		
	Typewriter Ribbon	100.00	20	pc	2,000.00					20	2,000.00		
	Whiteboard 1/2 size	2,080.00	2	pc	4,160.00					2	4,160.00		
	Sub-Total										83,953.80		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: CUYO DISTRICT HOSPITAL													
	OFFICE SUPPLIES												
	Whiteboard marker	95.00	20	pc	1,900.00					20	1,900.00		
	Whiteboard marker ink	200.00	7	pc	1,400.00					7	1,400.00		
	Laminating plastic sheet	1,318.20	1	bx	1,318.20					1	1,318.20		
	Labelling Tape	100.00	10	pc	1,000.00					10	1,000.00		
	UPS	1,622.40	1	pc	1,622.40					1	1,622.40		
	Plastic ring binder 1inch	100.00	10	pc	1,000.00					10	1,000.00		
	Plastic ring binder 2inch	100.00	10	pc	1,000.00					10	1,000.00		
	Hospital Form (medical records logbook)	3,900.00	1	pc	3,900.00					1	3,900.00		
	Photocopy machine ink	3,900.00	1	pc	3,900.00					1	3,900.00		
	Sub-Total										17,040.60		
Department/ Office: QUEZON MEDICARE HOSPITAL													
	OFFICE SUPPLIES												
	BATTERY, dry cell, AAA, 1.5 volts, alkaline,	20.68	50	pack	1,034.00					50	1,034.00		
	CLEARBOOK, 20 transparent pockets, for LEGAL size	44.42	20	pc	888.40					20	888.40		
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	16.00	10	bx	160.00					10	160.00		
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	21.87	10	bx	218.70					10	218.70		
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	48.00	10	bx	480.00					10	480.00		
	CORRECTION TAPE, disposable, ausable length:6m min	43.45	48	pc	2,085.60					48	2,085.60		
	CUTTER BLADE, for heavy duty cutter	12.34	4	tube	49.36					4	49.36		
	CUTTER KNIFE, for general purpose	35.03	20	pc	700.60					20	700.60		
	FASTENER, METAL, 70mm between prongs	82.71	10	bx	827.10					10	827.10		
	FOLDER, L-TYPE, PLASTIC, for legal size documents	254.93	2	pack	509.86					2	509.86		
	Sub-Total										6,953.62		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: QUEZON MEDICARE HOSPITAL													
	OFFICE SUPPLIES												
	FOLDER, with TAB, A4	292.12	0.95	pack	277.51					0.95	277.51		
	FOLDER, with TAB, LEGAL	336.81	5	pack	1,684.05					5	1,684.05		
	INK CART, EPSON C13T6664100 (T6641), Black	269.50	10	cart	2,695.00					10	2,695.00		
	MARKER, PERMANENT, bullet type, black	10.21	12	pc	122.52					12	122.52		
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	38.84	20	pad	776.80					20	776.80		
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	7.15	10	bx	71.50					10	71.50		
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	14.76	10	bx	147.60					10	147.60		
	PAPER, MULTI-PURPOSE (COPY) A4, 70GSM,210mmX297mm	163.13	150	ream	24,469.50					150	24,469.50		
	PAPER, MULTI-PURPOSE (COPY), LEGAL,70GSM,216x330mm	184.00	40	ream	7,360.00					40	7,360.00		
	PUNCHER, paper, heavy duty, with two hole guide	138.30	20	pc	2,766.00					20	2,766.00		
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	74.12	10	book	741.20					10	741.20		
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	106.82	15	book	1,602.30					15	1,602.30		
	RULER, plastic, 450mm (18"), width: 38mm min	18.53	20	pc	370.60					20	370.60		
	SCISSORS, symmetrical, blade length: 65mm min	16.42	9	pair	147.78					9	147.78		
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	46.55	24	pc	1,117.20					24	1,117.20		
	STAPLE REMOVER, PLIER-TYPE	26.09	2	pc	52.18					2	52.18		
	Sub-Total										44,401.74		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: QUEZON MEDICARE HOSPITAL													
	OFFICE SUPPLIES												
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	35.78	5	pc	178.90					5	178.90		
	STAPLE WIRE, for heavy duty staplers, (23/17)	43.87	25	bx	1,096.75					25	1,096.75		
	STAPLER, STANDARD TYPE, load cap: 200 staples min	185.30	5	pc	926.50					5	926.50		
	Ballpen, matrix recracrtable, 50's black	12.00	145	pc	1,740.00					145	1,740.00		
	Ballpen, matrix recracrtable, 50's blue	12.00	145	pc	1,740.00					145	1,740.00		
	Ballpen, matrix recracrtable, 50's green	12.00	145	pc	1,740.00					145	1,740.00		
	Ballpen, matrix recracrtable, 50's red	12.00	145	pc	1,740.00					145	1,740.00		
	Birthcertificate form, revised	396.50	3	pad	1,189.50					3	1,189.50		
	Cartolina, Lavander	12.10	25	pc	302.50					25	302.50		
	Cartolina, violet	12.10	25	pc	302.50					25	302.50		
	Cartolina, white	12.10	34	pc	411.40					34	411.40		
	Cartolina, pink	12.10	34	pc	411.40					34	411.40		
	Colored paper, pink, legal size	450.00	1	ream	450.00					1	450.00		
	Colored paper, pink, legal short	400.00	1	ream	400.00					1	400.00		
	Documents holder, stainless (for legal bond	180.00	50	pc	9,000.00					50	9,000.00		
	Index card, 5" by 8" (1/2) 100's	60.00	12	pack	720.00					12	720.00		
	Ink BT 5000 Cyan	490.00	5	bot	2,450.00					5	2,450.00		
	Ink BT 5000 magenta	490.00	5	bot	2,450.00					5	2,450.00		
	Ink BT 5000 yellow	490.00	5	bot	2,450.00					5	2,450.00		
	Ink BT 6000 black	490.00	12	bot	5,880.00					12	5,880.00		
	Ink BT D60 black	490.00	12	bot	5,880.00					12	5,880.00		
	Ink epson (model 3110) black	350.35	42	bot	14,714.70					42	14,714.70		
	Ink epson (model 3110) cyan	350.35	15	bot	5,255.25					15	5,255.25		
	Ink epson (model 3110) magenta	350.35	15	bot	5,255.25					15	5,255.25		
	Ink epson (model 3110) yellow	350.35	15	bot	5,255.25					15	5,255.25		
	Padding glue, 1kg	600.00	2	tin	1,200.00					2	1,200.00		
	Toner kit, TK-1147	6,470.00	10	pc	64,700.00					10	64,700.00		
	Sub-Total										137,839.90		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Aborlan Medicare Hospital													
	OFFICE SUPPLIES												
	Broom, soft (Tambo)	136.00	24	pc	3,264.00					10	1,360.00		
	Cartoliona Assorted Colors / bundle	95.00	15	bdl	1,425.00					1061	100,795.00		
	Cleanser (scoring) Powder 350g	35.00	101	canis	3,535.00					2	70.00		
	Tape Dispenser BIG	135.00	3	pc	405.00					35	4,725.00		
	Marker, Permanent, Bullet type Black	15.00	50	pc	750.00					30	450.00		
	Rocord Book 300 pages	85.00	60	pc	5,100.00					20	1,700.00		
	Electrical tape 18mm x 16 mm balck	25.00	30	roll	750.00					17	425.00		
	Glue all purpose, gross wt 200g	25.00	30	jar	750.00					40	1,000.00		
	Tape trasparent widt 24mm (1mm)	25.00	70	roll	1,750.00					4	100.00		
	Mouse optical, usb connector type	175.00	4	pc	700.00					2	350.00		
	Key Board, USB connection type	500.00	4	pc	2,000.00					60	30,000.00		
	Trash Bag GPP black size XL 10's/pack	145.00	100	pack	14,500.00					205	29,725.00		
	Paper Multicopy Perpose A4 70gsm	165.00	305	ream	50,325.00					225	37,125.00		
	Paper Multicopy Perpose legal 70gsm	185.00	375	ream	69,375.00					7	1,295.00		
	Battery Dry Cell AA 1.5 Volts	25.00	10	pack	250.00					7	175.00		
	Battery Dry Cell AA 1.5 Volts	30.00	10	pack	300.00					11	330.00		
	Toilet Tissue paper 2ply	95.00	24	ream	2,280.00					31	2,945.00		
	Paper Clip plastic coat big size	15.00	45	box	675.00					4	60.00		
	Envelope mailing, white 500's/box	380.00	5	box	1,900.00					5	1,900.00		
	Calculator 10 digit	600.00	3	pcs	1,800.00					2	1,200.00		
	Printer ink -UV-universal ink 100ml black	110.00	50	bot	5,500.00					20	2,200.00		
	Printer ink -UV-universal ink 100ml red	110.00	11	bot	1,210.00					6	660.00		
	Printer ink -UV-universal ink 100ml blue	110.00	11	bot	1,210.00					6	660.00		
	Printer ink -UV-universal ink 100ml yellow	110.00	11	bot	1,210.00					6	660.00		
	Hospital Admission Record Book w/ hospital logo	4,500.00	1	pcs	4,500.00					5	22,500.00		
	Ribbon Cartridge LQ310 for Epson Dot Matrix Printer	250.00	20	pcs	5,000.00					5	1,250.00		
	Sub-Total										243,660.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Accounting Office													
	OFFICE SUPPLIES												
	Aceatate Legal size	18.00	50	pc	900.00					50	900.00		
	Ballpen Black	7.00	1,500	pc	10,500.00					750	5,250.00		
	Drum for bizzhub 185e	7,860.67	1	pc	7,860.67					1	7,860.67		
	Fastener, plastic 8-1/2" 50 sets/box	120.00	40	box	4,800.00					20	2,400.00		
	Folder expanding long green	31.00	400	pc	12,400.00					200	6,200.00		
	Index card with printed headings	5.00	20,000	pc	100,000.00					10000	50,000.00		
	Ink for stamp pad green	50.00	20	bottle	1,000.00					10	500.00		
	ink refill - sign pen black	64.50	240	pcs	15,480.00					100	6,450.00		
	Ribbon Cartridge fo LQ2190	700.00	12	pc	8,400.00					8	5,600.00		
	Scotch tape 2 inches, color green	48.00	50	roll	2,400.00					25	1,200.00		
	Sign pen 0.4 black (for carding use)	75.00	250	pc	18,750.00					170	12,750.00		
	sign pen 0.5 gel -ink Green	55.00	650	pc	35,750.00					350	19,250.00		
	Toner for Bizhub 185e	1,550.00	8	pc	12,400.00					4	6,200.00		
	Cartolina Assorted Colors	98.93	25	bundle	2,473.25					10	989.30		
	Clip Backfold all metal clamping (25mm)	15.95	20	box	319.00					10	159.50		
	Clip Backfold all metal clamping (32mm)	21.87	30	box	656.10					10	218.70		
	Continous Form. Corbonless 3 ply 280 x	1,580.50	8	box	12,644.00					4	6,322.00		
	Continous Form. Corbonless 3 ply 280 x	926.50	4	box	3,706.00					2	1,853.00		
	Correction tape disposable 6m min	43.45	140	pc	6,083.00					70	3,041.50		
	Data Folder made of Chipboard	72.60	50	pc	3,630.00					30	2,178.00		
	Envelope documentary for legal size	971.74	2	box	1,943.48					1	971.74		
	Envelope mailling white	181.37	2	box	362.74					2	362.74		
	Glue, all Purposed, gross weight 200	65.07	3	jar	195.21					3	195.21		
	Index Tab - self adhesive transparent	55.70	30	bottle	1,671.00					30	1,671.00		
	Ink for stamp pad purple violet	32.29	100	bot	3,229.00					50	1,614.50		
	INK Comp. Epson C 13T664200 (T6642),	269.50	8	bot	2,156.00					4	1,078.00		
	INK Comp. Epson C 13T664300	269.50	8	bot	2,156.00					4	1,078.00		
	INK Comp. Epson C 13T664400	269.50	8	bot	2,156.00					4	1,078.00		
	INK Comp. Epson C 13T664100	269.50	30	box	8,085.00					15	4,042.50		
	Sub-Total										151,414.36		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Accounting Office													
	OFFICE SUPPLIES												
	Folder , Pressboard, size, 240mm x	1,000.62	5	pack	5,003.10					3	3,001.86		
	Looseleaf Cover, made of Chipboard, for	702.94	35	set	24,602.90					15	10,544.10		
	Marker flouricent assorted color	46.54	50	pc	2,327.00					20	930.80		
	Sub-Total										14,476.76		
Department/ Office: Provincial Health Office													
	OFFICE SUPPLIES												
	Acetate or Transparency for Colored	19.50	15	box	292.50					15	292.50		
	Air Freshener 280ml	90.00	8	tin	720.00					3	270.00		
	Ballpen Black	12.00	428	pc	5,136.00					188	2,256.00		
	Battery AA 2's	18.43	14	set	258.02					10	184.30		
	Binder Clip Backfold all metal 32mm	21.87	28	box	612.36					10	218.70		
	Board Paper for Calling Card/Specialty	65.00	49	pack	3,185.00					30	1,950.00		
	Board Paper for Calling Card/Specialty	75.00	60	pack	4,500.00					60	4,500.00		
	Bond Paper copy paper A4 subs	163.13	241	ream	39,314.33					53	8,645.89		
	Bond Paper copy paper long subs	184.00	209	ream	38,456.00					50	9,200.00		
	Calculator 12 digits	150.57	2	pc	301.14					1	150.57		
	Cartolina White	22.00	1	pc	22.00					35	770.00		
	Certifecate Holder Plastic A4	55.00	143	pc	7,865.00					77	4,235.00		
	Certifecate Holder Plastic long	55.00	10	pc	550.00					31	1,705.00		
	Clear Book 20 Transparent pockets A4	41.69	8	pc	333.52					3	125.07		
	Clear Book 20 Transparent pockets long	44.42	14	pc	621.88					3	133.26		
	Correction Tape Usable length 6m	43.45	58	pc	2,520.10					3	130.35		
	Cutter Blade Hevy cutter	10.40	2	pc	20.80					9	93.60		
	DCP T700 Ink (B,C,M,Y)	1,800.00	6	set	10,800.00					6	10,800.00		
	Detergent Bar	8.39	39	bar	327.21					24	201.36		
	Dishwashing Liquid 500ml	150.00	10	bot	1,500.00					10	1,500.00		
	Disinfectant Spray 550grams	128.89	53	tin	6,831.17					1	128.89		
	Envelope Documentary Legal 500's	536.67	9	box	4,830.03					4	2,146.68		
	Envelope Documentary A4 500's	403.56	4	box	1,614.24					1	403.56		
	Sub-Total										50,040.73		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Health Office													
	OFFICE SUPPLIES												
	Envelope Expanding kraft board	673.02	1	box	673.02					1	673.02		
	Envelope Expanding kraft board Legal size	773.90	5	box	3,869.50					2	1,547.80		
	Envelope Mailling White	141.77	1	box	141.77					1	141.77		
	Envelope Plastic A4	16.34	51	pc	833.34					25	408.50		
	Envelope Plastice with Handle	123.50	80	pc	9,880.00					20	2,470.00		
	External Hard Drive 1TB 2.5 HDD USB Powered	3,271.40	5	d	16,357.00					1	3,271.40		
	Fastener Metal	82.71	31	box	2,564.01					2	165.42		
	File Organizer data file box made of Chip Board	73.76	3	pc	221.28					3	221.28		
	Flash Drive USB 16GB	289.94	18	pc	5,218.92					3	869.82		
	Folder Fabcy A4	305.19	15	bundle	4,577.85					7	2,136.33		
	Folder Fancy Legal A4	341.16	16	bundle	5,458.56					8	2,729.28		
	Glue Gan Heavy Duty	390.00	1	pc	390.00					2	780.00		
	ID Holder	15.00	134	pc	2,010.00					1	15.00		
	Ink Cartridge 810 black	817.00	6	pc	4,902.00					2	1,634.00		
	Ink Stamp Pad Violet	26.05	5	bottle	130.25					5	130.25		
	INK T6641 Black	300.00	37	pc	11,100.00					3	900.00		
	INK T6642 Cyan	269.50	12	pc	3,234.00					4	1,078.00		
	INK T6643 Magenta	269.50	22	pc	5,929.00					14	3,773.00		
	INK T6644 Yellow	269.50	22	pc	5,929.00					14	3,773.00		
	Insecticide Spray 600ml	145.20	22	can	3,194.40					3	435.60		
	Manila Paper	27.50	3	sleeves	82.50					62	1,705.00		
	Maouse Optical, USB Connection Type	141.48	112	pc	15,845.76					5	707.40		
	Pencil 12's box No. 2	115.00	10	box	1,150.00					10	1,150.00		
	Permanent Marker Flouresent 3 assrted	37.60	13	set	488.80					10	376.00		
	Photo Paper A4 20's	110.50	74	ream	8,177.00					50	5,525.00		
	Record Book 300 pages	74.12	10	pc	741.20					7	518.84		
	Ring Binder Plastic (LCT 1")	62.40	35	pc	2,184.00					10	624.00		
	Sign Pen Black	46.55	100	pc	4,655.00					36	1,675.80		
	Sub-Total										39,435.51		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Health Office													
	OFFICE SUPPLIES												
	Staple Wire 26,16 standard	21.02	56	box	1,177.12					50	1,051.00		
	Storage box 50 liters Capacity	390.75	3	pc	1,172.25					3	1,172.25		
	Tape Double sided 1"	150.00	5	roll	750.00					2	300.00		
	Tape Double sided 2"	181.25	3	roll	543.75					3	543.75		
	Tape Masking 1" 48mm	35.20	29	roll	1,020.80					5	176.00		
	Tape Transparent 1" 24mm	18.37	40	roll	734.80					2	36.74		
	Tape Transparent 1" 48mm	35.20	33	roll	1,161.60					3	105.60		
	Tissue Paper 2ply , 12's	89.93	3.00	pack	269.79					3	269.79		
	TK 439	9,755.00	9.00	tube	87,795.00					2	19,510.00		
	Trash Bag Black 940mm x 1016mm 10pcs	117.37	36.00	pack	4,225.32					8	938.96		
	Envelope Expanding Long Ordinary	3.00	500	pc	1,500.00					500	1,500.00		
	Envelope Expanding A4 Ordinary	2.00	500	pc	1,000.00					500	1,000.00		
	Bond Paper Copy Paper A4 Subs. 20 (70gsm)	246.75	100	ream	24,675.00					100	24,675.00		
	Bond Paper Copy Paper Long Subs. 20 (70gsm)	291.50	50	ream	14,575.00					50	14,575.00		
	Folder for legal size Document 100's	341.16	1	bundle	341.16					1	341.16		
	Folder for A4 size Document 100's	305.19	1	bundle	305.19					1	305.19		
	Lubricating Sheet Shredder 12 pcs/pack	315.00	1	pack	315.00					1	315.00		
	Ring Binder 1 inch	36.00	200	pc	7,200.00					200	7,200.00		
	Ring Binder 3/4 inch	30.00	20	pc	600.00					20	600.00		
	Note Book Steno	12.62	10	pc	126.20					10	126.20		
	Buudog Clips (Backfolds 25mm)	16.00	20	pc	320.00					20	320.00		
	Ink Brother Black BTD 60 BK	700.00	15	pc	10,500.00					15	10,500.00		
	Ink Brother Cyan BT 500C	450.00	6	pc	2,700.00					6	2,700.00		
	Ink Brother Magenta BT 500M	450.00	6	pc	2,700.00					6	2,700.00		
	Ink Brother Yellow BT 500Y	450.00	6	pc	2,700.00					6	2,700.00		
	Rizo Ink Z (EZ 570 A)	2,028.00	5	pc	10,140.00					5	10,140.00		
	Ink Epson Black 774	958.00	15	pc	14,370.00					15	14,370.00		
	Ink Epson Cyan 664	371.00	5	pc	1,855.00					5	1,855.00		
	Ink Epson Magenta 664	371.00	5	pc	1,855.00					5	1,855.00		
	Ink Epson Yellow 664	371.00	5	pc	1,855.00					5	1,855.00		
	Sub-Total										123,736.64		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Roxas Medicare Hospital													
	OFFICE SUPPLIES												
	Ballpen Black	8.00	300	pcs	2,400.00					300	2,400.00		
	Ballpen Blue	8.00	100	pcs	800.00					100	800.00		
	Ballpoint Pen Fine Point, Black	50.00	60	pcs	3,000.00					60	3,000.00		
	Battery Dry cell AA, 1.5 volts, alcaline	44.00	60	pack	2,640.00					60	2,640.00		
	Battery Dry cell AAA, 1.5 volts, alcaline	64.00	50	pack	3,200.00					50	3,200.00		
	Bond Paper A4, Subs 20 gsm	330.00	300	reams	99,000.00					300	99,000.00		
	Bond Paper Legal, Subs 20 gsm	395.00	562	reams	221,990.00					562	221,990.00		
	Calculator Compact electronics 12 digits	620.00	20	unit	12,400.00					20	12,400.00		
	Cartolina regular Violet/purple)	12.00	30	pc	360.00					30	360.00		
	Cartolina regular White	21.00	30	pc	630.00					30	630.00		
	Clip Backfold all metal clamping 32mm	124.00	20	box	2,480.00					20	2,480.00		
	Clip Backfold all metal clamping 50mm	142.00	20	box	2,840.00					20	2,840.00		
	Correction tape disposable	65.00	100	pcs	6,500.00					100	6,500.00		
	Cutter knife for general purpose	64.00	15	pcs	960.00					15	960.00		
	Flash Dirve USB 16G	303.00	3	pcs	909.00					3	909.00		
	Folder with tab legal	487.00	5	pack	2,435.00					5	2,435.00		
	Glue Stick big	36.00	30	pcs	1,080.00					30	1,080.00		
	Ink T6641 Black Epson	520.00	5	bottle	2,600.00					5	2,600.00		
	Ink stamp 20ml black	96.00	20	bottle	1,920.00					20	1,920.00		
	Magazine file box large size made of chip board	256.00	20	pc	5,120.00					20	5,120.00		
	Note pad , stick on 50mmx76mm (2x3)	45.00	10	pad	450.00					10	450.00		
	Note pad , stick on 76mmx100mm (3x4)	55.00	30	pad	1,650.00					30	1,650.00		
	Note pad , stick on 76mmx76mm (3x3)	42.00	10	pad	420.00					10	420.00		
	Permanent, Marker Black	55.00	70	pcs	3,850.00					70	3,850.00		
	Paper Clip vinyl/plastic coat,length; 32 Coated	18.00	75	box	1,350.00					75	1,350.00		
	Paper Clip vinyl/plastic coat,length; 48 Coated	30.00	100	box	3,000.00					100	3,000.00		
	Puncher, paper Heavu Duty, with two hole guide	219.00	10	pcs	2,190.00					10	2,190.00		
	Photo paper 10"s A4	210.00	10	sets	2,100.00					10	2,100.00		
	Record Book 300 pages, size 214mmx278mm	115.00	20	book	2,300.00					20	2,300.00		
	Sub-Total										390,574.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Roxas Medicare Hospital													
	OFFICE SUPPLIES												
	Record Book 500 pages, size 214mmx278mm	175.00	30	book	5,250.00					30	5,250.00		
	Staple wire, standard #35	70.65	150	box	10,597.50					150	10,597.50		
	Stamp Pad, felt, bed dimention: 60mmx100mm min	111.00	10	pcs	1,110.00					10	1,110.00		
	Tape Packaging	47.00	30	roll	1,410.00					30	1,410.00		
	Tape TRAnsparent	42.00	30	roll	1,260.00					30	1,260.00		
	Tapr Double Sided	28.00	30	pcs	840.00					30	840.00		
	Toner Brother Printer	2,015.00	3	pack	6,045.00					3	6,045.00		
	BT D60 BK INK	675.00	15	bottles	10,125.00					15	10,125.00		
	BT 5000C INK	715.00	10	bottles	7,150.00					10	7,150.00		
	BT 5000M INK	715.00	10	bottles	7,150.00					10	7,150.00		
	BT 5000Y INK	715.00	9	bottles	6,435.00					9	6,435.00		
	Sub-Total										57,372.50		
Department/ Office:Provincial Governors Office ENRO													
	OFFICE SUPPLIES												
	Alcohol, Ethyl 68%-70%, Scented, 500ml (-5ml)	100.00	60	Bottle	6,000.00					60	6,000.00		
	Ballpen, Rectractable	12.00	307	Piece	3,684.00					307	3,684.00		
	Battery AA rechargeable, 2's energizer	710.00	12	pack	8,520.00					12	8,520.00		
	Cutter heavu duty large	136.00	20	Piece	2,720.00					20	2,720.00		
	Paper Multicopy A4 80gsm size: 210x297mm	324.00	48	ream	15,552.00					48	15,552.00		
	Paper Multicopy legal 80gsm size: 216x330mm	344.25	47	ream	16,179.75					47	16,179.75		
	Pencil Lead with eraser wood cased	129.60	14	dozen	1,814.40					14	1,814.40		
	Puncher Heavy Duty	942.00	5	Piece	4,710.00					5	4,710.00		
	Scissors 8 1/4" stainless	136.00	12	Piece	1,632.00					12	1,632.00		
	Stapler with remover HD	308.00	12	Piece	3,696.00					12	3,696.00		
	BAttery Dry Cell AA 1.5 volts alkaline	921.50	12	pack	11,058.00					12	11,058.00		
	Battery Rechargeable with charger	815.00	12	set	9,780.00					12	9,780.00		
	Cleaner Toilet Bowl & urinal 900-1000ml cap	209.25	14	bottle	2,929.50					14	2,929.50		
	Envelop Expanding Kraftboard for legal size	956.64	7	box	6,696.48					7	6,696.48		
	Flashdrive	917.00	12	piece	11,004.00					12	11,004.00		
	Sub-Total										105,976.13		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: SANGGUNIANG PANLALAWIGAN - BM PEÑA													
	OFFICE SUPPLIES												
	Staple Wire No. 35	75.00	50	box	3,750.00					50	3,750.00		
	Paper Bond PG, 70 gsm (-5%) size: 216mmx330mm	312.00	100	ream	31,200.00					100	31,200.00		
	Paper Bond PG, 70 gsm (-5%) size A4	290.00	100	ream	29,000.00					100	29,000.00		
	Fastener	62.00	50	box	3,100.00					50	3,100.00		
	Sign Pen, Hi-techpoint V10 grip roller ballpen	117.00	24	pcs	2,808.00					24	2,808.00		
	Sign Pen, black EnerGel 0.5mm ball needle point	117.00	50	pcs	5,850.00					50	5,850.00		
	Pentel Pen Permanent	55.00	12	pcs	660.00					12	660.00		
	Pentel Pen Whiteboard Marker	55.00	12	pcs	660.00					12	660.00		
	Paper Clip Small	20.00	36	box	720.00					36	720.00		
	Paper Clip big	28.00	36	box	1,008.00					36	1,008.00		
	Alcohol 500ml	110.00	40	gals	4,400.00					40	4,400.00		
	Tissue	12.00	50	roll	600.00					50	600.00		
	Rubber band Small	320.00	3	box	960.00					3	960.00		
	Rubber band big	390.00	3	box	1,170.00					3	1,170.00		
	Muriatic Acid	95.00	3	liter	285.00					3	285.00		
	Dishwashing Liquid 500ml	90.00	10	liter	900.00					10	900.00		
	Highlighter Asstd. Color	65.00	24	pcs	1,560.00					24	1,560.00		
	Pencil	95.00	6	box	570.00					6	570.00		
	Plastic Envelop	10.00	36	pcs	360.00					36	360.00		
	Binder Clip Small	20.00	15	box	300.00					15	300.00		
	Binder Clip Medium	35.00	15	box	525.00					15	525.00		
	Binder Clip Big	60.00	15	box	900.00					15	900.00		
	Sub-Total										91,286.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: INFORMATION TECHNOLOGY DIVISION													
	OFFICE SUPPLIES												
	Correction Pen	45.00	12	pcs	540.00					12	540.00		
	Correction Tape	83.00	12	pcs	996.00					12	996.00		
	Glue 40g	30.00	12	pcs	360.00					12	360.00		
	Scotch Tape 1	23.00	12	pcs	276.00					12	276.00		
	Sticky Note 3x4	45.00	12	pads	540.00					12	540.00		
	Plastic Chairs/ Monoblock	600.00	100	pcs	60,000.00					100	60,000.00		
	BOND PAPER LONG (HARD COPY) S-20)	222.00	320	box	71,040.00					320	71,040.00		
	SIGN PEN HI-TECHPOINT V5	95.00	10	pcs	950.00					10	950.00		
	BALLPEN RETRACEBLE	12.00	20	pcs	240.00					20	240.00		
	PENCIL LEAD WITH ERASER, WOOD CASED, HARDNESS	129.60	2	box	259.20					2	259.20		
	PAPER FASTENER PLASTIC, 50SETS/BOX	59.00	20	box	1,180.00					20	1,180.00		
	PAPER CLIP BIG, COATED	36.00	4	box	144.00					4	144.00		
	PAPER CLIP SMALL, COATED	15.00	4	box	60.00					4	60.00		
	RECORD BOOK 300 PAGES	82.50	10	box	825.00					10	825.00		
	FOLDER LONG THICK	8.00	57	pack	456.00					57	456.00		
	EXPANDING ENVELOPE LONG W/ STRING	17.00	40	pack	680.00					40	680.00		
	STAPLER WITH REMOVER	308.00	2	pcs	616.00					2	616.00		
	STAPLE WIRE #35 BIG 1000 PCS MAX (KW-TRIO)	70.65	5	pcs	353.25					5	353.25		
	BINDER CLIP METAL, BACKFOLD, 25MM (LARGE), (4 PCS PER PACK)	21.00	4	box	84.00					4	84.00		
	Sub-Total										139,599.45		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: INFORMATION TECHNOLOGY DIVISION													
	OFFICE SUPPLIES												
	SCISSOR 8 1/4", STAINLESS	136.00	2	pcs	272.00					2	272.00		
	TAPE SCOTCH 1" 24MM X 50Y CLEAR	17.50	10	pcs	175.00					10	175.00		
	CORRECTION TAPE, DISPOSABLE, USABLE LENGTH: 6M MIN	33.75	15	pcs	506.25					15	506.25		
	MARKER PERMANENT BULLET TYPE BLACK	51.30	18	pcs	923.40					18	923.40		
	RULER PLASTIC 12"	41.00	2	pcs	82.00					2	82.00		
	TAPE DOUBLE SIDED 18MMX10Y	33.75	4	pcs	135.00					4	135.00		
	TRASHBAG, BLACK, 940MMX1016MM, 10 PCS PER ROLL	128.00	35	roll	4,480.00					35	4,480.00		
	EPSON C13T664100 (T6641), BLACK	330.75	50	bot	16,537.50					50	16,537.50		
	Sub-Total										23,111.15		
	TOTAL										5,531,522.35		

This is to Cerify that the above procurement plan is accordance with the objectives of this office

Prepared by:

MARY JOYCE CAROL A. OCCIANO
Executive Assisstan I

Reviewed by:

NICOLE FRANCINE P. WU
Administrative Officer IV

ARLENE B. LIBRES
BAC I Secretariat

ATTY. JETHRO M. PALAYON
BAC Chairman

FDP Form 14a - Supplemental Procurement Plan

PROVINCIAL GOVERNMENT OF PALAWAN
SUPPLEMENTAL PROCUREMENT PLAN NO. 11,12,13 and 14
NON PROCUREMENT SERVICES FOR THE 3RD QUARTER, CY 2021

Province, City or Municipality : PALAWAN
Province, City or Municipality :

Plan Control No.
Department/ Office: Narra Municipal Hospital

Planned Amount — Page 1 of 3 pages
Regular | **Contingency** | **Total** | **Date Submitted:**

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	MEDICAL AND DENTAL SUPPLIES												
	Medical Oxygen Refill 1800 pis, 50kgs	1,400.00	790	tank	1,106,000.00					790	1,106,000.00		
	Oxygen Regulator	2,500.00	40	pc	100,000.00					40	100,000.00		
	Oxygen Tank 25KGS	6,000.00	2	tank	12,000.00					2	12,000.00		
	Expanded Newborn Screening Kit	1,750.00	400	kit	700,000.00					400	700,000.00		
	Sub-Total										1,918,000.00		
	OTHER SUPPLIES												
	Alcphol 70% isoprophyl, 500ml	92.00	200	bottle	18,400.00					200	18,400.00		
	Clean Gloves - non sterile Large size x 100's	1,200.00	60	box	72,000.00					60	72,000.00		
	Clean Gloves - non sterile MEdium size x 100's	1,150.00	60	box	69,000.00					60	69,000.00		
	Clean Gloves - non sterile small size x 100's	1,100.00	55	box	60,500.00					55	60,500.00		
	Detergent Bar 95g	1,300.00	2	box	2,600.00					2	2,600.00		
	Detergent Powder 1kg	135.00	75	box	10,125.00					75	10,125.00		
	Disinfectant Solution 4.8 liter/gal	895.00	20	pack	17,900.00					20	17,900.00		
	Disinfectant Spray , 500ml	595.00	20		11,900.00					20	11,900.00		
	Distilled Water for Autoclave 7 liters	130.00	20	bottle	2,600.00					20	2,600.00		
	Facemask 50's	350.00	100	gallon	35,000.00					100	35,000.00		
	Garbage Bag (Black0 -37 x 40, 10 pcs/pack	180.00	50	box	9,000.00					50	9,000.00		
	Garbage Bag (Green) -37 x 40, 10 pcs/pack	180.00	30	pack	5,400.00					30	5,400.00		
	Garbage Bag (Orange) -37 x 40, 10 pcs/pack	180.00	30	pack	5,400.00					30	5,400.00		
	Garbage Bag (YEllow) -37 x 40, 10 pcs/pack	180.00	30	pack	5,400.00					30	5,400.00		
	Mop Head	225.00	20	pack	4,500.00					20	4,500.00		
	Rags (All Cotton) 25's	150.00	10	bundle	1,500.00					10	1,500.00		
	Sub-Total										331,225.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Narra Municipal Hospital													
	OTHER SUPPLIES												
	Soft Broom (Good Quality)	275.00	20	piece	5,500.00					20	5,500.00		
	Tissue Paper (2ply)	30.00	101	roll	3,030.00					101	3,030.00		
	Trash Bag (Black) 15x17x37, 50pcs/pack	600.00	40	pack	24,000.00					40	24,000.00		
	Trash Bag (Green) 15x17x37, 50pcs/pack	600.00	20	pack	12,000.00					20	12,000.00		
	Trash Bag (Orange) 15x17x37, 50pcs/pack	600.00	20	pack	12,000.00					20	12,000.00		
	Trash Bag (Yellow) 15x17x37, 50pcs/pack	600.00	20	pack	12,000.00					20	12,000.00		
	Sub-Total										68,530.00		
	BUILDING AND OTHER STRUCTURES												
	1/2" Dia Upvc Pipe	88.40	300	pcs	26,520.00					300	26,520.00		
	5.5 mm2 THHN cu. Wire	6,230.00	13	box	80,990.00					13	80,990.00		
	160 amps magnetic contractor	19,560.00	1	pcs	19,560.00					1	19,560.00		
	Sealed Recargeble Lead-Acid Battery, npi.2.12fr 12v, 1.2 AH	1,200.00	1	pcs	1,200.00					1	1,200.00		
	Power on Delay Timer, 8 pin	2,500.00	1	pcs	2,500.00					1	2,500.00		
	HDPE SDr17 1/2 300 meter	5,460.00	1	roll	5,460.00					1	5,460.00		
	HDPE SDr17 1" 2870/60m	481.00	1	roll	481.00					1	481.00		
	Round panel 12w LED slim 6"	328.00	60	pcs	19,680.00					60	19,680.00		
	Scutter Plier 8"	328.00	2	pcs	656.00					2	656.00		
	Long nose plier 8"	687.00	2	pcs	1,374.00					2	1,374.00		
	Screw driver (set)	687.00	2	set	1,374.00					2	1,374.00		
	Philip screw (set)	687.00	2	set	1,374.00					2	1,374.00		
	Sub-Total										161,169.00		
	INFORNATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	1000VA UNINTERRUPTIBLE POWER SUPPLY , SERVO TYPE	8,388.00	13	UNIT	109,044.00					13	109,044.00		
	1000VA AUTOMATIC VOLTAGE REGULATOR, SERVO TYPE	6,500.00	7	UNIT	45,500.00					7	45,500.00		
	3000VA AUTOMATIC VOLTAGE REGULATOR, SERVO TYPE	8,400.00	1	UNIT	8,400.00					1	8,400.00		
	COMPUTER DESKTOP 8TH GENERATION	45,000.00	3	UNIT	135,000.00					3	135,000.00		
	3 IN 1 COLORED PRINTER WITH CIS TANK, SCANNER A4, PRINTER SCANNER	11,000.00	6	UNIT	66,000.00					6	66,000.00		
	Sub-Total										363,944.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION			
						1st Quarter	2nd Quarter	3rd Quarter	4th Quarter

						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Narra Municipal Hospital													
	INFORNATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	UNINTERRUPTED POWER SUPPLY	8,500.00	11	UNIT	93,500.00					11	93,500.00		
	COMPUTER KEYBOARD USB PORT	900.00	6	UNIT	5,400.00					6	5,400.00		
	Sub-Total										98,900.00		
	REPAIR AND MAINTENANCE OF MACHINERY AND EQUIPMENT												
	Generator 125Kva	29,690.00	1	unit	29,690.00					1	29,690.00		
	Caster Wheel 6" dia (Rod base)	350.00	20	pcs	7,000.00					20	7,000.00		
	Nylon #250	468.00	20	kilo	9,360.00					20	9,360.00		
	2 Stroke Oil	45.00	100	bottle	4,500.00					100	4,500.00		
	TD40 Cluth kit replacement spare	250.00	4	UNIT	1,000.00					4	1,000.00		
	TD40 Spark Plug	150.00	4	pcs	600.00					4	600.00		
	TD40 Starter	450.00	2	pcs	900.00					2	900.00		
	TD40 Overhaul Gasket Set 6pcs	200.00	5	unit	1,000.00					5	1,000.00		
	TD40 Cylinder and Piston Set	1,500.00	3	unit	4,500.00					3	4,500.00		
	TD40 Spline Gear Box/Gear Head	770.00	3	unit	2,310.00					3	2,310.00		
	ATS Relay 952-2C-220AN	2,000.00	3	pcs	6,000.00					3	6,000.00		
	IC timer CAH3 N2, 1645	600.00	3	pcs	1,800.00					3	1,800.00		
	IC timer CAH3 N2, 1646	600.00	3	pcs	1,800.00					3	1,800.00		
	IC timer JMH-2C, 1706	600.00	1	pcs	600.00					1	600.00		
	Circuit Board ACU, 1HP indoor unit	4,750.00	1	unit	4,750.00					1	4,750.00		
	Circuit Board ACU, 1HP indoor unit	4,750.00	1	unit	4,750.00					1	4,750.00		
	Circuit Board ACU, 1.5HP indoor unit	4,750.00	1	unit	4,750.00					1	4,750.00		
	Circuit Board ACU, 12HP indoor unit	4,750.00	1	unit	4,750.00					1	4,750.00		
	Circuit Board ACU, 12HP indoor unit	4,750.00	1	unit	4,750.00					1	4,750.00		
	Battery 12V, 50Ah	4,000.00	2	unit	8,000.00					2	8,000.00		
	Battery 12V, 70Ah	6,000.00	4	unit	24,000.00					4	24,000.00		
	Analog Fuel Flow Rate Meter	2,450.00	1	unit	2,450.00					1	2,450.00		
	Caster Wheel 6" dia (plate base)	350.00	8	pcs	2,800.00					8	2,800.00		
	Brush Cutter Steel Blade 80 teeth	390.00	2	pcs	780.00					2	780.00		
	Chainsaw BLAde Head for Grass Cutter 9" Brush Cutter	780.00	2	pcs	1,560.00					2	1,560.00		
	Gen. Set Oil Filter - LF3349	1,250.00	4	pcs	5,000.00					4	5,000.00		
	Gen. Set Fuel/Water Separator -FS36244	3,950.00	4	pcs	15,800.00					4	15,800.00		
	Gen. Set Fuel/Water Separator -FS1280	1,275.00	4	pcs	5,100.00					4	5,100.00		
	Gen.Set Fuel Filter - FF5052	775.00	4	pcs	3,100.00					4	3,100.00		
	Gen.Set Radiator CAP	500.00	2	pcs	1,000.00					2	1,000.00		
	Sub-Total										164,400.00		

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter

						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Narra Municipal Hospital													
	REPAIR AND MAINTENANCE OF MACHINERY AND EQUIPMENT												
	Coolant Concentrated	3,040.00	2	pcs	6,080.00					2	6,080.00		
	HOSpital Bed Wheel	1,000.00	20	pail	20,000.00					20	20,000.00		
	Split type Compressor 1.5 HP	7,000.00	2	pcs	14,000.00					2	14,000.00		
	P.E Rope 10mm	2,400.00	4	unit	9,600.00					4	9,600.00		
	Water Meter , 2" dia Heavy Duty cash iron body	15,800.00	1	unit	15,800.00					1	15,800.00		
	Sub-Total										65,480.00		
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												
	FOTON AMBULANCE												
	TIRE 195XR15 TUBELESS	6,400.00	24	PC	153,600.00					24	153,600.00		
	OIL FILTER	542.19	9	PC	4,879.71					9	4,879.71		
	FUEL FILTER CARTRIDGE	516.00	9	PC	4,644.00					9	4,644.00		
	BATTERY 3SMF (MAINTENANCE FREE)	7,485.00	8	PC	59,880.00					8	59,880.00		
	Sub-Total										223,003.71		
	FOR GENERATOR												
	WATER SEPARATOR FOR GENSET FS 36244	1,750.00	5	PC	8,750.00					5	8,750.00		
	OIL FILTER FOR GENSET LF3349	1,350.00	5	PC	6,750.00					5	6,750.00		
	FUEL FILTER FOR GENSET 6732-71-6120	1,300.00	5	PC	6,500.00					5	6,500.00		
	FUEL FILTER FOR GENSET 3931063	990.00	5	PC	4,950.00					5	4,950.00		
	Sub-Total										26,950.00		
	REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES												
	Paint Latex Flat White	2,425.00	7	pail	16,975.00					7	16,975.00		
	Paint Latex Glossy White	2,425.00	7	pail	16,975.00					7	16,975.00		
	Paint Latex Chocolate White	780.00	4	pail	3,120.00					4	3,120.00		
	Paint Epoxy Primer (Gray)	1,200.00	2	gal.	2,400.00					2	2,400.00		
	Masonry Putty	500.00	8	gal.	4,000.00					8	4,000.00		
	Paint Aluminum Silver	780.00	15	gal.	11,700.00					15	11,700.00		
	Paint Thinner	481.00	4	gal.	1,924.00					4	1,924.00		
	Paint Brush 2"	39.00	6	pcs	234.00					6	234.00		
	Paint Brush 4"	104.00	6	pcs	624.00					6	624.00		
	Paint Brush 6"	130.00	6	pcs	780.00					6	780.00		
	Sub-Total										58,732.00		

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

Department/ Office: Narra Municipal Hospital													
	REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES												
	Roller Brush 9" Cotton with Handle	117.00	10	pcs	1,170.00					10	1,170.00		
	All Purpose Silicon Sealant (black)	195.00	20	can	3,900.00					20	3,900.00		
	All Purpose Silicon Sealant (white)	195.00	20	can	3,900.00					20	3,900.00		
	Roof Sealant	1,806.00	3	gal.	5,418.00					3	5,418.00		
	Wood Glue	100.00	4	can	400.00					4	400.00		
	HDPE Hose 1" dia. (Blue)	3,001.00	3	roll	9,003.00					3	9,003.00		
	Compression Coupling 1" (HDPE)	182.00	15	pcs	2,730.00					15	2,730.00		
	Compression Coupling 1" x 3/4" (HDPE)	182.00	15	pcs	2,730.00					15	2,730.00		
	Compression Coupling 1/2" (HDPE)	150.00	16	pcs	2,400.00					16	2,400.00		
	Solvent 400cc	231.00	10	can	2,310.00					10	2,310.00		
	Lavatory Faucet Goose Type	475.00	40	pcs	19,000.00					40	19,000.00		
	Lavatory Faucet	450.00	20	pcs	9,000.00					20	9,000.00		
	Lavatory P-Trap 11/4 (85) Chrome	106.00	40	pcs	4,240.00					40	4,240.00		
	Lavatory Flexible Hose 1/2"	100.00	20	pcs	2,000.00					20	2,000.00		
	Gate Valve Brass 1/2"	299.00	20	pcs	5,980.00					20	5,980.00		
	Compression Tee Equal 1" dia	50.00	40	pcs	2,000.00					40	2,000.00		
	Compression Tee Equal 1/2" dia	40.00	40	pcs	1,600.00					40	1,600.00		
	Compression Tee Equal 1/2" x 1" dia	40.00	40	pcs	1,600.00					40	1,600.00		
	PVC elbow with thread 1/2" dia blue	30.00	40	pcs	1,200.00					40	1,200.00		
	PVC elbow without thread 1/2" dia blue	30.00	40	pcs	1,200.00					40	1,200.00		
	PVC Female adaptor 1/2" dia. Blue	14.00	40	pcs	560.00					40	560.00		
	PVC Male adaptor 1/2" dia. Blue	14.00	40	pcs	560.00					40	560.00		
	PVC Coupling 1/2" dia blue	33.00	39	pcs	1,287.00					39	1,287.00		
	Angle Valve 1/2"	263.00	20	pcs	5,260.00					20	5,260.00		
	Flexible Hose with Knots 1/2 x 16	260.00	7	pcs	1,820.00					7	1,820.00		
	Sub-Total										91,268.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	Server Computer	45,000.00	4	unit	180,000.00					4	180,000.00		
	Client Computer	40,000.00	24	unit	960,000.00					24	960,000.00		
	Laptop Computer	53,000.00	4	unit	212,000.00					4	212,000.00		
	Sub-Total										1,352,000.00		

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

Department/ Office: Narra Municipal Hospital													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	Colored Printer 3in1	10,000.00	10	unit	100,000.00					10	100,000.00		
	Dot Matrix Printer	14,000.00	8	unit	112,000.00					8	112,000.00		
	Standard Colored Printer	14,000.00	11	unit	154,000.00					11	154,000.00		
	UPS	9,700.00	30	unit	291,000.00					30	291,000.00		
	AVR	2,500.00	34	unit	85,000.00					34	85,000.00		
	Biometrics	26,000.00	2	unit	52,000.00					2	52,000.00		
	Feeder Scanner	35,000.00	4	unit	140,000.00					4	140,000.00		
	Sub-Total										934,000.00		
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												
	FOTON AMBULANCE												
	A/C FILTER-TRANSVAN-PV/LDT	689.00	1	PIECE	689.00					1	689.00		
	BRAKE CLEANER 500ML	278.00	1	PIECE	278.00					7	1,946.00		
	OIL FILTER CARTRIDGE	546.77	7	PIECE	3,827.39					1	546.77		
	CLUTCH SLAVE CYLINDER	784.00	1	PIECE	784.00					1	784.00		
	CLUTCH MASTER CYLINDER	335.00	1	PIECE	335.00					1	335.00		
	BELT #NV1AV13X1345C	1,162.00	1	PIECE	1,162.00					1	1,162.00		
	BELT #NV1AV13X990-V	481.00	1	PIECE	481.00					1	481.00		
	FAN BELT #EO49351000137	520.99	1	PIECE	520.99					1	520.99		
	BEARING INNER #1	132.00	1	PIECE	132.00					1	132.00		
	FREON 134A	650.00	1	KILO	650.00					4	2,600.00		
	TRANSMISSION OIL	188.00	4	LITER	752.00					46	8,648.00		
	DIESEL ENGINE OIL 40	273.70	46	LITER	12,590.20					2	547.40		
	WINTERPINE DISINFECTING	750.00	2	LOT	1,500.00					1.5	1,125.00		
	CHANGE OF CLUTCH MASTER	550.00	1.5	LOT	825.00					1.5	825.00		
	CHANGE OF CLUTCH MASTER CYLINDER	550.00	1.5	LOT	825.00					1.5	825.00		
	A/C SYSTEM VACUUMIZATION AND ADD REFRIGEMENT	550.00	1.5	LOT	825.00					2	1,100.00		
	REPLACE BRAKE SHOE	850.00	2	LOT	1,700.00					2	1,700.00		
	Sub-Total										23,967.16		

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount

Department/ Office: Narra Municipal Hospital													
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												
	FOTON AMBULANCE												
	CHANGE OIL MAIN ENGINE & OIL FILTER & FUEL FILTER & A/C FILTER	850.00	14	LOT	11,900.00					14	11,900.00		
	CHANGE BELT & TENSION BEARING	750.00	3	LOT	2,250.00					3	2,250.00		
	CHANGE OIL TRANSMISSION/ REPLACE TIRE	635.71	7	LOT	4,449.97					7	4,449.97		
	OIL FILTER TURBO	551.00	1	PIECE	551.00					1	551.00		
	FUEL FILTER CARTRIDGE	516.00	1	PIECE	516.00					1	516.00		
	BRAKE SHOE	1,151.00	2	PIECE	2,302.00					2	2,302.00		
	TIRE 195 X R15	3,770.00	2	PIECE	7,540.00					2	7,540.00		
	Sub-Total										29,508.97		
	OFFICE EQUIPMENT												
	Binding Machine, Heavy Duty	21,950.00	1	unit	21,950.00					1	21,950.00		
	Office Table 24 x 37 with 3 drawers	9,850.00	10	unit	98,500.00					10	98,500.00		
	Office Chair with Arm rest	4,995.00	10	unit	49,950.00					10	49,950.00		
	Monoblock Chair, Plastic	695.00	153	pcs	106,335.00					153	106,335.00		
	Fili Cabinet Steel, 4 Drawers Wrinkled	21,000.00	1	unit	21,000.00					1	21,000.00		
	Sub-Total										297,735.00		
Department/ Office:Provincial Tourism Office													
	OTHER SUPPLIES AND MATERIALS												
	USB, Personalized design; 16 GB, with case/box	600.00	450	pc	270,000.00					450	270,000.00		
	Glass Plaque	5,000.00	15	pcs	75,000.00					15	75,000.00		
	Sub-Total										345,000.00		
Department/ Office:Information Technology Division													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	UPS 3KVA	75,000.00	1	unit	75,000.00					1	75,000.00		
	Data Cabinet 36u	64,000.00	1	pc	64,000.00					1	64,000.00		
	Laptop	86,000.00	1	unit	86,000.00					1	86,000.00		
	Sub-Total										225,000.00		
Department/ Office:Provincial Social Welfare Development Office													
	POWER SUPPLY SYSTEM												
	Solar Light Installation	140,000.00	1	set	140,000.00					1	140,000.00		
	Sub-Total										140,000.00		

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter

						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Social Welfare Development Office													
	OTHER SUPPLIES AND MATERIALS												
	Hygen Kit for PWD's												
	Alcohol (ethyl, 68-70%,scented, 500ml)	50.00	100	pc	5,000.00					100	5,000.00		
	Bath Soap, 90grams	40.00	500	cake	20,000.00					500	20,000.00		
	Surgical Face Mask, 3ply	108.00	100	box	10,800.00					100	10,800.00		
	Tissue Paper , 3 ply, 4 rolls	122.00	100	pack	12,200.00					100	12,200.00		
	Briefs/Uderwear (3pcs/pack) Small, Medium, Large	200.00	10	pack	2,000.00					10	2,000.00		
	Briefs/Uderwear (3pcs/pack) Medium	200.00	15	pack	3,000.00					15	3,000.00		
	Briefs/Uderwear (3pcs/pack)Large	200.00	3	pack	600.00					3	600.00		
	Bath Soap, 60gmsx162bars/case	4,214.00	10	case	42,140.00					10	42,140.00		
	Toothpaste, Sachet, 144 (2x10g)	1,947.60	10	case	19,476.00					10	19,476.00		
	Shampoo, 14mlx432's	3,088.80	15	case	46,332.00					15	46,332.00		
	Laundry Soap, 380g, 36bars/case	1,120.00	34	case	38,080.00					34	38,080.00		
	Stainless steel ball	66.00	30	pcs	1,980.00					30	1,980.00		
	Scrub Sponge	65.00	30	pcs	1,950.00					30	1,950.00		
	Faucet (Plastic)	80.00	15	pcs	1,200.00					15	1,200.00		
	Cooking , Gas, Refill, 50kg	4,982.00	4	tank	19,928.00					4	19,928.00		
	Slipper, Rubber, Outdoor, Size 8.5	140.00	30	pcs	4,200.00					30	4,200.00		
	Slipper, Rubber, Outdoor, Size 9	140.00	30	pcs	4,200.00					30	4,200.00		
	Slipper, Rubber, Outdoor, Size 10	140.00	30	pcs	4,200.00					30	4,200.00		
	Light Bulb, 23W	169.00	10	pcs	1,690.00					10	1,690.00		
	Flourescent Tube Light, 20W	117.00	6	pcs	702.00					6	702.00		
	Flourescent Tube Light, 40W	130.00	6	pcs	780.00					6	780.00		
	Laundry Powder, 2200g 6pack/case	1,441.00	10	case	14,410.00					10	14,410.00		
	Liquid Stain Remover, 6 Gal/Case	921.00	4	case	3,684.00					4	3,684.00		
	Dishwashing Liquid, 800ml, 16bots/case	9,440.00	3	case	28,320.00					3	28,320.00		
	Basketball, Outdoor, Durable, Size	800.00	6	pcs	4,800.00					6	4,800.00		
	Alcohol 70% Solution	650.00	10	gallon	6,500.00					10	6,500.00		
	Chlorine Granules	150.00	8	kilo	1,200.00					8	1,200.00		
	Disinfectant Spray, 510g	670.00	8	pca	5,360.00					8	5,360.00		
	Didinfectant Concentrate	850.00	5	gallon	4,250.00					5	4,250.00		
	Door Knobs, Single Cylinder, Deadbolt Lock, Stainless	1,300.00	4	pcs	5,200.00					4	5,200.00		
	Paint, Latex, Ivory, 16 Lit/pail	3,640.00	11	pail	40,040.00					11	40,040.00		
	Sub-Total										354,222.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Social Welfare Development Office													

	OTHER SUPPLIES AND MATERIALS													
	Hygen Kit for PWD's													
	Paint Latex, Mahogany	712.00	15	gallon	10,680.00					15	10,680.00			
	Paint Roller, 4"	100.00	10	pcs	1,000.00					10	1,000.00			
	Stainless Steel Letters Signage	25,619.00	1	set	25,619.00					1	25,619.00			
	8 inches Gold (Connot Print)	3,240.00	6	pcs	19,440.00					6	19,440.00			
	Fire Extinguishers Refill (20 Lbs)	1,620.00	3	pcs	4,860.00					3	4,860.00			
	Smoke Detector with battery	1,687.50	3	pcs	5,062.50					3	5,062.50			
	Emergency light (Authomatic)	2,227.00	2	pcs	4,454.00					2	4,454.00			
	Fire Exit Sign (Reflector) 5x12 inches	95.00	20	pcs	1,900.00					20	1,900.00			
	Water Dipper (1 litter) Hevu duty	530.00	4	pcs	2,120.00					4	2,120.00			
	Water Pitcher (stainless Steel) Heavy Duty	48.00	30	meters	1,440.00					30	1,440.00			
	Hose for Water (green)	45.00	60	meters	2,700.00					60	2,700.00			
	Fabric (ponge) 10mtrs. Per color (re, blue,yellow,pink,black and white)	188.00	70	meters	13,160.00					70	13,160.00			
	Fabric for Curtain (Apple green)	33.75	20	pcs	675.00					20	675.00			
	Broon Stick	125.00	10	pcs	1,250.00					10	1,250.00			
	Broom Soft	162.00	8	pcs	1,296.00					8	1,296.00			
	Dust Pan (Heavu Duty, stainless)	2,500.00	2	pcs	5,000.00					2	5,000.00			
	Doish Cabinet (hevy Duty with 2 drawers)	446.00	10	pcs	4,460.00					10	4,460.00			
	Wide Cleaning Mop (Heavy Duty)	475.00	2	pcs	950.00					2	950.00			
	Extension wire (4 outlet, 6 metrs)	51.30	20	pcs	1,026.00					20	1,026.00			
	Sponge (heavu duty)	2,544.75	1	pcs	2,544.75					1	2,544.75			
	Stand Fan 16 inches heavy duty	49.00	20	pcs	980.00					20	980.00			
	Steel Wool (heavy duty)	350.00	3	pcs	1,050.00					3	1,050.00			
	Pail (big) heavy duty	350.00	3	pcs	1,050.00					3	1,050.00			
	Sub-Total										112,717.25			
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT													
	Engine Oil #40	3,000.00	2	pail	6,000.00					2	6,000.00			
	Oil Filter	1,937.00	2	pcs	3,874.00					2	3,874.00			
	Deepdish Matting for triton Strada 2021	3,500.00	1	set	3,500.00					1	3,500.00			
	Electrict high Pressure Washer 1.5HP	11,500.00	1	unit	11,500.00					1	11,500.00			
	Fuel Filter	2,262.00	2	pcs	4,524.00					2	4,524.00			
	Gasket Engine Oil Pan Drain Plug	270.00	2	pcs	540.00					2	540.00			
	Sub-Total										29,938.00			

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Social Welfare Development Office													

	FODD SUPPLIES													
	Cooking OIL, Vegitable, 16kg GWT	1,950.00	5	can	9,750.00					5	9,750.00		
	Sardines in Tomato Sauce, 100tin/case 155g/tin	2,000.00	6	case	12,000.00					6	12,000.00		
	Corned Beef (48 tins x 150 gms)	2,121.60	12	case	25,459.20					12	25,459.20		
	sardine in Oil (48 tins x 150 grams)	1,550.00	5	case	7,750.00					5	7,750.00		
	Beff loaf (150 grams x 48)	1,248.00	10	case	12,480.00					10	12,480.00		
	Evaporated Milk (48 x 410 ML)	2,340.00	5	case	11,700.00					5	11,700.00		
	Coffee (instant-60 sachet x 25grams)	1,560.00	8	case	12,480.00					8	12,480.00		
	Energy Drinks (12 sachetx22grams)	4,368.00	2	case	8,736.00					2	8,736.00		
	Sugar (wash), 50kg/sack	3,250.00	5	sack	16,250.00					5	16,250.00		
	Bihon (24 x 1/2 kl)	998.40	5	case	4,992.00					5	4,992.00		
	Spaghetti with sauce, 1kg	185.00	30	packs	5,550.00					30	5,550.00		
	Chesse, 165grams	78.00	23	packs	1,794.00					23	1,794.00		
	Fruit Cocktail, 3kg	325.00	16	can	5,200.00					16	5,200.00		
	Softdrinks, 1.5 lits./bot	940.00	3	case	2,820.00					3	2,820.00		
	Softdrinks, 500ml, in can	775.00	5	case	3,875.00					5	3,875.00		
	Mineral Water, 500ml/bottle/24bot/case	240.00	6	case	1,440.00					6	1,440.00		
	Biscuit Assorted, 30 bags/case	2,704.00	5	case	13,520.00					5	13,520.00		
	Soy Sauce (4gallon per case)	858.00	3	case	2,574.00					3	2,574.00		
	Vinegar (4 gal/case)	754.00	3	case	2,262.00					3	2,262.00		
	Instant Noodlea (48 pcs z 55grams)	1,029.60	5	case	5,148.00					5	5,148.00		
	Rock Salt (25kls/sack)	238.00	2	sack	476.00					2	476.00		
	Onion (Sibuyas)	140.00	80	kilos	11,200.00					80	11,200.00		
	Garlic (Bawang)	200.00	50	kilos	10,000.00					50	10,000.00		
	Rice, Commercial, 50kls/Sack	2,500.00	45	sack	112,500.00					45	112,500.00		
	Sub-Total										299,956.20		
Department/ Office:Provincial Health Office													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Aneroid Sphygmomanometer with doble-Head Stetchoscope Set Blood Pressure Monitor and Heart Beat Monitoring	3,240.00	318	unit	1,030,320.00					318	1,030,320.00		
	Surgical Blade G15 100's	385.00	22	box	8,470.00					22	8,470.00		
	HIV Antiobody tesk kits (30's) (Branded - DOH Accredited)	5,500.00	185	box	1,017,500.00					185	1,017,500.00		
	Sub-Total										2,056,290.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Health Office													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Surgical Tape/Plaster 1 inch 12's	570.00	20	box	11,400.00					20	11,400.00		

	Povidone Iodine 10% Solution Topical	1,200.00	4	gallon	4,800.00					4	4,800.00		
	Sub-Total										16,200.00		
	OTHER SUPPLIES												
	Adolescent Health Kit (Cloth Bag with print, to Follow design- Pink & Blue	2,401.00	800	kit	1,920,800.00					800	1,920,800.00		
	Alcohol Spray plain with hook 1560ml 1pc	32.00	800	bot	25,600.00					800	25,600.00		
	Bath soap	35.00	800	bar	28,000.00					800	28,000.00		
	Deodorant sachet	10.00	4,800	sachet	48,000.00					4,800	48,000.00		
	Shampoo Sachet 12ml	39.00	800	sachet	31,200.00					800	31,200.00		
	Maouthwash 60ml	37.00	800	bot	29,600.00					800	29,600.00		
	Sanitary Napkin 8pads pack	21.00	533	pack	11,193.00					533	11,193.00		
	Toothbrush - Adult	25.00	800	pv	20,000.00					800	20,000.00		
	Toothpaste 50ml	43.00	800	tube	34,400.00					800	34,400.00		
	Facemask 25pcs pack	30.00	800	pack	24,000.00					800	24,000.00		
	Alcohol 500ml	105.00	800	bot	84,000.00					800	84,000.00		
	Mother & Kit Baby kit	650.00	450	kit	292,500.00					450	292,500.00		
	Sub-Total										2,549,293.00		
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	Tire #205x70R15	11,650.00	4		46,600.00					4	46,600.00		
	Battery #3SMF, Maintenance Free	8,800.00	1		8,800.00					1	8,800.00		
	Oil Filter #909 15 YZZD2	980.00	4		3,920.00					4	3,920.00		
	Air Filter elemant	120.00	4		480.00					4	480.00		
	Cabin Filter	1,050.00	2		2,100.00					2	2,100.00		
	Brake Shoe	2,550.00	2		5,100.00					2	5,100.00		
	Barake Pad	2,675.00	5		13,375.00					5	13,375.00		
	Timing Belt	4,950.00	1		4,950.00					1	4,950.00		
	Bulb 12Vdouble contact	55.00	10		550.00					10	550.00		
	Bulb 12V Single contact	54.00	10		540.00					10	540.00		
	Radiator Fan Assembly	8,775.00	1		8,775.00					1	8,775.00		
	Sub-Total										95,190.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Aborlan Medicare Hospital													
	MEDICAL DENTAL AND LABORATORY SUPPLIES												
	Medical Oxygen Cylinder , standard 50 kgs	8,000.00	30	tank	240,000.00					30	240,000.00		

	Medical Gas Inhalation 1800 Lbs/tank	1,400.00	200	tank	280,000.00					200	280,000.00		
	Styrofoam Dryview DVD Laser Imaging Film 14" x 17"	35,840.00	15	box	537,600.00					15	537,600.00		
	X-RAY FILM ENVELOP 14" x 17"	12.00	3000	PC	36,000.00					3000	36,000.00		
	THERMAL PAPER SONY TYPE V	1,800.00	50	roll	90,000.00					50	90,000.00		
	Dry View Imaging Film 14" x 17" for X-Ray Machine	318,800.00	1	PC	318,800.00					1	318,800.00		
	Sub-Total										1,502,400.00		
	REPPAIR AND MAINTENANCE OF BUILDING AND OTHER STUCTURE												
	Refrigerants	3,500.00	4	tank	14,000.00					4	14,000.00		
	Copper tube Bender	1,800.00	1	pc	1,800.00					1	1,800.00		
	Brazing Torch	950.00	1	set	950.00					1	950.00		
	Butane	75.00	4	bot	300.00					4	300.00		
	Flairing Tools	425.00	1	set	425.00					1	425.00		
	Copper Tube (soft drawn) 1/4"	836.00	3	roll	2,508.00					3	2,508.00		
	Insulatiuon Tape	440.00	10	roll	4,400.00					10	4,400.00		
	Rubber Tube Insolation	60.00	40	mts	2,400.00					40	2,400.00		
	Water Closet, Tank Type with Accsseories	5,000.00	2	pc	10,000.00					2	10,000.00		
	Water Closet, Flush Button	350.00	6	pc	2,100.00					6	2,100.00		
	Urinal	5,000.00	1	pc	5,000.00					1	5,000.00		
	Lavatory Wall Hung	4,500.00	2	pc	9,000.00					2	9,000.00		
	Solvent Cement, 400ml	250.00	9	pc	2,250.00					9	2,250.00		
	Tox #6 Wi Metal Screw	120.00	4	box	480.00					4	480.00		
	Cutting Blacde Bif Size	68.00	6	pc	408.00					6	408.00		
	LED Bulb 18w/E27 Daylight	620.00	2	pc	1,240.00					2	1,240.00		
	Pin Light 6" White	169.00	150	pc	25,350.00					150	25,350.00		
	Pin Light 6" White	152.00	180	pc	27,360.00					180	27,360.00		
	Rubber Male Plug (heavy Duty)	54.00	8	pc	432.00					8	432.00		
	Flood Light 70 watts	2,800.00	3	pc	8,400.00					3	8,400.00		
	Rubber Tape Big	72.00	20	troll	1,440.00					20	1,440.00		
	2.0mm2 TTH Copper Wire	2,400.00	4	box	9,600.00					4	9,600.00		
	3.5mm2 TTH Copper Wire	3,456.00	4	box	13,824.00					4	13,824.00		
	Sub-Total										143,667.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Aborlan Medicare Hospital													
	REPPAIR AND MAINTENANCE OF BUILDING AND OTHER STUCTURE												
	5.5mm2 TTH Copper Wire	5,328.00	4	box	21,312.00					4	21,312.00		
	20mm dia. UPC Clamp (pack)	6,468.00	1	roll	6,468.00					1	6,468.00		
	20mm dia. UPC Pipe	250.00	4	pack	1,000.00					4	1,000.00		

	QDE White Semi Gloss	72.00	25	pc	1,800.00					25	1,800.00		
	Flatwall Enamel White	725.00	5	gal	3,625.00					5	3,625.00		
	QDE Chocolate Brown	687.00	4	gal	2,748.00					4	2,748.00		
	QDE Enamel Brown	626.00	4	gal	2,504.00					4	2,504.00		
	QDE Enamel Brown	626.00	4	gal	2,504.00					4	2,504.00		
	Sub-Total										41,961.00		
	REPAIR AND AMINTENANCE TRANSPORTATION EQUIPMENT												
	FOTON AMBULANCE												
	Steering Fluid	313.00	2	bot	626.00					2	626.00		
	BRAke Fluid Dot 24x300ml	81.00	4	bot	324.00					4	324.00		
	Diesel Engine Oil Rim	275.00	48	liter	13,200.00					48	13,200.00		
	Gear Oil 140	244.00	7	liter	1,708.00					7	1,708.00		
	Gear Oil Sea 90	187.19	7	liter	1,310.33					7	1,310.33		
	A,bulance Sticker and Installation	3,000.00	1	lot	3,000.00					1	3,000.00		
	Body Repaint (wash Over)	55,000.00	1	lot	55,000.00					1	55,000.00		
	Change of Fuel injector unit and injection pump gear	580.00	20	lot	11,600.00					20	11,600.00		
	Change or Rear Axle Brake Shoe Lining	550.00	1	lot	550.00					1	550.00		
	Chage Oil Main Engine And Shoe Lining	759.60	15	lot	11,394.00					15	11,394.00		
	Fulldown Tank, Clean Fuel System & reset Insite using insite Tool	750.00	1	lot	750.00					1	750.00		
	General Clening of Fuel System and calibration supply pump	15,000.00	3	lot	45,000.00					3	45,000.00		
	General Preventive Maintenance Schedule	683.33	1	lot	683.33					1	683.33		
	Replace Injector & Road Teat	631.25	5	lot	2,840.63					5	2,840.63		
	reset Insite Tool & Clean Fuel System	1,150.00	16	lot	18,400.00					16	18,400.00		
	reset Insite Tool & Clean Fuel System	1,150.00	1	lot	1,150.00					1	1,150.00		
	Under Chasis General Repair	550.00	4	lot	1,925.00					4	1,925.00		
	Change of Belt	560.00	3	lot	1,400.00					3	1,680.00		
	A/C Filter TRAnsvan - PV/LDT	393.33	3	pc	1,179.99					1	393.33		
	Sub-Total										171,534.62		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Aborlan Medicare Hospital													
	REPAIR AND AMINTENANCE TRANSPORTATION EQUIPMENT												
	FOTON AMBULANCE												
	Belt # NV1AV13X1345C	1,162.00	1	pc	1,162.00					1	1,162.00		
	Belt # NV1AV13X990	481.00	1	pc	481.00					2	962.00		
	BRAke Cleaner 500ml	277.45	2	pc	554.90					1	277.45		

	Fan Belt #E049351000137	520.99	1	pc	520.99					1	520.99		
	Fan Belt #T66401007	669.00	1	pc	669.00					1	669.00		
	Filter #CX0712E2	516.00	1	pc	516.00					1	516.00		
	Fuel Filter	516.00	1	pc	516.00					5	2,580.00		
	Injectior #E049332000109	18,540.50	5	pc	92,702.50					8	148,324.00		
	Oil Filter Cartridge	529.42	8	pc	4,235.36					1	529.42		
	Propeller Cross Joint	888.00	1	pc	888.00					1	888.00		
	V-Belt	405.00	1	pc	405.00					1	405.00		
	Brake Shoe Leading & Trailing BJ	1,883.00	1	set	1,883.00					1	1,883.00		
	Sub-Total										158,716.86		
	OTHER SUPPLIES AND MATERIALS												
	Hand Washing Liquid 1 liter/bot	175.00	22	pc	3,850.00					22	3,850.00		
	Broom, Soft (tambo)	136.00	10	pc	1,360.00					10	1,360.00		
	Disinfectant Solution 4.8 lited gal	250.00	60	gal	15,000.00					60	15,000.00		
	Detergent Powder Soap 550g	150.00	300	pc	45,000.00					300	45,000.00		
	Bed Sheet with Hospital Logo Color light blue, single bed	920.00	100	pc	92,000.00					100	92,000.00		
	Dishwashing liquid 1 liter/ bot	200.00	30	bot	6,000.00					30	6,000.00		
	Door mat , cloth Cotton Medium size	100.00	45	pc	4,500.00					45	4,500.00		
	Mop Head cotton	175.00	20	pc	3,500.00					20	3,500.00		
	Step Bin w/ cover medium size: red	850.00	3	pc	2,550.00					3	2,550.00		
	Step Bin w/ cover medium size: Black	850.00	26	pc	22,100.00					26	22,100.00		
	Step Bin w/ cover medium size: Green	850.00	26	pc	22,100.00					26	22,100.00		
	Step Bin w/ cover medium size: Yellow	150.00	3	pc	450.00					3	450.00		
	Garbage bag, Black size large 10's/pack	150.00	517	pack	77,550.00					517	77,550.00		
	Garbage bag, Yellow size large 10's/pack	150.00	100	pack	15,000.00					100	15,000.00		
	Garbage bag, Black size small 10's/pack	125.00	1000	pack	125,000.00					1000	125,000.00		
	Garbage bag, Black size medium 10's/pack	150.00	200	pack	30,000.00					200	30,000.00		
	Garbage bag, yellow size small 10's/pack	150.00	50	pack	7,500.00					50	7,500.00		
	Pure Distilled water 6 liters / gal	500.00	40	gal	20,000.00					40	20,000.00		
	Sub-Total										493,460.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Aborlan Medicare Hospital													
	OTHER SUPPLIES AND MATERIALS												
	Froasted Window Film/meter	175.00	30	meter	5,250.00					30	5,250.00		
	Garden Gloves Rabberized size Large	850.00	6	pc	5,100.00					6	5,100.00		
	Lighted Acrylic signage with acrilic cut out letters 39.37" x 39.37"	850.00	2		1,700.00					2	1,700.00		
	Lighted Acrylic signage with acrilic cut out letters 14" x 50"	74,485.00	1	pc	74,485.00					1	74,485.00		

	Sticker on Sintra board (Logos) 9.05" x 09.05"	64,605.00	1	pc	64,605.00					1	64,605.00		
	Sticker on Sintra board (Philhealth Logo) 15.8" x 15.74"	1,225.00	5	pc	6,125.00					5	6,125.00		
	Sticker on Sintra board (PSDWO Logo) 15.8" x 15.74"	2,325.00	10	pc	23,250.00					10	23,250.00		
	Sticker on Sintra board (PCSO Logo) 8.9" x 6.4"	500.00	1	pc	500.00					1	500.00		
	Sticker on Sintra board (Open space Logo) 22.8" x 22.04"	500.00	1	pc	500.00					1	500.00		
	Stainless Build Up Letters 12" x 142"	300.00	1	pc	300.00					1	300.00		
	Stainless Build Up Cut out Letters (SPPH Medical Main Building) 37" x 58"	250.00	1	pc	250.00					1	250.00		
	Stainless Build Up Cut out Letters (SPPH Medical Main Building)75" x 121"	117,300.00	1	pc	117,300.00					1	117,300.00		
	Stainless Build Up Cut out Letters (SPPH Medical Main Building)75" x 121"	483,750.00	1		483,750.00					1	483,750.00		
	Sub-Total										783,115.00		
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												
	FOTON AMBULANCE												
	TIRE 195XR15 TUBELESS	6,400.00	62	PC	396,800.00					62	396,800.00		
	OIL FILTER	542.19	17	PC	9,217.23					17	9,217.23		
	FUEL FILTER CARTRIDGE	516.00	18	PC	9,288.00					18	9,288.00		
	BATTERY 3SMF (MAINTENANCE FREE)	7,485.00	16	PC	119,760.00					16	119,760.00		
	Sub-Total										535,065.23		
	FOR GENERATOR												
	WATER SEPARATOR FOR GENSET FS 36244	1,750.00	12	PC	21,000.00					12	21,000.00		
	Sub-Total										21,000.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Aborlan Medicare Hospital													
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												
	FOR GENERATOR												
	OIL FILTER FOR GENSET LF3349	1,350.00	12	PC	16,200.00					12	16,200.00		
	FUEL FILTER FOR GENSET 6732-71-6120	1,300.00	12	PC	15,600.00					12	15,600.00		
	FUEL FILTER FOR GENSET 3931063	990.00	12	PC	11,880.00					12	11,880.00		
	Sub-Total										43,680.00		
Department/ Office:Peace and Order Program													

	FUEL , OIL AND LUBRICANTS												
	Diesel	52.00	13,392	liters	696,384.00					13,392	696,384.00		
	Gasoline	67.00	800	liters	53,600.00					800	53,600.00		
	Sub-Total										749,984.00		
Department/ Office:Provincial Engineering Office													
	REPAIR AND MAINTENANCE OF MACHINARY AND EQUIPMENT												
	Repair and calibration of Compression Teasting Machine (SOILD TEST CT-750) Compression & Flexural gauges	29,805.00	2	unit	59,610.00					2	59,610.00		
	Sub-Total										59,610.00		
	MEDICAL EQUIPMENT												
	High-Flow Heated Respiratory Humidifier	454,500.00	10	unit	4,545,000.00					10	4,545,000.00		
	Medical Ventilator	752,450.00	10	unit	7,524,500.00					10	7,524,500.00		
	Laryngoscope set, adult	26,058.00	13	unit	338,754.00					13	338,754.00		
	Autoclave	252,500.00	2	unit	505,000.00					2	505,000.00		
	Manual Resucitator (Adult), Silicone	1,818.00	30	unit	54,540.00					30	54,540.00		
	Manual Resucitator (Pedia), Silicone	1,818.00	30	unit	54,540.00					30	54,540.00		
	Aneroid Sphygmomanometer with Stand, Adult cuff	10,140.00	6	unit	60,840.00					6	60,840.00		
	Aneroid Sphygmomanometer with Stand, Pedia cuff	10,140.00	5	unit	50,700.00					5	50,700.00		
	Fingertip Pulse Oximeter	1,750.00	20	unit	35,000.00					20	35,000.00		
	Medical penlight	373.00	25	unit	9,325.00					25	9,325.00		
	Digital Stethoscope	6,819.50	58	unit	395,531.00					58	395,531.00		
	Ultraviolet Sterilization Light	5,695.00	85	unit	484,075.00					85	484,075.00		
	Automatic Soap Dispenser	1,500.00	20	unit	30,000.00					20	30,000.00		
	Sub-Total										14,087,805.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Engineering Office													
	MEDICAL EQUIPMENT												
	Medical Oxygen Regulator	1,500.00	28	unit	42,000.00					28	42,000.00		
	Infrared Forehead Thermometer	1,300.00	15	unit	19,500.00					15	19,500.00		
	Heavy Duty Compressor System	9,489.00	51	unit	483,939.00					51	483,939.00		
	Digital Blood Pressure Monitor	8,500.00	40	unit	340,000.00					40	340,000.00		
	Patient Chart Holder	1,069.20	25	unit	26,730.00					25	26,730.00		

	Sub-Total										912,169.00		
Department/ Office:Special Civilian Armed Auxillary													
	OFFICE EQUIPMENT												
	Air Conditioner, Split Type, 2.0HP, Inverter with Installation Services	73,800.00	2	unit	147,600.00					2	147,600.00		
	Laminating Machine	5,265.00	1	unit	5,265.00					1	5,265.00		
	Sub-Total										152,865.00		
Department/ Office:Provincial Disater Risk Reduction Management Office													
	OFFICE EQUIPMENT												
	Split Tyoe Aircon 2.5HP - Power Supply 220v/6Hz; Cooling Capacity: 23, 400	69,000.00	5	set	345,000.00					5	345,000.00		
	Split Tyoe Aircon 2.5HP - Power Supply 220v/6Hz; Cooling Capacity: 19,000	53,500.00	8	set	428,000.00					8	428,000.00		
	Microwave 230V	4,062.50	4	set	16,250.00					4	16,250.00		
	Front Load Washer	36,393.00	2	set	72,786.00					2	72,786.00		
	Refrigerator	31,843.00	2	set	63,686.00					2	63,686.00		
	Water Dispenser	6,757.00	5	set	33,785.00					5	33,785.00		
	Industrial Fan	7,797.00	3	set	23,391.00					3	23,391.00		
	Rice Cooker	4,287.00	3	set	12,861.00					3	12,861.00		
	Airpot-4	2,120.00	2	set	4,240.00					2	4,240.00		
	Sub-Total										999,999.00		
	MOTOR VEHICLE												
	PICK UP	1,600,000.00	1	UNIT	1,600,000.00					1	1,600,000.00		
	Sub-Total										1,600,000.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	Brown Rice Bar 25g Rady-to-eat- food bar	32.50	5000	pcs	162,500.00					5000	162,500.00		
	4K Graphic Drawing Monitor	142,996.43	1	set	142,996.43					1	142,996.43		
	Sub-Total										305,496.43		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Disater Risk Reduction Management Office													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	Rice-Mongo Curls-Iron Zinc Fortified 50g pack Ready-to-eat-food	25.00	5000	pcs	125,000.00					5000	125,000.00		
	Complementary Food 25g - Chocolate Flavor	28.00	5000	pcs	140,000.00					5000	140,000.00		
	Micronutrient Powder 2g/sachet	5.00	5000	sachet	25,000.00					5000	25,000.00		
	Iron Fortified Rice 1kg/pack	75.00	5000	packs	375,000.00					5000	375,000.00		
	Enhanced Nutribun 80g	15.00	5000	pcs	75,000.00					5000	75,000.00		

	Rice-Mongo Blend 30g/pack	15.00	5000	packs	75,000.00					5000	75,000.00			
	Rice-Mongo Blend Chocolate Flavor 450kcal 100g/pack	20.00	5000	packs	100,000.00					5000	100,000.00			
	Sub-Total										915,000.00			
	RENT EXPENSES													
	Accomodation with meals	1,000.00	1000	pax	1,000,000.00					1000	1,000,000.00			
	Rent Expense for Incident Management Team Camp	200,000.00	5	months	1,000,000.00					5	1,000,000.00			
	Sub-Total										2,000,000.00			
	DRUGS AND MEDICINES EXPENSES													
	Ascorbic Acid (Vitamin C) - 500 mg Tablet, 100 Tablets/Box	130.00	138461	box	17,999,930.00					138461	17,999,930.00			
	Power Supply Systems Generator Set	1,025,000.00	1	set	1,025,000.00					1	1,025,000.00			
	Sub-Total										19,024,930.00			
Department/ Office:Dr. Jose Rizal District Hospital														
	MEDICAL, DENTAL AND LABORATORY SUPPLIES													
	Expanded Newborn Screening Collection	1,750.00	50	kit	87,500.00					50	87,500.00			
	Sub-Total										87,500.00			
	REPAIR AND MAINTENANCE TANSPORTATION EQUIPMENT													
	Brake Fluid Dot	212.00	3	liter	636.00					3	636.00			
	Coolant	277.00	1	liter	277.00					1	277.00			
	Diesel Engine Oil Rim	273.00	82	liter	22,386.00					82	22,386.00			
	Different Oil	240.00	3	liter	720.00					3	720.00			
	Steering Fluid	302.00	2	liter	604.00					2	604.00			
	Transmission Oil	238.00	3	liter	714.00					3	714.00			
	Replace Thrust Bar Bushing	750.00	3	lot	2,250.00					3	2,250.00			
	Sub-Total										27,587.00			

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Dr. Jose Rizal District Hospital													
	REPAIR AND MAINTENANCE TANSPORTATION EQUIPMENT												
	Ambulance Stickeer and installation	3,000.00	1	lot	3,000.00					1	3,000.00		
	Changeof Parking Brake Cable	1,150.00	1	lot	1,150.00					1	1,150.00		
	Channge Oil Steering Fluid & Transmission Oil & Differential Oil & Repalace A/C Filter	700.00	4	lot	2,800.00					4	2,800.00		
	Change Oil Main Engine & Oil Filter	790.00	20	lot	15,800.00					20	15,800.00		
	General repair	659.09	6	lot	3,625.00					6	3,625.00		
	Repalce Bearing Pad Traveller	850.00	2	lot	1,700.00					2	1,700.00		

	Repalce Break Shoe Leading & Tailing	550.00	4	lot	2,200.00					4	2,200.00		
	Replace Horn	790.00	3	lot	1,975.00					3	1,975.00		
	Turbo Cleaningand Exhaust Cleaning	550.00	4	lot	2,200.00					4	2,200.00		
	A/C Filter-Transvan -PV/LDT	658.00	3	pc	1,974.00					3	1,974.00		
	Brake Cleaner 500ml	277.45	3	pc	832.35					3	832.35		
	Brake Pads - Traveller	1,024.00	4	set	4,096.00					4	4,096.00		
	Brake Shoe Leading & trailing BJ	1,883.00	2	set	3,766.00					2	3,766.00		
	Fuel Filter Cartridge	516.00	1	pc	516.00					1	516.00		
	Fuel Filter Element	950.00	1	pc	950.00					1	950.00		
	NFP -Horn	1,275.00	1	pc	1,275.00					1	1,275.00		
	Oil Filter	554.09	14	pc	7,757.26					14	7,757.26		
	Parking Brake Control Handle & Cable	2,394.00	1	pc	2,394.00					1	2,394.00		
	Shock Absorber Left	2,243.00	1	pc	2,243.00					1	2,243.00		
	Shock Absorber Right	2,243.00	1	pc	2,243.00					1	2,243.00		
	Trhrust Bar Bushing	504.00	2	pc	1,008.00					2	1,008.00		
	Steering Fluid	313.00	2	bot	626.00					2	626.00		
	BRAke Fluid Dot 24x300ml	81.00	4	bot	324.00					4	324.00		
	Diesel Engine Oil Rim	275.00	48	liter	13,200.00					48	13,200.00		
	Gear Oil 140	244.00	7	liter	1,708.00					7	1,708.00		
	Gear Oil Sea 90	187.19	7	liter	1,310.33					7	1,310.33		
	A,bulance Sticker and Installation	3,000.00	1	lot	3,000.00					1	3,000.00		
	Body Repaint (wash Over)	55,000.00	1	lot	55,000.00					1	55,000.00		
	Change of Fuel injector unit and injection pump gear	580.00	20	lot	11,600.00					20	11,600.00		
	Change or Rear Axle Brake Shoe Lining	550.00	1	lot	550.00					1	550.00		
	Sub-Total										150,822.94		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Dr. Jose Rizal District Hospital													
	REPAIR AND MAINTENANCE TANSPORTATION EQUIPMENT												
	Chage Oil Main Engine And Shoe Lining	759.60	15	lot	11,394.00					15	11,394.00		
	Fulldown Tank, Clean Fuel System & reset Insite using insite Tool	750.00	1	lot	750.00					1	750.00		
	General Clening of Fuel System and calibration supply pump	15,000.00	3	lot	45,000.00					3	45,000.00		
	General Preventive Maintenance Schedule	683.33	1	lot	683.33					1	683.33		
	Replace Injector & Road Teat	631.25	5	lot	2,840.63					5	2,840.63		
	reset Insite Tool & Clean Fuel System	1,150.00	16	lot	18,400.00					16	18,400.00		

	reset Insite Tool & Clean Fuel System	1,150.00	1	lot	1,150.00					1	1,150.00		
	Sub-Total										80,217.96		
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												
	FOTON AMBULANCE												
	TIRE 195XR15 TUBELESS	6,400.00	8	PC	51,200.00					8	51,200.00		
	OIL FILTER	542.19	6	PC	3,253.14					6	3,253.14		
	FUEL FILTER CARTRIDGE	516.00	7	PC	3,612.00					7	3,612.00		
	BATTERY 3SMF (MAINTENANCE FREE)	7,485.00	2	PC	14,970.00					2	14,970.00		
	Sub-Total										73,035.14		
	FOR GENERATOR												
	WATER SEPARATOR FOR GENSET FS 36244	1,750.00	5	PC	8,750.00					5	8,750.00		
	OIL FILTER FOR GENSET LF3349	1,350.00	5	PC	6,750.00					5	6,750.00		
	FUEL FILTER FOR GENSET 6732-71-6120	1,300.00	5	PC	6,500.00					5	6,500.00		
	FUEL FILTER FOR GENSET 3931063	990.00	5	PC	4,950.00					5	4,950.00		
	Sub-Total										26,950.00		
Department/ Office:Provincial Agriculture Office													
	OTHER SUPPLIES AND MATERIALS												
	Trapal - Lona 12Ft. X 12Ft.)	2,600.00	2	pc	5,200.00					2	5,200.00		
	Wheel Barrow (Rubber Wheel-HD 12)	7,000.00	1	pc	7,000.00					1	7,000.00		
	Wood Hand Saw (Tradecut 15" 380 mm)	877.50	2	pc	1,755.00					2	1,755.00		
	Forged steel claw hammer (12.99" length	572.00	2	pc	1,144.00					2	1,144.00		
	Foldable Ladder 6 steps	5,000.00	1	pc	5,000.00					1	5,000.00		
	Sub-Total										20,099.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Agriculture Office													
	OTHER SUPPLIES AND MATERIALS												
	Garden Hose seze 3/4 black	2,730.00	2	roll	5,460.00					2	5,460.00		
	Rain Coat (High Quality Rubberize Med. Size)	500.00	4	pc	2,000.00					4	2,000.00		
	Rain Coat (High Quality Rubberize Large. Size)	600.00	4	pc	2,400.00					4	2,400.00		
	Hand Gloves for Garden	100.00	10	pc	1,000.00					10	1,000.00		
	Ruibberize Boots for Medium color black	600.00	5	pc	3,000.00					5	3,000.00		
	Ruibberize Boots for Large color black	700.00	5	pc	3,500.00					5	3,500.00		
	Impulse Sealer - PFS 200	4,000.00	1	pc	4,000.00					1	4,000.00		
	LPG Tank 11 kilos caps	4,350.00	1	unit	4,350.00					1	4,350.00		
	Heavy Duty Gas Burner	6,720.00	1	unit	6,720.00					1	6,720.00		
	Thermos (2 liters plastic	488.00	2	pc	976.00					2	976.00		

	Coffee Sups (breakable for staff use	45.00	12	pc	540.00					12	540.00		
	Coffee Cups thick plastic	38.00	12	pc	456.00					12	456.00		
	Kitchen knife 8" stainless	535.00	2	pc	1,070.00					2	1,070.00		
	Kitchen knife 7" stainless	650.00	2	pc	1,300.00					2	1,300.00		
	Laddle Holder stainless with 8 hooks	155.00	2	pc	310.00					2	310.00		
	Wooden knife organizer	878.00	1	pc	878.00					1	878.00		
	Plastic Pail (24 liters cap	228.00	2	pc	456.00					2	456.00		
	Kawa # 2 big without cover	1,500.00	2	pc	3,000.00					2	3,000.00		
	Ceramic Plate	208.00	12	pc	2,496.00					12	2,496.00		
	Ceramic White Round Bowl	185.00	12	pc	2,220.00					12	2,220.00		
	Round Plastic Plate BH 5391)Green)	75.70	12	pc	908.40					12	908.40		
	Stainless steel Spoon /Fork High Quality	312.00	4	set	1,248.00					4	1,248.00		
	Stainless Steel (304 Korean Sandok, Scooper, Spatula)	754.00	2	set	1,508.00					2	1,508.00		
	Curtain-HOLA (avocado 27 pcs, Sheer Grey Blue 27 pcs	209.70	124	pc	26,002.80					124	26,002.80		
	Plain White 70pcs 5ft (75 leengthx55 width inches)	245.00	12	pc	2,940.00					12	2,940.00		
	Pillows 16x26cm	320.00	2	pc	640.00					2	640.00		
	Kalan	738.00	2	pc	1,476.00					2	1,476.00		
	Kaldero	320.00	4	pc	1,280.00					4	1,280.00		
	Nylon MOSquito Nets Double Extra	75.00	6	pc	450.00					6	450.00		
	Door Mats /Rags	25.00	6	pc	150.00					6	150.00		
	Sub-Total										82,735.20		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Agriculture Office													
	OTHER SUPPLIES AND MATERIALS												
	Rag Circle (Basahan)	25.00	6	pc	150.00					6	150.00		
	Liquid Soap and Hand Soap 400ml	145.00	4	bot	580.00					4	580.00		
	Alcohol 70% (isophrophyl) 1 Gallon	1,395.00	2	gal	2,790.00					2	2,790.00		
	Good Lumber 4x4x12	1,650.00	22	pc	36,300.00					22	36,300.00		
	Good Lumber 2x4x12	572.00	22	pc	12,584.00					22	12,584.00		
	Good Lumber 2x3x12	432.00	6	pc	2,592.00					6	2,592.00		
	Good Lumber 2x2x12	350.00	22	pc	7,700.00					22	7,700.00		
	Good Lumber 1x12x12	720.00	22	pc	15,840.00					22	15,840.00		
	Good Lumber 1x6x12	360.00	4	pc	1,440.00					4	1,440.00		
	Good Lumber 1x2x12	140.00	8	pc	1,120.00					8	1,120.00		
	Corrugated Sheet 12 FT. (.25MM)	160.00	12	pc	1,920.00					12	1,920.00		
	Ridge Roll 8" G26	452.45	24	pc	10,858.80					24	10,858.80		
	Ridge Roll 8" G26	338.00	5	pc	1,690.00					5	1,690.00		

	Common Wire Nail 5'x6"	83.50	5	kilo	417.50					5	417.50		
	Common Wire Nail 4"	81.90	5	kilo	409.50					5	409.50		
	Common Wire Nail 3"	81.00	5	kilo	405.00					5	405.00		
	Common Wire Nail 2"	83.50	6	kilo	501.00					6	501.00		
	Sub-Total										97,297.80		
	AGRICULTURE AND MARINE SUPPLIES												
	Chicken Manure 50kilo sack	200.00	50	sacks	10,000.00					50	10,000.00		
	Cow Manure 50 kilo sack	100.00	50	sacks	5,000.00					50	5,000.00		
	Rice Hull (Labhang-25 kls/sack)	75.00	50	sacks	3,750.00					50	3,750.00		
	Nylon (#300)	200.00	5	kgs	1,000.00					5	1,000.00		
	Plastic Drum (Blue 200 Liters Capacity)	2,875.00	14	pc	40,250.00					14	40,250.00		
	Watering Springklers (Plastic 10 ltrs. Cap)	500.00	12	pc	6,000.00					12	6,000.00		
	Plastic Mulch (1.5 x 03 x 400mm)	3,669.00	12	roll	44,028.00					12	44,028.00		
	Culture Net (7"x7"x2.4mx100m)	3,000.00	5	5	15,000.00					5	15,000.00		
	Vegatable Crates (Blue Plastics-400x400x220mm)	500.00	5	pc	2,500.00					5	2,500.00		
	Knapsack Sprayer 16 lits. Cap	4,819.00	10	unit	48,190.00					10	48,190.00		
	Bolo	575.00	10	pc	5,750.00					10	5,750.00		
	Wooden Handle Pointed Shovel	382.00	10	pc	3,820.00					10	3,820.00		
	Pick Mattock	613.00	10	pc	6,130.00					10	6,130.00		
	Budding/ Grafting Knife 8"	513.00	10	pc	5,130.00					10	5,130.00		
	Power Sprayer	11,180.00	4	pc	44,720.00					4	44,720.00		
	Sub-Total										241,268.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Agriculture Office													
	AGRICULTURE AND MARINE SUPPLIES												
	Plastic Pail (10 lts. Cap,)	400.00	10	pc	4,000.00					10	4,000.00		
	Shovel	382.00	12	pc	4,584.00					12	4,584.00		
	Spade (pointed)	382.00	5	pc	1,910.00					5	1,910.00		
	Rake	357.00	12	pc	4,284.00					12	4,284.00		
	Carburandum Sharpener	200.00	10	pc	2,000.00					10	2,000.00		
	Pruning Shear	719.00	10	pc	7,190.00					10	7,190.00		
	Wheel Barrow (Rubber Wheel-HD 12)	3,382.00	4	Unit	13,528.00					4	13,528.00		
	Seedling Tray 184 Holes	119.00	70	pc	8,330.00					70	8,330.00		
	Seedling Tray 120 Holes	75.00	70	pc	5,250.00					70	5,250.00		
	Seedling Tray 104 Holes	75.00	250	pc	18,750.00					250	18,750.00		
	Seedling Tray 60 Holes	63.00	50	pc	3,150.00					50	3,150.00		
	Grow Bag 5' x 5" x 7"	65.00	40	pc	2,600.00					40	2,600.00		
	Garden Hose 2 ply 1/2 inch	2,475.00	10	roll	24,750.00					10	24,750.00		

	Garden Hose 2 ply 1 inch	2,695.00	10	roll	26,950.00					10	26,950.00		
	Fine Mesh Net (for nersery 1.5 x 90 yards -white	6,500.00	2	roll	13,000.00					2	13,000.00		
	Premium Chick Booster Crumble 1000	2,128.00	8	sack	17,024.00					8	17,024.00		
	Premium starter Crumble 2000	2,163.00	14	sack	30,282.00					14	30,282.00		
	Free Range Chick Grower Crumble	1,988.00	24	sack	47,712.00					24	47,712.00		
	Free Range Layer Crumble	1,994.00	24	sack	47,856.00					24	47,856.00		
	Chicken Drinker (Wateree- 6 liters	69.00	20	pc	1,380.00					20	1,380.00		
	Chicken Feeder (Feederer-6 liters	420.00	20	pc	8,400.00					20	8,400.00		
	B-Net 9FT. X 90 meter	7,800.00	5	roll	39,000.00					5	39,000.00		
	Pioultry Poly Net Green 1.5 inch hole 10 Ft. x 100m	5,815.00	10	roll	58,150.00					10	58,150.00		
	GI Hog Wire 9 Holes (30 meter)	1,580.00	20	roll	31,600.00					20	31,600.00		
	UV Film	2,000.00	3	roll	6,000.00					3	6,000.00		
	Weighing Scale 12 kilos digital analog	3,000.00	1	unit	3,000.00					1	3,000.00		
	Ketchin Weighing Scale in Grams	775.00	1	unit	775.00					1	775.00		
	Laminated Sack 12ft. Width x 50 meters	12,000.00	1	roll	12,000.00					1	12,000.00		
	Digging steel bar 1" diam	1,063.00	14	pc	14,882.00					14	14,882.00		
	Hole Digger (steelhand)	2,157.00	4	pc	8,628.00					4	8,628.00		
	PVC Tarpaulin (6x5)	600.00	10	pc	6,000.00					10	6,000.00		
	Tying Straw	70.00	20	roll	1,400.00					20	1,400.00		
	Empty Sacks -50 kls capacity	30.00	300	pc	9,000.00					300	9,000.00		
	Sub-Total										483,365.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Agriculture Office													
	AGRICULTURE AND MARINE SUPPLIES												
	Happa Net (Double Netting 90/sqm-1m/roll-green)	7,000.00	4	roll	28,000.00					4	28,000.00		
	Screened Net (Green-90 meter/roll)	3,163.00	4	roll	12,652.00					4	12,652.00		
	Plastic Container with Cover 10 liter cap black	250.00	10	pc	2,500.00					10	2,500.00		
	Cylone Wire Mesh #4	1,550.00	6	roll	9,300.00					6	9,300.00		
	Rope for Carabao 1 inch diameter	50.00	20	meter	1,000.00					20	1,000.00		
	Complete Fertilizer	1,863.00	50	bag	93,150.00					50	93,150.00		
	Urea	2,275.00	50	bag	113,750.00					50	113,750.00		
	Muriate of Potash	1,732.00	50	bag	86,600.00					50	86,600.00		
	Ammonium Phospate	1,700.00	50	bag	85,000.00					50	85,000.00		
	Fungicide	994.00	25	liter	24,850.00					25	24,850.00		
	Herbicide	18,050.00	30	liter	541,500.00					30	541,500.00		
	Insecticide	1,138.00	30	liter	34,140.00					30	34,140.00		

	Glyphosate	594.00	25	liter	14,850.00					25	14,850.00		
	Agrilime	500.00	50	sack	25,000.00					50	25,000.00		
	Mineral Salt Block	507.00	85	pc	43,095.00					85	43,095.00		
	Multi-Purpose Liquid Disinfectant 100ml	168.00	30	pack	5,040.00					30	5,040.00		
	Foliar-Crop Giant	357.00	25	pack	8,925.00					25	8,925.00		
	Corn	419.00	50	pack	20,950.00					50	20,950.00		
	Sweet Corn	2,888.00	40	pack	115,520.00					40	115,520.00		
	Water Melon	2,294.00	40	can	91,760.00					40	91,760.00		
	Banana Suckers	35.00	1,100	pc	38,500.00					1,100	38,500.00		
	Cocoa Grafted	50.00	1,100	pc	55,000.00					1,100	55,000.00		
	Eggplant (Mucho F1 50g)	2,063.00	24	pack	49,512.00					24	49,512.00		
	Bitter gourd 1kg/pack	3,163.00	20	pack	63,260.00					20	63,260.00		
	Okra 0.5 kg pack smooth green	1,063.00	24	pack	25,512.00					24	25,512.00		
	String Beans 1 kg/pack mega green	1,725.00	24	pack	41,400.00					24	41,400.00		
	Tomato 100g pack discovery	625.00	24	pack	15,000.00					24	15,000.00		
	Squash 0.5kg/pack	1,420.00	24	pack	34,080.00					24	34,080.00		
	Kangkong 0.5/pack Ling-ling	788.00	22	pack	17,336.00					22	17,336.00		
	Bottle Gourd (Upo) 0.5kg/pack	2,188.00	20	pack	43,760.00					20	43,760.00		
	Cucumber 300 pack ponset	965.00	20	pack	19,300.00					20	19,300.00		
	Ridge Gourd Patola 0.5 kf/pack	1,688.00	20	pack	33,760.00					20	33,760.00		
	Sub-Total										1,794,002.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Agriculture Office													
	AGRICULTURE AND MARINE SUPPLIES												
	Winged Beans (Sigarilyas)	100.00	20	pack	2,000.00					20	2,000.00		
	Green or Sweet Pepper 50g/can	465.00	21	can	9,765.00					21	9,765.00		
	Pechay 50g/can	169.00	21	can	3,549.00					21	3,549.00		
	Baguio Beans 1 kg/pack	1,163.00	21	pack	24,423.00					21	24,423.00		
	Carrots 5 grams /Sachet	110.00	21	Sachet	2,310.00					21	2,310.00		
	Cauliflowers 5 grams/Sachet	382.00	21	Sachet	8,022.00					21	8,022.00		
	Cabbage 5 grams /sachet	382.00	22	Sachet	8,404.00					22	8,404.00		
	Lettuce	250.00	21	pack	5,250.00					21	5,250.00		
	Papaya red Lady	2,957.00	10	can	29,570.00					10	29,570.00		
	Sub-Total										93,293.00		
Department/ Office:Provincial Jail Management Division Office													
	OTHER SUPPLIES AND MATERIALS												
	Cauldron	4,470.00	2	pcs	8,940.00					2	8,940.00		
	Pots 19 inches x 16 inches	6,100.00	7	pcs	42,700.00					7	42,700.00		

	Plastic Plaste	16.00	1,000	pcs	16,000.00					1,000	16,000.00		
	Safety Boots	395.00	15	pcs	5,925.00					15	5,925.00		
	Safety Gloves	103.00	30	pair	3,090.00					30	3,090.00		
	Ladle Big	262.00	8	pcs	2,096.00					8	2,096.00		
	Carburandum	100.00	8	pcs	800.00					8	800.00		
	Bolo	620.00	6	pcs	3,720.00					6	3,720.00		
	Plastic Dipper 7 x 4 inches	43.00	100	pcs	4,300.00					100	4,300.00		
	Mosquito Net	52.00	10	mtrs	520.00					10	520.00		
	Plastic Basin 23 x 10 inches	588.00	11	pcs	6,468.00					11	6,468.00		
	Slottle Turner	262.00	8	pcs	2,096.00					8	2,096.00		
	Weighing Scale	5,590.00	4	pcs	22,360.00					4	22,360.00		
	Steel Wool	40.00	100	set	4,000.00					100	4,000.00		
	Dishwashing Soap	24.00	100	bar	2,400.00					100	2,400.00		
	T-Shirt Violet 10XXL 10M 6L 10S	183.00	36	pcs	6,588.00					36	6,588.00		
	T-Shirt Blue 10XXL 10M 6L 10S	183.00	36	pcs	6,588.00					36	6,588.00		
	Toothbrush	9.00	100	pcs	900.00					100	900.00		
	Slippers	50.00	100	pair	5,000.00					100	5,000.00		
	Toothpaste Sachet	9.00	250	set	2,250.00					250	2,250.00		
	Apron	60.00	34	pcs	2,040.00					34	2,040.00		
	Hairnet	19.00	35	pcs	665.00					35	665.00		
	Sub-Total										149,446.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Jail Management Division Office													
	OTHER SUPPLIES AND MATERIALS												
	Bathsoap	19.00	200	pcs	3,800.00					200	3,800.00		
	Axe	395.00	4	pcs	1,580.00					4	1,580.00		
	Sub-Total										5,380.00		
Department/ Office:Provincial Information Office													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	Laptop 5th gen	43,750.00	3	unit	131,250.00					3	131,250.00		
	Laptop 10875	131,250.00	3	unit	393,750.00					3	393,750.00		
	All in One Desktop PC	71,250.00	3	unit	213,750.00					3	213,750.00		
	Document scanner	47,450.00	1	unit	47,450.00					1	47,450.00		
	Printer	19,400.00	2	unit	38,800.00					2	38,800.00		
	2 Bay Compact and High Performance NAS Solution	25,000.00	1	unit	25,000.00					1	25,000.00		
	3-5-inch 6GB/S 7200RPM Internal sta HD	30,000.00	1	unit	30,000.00					1	30,000.00		
	GSM Modem	57,500.00	1	unit	57,500.00					1	57,500.00		
	Network Access Point	5,250.00	2	unit	10,500.00					2	10,500.00		

	Wi-fi 6 Router	6,875.00	2	unit	13,750.00					2	13,750.00		
	Magnet Track Pad	8,165.00	1	unit	8,165.00					1	8,165.00		
	Keyboard	2,750.00	2	pcs	5,500.00					2	5,500.00		
	Mouse	1,065.00	9	pcs	9,585.00					9	9,585.00		
	1 TB 2.5" SSD SATA3 QLC (TS1TSSD220Q)	7,500.00	2	UNIT	15,000.00					2	15,000.00		
	Sub-Total										1,000,000.00		
	TECHNICAL AND SCIENTIFIC EQUIPMENT												
	CAMCODER	240,000.00	1	UNIT	240,000.00					1	240,000.00		
	TELEMPROMTER	55,000.00	1	UNIT	55,000.00					1	55,000.00		
	TRIPOD	26,000.00	3	UNIT	78,000.00					3	78,000.00		
	CHARGER	4,000.00	2	pcs	8,000.00					2	8,000.00		
	LENS - 70-180MM	88,000.00	1	UNIT	88,000.00					1	88,000.00		
	LENS - 17-28MM	68,250.00	2	UNIT	136,500.00					2	136,500.00		
	LENS - 28-75MM	58,500.00	2	UNIT	117,000.00					2	117,000.00		
	CHARGER NP-F970	1,292.00	1	UNIT	1,292.00					1	1,292.00		
	BATTERY	7,787.00	6	UNIT	46,722.00					6	46,722.00		
	BATTERY LP E6N	5,850.00	4	UNIT	23,400.00					4	23,400.00		
	BATTERY 5,900 MaH	15,587.00	2	UNIT	31,174.00					2	31,174.00		
	Sub-Total										825,088.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Information Office													
	TECHNICAL AND SCIENTIFIC EQUIPMENT												
	ACTION CAM	31,187.00	1	UNIT	31,187.00					1	31,187.00		
	ACTION CAM BATTERY	3,000.00	1	UNIT	3,000.00					1	3,000.00		
	ACTION CAM ACCESSORIES -water proof	600.00	1	UNIT	600.00					1	600.00		
	ACTION CAM ACCESSORIES -Dome For GoPRo	2,300.00	1	UNIT	2,300.00					1	2,300.00		
	Mobile Lapel	25,000.00	2	UNIT	50,000.00					2	50,000.00		
	Gimbal	43,000.00	1	UNIT	43,000.00					1	43,000.00		
	Drone Battery	29,000.00	3	UNIT	87,000.00					3	87,000.00		
	Light -Color 5600K,CRI/TLCI	15,000.00	2	UNIT	30,000.00					2	30,000.00		
	SOFTBOX	7,000.00	2	PCS	14,000.00					2	14,000.00		
	LIGHT STAND	1,900.00	2	UNIT	3,800.00					2	3,800.00		
	CASE	28,000.00	1	PC	28,000.00					1	28,000.00		
	BAG	15,000.00	2	PCS	30,000.00					2	30,000.00		
	BATTERY - black AA rechargeable	1,300.00	8	UNIT	10,400.00					8	10,400.00		
	BATTERY 10 Bay	950.00	1	UNIT	950.00					1	950.00		
	Drawing Pad	77,254.00	1	UNIT	77,254.00					1	77,254.00		

	DRONE - Fly More Cpmbo Accessories Included 20MP stills or up to 5.4K Ultra HD Video 3-Axis Gimbal with 22mm lens &1" CMOS	90,987.00	1	UNIT	90,987.00					1	90,987.00		
	DRONE- Up to 6.2 Mile Range with Ocusyns Withstand 19 to 20 mph winds	38,987.00	1	UNIT	38,987.00					1	38,987.00		
	MIXER	60,000.00	1	UNIT	60,000.00					1	60,000.00		
	MICROPHONE	13,000.00	4	UNIT	52,000.00					4	52,000.00		
	WIRELESS VIDEO FEED	37,000.00	4	UNIT	148,000.00					4	148,000.00		
	SWITCHER	42,000.00	1	UNIT	42,000.00					1	42,000.00		
	HAND PHONE	10,010.00	3	UNIT	30,030.00					3	30,030.00		
	MIC STAND	500.00	5	UNIT	2,500.00					5	2,500.00		
	VIDEO CORD - 1 METER HDMI TO HDMI 2.0 CABLE 3D 4K FOR GOPRO	230.00	5	pcs	1,150.00					5	1,150.00		
	VIDEO CORD - HIGH Speed Mini HDMI Male to HDMI Female Cable Support 3D &4K - Mini HDMI Version - intl	200.00	5	pcs	1,000.00					5	1,000.00		
	Sub-Total										878,145.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Information Office													
	TECHNICAL AND SCIENTIFIC EQUIPMENT												
	VIDEO CORD - 0.22 MICro HDMI to HDMI Cable Male to Female MICro HDMI Adapter Support 4K 60Hz	200.00	6	pcs	1,200.00					6	1,200.00		
	VIDEO CORD - 4K HDMI 2.0 Cable High Speed with Entherner Gold PLAter for HDTV Projector Laptop	200.00	5	pcs	1,000.00					5	1,000.00		
	VIDEO CORD - 1 Meter HDMI cable with Ethernet 90 Degree Right Angle Support	280.00	6	pcs	1,680.00					6	1,680.00		
	VIDEO CORD- High Quality Mini HDMI to HDMI Cable	270.00	6	pcs	1,620.00					6	1,620.00		
	VIDEO CORD - 4KVideo Capture Card USB 2.0 HDMI Video Grabber Record Box With Mic Loop R/L	900.00	5	pcs	4,500.00					5	4,500.00		
	CASE	8,000.00	1	UNIT	8,000.00					1	8,000.00		
	EXTERNAL CORD	800.00	4	PCS	3,200.00					4	3,200.00		
	ARM BOOM MIC	12,000.00	4	UNIT	48,000.00					4	48,000.00		
	MIC ACCESSORIES	800.00	8	PCS	6,400.00					8	6,400.00		
	Sub-Total										75,600.00		

Department/ Office:El Nido Community Hospital													
	MATERIALS FOR THE REPAIR AND MAINTENANCE OF BUILDING AND OTHER STRUCTURE												
	Teflon	45.00	19	pcs	855.00					19	855.00		
	Tile Adhesive	75.00	6	pcs	450.00					6	450.00		
	Tube Light Size T:8 (Day light)	150.00	5	pc	750.00					5	750.00		
	Tube Light Size T:5 (Day light)	150.00	5	pc	750.00					5	750.00		
	Door Knob (Passage Handle)	875.00	10	pc	8,750.00					10	8,750.00		
	Cement 2 Watts Red Bulb (for x-RAyRoom)	365.00	4	sack	1,460.00					4	1,460.00		
	12 Watts LED Down Light (Day Light)	89.00	2	pcs	178.00					2	178.00		
	12 Watts LED Down Light (Warm Light)	190.00	10	pcs	1,900.00					10	1,900.00		
	12 Watts LED Down Light (Warm Light)	190.00	10	pcs	1,900.00					10	1,900.00		
	Sub-Total										16,993.00		
	REPAIR AND MAINTENANCE OF TRANSPORTATION QUPMENT												
	FOTON AMBULACE												
	Diesel Engine oil 40	276.40	60	liter	16,584.00					60	16,584.00		
	Sub-Total										16,584.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:El Nido Community Hospital													
	REPAIR AND MAINTENANCE OF TRANSPORTATION QUPMENT												
	FOTON AMBULACE												
	Ambulance Sticker and Installation	3,000.00	1	lot	3,000.00					1	3,000.00		
	Change Freont Brake Friction Lining	550.00	3	lot	1,375.00					3	1,375.00		
	Change of Belt	550.00	2	lot	825.00					2	825.00		
	Change Freont Brake Friction Lining	550.00	2	lot	1,100.00					2	1,100.00		
	Change oil Main Enfine & Oil Filter	850.00	20	lot	17,000.00					20	17,000.00		
	Change Rear Axle Brake Shoe Lining	850.00	2	lot	1,700.00					2	1,700.00		
	Repair Fuel Filter	850.00	2	lot	1,700.00					2	1,700.00		
	Winterpine Didinfecting	750.00	1	lot	750.00					1	750.00		
	Oil Filter Cartridge	542.17	1	pc	542.17					1	542.17		
	Ambulance Sticker and Installation	1,200.00	1	pc	1,200.00					1	1,200.00		
	Filter # CX0712E2	527.00	2	pc	1,054.00					2	1,054.00		
	Fuel Filter Assembly	950.00	1	pc	950.00					1	950.00		
	Headlight Bulb 12V	150.00	1	pc	150.00					1	150.00		
	Oil Filter Cartridge	588.10	9	pc	5,292.90					9	5,292.90		
	Brake Pad Front	1,262.00	2	pc	2,524.00					2	2,524.00		
	BRAke Shoe Leading & TRAiling	2,159.00	1	pc	2,159.00					1	2,159.00		
	BRAke Cleaner 500ml	275.00	1	pc	275.00					1	275.00		

	Fan Belt # E049351000137	342.00	1	pc	342.00					1	342.00		
	Belt # NV1AV13x990	318.00	1	pc	318.00					1	318.00		
	TIRE 195XR15 TUBELESS	6,400.00	8	PC	51,200.00					8	51,200.00		
	OIL FILTER	542.19	6	PC	3,253.14					6	3,253.14		
	FUEL FILTER CARTRIDGE	516.00	7	PC	3,612.00					7	3,612.00		
	BATTERY 3SMF (MAINTENANCE FREE)	7,485.00	2	PC	14,970.00					2	14,970.00		
	Sub-Total										115,292.21		
	FOR GENERATOR												
	WATER SEPARATOR FOR GENSET FS 36244	1,750.00	5	PC	8,750.00					5	8,750.00		
	OIL FILTER FOR GENSET LF3349	1,350.00	5	PC	6,750.00					5	6,750.00		
	FUEL FILTER FOR GENSET 6732-71-6120	1,300.00	5	PC	6,500.00					5	6,500.00		
	FUEL FILTER FOR GENSET 3931063	990.00	5	PC	4,950.00					5	4,950.00		
Department/ Office:Office of the Vice Governor													
	MOTOR VEHICLE												
	Pick Up	1,600,000.00	3	unit	4,800,000.00					3	4,800,000.00		
	Sub-Total										4,800,000.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Office of the Vice Governor													
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												
	FOTON AMBULANCE												
	TIRE 195XR15 TUBELESS	6,400.00	2	PC	12,800.00					2	12,800.00		
	OIL FILTER	542.19	1	PC	542.19					1	542.19		
	FUEL FILTER CARTRIDGE	516.00	1	PC	516.00					1	516.00		
	Sub-Total										13,858.19		
	FOR GENERATOR												
	BATTERY 3SMF (MAINTENANCE FREE)	7,485.00	2	PC	14,970.00					2	14,970.00		
	WATER SEPARATOR FOR GENSET FS 36244	1,750.00	2	PC	3,500.00					2	3,500.00		
	OIL FILTER FOR GENSET LF3349	1,350.00	2	PC	2,700.00					2	2,700.00		
	FUEL FILTER FOR GENSET 6732-71-6120	1,300.00	2	PC	2,600.00					2	2,600.00		
	FUEL FILTER FOR GENSET 3931063	990.00	2	PC	1,980.00					2	1,980.00		
	Sub-Total										25,750.00		
	FOTON AMBULANCE												
	CHANGE OIL MAIN ENGINE & OIL FILTER & FUEL FILTER & BRAKE PAD	847.22	9	LOT	7,624.98					9	7,624.98		

	AMBULANCE STICKER AND INSTALLATION	3,000.00	1	LOT	3,000.00					1	3,000.00		
	DIESEL ENGINE OIL 40	279.50	24	PIECE	6,708.00					24	6,708.00		
	AIR FILTER ELEMENT	596.00	1	PIECE	596.00					1	596.00		
	BRAKE PAD FRONT	977.00	1	SET	977.00					1	977.00		
	FUEL FILTER CARTRIDGE	516.00	2	PIECE	1,032.00					2	1,032.00		
	OIL FILTER CARTRIDGE	536.10	4	PIECE	2,144.40					4	2,144.40		
	Sub-Total										22,082.38		
Department/ Office:Provincial Assessors Office													
	FURNITURE AND FIXTURE												
	Office Table with Build in drawer , Laminated Top, bullnose edge and with Center drawer, standard size table	10,000.00	2	unit	20,000.00					2	20,000.00		
	Office Chair Mid Back Uphostery Office Chair with chrome starbase and pp caster base size : 300mm.	3,500.00	6	unit	21,000.00					2	7,000.00		
	Sub-Total										27,000.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Coron District Hospital													
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	For FOTON AMBULANCE												
	Chage OPII Main Engine	1,000.00	4	lot	4,000.00					4	4,000.00		
	Diesel Engine OIL 40	258.67	18	liters	4,656.06					18	4,656.06		
	LH/RH Body Sticker Installation	3,000.00	1	lot	3,000.00					1	3,000.00		
	Oil Filter	596.06	3	pc	1,788.18					3	1,788.18		
	TIRE 195XR15 TUBELESS	6,400.00	3	PC	19,200.00					3	19,200.00		
	OIL FILTER	542.19	4	PC	2,168.76					4	2,168.76		
	FUEL FILTER CARTRIDGE	516.00	5	PC	2,580.00					5	2,580.00		
	BATTERY 3SMF (MAINTENANCE FREE)	7,485.00	2	PC	14,970.00					2	14,970.00		
	Sub-Total										52,363.00		
	FOR GENERATOR												
	WATER SEPARATOR FOR GENSET FS 36244	1,750.00	2	PC	3,500.00					2	3,500.00		
	OIL FILTER FOR GENSET LF3349	1,350.00	2	PC	2,700.00					2	2,700.00		
	FUEL FILTER FOR GENSET 6732-71-6120	1,300.00	2	PC	2,600.00					2	2,600.00		
	FUEL FILTER FOR GENSET 3931063	990.00	2	PC	1,980.00					2	1,980.00		

	Sub-Total										10,780.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	Computer Desktop All in one 24 inches	64,000.00	10	unit	640,000.00					10	640,000.00		
	UPS 2000 VA	10,000.00	10	unit	100,000.00					10	100,000.00		
	Colored Printer 3 in 1	13,000.00	15	unit	195,000.00					15	195,000.00		
	Laptop Computer	60,000.00	2	unit	120,000.00					2	120,000.00		
	Projector Versatile	45,000.00	1	unit	45,000.00					1	45,000.00		
	UPS 650 VA	3,000.00	5	unit	15,000.00					5	15,000.00		
	Sub-Total										1,115,000.00		
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												
	FOTON AMBULANCE												
	TIRE 195XR15 TUBELESS	6,400.00	3	PC	19,200.00					3	19,200.00		
	OIL FILTER	542.19	4	PC	2,168.76					4	2,168.76		
	FUEL FILTER CARTRIDGE	516.00	5	PC	2,580.00					5	2,580.00		
	BATTERY 3SMF (MAINTENANCE FREE)	7,485.00	2	PC	14,970.00					2	14,970.00		
	Sub-Total										38,918.76		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Coron District Hospital													
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												
	FOR GENERATOR												
	WATER SEPARATOR FOR GENSET FS 36244	1,750.00	2	PC	3,500.00					2	3,500.00		
	OIL FILTER FOR GENSET LF3349	1,350.00	2	PC	2,700.00					2	2,700.00		
	FUEL FILTER FOR GENSET 6732-71-6120	1,300.00	2	PC	2,600.00					2	2,600.00		
	FUEL FILTER FOR GENSET 3931063	990.00	2	PC	1,980.00					2	1,980.00		
	Sub-Total										10,780.00		
Department/ Office:Northern Palawan Provincial Hospital													
	OTHER SUPPLIES AND MATERIALS												
	Alcohol 70%, 500ml Isoprophyl Fliptop bottle	105.00	180	bot	18,900.00					180	18,900.00		
	Bathroom Soap 100g, asst.scent	35.00	100	pc	3,500.00					100	3,500.00		
	Bleaching Solution, 1 gal	180.00	120	gal	21,600.00					120	21,600.00		
	Broom/Walis Tambo	150.00	30	pc	4,500.00					30	4,500.00		
	Bulb, LED, 12 Watts, 180-265 volts	310.00	53	pc	16,430.00					53	16,430.00		
	Cement Spatula (stainless)	540.00	3	kg	1,620.00					3	1,620.00		
	Chlorine 1 kg	245.00	5	bar pc	1,225.00					5	1,225.00		
	Detergent Bar 450g	36.00	288	bot hal	10,368.00					288	10,368.00		
	Detergent Powder 400g	85.00	500	pc	42,500.00					500	42,500.00		
	Dishwashing LIQuid 250ml	95.00	100	roll	9,500.00					100	9,500.00		

	DisinfcetantLiquid1 Gal	1,800.00	60	pack	108,000.00					60	108,000.00		
	Disinfcetant Spray	475.00	120	pack	57,000.00					120	57,000.00		
	Electrical tape black big 19mmc20mm	55.00	12	pack	660.00					12	660.00		
	Garbage bag black, medium 100's size: 11x11x24	550.00	40	pack	22,000.00					40	22,000.00		
	Garbage bag yellow, medium 100's size: 11x11x24	550.00	40	pack	22,000.00					40	22,000.00		
	Garbage bag green, medium 100's size: 11x11x24	550.00	40	pack	22,000.00					40	22,000.00		
	Garbage bag black large 100's size: 13x13x32"	585.00	40	pack	23,400.00					40	23,400.00		
	Garbage bag yellow large 100's size: 13x13x32"	585.00	30	pack	17,550.00					30	17,550.00		
	Garbage bag green large 100's size: 13x13x32"	585.00	30	pack	17,550.00					30	17,550.00		
	Sub-Total										420,303.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Northern Palawan Provincial Hospital													
	OTHER SUPPLIES AND MATERIALS												
	Gloves, Garden use, Large	95.00	30	pair	2,850.00					30	2,850.00		
	Gloves, Unsterile, medium	350.00	40	box	14,000.00					40	14,000.00		
	Gloves, Unsterile, large	350.00	40	box	14,000.00					40	14,000.00		
	Laundry Brush	25.00	10	pc	250.00					10	250.00		
	Laundry Gloves, medium	143.00	30	pair	4,290.00					30	4,290.00		
	Mop Head Cotton Type	130.00	100	pc	13,000.00					100	13,000.00		
	Mop Handle	150.00	30	pc	4,500.00					30	4,500.00		
	Multifunction Acrylic Clamshekll Waterfroof Storage box, Flip Cover	450.00	2	box	900.00					2	900.00		
	Plastic 1 1/2x10, 100's	12.00	36	pack	432.00					36	432.00		
	Plastic bag 2x10, 100's	15.00	48	pack	720.00					48	720.00		
	Plastic 5x10, 100's	30.00	48	pack	1,440.00					48	1,440.00		
	Plastic Mini Drawers 25 drawers grey, black or cream	110.00	2	pc	220.00					2	220.00		
	Scouring pad big	56.00	40	pc	2,240.00					40	2,240.00		
	Stainless cup small	150.00	24	pc	3,600.00					24	3,600.00		
	Tissue Paper 2 ply, 12's	155.00	20	bag	3,100.00					20	3,100.00		
	Toilet Brush	60.00	30	pc	1,800.00					30	1,800.00		
	Toilet Cleaner Scented, 500ml	260.00	36	bottle	9,360.00					36	9,360.00		
	Water dipper 26.5x10x15cm	40.00	20	pc	800.00					20	800.00		
	Sub-Total										77,502.00		
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												

	FOTON AMBULANCE												
	TIRE 195XR15 TUBELESS	6,400.00	12	PC	76,800.00					12	76,800.00		
	OIL FILTER	542.19	10	PC	5,421.90					10	5,421.90		
	FUEL FILTER CARTRIDGE	516.00	10	PC	5,160.00					10	5,160.00		
	BATTERY 3SMF (MAINTENANCE FREE)	7,485.00	4	PC	29,940.00					4	29,940.00		
	Sub-Total										117,321.90		
	FOR GENERATOR												
	WATER SEPARATOR FOR GENSET FS 36244	1,750.00	6	PC	10,500.00					6	10,500.00		
	OIL FILTER FOR GENSET LF3349	1,350.00	6	PC	8,100.00					6	8,100.00		
	FUEL FILTER FOR GENSET 6732-71-6120	1,300.00	6	PC	7,800.00					6	7,800.00		
	FUEL FILTER FOR GENSET 3931063	990.00	6	PC	5,940.00					6	5,940.00		
	Sub-Total										32,340.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:PGP-Hospital													
	MEDICAL EQUIPMENT												
	EMERGENCY CART	55,000.00	12	UNIT	660,000.00					12	660,000.00		
	Battery Pack for X-Ray Machine, 60's	489,400.00	2	set	978,800.00					2	978,800.00		
	OCP Softwarer Update	212,600.00	2	pc	425,200.00					2	425,200.00		
	Tray Transportation Roller	364,000.00	1	pc	364,000.00					1	364,000.00		
	automated External Defibrillator	165,000.00	1	unit	165,000.00					1	165,000.00		
	Wall Mounted Bp	3,450.00	1	unit	3,450.00					1	3,450.00		
	Manual Resuscitator Adult	3,450.00	1	pc	3,450.00					1	3,450.00		
	Manual Resuscitator Pedia	3,450.00	1	pc	3,450.00					1	3,450.00		
	Minor Surgical Kit	17,250.00	1	set	17,250.00					1	17,250.00		
	Toplight W/ PA system	48,230.00	1	pc	48,230.00					1	48,230.00		
	Trauma Bag/First Aid Kit	28,750.00	1	set	28,750.00					1	28,750.00		
	Stetoscope Duo	11,500.00	1	pc	11,500.00					1	11,500.00		
	Scoop Stretcher	19,500.00	1	pc	19,500.00					1	19,500.00		
	Nebulizer	9,200.00	1	unit	9,200.00					1	9,200.00		
	Suction Machine (Portable)	7,360.00	1	unit	7,360.00					1	7,360.00		
	Pulse Oximeter (Finger)	2,300.00	1	pc	2,300.00					1	2,300.00		
	Infrared Thermometer	7,500.00	1	pc	7,500.00					1	7,500.00		
	Spine Board with Strap	19,550.00	1	pc	19,550.00					1	19,550.00		
	LED Flashlight	2,000.00	1	pc	2,000.00					1	2,000.00		
	Power Inverter 1000W	22,737.00	1	pc	22,737.00					1	22,737.00		
	Decals	30,000.00	1	set	30,000.00					1	30,000.00		
	Nebulizer	2,500.00	40	unit	100,000.00					40	100,000.00		
	Weighinf Scale	20,000.00	6	unit	120,000.00					6	120,000.00		

	EENT Diagoinal Set	182,000.00	5	unit	910,000.00					5	910,000.00			
	Cardiac Monitor with Capnograph (Vital Sign Monitor)	350,000.00	1	unit	350,000.00					1	350,000.00			
	Sub-Total										4,309,227.00			
Department/ Office:Provincial Budget Office														
	OTHER SUPPLIES AND MATERIALS													
	Air Freshener Spray 320ml	310.00	4	can	1,240.00					4	1,240.00			
	All Porpuse Cleaner	975.00	10	gallon	9,750.00					10	9,750.00			
	Alcohol 70% Isophropyl	895.00	20	gallon	17,900.00					20	17,900.00			
	CAt5 Wire, 300m	3,000.00	3	boxes	9,000.00					3	9,000.00			
	Detergent Powder, all porpuse , 50g	10.00	60	sachet	600.00					60	600.00			
	Detergent Cleaner	810.00	5	gallon	4,050.00					5	4,050.00			
	Sub-Total										42,540.00			

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Budget Office													
	OTHER SUPPLIES AND MATERIALS												
	Disinfectant Spray, 510g	745.00	20	can	14,900.00					20	14,900.00		
	Floor Wax red.	980.00	3	gallon	2,940.00					3	2,940.00		
	Glass Wiper with sponge	350.00	3	pieces	1,050.00					3	1,050.00		
	RY45	10.00	150	pieces	1,500.00					150	1,500.00		
	Trashbag black, 13x13x32", 100's	995.00	12	pack	11,940.00					12	11,940.00		
	Sub-Total										32,330.00		
Department/ Office:Souther Palawan Provincial Hospital													
	OTHER MAINTENANCE AND OPERATING EXPENSES												
	Lighted Acrylic signage with acrylic cut out letter 39.37" x 39".37	74,485.00	1	pc	74,485.00					1	74,485.00		
	Lighted Acrylic signage with acrylic cut out letter 14" x 50"	64,605.00	1	pc	64,605.00					1	64,605.00		
	Sticker on Sintra Board (logos) 9.05" x 9.05"	1,225.00	5	pc	6,125.00					5	6,125.00		
	Sticker on Sintra Board (Philhealth Logo) 15.8" x 15.74"	2,325.00	10	pc	23,250.00					10	23,250.00		
	Sticker on Sintra Board (DSWD Logo) 15.8 x 15.74"	500.00	1	pc	500.00					1	500.00		
	Sticker on Sintra Board (PCSO Logo) 8.9" x 6.4"	500.00	1	pc	500.00					1	500.00		
	Sticker on Sintra Board (Open space Logo) 22.8" x 22.04"	300.00	1	pc	300.00					1	300.00		

	Stainless Buil UP Letter 12" x 142"	250.00	1	pc	250.00					1	250.00		
	Stainless Buil UP Cut Out Letter (SPPH Medical Main Building) 37" x 58"	85,200.00	1	pc	85,200.00					1	85,200.00		
	Stainless Buil UP Cut Out Letter (SPPH Medical Anex Building) 75" x 121"	117,300.00	1	pc	117,300.00					1	117,300.00		
	Sticker on Sintra Board (PCSO Logo) 8.9" x 6.4"	483,750.00	1	pc	483,750.00					1	483,750.00		
	Sub-Total										856,265.00		
	PRINTING AND LAMINATING SERVICES												
	Photocopier Imaging Unit	11,271.00	1	unit	11,271.00					1	11,271.00		
	Photocopier Fusing Unit	16,650.40	1	unit	16,650.40					1	16,650.40		
	Sub-Total										27,921.40		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Souther Palawan Provincial Hospital													
	PRINTING AND LAMINATING SERVICES												
	Photocopier Developer DV116	1,959.10	1	pack	1,959.10					1	1,959.10		
	Photocopier Drum DR114	14,128.40	1	piece	14,128.40					1	14,128.40		
	Sub-Total										16,087.50		
	FURNITURES AND FIXTURES												
	Gang Chair	10,400.00	75	pieces	780,000.00					75	780,000.00		
	Sub-Total										780,000.00		
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												
	FOTON AMBULANCE												
	TIRE 195XR15 TUBELESS	6,400.00	28	PC	179,200.00					28	179,200.00		
	OIL FILTER	542.19	12	PC	6,506.28					12	6,506.28		
	FUEL FILTER CARTRIDGE	516.00	13	PC	6,708.00					13	6,708.00		
	BATTERY 3SMF (MAINTENANCE FREE)	7,485.00	10	PC	74,850.00					10	74,850.00		
	Sub-Total										267,264.28		
	FOR GENERATOR												
	WATER SEPARATOR FOR GENSET FS 36244	1,750.00	6	PC	10,500.00					6	10,500.00		
	OIL FILTER FOR GENSET LF3349	1,350.00	6	PC	8,100.00					6	8,100.00		
	FUEL FILTER FOR GENSET 6732-71-6120	1,300.00	6	PC	7,800.00					6	7,800.00		
	FUEL FILTER FOR GENSET 3931063	990.00	6	PC	5,940.00					6	5,940.00		
	Sub-Total										32,340.00		
	FOTON AMBULANCE									0			
	ATF MD3	335.00	2	BOTTLE	670.00					2	670.00		

	BRAKE FLUID DOT 4	615.00	1	BOTTLE	615.00					1	615.00		
	DIESEL ENGINE OIL 40	270.49	42	LITER	11,360.58					42	11,360.58		
	GEAR OIL SAE 90	187.00	3	LITER	561.00					3	561.00		
	GEAR OIL SAE 140	198.00	3	LITER	594.00					3	594.00		
	CHANGE OF FRONT BRAKE FRICTION LINING	550.00	1.5	LOT	825.00					1.5	825.00		
	CHANGE OIL MAIN ENGINE & A/C FILTER REPLACE & OIL FILTER	850.00	10	LOT	8,500.00					10	8,500.00		
	GENERAL JOB AND GENERAL PREVENTIVE MAINTENANCE SCHEDULE	710.00	7.5	LOT	5,325.00					7.5	5,325.00		
	LEFT FRONT FOD LAMP ASSEMBLY INSTALL	575.00	1	LOT	575.00					1	575.00		
	Sub-Total										29,025.58		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Souther Palawan Provincial Hospital													
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												
	FOTON AMBULANCE												
	LH/RH BODY STICKER INSTALLATION	3,000.00	1	LOT	3,000.00					1	3,000.00		
	WINTERPINE DISINFECTING	750.00	1	LOT	750.00					1	750.00		
	OIL FILTER CARTRIDGE	647.48	7	PIECE	4,532.36					7	4,532.36		
	A/C FILTER-TRANSVAN-PV/LDT	519.50	2	PIECE	1,039.00					2	1,039.00		
	AIR FILTER ELEMENT	480.00	1	PIECE	480.00					1	480.00		
	BELT	735.00	1	PIECE	735.00					1	735.00		
	Sub-Total										10,536.36		
	FOTON AMBULANCE												
	BRAKE CLEANER 500ML	277.45	2	PIECE	554.90					2	554.90		
	BRAKE PAD FRONT	1,264.00	2	PIECE	2,528.00					2	2,528.00		
	BRAKE SHOE LEADING & TRAILING	2,159.00	1	PIECE	2,159.00					1	2,159.00		
	BULB H3 12V	100.00	1	PIECE	100.00					1	100.00		
	FAN BELT #EO49351000137	324.00	1	PIECE	324.00					1	324.00		
	FILTER #CX0712E2	516.00	1	PIECE	516.00					1	516.00		
	FOG LAMP ASSEMBLY LEFT	1,919.00	1	PIECE	1,919.00					1	1,919.00		
	NFP-WIPER	630.00	1	PIECE	630.00					1	630.00		
	V-BELT #NV1AV13X990	146.00	1	PIECE	146.00					1	146.00		
	Sub-Total										8,876.90		
Department/ Office:Quezon Medicare Hospital													

	OTHER SUPPLIES AND MATERIALS												
	Bleaching Solution 1 Gallon	195.00	50	gallon	9,750.00					50	9,750.00		
	Sodium Hypochlorite Multi-purpose cleaner, 1L	220.00	50	bottle	11,000.00					50	11,000.00		
	Disinfectant Aerosol 280ml	338.00	300	canister	101,400.00					300	101,400.00		
	Detergent Powder, 2.5 Kgs	248.00	40	pack	9,920.00					40	9,920.00		
	Bar Soap 175 g, 3's	225.00	200	pack	45,000.00					200	45,000.00		
	Hydrochloric acid 29% gallon	350.00	20	gallon	7,000.00					20	7,000.00		
	Trash bag black, large 10's	100.00	1,000	roll	100,000.00					1,000	100,000.00		
	Trash bag green, large 10's	100.00	500	roll	50,000.00					500	50,000.00		
	Trash bag yellow, large 10's	100.00	300	roll	30,000.00					300	30,000.00		
	Sub-Total										364,070.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Quezon Medicare Hospital													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	Client Computer- All in one 23.8in FHS, 11th gen (0.9 GHz up to 2.4 GHz, 8 MB cache, quad-core/8-thread, 12W to 28 W) , 4GB soDIMM DDR4, 256 GB M.2 228 Solid Drive + 1 TB 2.5-inch 5400 RPM, 7mm high, approprite OPErating System .	55,000.00	7	unit	385,000.00					4	220,000.00		
	Client Computre all in one -23.8 in FHD 1920x1080 Touch 9th gen (1.8 GHz, 9MB cache, 6-core/6 thread 16 GB (2x8GB) so DIMM DDR4 , 256GB + 1TB2.5-inch RPM, Appropriate Operating System	60,000.00	1	unit	60,000.00					1	60,000.00		
	ColoreD PRinter 3 in 1 - print , copy and scan functions: Size A4 for scanning, dimentions:179 x 347 x 375mm Print speed" black 33 rpm, color resolution up to 600x1200 dpi; Print resolution up to 5760 x 1440 dpi.	11,000.00	5	unit	55,000.00					5	55,000.00		
	Sub-Total										335,000.00		
	OTHER SUPPLIES AND MATERIALS												
	Scrub sponge 100x75x30 mm 3's	75.00	50	pack	3,750.00					50	3,750.00		
	Dishwashing liquid 790ml	220.00	100	bottle	22,000.00					100	22,000.00		
	Multi Insect Killer, water based aerosol, 600ml	527.00	80	canister	42,160.00					80	42,160.00		
	Deodorizer Refill 100g	70.00	100	pc	7,000.00					100	7,000.00		

	Woven doormat 19 x 12"	65.00	100	pc	6,500.00					100	6,500.00			
	Stainless steel scouring ball 30g	60.00	10	pc	600.00					10	600.00			
	Woven pot Holder	20.00	22	pc	440.00					22	440.00			
	Basin, Plastic, large	295.00	2	pc	590.00					2	590.00			
	Rice Cooker, automatic, 10 cups capacity	558.00	2	pc	1,116.00					2	1,116.00			
	Dish Dryer, Sterilizer and Warmer with Extra large capacity	650.00	8	unit	5,200.00					8	5,200.00			
	Sub-Total										44,008.90			

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Quezon Medicare Hospital													
	OTHER SUPPLIES AND MATERIALS												
	Oven Toaster 10L	2,860.00	1	unit	2,860.00					1	2,860.00		
	Wall Clock	650.00	1	unit	650.00					1	650.00		
	Inter folded paper towels, 175 pulls	13,250.00	1	unit	13,250.00					1	13,250.00		
	Broom soft	60.00	225	pack	13,500.00					225	13,500.00		
	Broom soft	150.00	100	pc	15,000.00					100	15,000.00		
	Sub-Total										45,260.00		
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												
	FOTON AMBULANCE												
	TIRE 195XR15 TUBELESS	6,400.00	12	PC	76,800.00					12	76,800.00		
	OIL FILTER	542.19	10	PC	5,421.90					10	5,421.90		
	FUEL FILTER CARTRIDGE	516.00	10	PC	5,160.00					10	5,160.00		
	BATTERY 3SMF (MAINTENANCE FREE)	7,485.00	4	PC	29,940.00					4	29,940.00		
	ATF DEXTRON III	224.02	2	BOTTLE	448.04					2	448.04		
	BRAKE FLUID 24X300ML	81.00	3	BOTTLE	243.00					3	243.00		
	COOLANT	227.00	1	LITER	227.00					1	227.00		
	DIESEL ENGINE OIL 40	271.13	70	LITER	18,979.10					70	18,979.10		
	GEAR OIL SAE 90	187.44	6	LITER	1,124.64					6	1,124.64		
	CHANGE OIL MAIN ENGINE & OIL FILTER	822.73	22	LOT	18,100.06					22	18,100.06		
	CHANGE A/C FILTER, BRAKE FLUID, TRANSMISSION OIL, STEERING OIL, & DIFFENTIAL OIL	668.18	5.5	LOT	3,674.99					5.5	3,674.99		
	AMBULANCE STICKER AND INSTALLATION	3,000.00	1	LOT	3,000.00					1	3,000.00		
	CHANGE REAR SHOCK ABSORBER LEFT/RIGHT	550.00	1	LOT	550.00					1	550.00		
	WINTERPINE DISINFECTING	750.00	1	LOT	750.00					1	750.00		

	A/C FILTER-TRANSVAN- PV/LDT	689.00	2	PIECE	1,378.00					2	1,378.00		
	AIR FILTER ELEMENT	596.00	1	PIECE	596.00					1	596.00		
	BRAKE PAD	1,263.00	1	SET	1,263.00					1	1,263.00		
	FILTER #CX0712E2	523.33	3	PIECE	1,569.99					3	1,569.99		
	FUEL FILTER ASSEMBLY	950.00	1	PIECE	950.00					1	950.00		
	HORN	1,000.00	1	PIECE	1,000.00					1	1,000.00		
	Sub-Total										171,175.72		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Quezon Medicare Hospital													
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												
	FOTON AMBULANCE												
	OIL FILTER CARTRIDGE	611.90	12	PIECE	7,342.80					12	7,342.80		
	SHOCK ABSORBER	2,210.00	2	PIECE	4,420.00					2	4,420.00		
	Sub-Total										11,762.80		
	FOR GENERATOR												
	WATER SEPARATOR FOR GENSET FS 36244	1,750.00	6	PC	10,500.00					6	10,500.00		
	OIL FILTER FOR GENSET LF3349	1,350.00	6	PC	8,100.00					6	8,100.00		
	FUEL FILTER FOR GENSET 6732-71-6120	1,300.00	6	PC	7,800.00					6	7,800.00		
	FUEL FILTER FOR GENSET 3931063	990.00	6	PC	5,940.00					6	5,940.00		
	Sub-Total										32,340.00		
Department/ Office:Provincial Planning and Development Office													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT OFFICE												
	Tablet - CPU SPEED; OCTA CORE 2.0 Hz Battery Capacity: 7,040 mAh Camera resolution; 0mp AF (front) Externat Memory Support: 1TB Expandle	19,500.00	10	unit	195,000.00					10	195,000.00		
	Laptop with complete accessories - Processor; 2.6 GHz and above, six core , Memory; 16GB DDR4, Storage ; 1TB M.2 SSD Operating System; Licensed OS	52,000.00	12	unit	624,000.00					12	624,000.00		

	Tablet - Single SIM (Cellular models) 10.9- inches Liquid Retina Display, 2360x1640 pixel Reso, 264ppi , True Tone Diplay, P3 color, 500-nits , 64GB/256GB 7 Megapixel front camera , 12 megapixel rer camera. f/1.8. 4k recording, up to 2240fds slow - mo , Tourch ID, Wifi6, dual - band , Bluetooth, USB TYpe-C , Dimention ; 247.6x 178.5 x 6.1mm 28.6Whr battery, up to web surfing.	36,500.00	3	unit	109,500.00					3	109,500.00		
	Laptop with complete accessories	50,000.00	10	units	500,000.00					10	500,000.00		
	Sub-Total										1,428,500.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office:Provincial Planning and Development Office													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT OFFICE												
	Inkjet Printer (Print Speed up to 1.44 colour LCD Panel. Wi-fi and Wi-fi Direct connectivity	25,000.00	1	unit	25,000.00					1	25,000.00		
	Office Equipment	20,000.00	1	unit	20,000.00					1	20,000.00		
	Laptop with complete accessories	77,993.50	3	units	233,980.50					3	233,980.50		
	Sub-Total										278,980.50		
Department/ Office: PROVINCIAL EQUIPMENT POOL OFFICE													
	REPAIR AND MAINTENANCE OF PROVINCIAL EQUIPMENT												
	INJECTOR #20798114	55,000.00	18	pieces	990,000.00					18	990,000.00		
	Sub-Total										990,000.00		
Department/ Office: SAN VICENTE DISTRICT HOSPITAL													
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												
	FOTON AMBULANCE												
	TIRE 195XR15 TUBELESS	6,400.00	8	PC	51,200.00					8	51,200.00		
	OIL FILTER	542.19	6	PC	3,253.14					6	3,253.14		
	FUEL FILTER CARTRIDGE	516.00	7	PC	3,612.00					7	3,612.00		
	BATTERY 3SMF (MAINTENANCE FREE)	7,485.00	2	PC	14,970.00					2	14,970.00		
	ATF DEXTRON III	224.02	2	LITER	448.04					2	448.04		
	BULB H1 12V	235.00	1	PIECE	235.00					1	235.00		
	BULB H3 12V	140.00	2	PIECE	280.00					2	280.00		

	REPLACE BULB (MISC.)	150.00	2	LOT	300.00					2	300.00		
	AMBULANCE STICKER AND INSTALLATION	3,000.00	1	LOT	3,000.00					1	3,000.00		
	CHANGE GEAR OIL, ATF, & BRAKE FLUID	550.00	3.5	LOT	1,925.00					3.5	1,925.00		
	CHANGE OF FRONT BRAKE FRICTION LINING	740.00	2	LOT	1,480.00					2	1,480.00		
	BRAKE FLUID DOT	424.20	2	LITER	848.40					2	848.40		
	BRAKE PAD	1,500.00	1	SET	1,500.00					1	1,500.00		
	DIESEL ENGINE OIL 40	267.27	48	LITER	12,828.96					48	12,828.96		
	FUEL FILTER	516.00	1	PIECE	516.00					1	516.00		
	GEAR OIL SAE 140	198.11	3	LITER	594.33					3	594.33		
	GEAR OIL SAE 90	187.44	3	LITER	562.32					3	562.32		
	Sub-Total										97,553.19		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: SAN VICENTE DISTRICT HOSPITAL													
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												
	FOTON AMBULANCE												
	OIL FILTER CARTRIDGE	603.60	8	PIECE	4,828.80					8	4,828.80		
	A/C FILTER-TRANSVAN-PV/LDT	689.00	2	PIECE	1,378.00					2	1,378.00		
	CHANGE OIL MAIN ENGINE & A/C FILTER REPLACE & OIL FILTER	889.29	14	LOT	12,450.06					14	12,450.06		
	TIRE ROTATION & ADJUST LOWER ARM AND TORSION BAR	750.00	3	LOT	2,250.00					3	2,250.00		
	WINTERPINE DISINFECTING	750.00	1	LOT	750.00					1	750.00		
	FRONT UNDER CHASSIS AND TIRE ALIGNMENT	790.00	2.5	LOT	1,975.00					2.5	1,975.00		
	RETIGHT PROPELLER BOLT AND BALL POINT	725.00	2	LOT	1,450.00					2	1,450.00		
	Sub-Total										25,081.86		
	FOR GENERATOR												
	WATER SEPARATOR FOR GENSET FS 36244	1,750.00	5	PC	8,750.00					5	8,750.00		
	OIL FILTER FOR GENSET LF3349	1,350.00	5	PC	6,750.00					5	6,750.00		
	FUEL FILTER FOR GENSET 6732-71-6120	1,300.00	5	PC	6,500.00					5	6,500.00		
	FUEL FILTER FOR GENSET 3931063	990.00	5	PC	4,950.00					5	4,950.00		
	Sub-Total										26,950.00		
Department/ Office: ROXAS MEDICARE HOSPITAL													
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												

	FOTON AMBULANCE												
	TIRE 195XR15 TUBELESS	6,400.00	12	PC	76,800.00					12	76,800.00		
	OIL FILTER	542.19	10	PC	5,421.90					10	5,421.90		
	FUEL FILTER CARTRIDGE	516.00	10	PC	5,160.00					10	5,160.00		
	BATTERY 3SMF (MAINTENANCE FREE)	7,485.00	4	PC	29,940.00					4	29,940.00		
	Sub-Total										117,321.90		
	FOR GENERATOR												
	WATER SEPARATOR FOR GENSET FS 36244	1,750.00	6	PC	10,500.00					6	10,500.00		
	OIL FILTER FOR GENSET LF3349	1,350.00	6	PC	8,100.00					6	8,100.00		
	FUEL FILTER FOR GENSET 6732-71-6120	1,300.00	6	PC	7,800.00					6	7,800.00		
	Sub-Total										26,400.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: ROXAS MEDICARE HOSPITAL													
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												
	FOR GENERATOR												
	FUEL FILTER FOR GENSET 3931063	990.00	6	PC	5,940.00					6	5,940.00		
	Sub-Total										5,940.00		
	REPAIR AND MAINTENANCE - BLDGS & OTHER STRUCTURES												
	Round LED Panel Light (12 Watts) Day Light	390.00	180	pcs	70,200.00					180	70,200.00		
	Round LED Panel Light (15 Watts) Day Light	450.00	40	pcs	18,000.00					40	18,000.00		
	Sub-Total										88,200.00		
	OTHER SUPPLIES												
	Alcohol, Isoprophyl 70% 500 ml	105.00	2000	bottles	210,000.00					2000	210,000.00		
	Baby Oil 125ml	125.00	40	bottles	5,000.00					40	5,000.00		
	Bathroom Soap-reg. size, 100g white	55.00	500	pcs	27,500.00					500	27,500.00		
	Bleaching Solution 4.8 liters/gals	220.00	500	gallons	110,000.00					500	110,000.00		
	Balde, Pail plastic 16 liters	150.00	30	pcs	4,500.00					30	4,500.00		
	Activated Glutaraldehyde solution 5 liters	1,750.00	6	gallons	10,500.00					6	10,500.00		
	Detergent powder all purpose, one 1kg	175.00	600	pcs	105,000.00					600	105,000.00		
	Detergent bar, 140g as packed	36.00	300	pcs	10,800.00					300	10,800.00		
	Dishwashing Liquid 1 gallon	695.00	200	gallons	139,000.00					200	139,000.00		
	Disinfectant Liquid Multipurpose 500g	295.00	100	bottles	29,500.00					100	29,500.00		
	Disposable gloves non sterile (large) 100pcs	1,200.00	600	box/es	720,000.00					600	720,000.00		
	Disposable gloves non sterile (lmedium) 100pcs	1,150.00	600	box/es	690,000.00					600	690,000.00		

	Dust pan Plastic with detachable handle	95.00	50	pcs	4,750.00					50	4,750.00		
	Doormat cotton	65.00	100	pcs	6,500.00					100	6,500.00		
	Door Knob	875.00	50	pcs	43,750.00					50	43,750.00		
	Electrical Tape black	48.00	20	pcs	960.00					20	960.00		
	Fabric Softener 1 liter	450.00	100	gallons	45,000.00					100	45,000.00		
	Garbage Bag 30x37, black, 50's	750.00	150	packs	112,500.00					150	112,500.00		
	Garbage Bag XXL 50's, black	600.00	150	packs	90,000.00					150	90,000.00		
	Garbage Bag Large 50's, black	585.00	150	packs	87,750.00					150	87,750.00		
	Working Gloves, rubber	120.00	20	pairs	2,400.00					20	2,400.00		
	Boots, Size 6	725.00	5	pairs	3,625.00					5	3,625.00		
	Sub-Total										2,459,035.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: ROXAS MEDICARE HOSPITAL													
	OTHER SUPPLIES												
	Boots, Size 7	725.00	5	pairs	3,625.00					5	3,625.00		
	Garbage Bag, Black, Medium 50's	500.00	150	packs	75,000.00					150	75,000.00		
	Garbage Bag, Yellow, Medium 50's	500.00	200	packs	100,000.00					200	100,000.00		
	Garbage Bag, Green, Medium 50's	500.00	200	packs	100,000.00					200	100,000.00		
	Laundry Rubber Gloves	225.00	50	pcs	11,250.00					50	11,250.00		
	Liquid Hand Soap 1 liter	295.00	100	bottles	29,500.00					100	29,500.00		
	Medicine Cup, 30 ml	4.50	200	pcs	900.00					200	900.00		
	Mop Steel Complete with Mop Head	625.00	50	pcs	31,250.00					50	31,250.00		
	Muriatic Acid 1L	175.00	100	bottles	17,500.00					100	17,500.00		
	Patient's Tag Adult	15.00	4500	pcs	67,500.00					4500	67,500.00		
	Patient's Tag Pedia	15.00	3000	pcs	45,000.00					3000	45,000.00		
	Personal Protective Equipment	1,300.00	740	pcs	962,000.00					740	962,000.00		
	Povidone Iodine 7.5% sol.	1,450.00	20	gallons	29,000.00					20	29,000.00		
	Toilet Deodorizer Cake 50g with hanger	80.00	100	pcs	8,000.00					100	8,000.00		
	Toilet Bowl Cleaner 500ml	95.00	100	bottles	9,500.00					100	9,500.00		
	Bolo	850.00	5	pcs	4,250.00					5	4,250.00		
	Calibrated Thermometer	3,000.00	2	pcs	6,000.00					2	6,000.00		
	Paper Bag #1	213.00	5	bundle	1,065.00					5	1,065.00		
	Paper Bag #8	659.00	5	bundle	3,295.00					5	3,295.00		
	PVC Sheet Plastic Cover Roll 48"x 50m	2,500.00	1	roll	2,500.00					1	2,500.00		

	Manual Grass Cutter	754.00	5	pcs	3,770.00					5	3,770.00		
	Mop Bin	2,210.00	4	pcs	8,840.00					4	8,840.00		
	Knapsack Sprayer Gardening	2,300.00	5	pcs	11,500.00					5	11,500.00		
	Sub-Total										1,531,245.00		
	INFORMATION AND COMMUNICATION TECH. EQUIPMENT												
	Client Computer	45,000.00	4	unit	180,000.00					4	180,000.00		
	Colored Printer 3in1	10,000.00	5	unit	50,000.00					5	50,000.00		
	Dot Matrix Printer	14,000.00	3	unit	42,000.00					3	42,000.00		
	Sub-Total										272,000.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: ROXAS MEDICARE HOSPITAL													
	INFORMATION AND COMMUNICATION TECH. EQUIPMENT												
	Router	2,500.00	2	unit	5,000.00					2	5,000.00		
	UPS	8,000.00	2	unit	16,000.00					2	16,000.00		
	Sub-Total										21,000.00		
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	Genset Oil Filter (C-5504, 9L-9200, 9N-5680)	700.00	4	pcs	2,800.00					4	2,800.00		
	Genset Fuel Filter (CX0710B4)	1,500.00	4	pcs	6,000.00					4	6,000.00		
	Coolant	286.00	10	liters	2,860.00					10	2,860.00		
	Genset Pump Belt (A-54)	468.00	6	pcs	2,808.00					6	2,808.00		
	12 Volts Battery 3SM	8,573.00	2	pcs	17,146.00					2	17,146.00		
	Pipe Wrench (16")	1,502.00	2	pcs	3,004.00					2	3,004.00		
	Electric Sander with Accessories	3,500.00	1	set	3,500.00					1	3,500.00		
	Electric Planer with Accessories	4,758.00	1	set	4,758.00					1	4,758.00		
	Electric Drill with Bits (1/2" Drive)	3,900.00	1	set	3,900.00					1	3,900.00		
	Adjustable Wrench 10"	780.00	2	pcs	1,560.00					2	1,560.00		
	Allen Wrench	661.50	1	set	661.50					1	661.50		
	Socket Wrench (1/2" Wrench)	3,250.00	1	set	3,250.00					1	3,250.00		
	Side Cutter Pliers 8"	450.00	1	pc	450.00					1	450.00		
	Combination Pliers 8"	480.00	1	pc	480.00					1	480.00		
	Long Nose Plier	430.00	1	pc	430.00					1	430.00		
	Screw Driver	830.00	1	set	830.00					1	830.00		

	Grass Cutter Ignition Coil	1,200.00	1	set	1,200.00					1	1,200.00		
	Grass Cutter Piston Ring	520.00	1	set	520.00					1	520.00		
	Soldering Iron 40 Watts	720.00	1	pc	720.00					1	720.00		
	Soldering Paste	560.00	1	can	560.00					1	560.00		
	Multitester	1,678.00	1	set	1,678.00					1	1,678.00		
	Wheel Barrow	3,965.00	1	set	3,965.00					1	3,965.00		
	Butane Gas 250g	210.00	10	can	2,100.00					10	2,100.00		
	Cart Wheels with Rims (4.10/3:50-4)	2,010.08	8	set	16,080.64					8	16,080.64		
	Oil 2T for Grass Cutter	210.00	20	liters	4,200.00					20	4,200.00		
	Sub-Total										85,461.14		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: ROXAS MEDICARE HOSPITAL													
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	Nylon (250 lbs)	520.00	10	kilos	5,200.00					10	5,200.00		
	Butane Torch	1,800.00	1	pcs	1,800.00					1	1,800.00		
	Oxygen Cart	5,850.00	1	pcs	5,850.00					1	5,850.00		
	Sub-Total										12,850.00		
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												
	DIESEL ENGINE OIL 40	268.63	48	LITERS	12,894.24					48	12,894.24		
	AMBULANCE STICKER AND INSTALLATION	3,000.00	1	LOT	3,000.00					1	3,000.00		
	CHANGE OF FUEL FILTER & WIPER BLADE & A/C FILTER & BRAKE PAD	790.00	5	LOT	3,950.00					5	3,950.00		
	CHANGE OIL MAIN ENGINE & OIL FILTER & FUEL FILTER ASSEMBLY	850.00	12	LOT	10,200.00					12	10,200.00		
	REPAIR OF SLIDING DOOW CONVEX WIRE HARNESS SWITCH	1,150.00	1	LOT	1,150.00					1	1,150.00		
	REPLACE INJECTOR ASSEMBLY	750.00	6	LOT	4,500.00					6	4,500.00		
	A/C FILTER-TRANSVAN-PV/LDT	689.00	1	PIECE	689.00					1	689.00		
	AIR FILTER ELEMENT	720.00	1	PIECE	720.00					1	720.00		
	BRAKE CLEANER 500ML	277.73	2	PIECE	555.46					2	555.46		
	FUEL FILTER ASSEMBLY	1,045.00	2	PIECE	2,090.00					2	2,090.00		
	INJECTOR ASSEMBLY	18,348.00	1	PIECE	18,348.00					1	18,348.00		
	INJECTOR CALIBRATED	2,160.00	3	PIECE	6,480.00					3	6,480.00		
	OIL FILTER CARTRIDGE	572.20	8	PIECE	4,577.60					8	4,577.60		

	TIR E195 X R15	4,140.00	4	PIECE	16,560.00					4	16,560.00			
	WIPER BLADE	432.00	2	PIECE	864.00					2	864.00			
	BRAKE PAD	1,024.00	1	SET	1,024.00					1	1,024.00			
	Sub-Total										87,602.30			
Department/ Office: BATARAZA DISTRICT HOSPITAL														
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT													
	FOTON AMBULANCE													
	TIRE 195XR15 TUBELESS	6,400.00	8	PC	51,200.00					8	51,200.00			
	OIL FILTER	542.19	6	PC	3,253.14					6	3,253.14			
	Sub-Total										54,453.14			

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: BATARAZA DISTRICT HOSPITAL													
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												
	FOTON AMBULANCE												
	FUEL FILTER CARTRIDGE	516.00	7	PC	3,612.00					7	3,612.00		
	BATTERY 3SMF (MAINTENANCE FREE)	7,485.00	2	PC	14,970.00					2	14,970.00		
	Sub-Total										18,582.00		
	FOR GENERATOR												
	WATER SEPARATOR FOR GENSET FS 36244	1,750.00	5	PC	8,750.00					5	8,750.00		
	OIL FILTER FOR GENSET LF3349	1,350.00	5	PC	6,750.00					5	6,750.00		
	FUEL FILTER FOR GENSET 6732-71-6120	1,300.00	5	PC	6,500.00					5	6,500.00		
	FUEL FILTER FOR GENSET 3931063	990.00	5	PC	4,950.00					5	4,950.00		
	Sub-Total										26,950.00		
	REPAIR AND MAINTENANCE - BLDG & OTHERS STRUCTURES												
	ASSORTED CWN 1" & 1 1/2"	95.00	4	KG	380.00					4	380.00		
	ASSORTED CWN 2" & 2 1/2"	92.00	2	KG	184.00					2	184.00		
	ASSORTED CWN 4" & 3"	89.00	2	KG	178.00					2	178.00		
	BABY ROLLER 4"	69.00	4	PC	276.00					4	276.00		
	CEMENT	345.00	6	BAG	2,070.00					6	2,070.00		
	DOOR HINGE 4" X 4"	175.00	6	PC	1,050.00					6	1,050.00		
	FAUCET	225.00	10	PC	2,250.00					10	2,250.00		
	GLAZED TILES 60X60	375.00	15	PC	5,625.00					15	5,625.00		
	GRINDING DISC	150.00	4	PC	600.00					4	600.00		
	PAINT BRUSH 2" PAN CLUB	55.00	3	PC	165.00					3	165.00		

	PAINT BRUSH 3" PAN CLUB	90.00	3	PC	270.00					3	270.00			
	PAINT BRUSH 4" PAN CLUB	95.00	3	PC	285.00					3	285.00			
	PLYWOOD #1/2" 4" X 8" (MARINE)	1,895.00	8	PC	15,160.00					8	15,160.00			
	PVC COUPLING BLUE 1/2"	12.00	50	PC	600.00					50	600.00			
	PVC ELBOW BLUE 1/2"	21.00	50	PC	1,050.00					50	1,050.00			
	PVC FEMALE THREADED ADAPTOR 1/2"	25.00	50	PC	1,250.00					50	1,250.00			
	PVC PIPE BLUE SIZE 1/2 X 30M	135.00	45	PC	6,075.00					45	6,075.00			
	PVC REDUCER 1X1/2	95.00	15	PC	1,425.00					15	1,425.00			
	SANDER BLADE	145.00	2	PC	290.00					2	290.00			
	Sub-Total										39,183.00			

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: BATARAZA DISTRICT HOSPITAL													
	SOLVENT CEMENT 100CC	150.00	5	PC	750.00					5	750.00		
	UNGLAZED TILES 60X60	295.00	34	PC	10,030.00					34	10,030.00		
	Sub-Total										10,780.00		
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												
	FOTON AMBULANCE												
	FREON	1,200.00	1	KILO	1,200.00					1	1,200.00		
	DIESEL ENGINE OIL 40	275.40	30	LITER	8,262.00					30	8,262.00		
	AMBULANCE STICKER AND INSTALLATION	3,000.00	1	LOT	3,000.00					1	3,000.00		
	CHANGE OIL MAIN ENGINE & OIL FILTER & ADD FREON	790.00	10	LOT	7,900.00					10	7,900.00		
	STANDARD GENERAL PREMENTIVE MAINTENANCE SCHEDULE	721.43	3.5	LOT	2,525.01					3.5	2,525.01		
	A/C FILTER-TRANSVAN-PV/LDT	350.00	1	PIECE	350.00					1	350.00		
	AIR FILTER ELEMENT	480.00	1	PIECE	480.00					1	480.00		
	FAN BELT	520.99	1	PIECE	520.99					1	520.99		
	FUEL FILTER CARTRIDGE	516.00	1	PIECE	516.00					1	516.00		
	OIL FILTER CARTRIDGE	568.68	5	PIECE	2,843.40					5	2,843.40		
	Sub-Total										27,597.40		
Department/ Office: CUYO DISTRICT HOSPITAL													
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												
	FOTON AMBULANCE												

	TIRE 195XR15 TUBELESS	6,400.00	8	PC	51,200.00					8	51,200.00		
	OIL FILTER	542.19	6	PC	3,253.14					6	3,253.14		
	FUEL FILTER CARTRIDGE	516.00	7	PC	3,612.00					7	3,612.00		
	BATTERY 3SMF (MAINTENANCE FREE)	7,485.00	2	PC	14,970.00					2	14,970.00		
	Sub-Total										73,035.14		
	FOR GENERATOR												
	WATER SEPARATOR FOR GENSET FS 36244	1,750.00	5	PC	8,750.00					5	8,750.00		
	OIL FILTER FOR GENSET LF3349	1,350.00	5	PC	6,750.00					5	6,750.00		
	FUEL FILTER FOR GENSET 6732-71-6120	1,300.00	5	PC	6,500.00					5	6,500.00		
	FUEL FILTER FOR GENSET 3931063	990.00	5	PC	4,950.00					5	4,950.00		
	Sub-Total										26,950.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: OFFICE OF THE GOVERNOR													
	PRINTING AND PUBLICATION EXPENSES												
	Digital Pring Glossy, back to back (8.5x11 inches)	35.00	5500	pieces	192,500.00					5500	192,500.00		
	Sintra Board with Vinyl Sticker (18 inches x 24 inches)	1,000.00	100	pieces	100,000.00					70	70,000.00		
	Sintra Board with Vinyl Sticker (3 ft x 4 ft)	3,456.00	1	pieces	3,456.00					1	3,456.00		
	Risograph Print, (8.5 x 13 size), back to back	750.00	190	reams	142,500.00					160	120,000.00		
	Sub-Total										385,956.00		
	REPAIRS AND MAINTENANCE BUILDINGS AND OTHER STRUCTURES												
	Marine Plywood #3/4	2,820.00	25	pieces	70,500.00					25	70,500.00		
	Marine Plywood #1/2	1,800.00	10	pieces	18,000.00					10	18,000.00		
	Common Nails #1.5	120.00	5	kilogram	600.00					5	600.00		
	Stickwell Glue	660.00	1	gallon	660.00					1	660.00		
	Black Screw #1.5	130.00	1	box	130.00					1	130.00		
	Hardiflex #3.5	490.00	15	pieces	7,350.00					15	7,350.00		
	Blind Rivet #1/2 x 1/8	220.00	5	boxes	1,100.00					5	1,100.00		
	Driil Bit Metal	20.00	10	pieces	200.00					10	200.00		
	Cutting Disc Concrete #4	195.00	2	pieces	390.00					2	390.00		
	Grinding Disc #4	50.00	2	pieces	100.00					2	100.00		
	Concealed hinges	200.00	30	pairs	6,000.00					30	6,000.00		
	Body Filler	850.00	5		4,250.00					5	4,250.00		
	White Primer Surfacer	740.00	6		4,440.00					6	4,440.00		
	Lacquer White	740.00	5		3,700.00					5	3,700.00		

	Spot Putty	900.00	5		4,500.00					5	4,500.00		
	Clear Gloss Lacquer	710.00	3		2,130.00					3	2,130.00		
	Lacquer Thinner	420.00	15		6,300.00					15	6,300.00		
	Epoxy All Purpose	2,570.00	1		2,570.00					1	2,570.00		
	Sand Paper #100	19.00	45		855.00					45	855.00		
	Sand Paper #120	19.00	30		570.00					30	570.00		
	Sand Paper #150	19.00	30		570.00					30	570.00		
	Skimcoat	800.00	3		2,400.00					3	2,400.00		
	White Flat Latex	630.00	5		3,150.00					5	3,150.00		
	Sub-Total										140,465.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: OFFICE OF THE GOVERNOR													
	REPAIRS AND MAINTENANCE BUILDINGS AND OTHER STRUCTURES												
	Semi Gloss Latex White	740.00	5		3,700.00					5	3,700.00		
	Roller Brush #4	70.00	10		700.00					10	700.00		
	Roller Plate	55.00	5		275.00					5	275.00		
	Paint Brush #1	15.00	10		150.00					10	150.00		
	Paint Brush #4	130.00	5		650.00					5	650.00		
	Stranded Wire #2.0	3,420.00	5		17,100.00					5	17,100.00		
	Downlight	110.00	191		21,010.00					191	21,010.00		
	Switch 3 Gang	200.00	3		600.00					3	600.00		
	Utility Box	50.00	5		250.00					5	250.00		
	Junction Box	50.00	194		9,700.00					194	9,700.00		
	T-5 Light	225.00	50		11,250.00					50	11,250.00		
	Flexible Conduit #1/2	626.00	3		1,878.00					3	1,878.00		
	Electrical Tape	45.00	6		270.00					6	270.00		
	Sub-Total										67,533.00		
Department/ Office: PROVINCIAL ECONOMIC ENTERPRISE DEVELOPMENT OFFICE													
	REPAIR AND MAINTENANCE - INFRASTRUCTURE ASSETS												
	3" HDPE Pipe SDR 17 x 6m	2,300.00	700	pcs	1,610,000.00					700	1,610,000.00		
	Calcuim Hypochlorite 70%, 25 kgs per pail	7,125.00	10	pails	71,250.00					10	71,250.00		
	4" upvc flange adaptor (with bolts, nuts and	1,899.00	12	sets	22,788.00					12	22,788.00		
	6" upvc flange adaptor (with bolts, nuts and	2,541.59	12	sets	30,499.08					12	30,499.08		
	8" upvc flange adaptor (with bolts, nuts and	2,900.00	12	sets	34,800.00					12	34,800.00		

	3" mechanical flange adaptor (with bolts, nuts and	1,600.00	12	sets	19,200.00					12	19,200.00		
	4" mechanical flange adaptor (with bolts, nuts and	4,357.92	12	sets	52,295.04					12	52,295.04		
	6" mechanical flange adaptor (with bolts, nuts and	4,357.92	12	sets	52,295.04					12	52,295.04		
	8" mechanical flange adaptor (with bolts, nuts and	6,211.80	12	sets	74,541.60					12	74,541.60		
	10" mechanical flange adaptor (with bolts, nuts and	3,800.00	12	sets	45,600.00					12	45,600.00		
	butt fusion 1.5" - 6"	60,480.00	1	unit	60,480.00					1	60,480.00		
	5/8" 6" half tread stainless bolts and nuts with	198.65	220	sets	43,703.00					220	43,703.00		
	27 Mtx Deep Cycle Battery	13,600.00	4	pcs	54,400.00					4	54,400.00		
	Sub-Total										2,171,851.76		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL ECONOMIC ENTERPRISE DEVELOPMENT OFFICE													
	REPAIR AND MAINTENANCE - INFRASTRUCTURE ASSETS												
	Solar Charge Controller 30A	11,894.40	1	unit	11,894.40					1	11,894.40		
	Inverter 500w, 60 hz	9,425.00	1	unit	9,425.00					1	9,425.00		
	Inverter 300w, 60 hz	6,814.98	1	unit	6,814.98					1	6,814.98		
	Cement	280.00	350	bags	98,000.00					350	98,000.00		
	Gravel 3/4"	1,500.00	4	cu.m	6,000.00					4	6,000.00		
	Sand (S1)	1,500.00	4	cu.m	6,000.00					4	6,000.00		
	10mm RSB Grade 33	250.00	50	pcs	12,500.00					50	12,500.00		
	12mm RSB Grade 33	280.00	50	pcs	14,000.00					50	14,000.00		
	Oil 40	2,900.00	3	pcs	8,700.00					3	8,700.00		
	Oil 10	4,800.00	3	pcs	14,400.00					3	14,400.00		
	Generator Fuel Filter	990.00	2	pcs	1,980.00					2	1,980.00		
	Generator Water Seperator	990.00	2	pcs	1,980.00					2	1,980.00		
	Gloss Latex White Paint	2,890.00	12	pails	34,680.00					12	34,680.00		
	Latex Paint	625.00	24	gals	15,000.00					24	15,000.00		
	Aluminum Paint	625.00	5	gals	3,125.00					5	3,125.00		
	Roller Brush 2"	95.00	4	pcs	380.00					4	380.00		
	Mudguard 36" x 36" x 1/4"	950.00	15	sets	14,250.00					15	14,250.00		
	Hi tensil bolt 5/8" x 4" with bolts, nuts and washers	65.00	22	pcs	1,430.00					22	1,430.00		
	Hi tensil bolt 3/4" x 4" with bolts, nuts and washers	65.00	44	pcs	2,860.00					44	2,860.00		
	Electric Trolley Cart	154,832.00	2	pcs	309,664.00					2	309,664.00		
	Solar Street Lights	26,000.00	12	pcs	312,000.00					12	312,000.00		

	Stainless Steel Pump Guide Rails	20,435.73	27	pcs	551,764.71					27	551,764.71			
	AC-DC Power Supply	485,024.00	1	pcs	485,024.00					1	485,024.00			
	15KW Pump and Motor	395,000.00	2	sets	790,000.00					2	790,000.00			
	Variable Frequency Drive Controller	90,000.00	2	units	180,000.00					2	180,000.00			
	8" CI Sleeve Coupling	9,360.00	8	pcs	74,880.00					8	74,880.00			
	6" CI Sleeve Coupling	7,085.00	8	pcs	56,680.00					8	56,680.00			
	4" CI Sleeve Coupling	5,070.00	8	pcs	40,560.00					8	40,560.00			
	3" PVC Repairing Sleeve Coupling	2,340.00	10	pcs	23,400.00					10	23,400.00			
	Sub-Total										3,087,392.09			

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL ECONOMIC ENTERPRISE DEVELOPMENT OFFICE													
	REPAIR AND MAINTENANCE - INFRASTRUCTURE ASSETS												
	2" PVC Repairing Sleeve Coupling	1,950.00	15	pcs	29,250.00					15	29,250.00		
	1.5" PVC Repairing Sleeve Coupling	1,560.00	15	pcs	23,400.00					15	23,400.00		
	2" Compression Coupling (HDPE) ISO	900.77	15	pcs	13,511.55					15	13,511.55		
	1.5" Compression Coupling (HDPE) ISO	585.00	15	pcs	8,775.00					15	8,775.00		
	1" Compression Coupling (HDPE) ISO	214.50	15	pcs	3,217.50					15	3,217.50		
	1/2" Compression Coupling (HDPE) ISO	162.50	15	pcs	2,437.50					15	2,437.50		
	Sub-Total										80,591.55		
	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT												
	Motorcycle Tire Exterior (250x17)	1,200.00	6	pcs	7,200.00					6	7,200.00		
	Motorcycle Tire Exterior (275x17)	1,500.00	6	pcs	9,000.00					6	9,000.00		
	Motorcycle Tire Interior (250x17)	350.00	6	pcs	2,100.00					6	2,100.00		
	Motorcycle Tire Interior (275x17)	530.00	6	pcs	3,180.00					6	3,180.00		
	Motorcycle Chain (Heavyduty)	1,050.00	6	pcs	6,300.00					6	6,300.00		
	Tire (265/65 R17)	16,200.00	6	pcs	97,200.00					6	97,200.00		
	Sub-Total										124,980.00		
Department/ Office: PROVINCIAL ENGINEER'S OFFICE - WATER INFRASTUCTURE OFFICE													
	FURNITURE AND FIXTURE												
	Work Station (1.8m x 0.4m x 1.6m)	23,924.00	1	PC	23,924.00					1	23,924.00		
	Work Station (1.35m x 0.4m x 1.6m)	22,707.00	1	PC	22,707.00					1	22,707.00		
	Magnetic Whiteboard with Frame (2.4m x 0.2m x 1.6m)	7,647.00	2	PC	15,294.00					2	15,294.00		
	Cabinet (1.2m x 0.5m x 2.0m)	23,498.00	1	PC	23,498.00					1	23,498.00		

	Side Table (2.2m x 0.5m x 0.8m)	24,092.00	1		24,092.00					1	24,092.00		
	Cabinet (2.9m x 0.4m x 2.5m)	94,140.00	2	PC	188,280.00					2	188,280.00		
	Table (2.0m x 1.0m x 0.7m)	16,494.00	2	PC	32,988.00					2	32,988.00		
	Office Cabinet (1.2m x 0.5m x 1.6m)	23,498.00	4	PC	93,992.00					4	93,992.00		
	Clerical Desk (1.0m x 0.6m x 1.8m)	20,658.00	8	PC	165,264.00					8	165,264.00		
	Side Table (1.2m x 0.5m x 0.8m)	18,722.00	1	PC	18,722.00					1	18,722.00		
	Conference Table (1.2m x 2.4m x 0.7m)	10,575.00	1	PC	10,575.00					1	10,575.00		
	Overhead Cabinet (0.9m x 0.4m x 0.7m)	8,877.00	3	PC	26,631.00					3	26,631.00		
	Sub-Total										645,967.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL ENGINEER'S OFFICE - WATER INFRASTUCTURE OFFICE													
	FURNITURE AND FIXTURE												
	Record Shelf (1.0m x 0.5m x 2.0m)	20,451.00	3	PC	61,353.00					3	61,353.00		
	Office Table (0.8m x 0.4m x 0.70m)	14,324.00	3	PC	42,972.00					3	42,972.00		
	Office Table (1.2m x 0.6m x 0.70m)	9,922.00	1	PC	9,922.00					1	9,922.00		
	4 Seater Metal Gang Chair	11,294.00	3	SET	33,882.00					3	33,882.00		
	Office Chair	3,397.00	22	PC	74,734.00					22	74,734.00		
	Executive Office Chair	5,000.00	1	PC	5,000.00					1	5,000.00		
	Sala Set	76,170.00	1	SET	76,170.00					1	76,170.00		
	Office Cabinet (1.0m x 0.4m x 2.0m)	52,514.00	8	pcs	420,112.00					8	420,112.00		
	Clerical Desk (2.0m x 0.6m x 1.8m)	78,250.00	2	pcs	156,500.00					2	156,500.00		
	Clerical Desk (2.0m x 0.6m x 1.3m)	67,000.00	2	pcs	134,000.00					2	134,000.00		
	Side Table (2.0m x 0.6m x 0.7m)	28,745.00	1	pcs	28,745.00					1	28,745.00		
	Side Table (1.5m x 0.45m x 1m)	23,400.00	1	pcs	23,400.00					1	23,400.00		
	Conference Table (2m x 1.0m x 0.7m)	18,621.50	2	pcs	37,243.00					2	37,243.00		
	Sub-Total										1,104,033.00		
	FUEL, OIL AND LUBRICANT EXPENSES				-								
	Diesel	52.30	73869	LITERS	3,863,348.70					73869	3,863,348.70		
	Sub-Total										3,863,348.70		
	OFFICE EQUIPMENT												
	Split Type Air Conditioner	35,087.00	3	UNITS	105,261.00					3	105,261.00		
	Split Type Air Conditioner	31,578.30	3	UNITS	94,734.90					3	94,734.90		
	Sub-Total										199,995.90		
	TECHNICAL AND SCIENTIFIC EQUIPMENT												

	Laboratory Multi Analyzer	618,900.00	1	UNITS	618,900.00					1	618,900.00		
	Optical DO Sensor	60,225.00	1	UNITS	60,225.00					1	60,225.00		
	Jar Tester	190,588.20	1	UNITS	190,588.20					1	190,588.20		
	Fume Hood	122,823.50	1	UNITS	122,823.50					1	122,823.50		
	Constrant Temperature Water Bath	8,470.60	1	UNITS	8,470.60					1	8,470.60		
	Bacterial Colony Counter	19,821.20	1	UNITS	19,821.20					1	19,821.20		
	Hot Plate	9,063.50	1	UNITS	9,063.50					1	9,063.50		
	Magnetic Stirrer	11,181.00	1	UNITS	11,181.00					1	11,181.00		
	Sub-Total										1,041,073.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL ENGINEER'S OFFICE - WATER INFRASTUCTURE OFFICE													
	TECHNICAL AND SCIENTIFIC EQUIPMENT												
	Laboratory Refrigerator	44,555.30	1	UNITS	44,555.30					1	44,555.30		
	Table Top Autoclave	114,371.70	1	UNITS	114,371.70					1	114,371.70		
	Closed-Circuit Television (CCTV) Camera	150,000.00	1	UNITS	150,000.00					1	150,000.00		
	Sub-Total										308,927.00		
	OTHER SUPPLIES AND MATERIALS EXPENSES									0			
	Anionic polyacrylamide (PAM)	160.00	108	kg	17,280.00					108	17,280.00		
	Polyaluminum Chloride (PAC)	50.00	35154	kg	1,757,700.00					35154	1,757,700.00		
	Sodium Hydroxide (NaOH) Industrial Grade	50.00	440	kg	22,000.00					440	22,000.00		
	Chemical Deodorizer	102.40	773	kg	79,155.20					773	79,155.20		
	Calcium Hypochlorite Granules (Cholrine)	300.00	440	kg	132,000.00					440	132,000.00		
	Reagent (Laboratory Type) - Phosphorus	11,232.00	12	set	134,784.00					12	134,784.00		
	Reagent (Laboratory Type) - Nitrogen	19,872.00	12	set	238,464.00					12	238,464.00		
	Reagent (Laboratory Type) - Sodium Hydroxide	1,275.00	2	bottle	2,550.00					2	2,550.00		
	Reagent (Laboratory Type) - Sulfuric Acid	6,300.00	2	bottle	12,600.00					2	12,600.00		
	Reagent (Online Analyzer) - Phosphorus	34,560.00	2	set	69,120.00					2	69,120.00		
	Reagent (Online Analyzer) - Biological Oxygen Demand (BOD)	34,560.00	2	set	69,120.00					2	69,120.00		
	Sub-Total										2,534,773.20		
	OTHER SUPPLIES AND MATERIALS EXPENSES									0			
	14" Knife Valve (KV) - Wafer Type Actuator Modulating	936,479.93	1	set	936,479.93					1	936,479.93		
	Vortex Flow Meter 4"	74,541.18	1	set	74,541.18					1	74,541.18		

	Shower	31,764.71	1	set	31,764.71					1	31,764.71		
	Eyewash Stand Alone	3,247.06	1	set	3,247.06					1	3,247.06		
	Eyewash Stand Alone	6,470.60	1	set	6,470.60					1	6,470.60		
	PVC Aerator Clamps 2.5"	450.00	300	pcs	135,000.00					300	135,000.00		
	5.5 sq. mm THHN/THWN - 2 Wire	45.00	1120	meters	50,400.00					1120	50,400.00		
	20mm HDPE Electrical Conduit Adaptor	100.00	212	pcs	21,200.00					212	21,200.00		
	Sub-Total										1,259,103.48		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL ENGINEER'S OFFICE - WATER INFRASTUCTURE OFFICE													
	OTHER SUPPLIES AND MATERIALS EXPENSES												
	Chemical Tanks with Cold Galvanized Steel Support with agitator AC220V, Single Phase, 60hz, capacity 2000L	69,888.00	3	sets	209,664.00					3	209,664.00		
	Chemical Tanks with Cold Galvanized Steel Support with agitator AC220V, Single Phase, 60hz, capacity 2000L	26,428.25	5	sets	132,141.25					5	132,141.25		
	Diaphragm Metering Pump	89,488.94	2	unit	178,977.88					2	178,977.88		
	Diaphragm Metering Pump	39,701.88	1	unit	39,701.88					1	39,701.88		
	Instrumentation Cable	40,000.00	19	roll	760,000.00					19	760,000.00		
	Profibus Cable, UNITRONIC BUS PB	350.00	600	meters	210,000.00					600	210,000.00		
	2.0 sq. mm THHN/THWN - 2 Wire	20.00	6338	meters	126,760.00					6338	126,760.00		
	20mm HDPE Flexible Electrical Conduit	5,500.00	20	roll	110,000.00					20	110,000.00		
	20mm HDPE Electrical Conduit Coupling	50.00	53	pc	2,650.00					53	2,650.00		
	32mm HDPE Flexible Electrical Conduit	14,000.00	35	roll	490,000.00					35	490,000.00		
	32mm HDPE Electrical Conduit Coupling	100.00	74	pc	7,400.00					74	7,400.00		
	Miniature Circuit Breaker - 3AT 2P, 240V	800.00	105	pc	84,000.00					105	84,000.00		
	Miniature Circuit Breaker - 20AT 2P, 240V	1,000.00	4	pc	4,000.00					4	4,000.00		
	Miniature Circuit Breaker - 15AT 2P, 240V	900.00	1	pc	900.00					1	900.00		
	Miniature Circuit Breaker - 10AT 2P, 240V	900.00	5	pc	4,500.00					5	4,500.00		
	Panel Board - DIN RAIL Type 26 Slots	7,560.00	1	pc	7,560.00					1	7,560.00		
	Panel Board - DIN RAIL Type 20 Slots	6,804.00	1	pc	6,804.00					1	6,804.00		
	Panel Board - DIN RAIL Type 32 Slots	8,400.00	1	pc	8,400.00					1	8,400.00		
	Panel Board - DIN RAIL Type 5 Slots	4,286.52	1	pc	4,286.52					1	4,286.52		

	Panel Board - DIN RAIL Type 17 Slots	6,123.60	2	pc	12,247.20					2	12,247.20		
	Actuators Control Panel Board with Automatic Open/Close Control	279,874.00	2	sets	559,748.00					2	559,748.00		
	Sub-Total										2,959,740.73		
	REPAIRS & MAINTENANCE - TRANSPORTATION EQUIPMENT				-								
	V-Belt	4,680.00	1	pc	4,680.00					1	4,680.00		
	Steering Beltr	5,590.00	1	pc	5,590.00					1	5,590.00		
	Sub-Total										10,270.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL ENGINEER'S OFFICE - WATER INFRASTUCTURE OFFICE													
	REPAIRS & MAINTENANCE - TRANSPORTATION EQUIPMENT												
	Tensioner Timing Belt	3,640.00	1	set	3,640.00					1	3,640.00		
	Stud Bolt	884.00	5	pcs	4,420.00					5	4,420.00		
	Air Cleaner Element	1,430.00	1	pc	1,430.00					1	1,430.00		
	Coolant	624.00	5	LITERS	3,120.00					5	3,120.00		
	Clutch Disc	4,940.00	2	pcs	9,880.00					2	9,880.00		
	Pressure Plate	8,450.00	2	pcs	16,900.00					2	16,900.00		
	Clutch Realise Bearing	3,640.00	2	pcs	7,280.00					2	7,280.00		
	Brake Pads	8,450.00	9	pcs	76,050.00					9	76,050.00		
	Brake Shoe	7,150.00	10	pcs	71,500.00					10	71,500.00		
	Fuel Filter	1,326.00	12	pcs	15,912.00					12	15,912.00		
	Oil Filter	916.50	12	pcs	10,998.00					12	10,998.00		
	Brake Fluid (100ml)	318.50	12	bottles	3,822.00					12	3,822.00		
	3 SMF Battery Gold	9,750.00	4	stes	39,000.00					4	39,000.00		
	Fully Synthetic Oil	1,020.50	12	pails	12,246.00					12	12,246.00		
	Packing Seal	972.40	12	pc	11,668.80					12	11,668.80		
	G.Fitting Elbow	32.50	5	pc	162.50					5	162.50		
	Fan Belt A-4k	140.40	2	pcs	280.80					2	280.80		
	Fan Belt A-38k	127.40	2	pcs	254.80					2	254.80		
	Fibra	546.00	2	sets	1,092.00					2	1,092.00		
	Oil 40	3,112.20	10	pails	31,122.00					10	31,122.00		
	Battery Solution (1 liter)	58.50	12	bottles	702.00					12	702.00		
	CV Joint Assembly	8,000.00	3	sets	24,000.00					3	24,000.00		
	DTO Cable Fab.	4,550.00	2	pcs	9,100.00					2	9,100.00		

	Crimp	377.00	5	sets	1,885.00					5	1,885.00			
	Battery Terminal	71.50	12	set	858.00					12	858.00			
	Greases	3,835.00	2	pails	7,670.00					2	7,670.00			
	Fan Blade	2,730.00	2	pcs	5,460.00					2	5,460.00			
	Shaft Denso	1,950.00	5	pcs	9,750.00					5	9,750.00			
	Aircon Filter	975.00	2	pcs	1,950.00					2	1,950.00			
	Sub-Total										382,153.90			

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL ENGINEER'S OFFICE - WATER INFRASTUCTURE OFFICE													
	REPAIRS & MAINTENANCE - TRANSPORTATION EQUIPMENT												
	Oil Seal	2,067.00	2	pcs	4,134.00					2	4,134.00		
	Tires (265/65 R 17)	15,500.00	35	sets	542,500.00					35	542,500.00		
	Windshield	20,000.00	2	sets	40,000.00					2	40,000.00		
	Rain Gutter	3,500.00	2	sets	7,000.00					2	7,000.00		
	Wiper	1,500.00	5	sets	7,500.00					5	7,500.00		
	Safety Bumper (Front)	20,000.00	2	sets	40,000.00					2	40,000.00		
	Safety Bumper (Rear)	18,000.00	2	sets	36,000.00					2	36,000.00		
	Injector assembly	12,000.00	4	sets	48,000.00					4	48,000.00		
	Car Tint	10,000.00	1	set	10,000.00					1	10,000.00		
	Dirt Matting	6,500.00	3	sets	19,500.00					3	19,500.00		
	Sub-Total										754,634.00		
	REPAIRS & MAINTENANCE - MACHINERY & EQUIMENT												
	FOR DUMPTRUCK												
	TIRES (1100X22)	25,350.00	15	pcs	380,250.00					15	380,250.00		
	3 SMF Battery Gold	8,710.00	20	pcs	174,200.00					20	174,200.00		
	Sub-Total										554,450.00		
	FOR BOOMTRUCK												
	TIRES (7.5X16)	17,550.00	20	pcs	351,000.00					20	351,000.00		
	Injector assembly	45,500.00	4	pcs	182,000.00					4	182,000.00		
	Injector Pump	216,500.00	1	set	216,500.00					1	216,500.00		
	Sub-Total										749,500.00		
	BULLDOZER-SD13												
	Engine Oil Filter-LF 9009	1,560.00	5	pcs	7,800.00					5	7,800.00		
	Fuel Filter Secondary - FF5052	1,440.00	5	pcs	7,200.00					5	7,200.00		

	Fuel Water Separator - FS1280	1,755.00	5	pcs	8,775.00					5	8,775.00		
	Gearshift Filter Element - 16Y - 75-23200	1,755.00	5	pcs	8,775.00					5	8,775.00		
	Steering Filter Element - 10Y -76-03030	2,860.00	5	pcs	14,300.00					5	14,300.00		
	Hydraulic Tank Filter - 16Y-60- 1300	2,860.00	5	pcs	14,300.00					5	14,300.00		
	Air Filter Kit - AF 25691 & AF 25690	1,157.00	5	pcs	5,785.00					5	5,785.00		
	Cutting Edges (Swampt) 10S-80B-00001	8,450.00	10	set	84,500.00					10	84,500.00		
	Sub-Total										151,435.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL ENGINEER'S OFFICE - WATER INFRASTUCTURE OFFICE													
	REPAIRS & MAINTENANCE - MACHINERY & EQUIMENT												
	A. OXYGEN GENERATOOR SYSTEM												
	OA-160 Oxygen Generator	17,525,972.00	1	set	17,525,972.00					1	17,525,972.00		
	Automatic Transfer Pump	2,240,000.00	1	unit	2,240,000.00					1	2,240,000.00		
	Non-Corrosive Oxygen Cylinder	33,600.00	20	unit	672,000.00					20	672,000.00		
	Automatic Change Over Manifold assembly (10x10 Rack Assembly)	1,400,000.00	1	set	1,400,000.00					1	1,400,000.00		
	Vacuum Pumps	719,712.00	2	unit	1,439,424.00					2	1,439,424.00		
	Sub-Total										23,277,396.00		
	B. MEDICAL PIPELINE			unit									
	DISS Oxygen Self-sealing Outlets Complete with main supply distribution & proper lines	28,900.35	100	unit	2,890,035.00					100	2,890,035.00		
	DISS Vacuum Self-sealing Outlets Complete with main supply distribution & proper lines	28,900.35	100	unit	2,890,035.00					100	2,890,035.00		
	Master Alarm	160,034.88	1	unit	160,034.88					1	160,034.88		
	Area Alarms	65,011.63	3	unit	195,034.89					3	195,034.89		
	Zone Valves	64,011.63	3	unit	192,034.89					3	192,034.89		
	Isolation Valves	1,800.35	100	unit	180,035.00					100	180,035.00		
	Floor Valves	31,786.63	3	unit	95,359.89					3	95,359.89		
	Ceiling Column	120,034.88	1	lot	120,034.88					1	120,034.88		
	Sub-Total										6,722,604.43		
Department/ Office: PROVINCIAL VETERINARY OFFICE													
	ANIMAL AND ZOOLOGICAL EXPENSES												
	Anti Rabies vaccine 10 dose	600.00	400	vials	240,000.00					250	150,000.00		
	General Anaesthetic 5ML INJ TILETAMINE HCL	1,370.00	38	vials	52,060.00					38	52,060.00		
	Pre-Anaesthetic 50 ml inj veterinary sedative	3,480.00	14	vials	48,720.00					14	48,720.00		

	Dexamethasone 4mg/m 2ml inj 10's box	417.50	10	boxes	4,175.00					10	4,175.00		
	Providone iodine wound solution 120 ml	68.00	35	bots	2,380.00					35	2,380.00		
	Tranexamic acid 100mg/ml 5ml inj	35.00	127	ampule	4,445.00					127	4,445.00		
	Oxytetracycline inj 100ml/bot	800.00	20	bots	16,000.00					20	16,000.00		
	Epinephrine inj 1ml/ampule 10's box	420.00	20	boxes	8,400.00					20	8,400.00		
	Embonate Nematocide 60ml/bot oral	480.00	20	bots	9,600.00					20	9,600.00		
	Sub-Total										295,780.00		

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL VETERINARY OFFICE													
	ANIMAL AND ZOOLOGICAL EXPENSES												
	Antibacterial- Vitamins Soluble powder 5g/pack	35.00	405	pack	14,175.00					120	4,200.00		
	Albendasole Suspension 1000ml, oral	1,800.00	150	liters	270,000.00					150	270,000.00		
	Vitamin ADE 100ml injection	800.00	149	bots	119,200.00					149	119,200.00		
	SMP Tabs Anti bacterial oral, 12's/box	180.00	4	boxes	720.00					2	360.00		
	Lutalyze Prostaglandin 30ml, injection	2,000.00	55	bottles	110,000.00					27	54,000.00		
	Sub-Total										447,760.00		
	ANIMAL ZOOLOGICAL SUPPLIES AND MATERIALS EXPENSES												
	Albendasole dewormer 1000ml, oral	1,800.00	25	liters	45,000.00					25	45,000.00		
	Vitamin ADE 100ml injection	800.00	12	bots	9,600.00					6	4,800.00		
	Hemosep Vaccine 50ml inj 12's/box	900.00	50	boxes	45,000.00					50	45,000.00		
	Disinfectant-Potassium Peroxymonosulfate Sodium dodecyl benzene sulfonate, Triple Sodium Chloride 4kg/box	10,000.00	50	boxes	500,000.00					50	500,000.00		
	Sub-Total										594,800.00		
	TOTAL										139,476,272.74		

This is to Cerify that the above procurement plan is accordance with the objectives of this office

Prepared by:

MARY JOYCE CAROL A. OCCIANO
Executive Assisstan I

Reviewed by:

Administrative Officer IV

ARLENE B. LIBRES
BAC I Secretariat

ATTY. JETHRO M. PALAYON
BAC Chairman

PROVINCIAL GOVERNMENT OF PALAWAN

2021 SUPPLEMENTAL PROCUREMENT PLAN NO. 13,14,15,16,17 AND 18

CIVIL WORKS , 3RD QUARTER, CY 2021

Code (PAP)	Items & Specification	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks
			Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Programs)
	LABOR AND MATERIALS										
	Construction of Road Network Around Cory Park, Capitol Compound, Brgy. Tanglaw, Puerto Princesa City, Palawan	Bidding					GF			7,488,331.75	
	Construction of Cory Park Covered Event Center Capitol Compound, Puerto Princesa City, Palawan	Bidding					GF			140,000,000.00	
	PAKYAW LABOR										
	Additional Labor Cost for Perimeter Fence, Chlorinator House and Guard House (Candis Falls Water System)	Pakyaw Labor					TF			42,389.60	
	Additional Labor Cost for Multimedia Filter, Spillway & Riprap Concreting, Diversion Weir and Concrete Reservoir (Candis Falls Water System)	Pakyaw Labor					TF			107,131.74	
	Additional Labor Cost for Transmission Line 26 (Ybayen River Water System)	Pakyaw Labor					TF			13,279.60	
	Additional Labor Cost for Spillway & Riprap Concreting, Settling Basin, Diversion Weir and Concrete Reservoir (Ybayen River Water System)	Pakyaw Labor					TF			42,389.60	
	Additional Labor Cost for Diversion Weir (Magtayob Water System)	Pakyaw Labor					TF			69,455.36	
	Additional Labor Cost for Primary Filter, Dual Media Filter and Concrete Reservoir (Magtayob River Water System)	Pakyaw Labor					TF			36,246.08	
	Additional Labor Cost for Diversion Weir (Frettoria Falls Water System)	Pakyaw Labor					TF			38,445.44	
	LABOR AND MATERIALS										
	Construction of Magsaysay Water System Magsaysay, Palawan	Bidding					GF			60,000,000.00	
	Construction of Cagayancillo Water System Cagayancillo, Palawan	Bidding					GF			60,000,000.00	
	Construction of El Nido STP Hydration Tank with Manual Conveyor System and Water Tank El Nido, Palawan	Bidding					GF			2,500,000.00	
	Sub-Total									122,500,000.00	

Code		Mode of	Schedule for Each Procurement Activity				Source of				Remarks

Code (PAP)	Items & Specification	Mode of Procurement	Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Programs)
	LABOR AND MATERIALS										
	Construction of Roxas Water System Improvement Works Roxas, Palawan	Bidding					GF			8,868,799.90	
	Construction of El Nido Sewage and solid Waste Treatment Plant Project Phase 2-2 El Nido, Palawan	Bidding					GF			72,000,000.00	
	Improvement of SPS Government Center Bngy, Bancao-Bancao, Puerto Princesa City, Palawan	Bidding					GF			10,330,261.87	
	Construction of New Building Vice Governor Francisco F. Ponce De Leon Memorial Hospital Bgy. Danleg, Dumaran, Palawan	Bidding					GF			25,000,000.00	
	Expansion of Three in One Large Scale Rural Health Unit Bgy. Pulot Center, Sofronio Española, Palawan	Bidding					GF			5,600,000.00	
	Construction of Three (3) - Storey Medical & Ward Building with Roof Deck for Helipad, Phase 2, Narra, Palawan	Bidding					GF			20,000,000.00	
	Construction of Three (3) - Storey Medical arts Building with Roof Deck for Helipad, Phase 1, Aborlan Medicare Aborlan, Palawan	Bidding					GF			20,000,000.00	
	Completion of Three in One Large Scale Rural Health Unit Bgy. Panalingaan, Rizal, Palawan	Bidding					GF			8,000,000.00	
	Completion of Three in One Large Scale Rural Health Unit Bgy. Pancol, Taytay, Palawan	Bidding					GF			8,000,000.00	
	Construction of Roxas Waterworks Office Perimeter Fence and Warehouse Roxas, Palawan	Bidding					GF			1,399,000.00	
	Completion of Three (3) Storey Medical Arts Building Southern Palawan Provincial Hospital Bgy. Tubtub, Brooke's Point, Palawan	Bidding					GF			11,000,000.00	
	Construction of Isolation Building in Araceli/Dumaran District Hospital Bgy. Poblacion, Dumaran, Palawan	Bidding					20%			3,740,000.00	
	Concreting of Road Network in Cuyo District Hospital Cuyo, Palawan	Bidding					20%			2,000,000.00	
	Concreting of Road Network Phase II in Dr. Jose Rizal District Hospital Rizal, Palawan	Bidding					20%			1,230,000.00	
	Construction of Transformer Platform and Installation of 3 Phase Extension Line from Highway to Transformer in Araceli/Dumaran District Hospital Bgy. Poblacion, Dumaran, Palawan	Bidding					20%			1,259,946.00	
	Construction of Mangsee Water System Dispenser Hubs and Raw Water Tank Mangsee, Balabac, Palawan	Bidding					GF			500,000.00	
	Sub-Total									198,928,007.77	

Code (PAP)	Items & Specification	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks
			Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Programs)

	LABOR AND MATERIALS										
	Construction of Three Storey Building Capitol Compound, Puerto Princesa City, Palawan	Bidding					GF			20,000,000.00	
	Construction of Ware House for Disaster Relief Goods/Stockpile (Phase 2) Bgy. Irawan, Puerto Princesa City, Palawan	Bidding					GF			10,000,000.00	
	Construction of Balabac Water System Improvement Works Balabac, Palawan	SVP					GF			500,000.00	
	Construction of Araceli/Dumaran District Hospital, Phase III Bgy. Poblacion, Dumaran, Palawan	Bidding					20%			19,053,067.47	
	Improvement of Hospital Landscaping in Araceli/Dumaran District Hospital Bgy. Poblacion, Dumaran, Palawan	Bidding					20%			2,800,000.00	
	Construction of Lualhati Women Center Phase II Bgy. Irawan, Puerto Princesa City, Palawan	Bidding					GF			2,500,000.00	
	Improvement of Aborlan Medicare Hospital (Construction of Waiting Area) Aborlan, Palawan	Bidding					20%			1,803,941.03	
	Construction of Elevated Water Tank/Water Treatment Facilities, Northern Palawan Provincial Hospital Sitio Arado, Bgy. Poblacion, Taytay, Palawan	Bidding					GF			7,300,000.00	
	Construction of Perimeter Fence Phase I, Balabac District Hospital Bgy. Catagupan, Balabac, Palawan	Bidding					GF			3,400,000.00	
	Construction of Balabac District Hospital (Installation of 3 Phase Extension Line Highway to Transformer) Bgy. Catagupan, Balabac, Palawan	Bidding					GF			1,072,830.60	
	Construction of Material Recovery Facility Balabac District Hospital Bgy. Catagupan, Balabac, Palawan	Bidding					GF			1,051,421.68	
	Completion of Perimeter Fence, Bataraza District Hospital Bataraza, Palawan	SVP					GF			909,000.00	
	Concreting of Road Network, Phase II, Balabac District Hospital Bgy. Catagupan, Balabac, Palawan	Bidding					GF			2,200,000.00	
	Construction of Powerhouse/Motorpool Building Northern Palawan Provincial Hospital Sitio Arado, Taytay, Palawan	Bidding					GF			2,029,000.00	
	Improvement of Hospital Landscaping, Northern Palawan Provincial Hospital Sitio Arado, Bgy. Poblacion, Palawan	Bidding					GF			2,800,000.00	
	Construction of Northern Palawan Provincial Hospital (Installation of Fire Protection and Alarm System) Sitio Arado, Bgy. Poblacion, Taytay, Palawan	Bidding					GF			3,300,000.00	
	Construction of Isolation Building Northern Palawan Provincial Hospital Sitio Arado, Taytay, Palawan	Bidding					GF			3,710,000.00	
	Sub-Total									84,429,260.78	

Code (PAP)	Items & Specification	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks
			Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Programs)
	LABOR AND MATERIALS										

	Construction of Dietary/Linen Building Phase II Northern Palawan Provincial Hospital Sitio Arado, Taytay, Palawan	Bidding					GF			1,819,580.00	
	Construction of Transformer Platform Balabac District Hospital Bgy. Catagupan, Balabac, Palawan	SVP					GF			327,279.00	
	Extension of 3-Phase Line from Irawan Motorpool to Molecular Diagnostics Laboratory (Covid-19 Testing Center) Bgy. Irawan, Puerto Princcesa City, Palawan	Bidding					GF			1,550,000.00	
	Improvement of Molecular Diagnostics Laboratory (Covid-19 Testing Center) Landscaping Bgy. Irawan, Puerto Princesa City, Palawan	SVP					GF			900,000.00	
	Concreting of Road from Highway Junction Leading to NPPH Facilities Phase II Sitio Arado, Bgy. Poblacion, Palawan	Bidding					GF			1,063,000.00	
	Construction of Sewage Treatment Plant, Balabac District Hospital Bgy. Catagupan, Balabac, Paalwan	Bidding					GF			3,100,000.00	
	Improvement of Hospital Landscaping, Narra Municipal Hospital (Facility Areas) Narra, Palawan	Bidding					GF			1,000,000.00	
	Construction of Material Recovery Facility Northern Palawan Provincial Hospital Sitio Arado, Taytay, Palawan	Bidding					GF			1,073,000.00	
	Construction of Mortuary Building Northern Palawan Provincial Hospital Sitio Arado, Taytay, Palawan	Bidding					GF			1,135,000.00	
	Improvement of Hospital Landscaping, Balabac District Hospital Bgy. Catagupan, Balabac, Palawan	Bidding					GF			2,800,000.00	
	Concreting of Road with Parking Area, Molecular Diagnostics Laboratory Covid-19 Testing Center) Bgy. Irawan, Puerto Princesa City, Palawan	Bidding					GF			5,500,000.00	
	Concreting of Road with Parking Area, Sofronio Española Rural Health Unit Sofronio Española, Palawan	Bidding					GF			1,817,270.00	
	Construction of Balabac District Hospital, Phase III Bgy. Catagupan, Balabac, Palawan	Bidding					GF			18,025,337.58	
	Construction of Northern Palawan Provincial Hospital (Installation of Communication System/Securing Monitoring Devices (PABX, Intercom & CCTV)) Sitio Arado, Bgy. Poblacion, Taytay, Palawan	Bidding					GF			1,100,000.00	
	Construction of Cuyo District Hospital (Installation of Communication System/Securing Monitoring Devices (PABX, Intercom & CCTV)) Cuyo, Palawan	Bidding					GF			1,100,000.00	
	Sub-Total									42,310,466.58	

Code (PAP)	Items & Specification	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks
			Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Programs)
	LABOR AND MATERIALS										

	Construction of Southern Palawan Provincial Hospital (Installation of Communication System/Securing Monitoring Devices (PABX, Intercom & CCTV)) Bgy. Tub-Tub, Brooke's Point, Palawan	Bidding					GF			1,100,000.00	
	Construction of Perimeter Fence Phase I, Sofronio Española Rural Health Unit Sofronio Española, Palawan	SVP					GF			804,000.00	
	Construction of Mortuary Building Balabac District Hospital Bgy. Catagupan, Balabac	Bidding					GF			1,195,000.00	
	Construction of Doctors/Nurses Quarter Balabac District Hospital Bgy. Catagupan, Balabac, Palawan	Bidding					GF			6,016,000.00	
	Construction of Dietary/Linen Building Balabac District Hospital Bgy. Catagupan, Balabac, Palawan	Bidding					GF			3,610,000.00	
	Concreting of Road Network Balabac District Hospital Bgy. Catagupan, Balabac, Palawan	Bidding					GF			5,000,000.00	
	Concreting of Road Network Northern Palawan Provincial Hospital Sitio Arado, Taytay, Palawan	Bidding					GF			5,089,141.00	
	Conctruction of Sewage Treatment Plant Northern Palawan Provincial Hospital Sitio Arado, Taytay, Palawan	Bidding					GF			3,100,000.00	
	Construction of Powerhouse/Motorpool Building Balabac District Hospital Bgy. Catagupan, Balabac	Bidding					GF			2,156,000.00	
	Construction of Isolation Building Blaabc District Hospital Bgy. Catagupan, Balabac, Palawan	Bidding					GF			3,740,000.00	
										31,810,141.00	
	TOTAL									**479,977,876.13**	

This is to Cerify that the above procurement plan is accordance with the objectives of this office

Prepared by:

MARY JOYCE CAROL A. OCCIANO
Executive Assisstant I

Reviewed by:

NICOLE FRANCINE P. WU
Administrative Officer IV

RICHIEROSS ISIDRO P. AUSTRIA
BAC II Secretariat head

ATTY. CHRISTIAN JAY V. COJAMCO
BAC II Chairman

FDP Form 14a - Supplemental Procurement Plan

PROVINCIAL GOVERNMENT OF PALAWAN
SUPPLEMENTAL PROCUREMENT PLAN NO. 15,16,17,18,19 AND 20
FOR THE 4TH QUARTER, CY 2021

Province, City or Municipality : PALAWAN
Province, City or Municipality :

Plan Control No.					Planned Amount					Page 1 of 3 pages			
Department/ Office: PROVINCIAL TREASURER'S OFFICE					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES EXPENSES												
	Continuous Form, Carbonless, 2 ply, 280 x 241 mm	949.94	20	box	18,998.80							20	18,998.80
	Continuous Form, Carbonless, 3 ply, 280 x 241 mm	926.50	40	box	37,060.00							40	37,060.00
	Alcohol, Ethyl, 68% - 72%, 1 Gallon	479.60	36	gal	17,265.60							36	17,265.60
	Correction Tape, disposable, ausable length: 6m min	43.45	50	pcs	2,172.50							50	2,172.50
	Clip, backfold, all metal, clamping: 19mm (-1mm)	9.48	50	box	474.00							50	474.00
	Clip, backfold, all metal, clamping: 25mm (-1mm)	16.00	12	box	192.00							12	192.00
	Clip, backfold, all metal, clamping: 32mm (-1mm)	21.87	12	box	262.44							12	262.44
	Clip, backfold, all metal, clamping: 50mm (-1mm)	57.23	12	box	686.76							12	686.76
	Data Folder, made of Chipboard, taglia lock	72.60	50	pcs	3,630.00							50	3,630.00
	Envelope, Documentary, for A4 size documents	705.45	6	box	4,232.70							6	4,232.70
	Envelope, Documentary, for legal size documents	971.74	6	box	5,830.44							6	5,830.44
	Envelope, Kraftboard, for legal size doc	773.90	6	box	4,643.40							6	4,643.40
	Envelope, mailing, white, 70 gsm (-5%)	396.38	6	box	2,378.28							6	2,378.28
	Flash drive, 16 gb capacity	289.94	6	pcs	1,739.64							6	1,739.64
	Folder with tab, A4	292.12	6	pack	1,752.72							6	1,752.72
	Folder with tab, legal	336.81	6	pack	2,020.86							6	2,020.86
	Glue, all purpose, gross weight: 200 grms min	74.94	6	jar	449.64							6	449.64
	Ink Cart, Epson C13T664200 (T6642), Cyan	269.50	23	bottle	6,198.50							23	6,198.50
	Ink Cart, Epson C13T664200 (T6643), Magenta	269.50	23	bottle	6,198.50							23	6,198.50
	Ink Cart, Epson C13T664200 (T6644), Yellow	269.50	23	bottle	6,198.50							23	6,198.50
	Ink Cart, Epson C13T664200 (T6641), Black	269.50	23	bottle	6,198.50							23	6,198.50
	Ink, Stamp Pad , Purple or Violet	33.03	10	bottle	330.30							10	330.30
	Marker, Flourescent, 3 Assorted colors per set	48.92	10	set	489.20							10	489.20
	Marker, permanent, bullet type, black	10.21	37	pcs	377.77							37	377.77
	Mouse, optical, USB Connection Type	150.10	4	pcs	600.40							4	600.40
	Note pad, stick on, 50mm x 76mm (2" x 3") min	38.84	24	pad	932.16							24	932.16
	Note pad, stick on, 76mm x 100mm (3" x 4") min	62.13	24	pad	1,491.12							24	1,491.12
	Note pad, stick on, 76mm x 76mm (3" x 3") min	50.02	24	pad	1,200.48							24	1,200.48
	Paper Clip, vinyl/ plastic coat, length: 32 mm min	8.13	24	box	195.12							24	195.12
	Paper Clip, vinyl/ plastic coat, length: 48 mm min	17.96	25	box	449.00							25	449.00
	Sub-total												134,649.33

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL TREASURER'S OFFICE													
	OFFICE SUPPLIES EXPENSES												
	Paper, multicopy, A4, 80gsm, size: 210mm x 297mm	187.92	60	ream	11,275.20							60	11,275.20
	Paper, multicopy, Legal, 80gsm, size: 216mm x 330mm	206.00	60	ream	12,360.00							60	12,360.00
	Paper, multi-purpose (copy) A4, 70 gsm, 210mm x 297mm	163.13	60	ream	9,787.80							60	9,787.80
	Paper, multi-purpose (copy) legal, 70 gsm, 216mm x 330mm	184.00	60	ream	11,040.00							60	11,040.00
	Pencil, lead, with eraser, wood cased, hardness: HB	21.79	12	dozen	261.48							12	261.48
	Rags, all cotton, 32 pieces per kilogram min	56.41	6	kilo	338.46							6	338.46
	Record Book, 300 pages, size: 214 mm x 278mm min	74.12	8	book	592.96							8	592.96
	Record Book, 500 pages, size: 214 mm x 278mm min	106.82	8	book	854.56							8	854.56
	Ribbon Cart, Epson C13SO15632, black	80.30	38	cart	3,051.40							38	3,051.40
	Rubber Band, 70 mm min lay flat length (#18)	111.96	15	box	1,679.40							15	1,679.40
	Scissors, symmetrical, blade length: 65 mm min	42.51	5	pair	212.55							5	212.55
	Sign Pen, black, liquid/ gel ink, 0.5 mm needle tip	46.55	50	pcs	2,327.50							50	2,327.50
	Staple Wire, Standard type, load cap: 200 staples min	23.63	30	box	708.90							30	708.90
	Staple Wire, Standard type, load cap: 200 staples min	185.30	24	pcs	4,447.20							24	4,447.20
	Tape, packaging, width: 48 mm (1 mm)	35.20	24	roll	844.80							24	844.80
	Tape, transparent, width: 24 mm (1 mm)	18.37	24	roll	440.88							24	440.88
	Tape, transparent, width: 48 mm (1 mm)	35.20	24	roll	844.80							24	844.80
	Ink, Epson 003 Black	380.00	24	bottle	9,120.00							24	9,120.00
	Ink, Epson 003 Cyan	380.00	24	bottle	9,120.00							24	9,120.00
	Ink, Epson 003 Magenta	380.00	24	bottle	9,120.00							24	9,120.00
	Ink, Epson 003 Yellow	380.00	24	bottle	9,120.00							24	9,120.00
	Cash Book- Cash in Bank	3,500.00	6	book	21,000.00							6	21,000.00
	Record of accountable forms	2,800.00	6	book	16,800.00							6	16,800.00
	Sub-total												135,347.89
Department/ Office: PROVINCIAL HEALTH OFFICE													
	OFFICE SUPPLIES EXPENSES												
	Smart ID Card YMCKO Ribbon	6,825.00	46	roll	313,950.00							46	313,950.00
	PVC ID Blank, 250's	1,462.50	46	box	67,275.00							46	67,275.00
	Speacial Paper A4, 10's	74.25	126	pack	9,355.50							126	9,355.50
	Sub-total												390,580.50
Department/ Office: DR. JOSE RIZAL DISTRICT HOSPITAL (JRDH)													
	OFFICE SUPPLIES												
	Bond Paper, A4, 70gsm-Subs 20	350.00	30	ream	10,500.00							30	10,500.00
	Bond Paper, Legal, 70gsm-Subs 20	375.00	80	ream	30,000.00							80	30,000.00
	Carbon Paper 100's, Blue	875.00	2	box	1,750.00							2	1,750.00
	Epson Ink, 003 - Black	330.00	30	Bottle	9,900.00							30	9,900.00
	Epson Ink, 003 - Cyan	330.00	8	Bottle	2,640.00							8	2,640.00
	Epson Ink, 003 - Magenta	330.00	4	Bottle	1,320.00							4	1,320.00
	Epson Ink, 003 - Yellow	330.00	8	Bottle	2,640.00							8	2,640.00
	Sub-total												58,750.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: DR. JOSE RIZAL DISTRICT HOSPITAL (JRDH)													
	OFFICE SUPPLIES												
	Epson LX310 ribbon cartridge	350.00	10	piece	3,500.00							10	3,500.00
	Folder Long, ordinary, white	6.00	108	piece	648.00							108	648.00
	Sub-total												4,148.00
Department/ Office: SOUTHERN PALAWAN PROVINCIAL HOSPITAL													
	OFFICE SUPPLIES EXPENSES												
	Ink Bottle, Epson C13T00V100 (003), Black, 65mL	335.00	363	bottle	121,605.00							363	121,605.00
	Ink Bottle, Epson C13T00V200 (003), Cyan, 65mL	380.00	300	bottle	114,000.00							300	114,000.00
	Ink Bottle, Epson C13T00V300 (003), Magenta, 65mL	380.00	300	bottle	114,000.00							300	114,000.00
	Ink Bottle, Epson C13T00V400 (003), Yellow, 65mL	380.00	300	bottle	114,000.00							300	114,000.00
	Paper, Multi-purpose (Copy), Legal, 70gsm, 216x330mm	125.00	1540	ream	192,500.00							1540	192,500.00
	Paper, Multi-purpose (Copy), A4, 70gsm, 210x297mm	138.00	1540	ream	212,520.00							1540	212,520.00
	Sub-total												868,625.00
Department/ Office: QUEZON MEDICARE HOSPITAL													
	OFFICE SUPPLIES												
	Paper, Multi-Purpose (Copy), A4, 70 gsm, 210mm x 297mm, 5 reams/box	1,320.00	54	box	71,280.00							54	71,280.00
	Paper, Multi-Purpose (Copy), Legal, 70 gsm, 210mm x 297mm, 5 reams/box	1,500.00	48	box	72,000.00							48	72,000.00
	Sub-total												143,280.00
Department/ Office: ARCELI/DUMARAN DISTRICT HOSPITAL													
	OFFICE SUPPLIES EXPENSES												
	PAPER, MULTI PURPOSE (COPY), LEGAL 70GSM, SUBSTANCE 20, 5 REAMS/BOX	1,500.00	106	BOX	159,000.00							106	159,000.00
	PAPER, MULTI PURPOSE (COPY), A4 70GSM, SUBSTANCE 20, 5 REAMS/BOX	1,320.00	106	BOX	139,920.00							106	139,920.00
	Ink Bottle, Epson C13T00V100 (003), Black, 65mL	335.00	139	bottle	46,565.00							139	46,565.00
	Ink Bottle, Epson C13T00V200 (003), Cyan, 65mL	380.00	100	bottle	38,000.00							100	38,000.00
	Ink Bottle, Epson C13T00V300 (003), Magenta, 65mL	380.00	100	bottle	38,000.00							100	38,000.00
	Ink Bottle, Epson C13T00V400 (003), Yellow, 65mL	380.00	100	bottle	38,000.00							100	38,000.00
	Paper, Multi-purpose (Copy), Legal, 70gsm, 216x330mm	125.00	530	ream	66,250.00							530	66,250.00
	Paper, Multi-purpose (Copy), A4, 70gsm, 210x297mm	138.00	530	ream	73,140.00							530	73,140.00
	Sub-total												598,875.00
Department/ Office: PROVINCIAL AGRICULTURE													
	OFFICE SUPPLIES												
	Specialty Paper for Certificates (8.5" x 11"- 10pcs/pack)	65.00	50	pack	3,250.00							50	3,250.00
	Bond Paper-Multicopy A4, 80gsm	180.00	2	ream	360.00							2	360.00
	Bond Paper-Multicopy Legal, 80gsm	215.00	2	ream	430.00							2	430.00
	Computer Ink Black- L6190	600.00	3	pc	1,800.00							3	1,800.00
	Computer Ink Magenta- L6190	600.00	3	pc	1,800.00							3	1,800.00
	Computer Ink Cyan- L6190	600.00	3	pc	1,800.00							3	1,800.00
	Sub-total												9,440.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL AGRICULTURE													
	OFFICE SUPPLIES												
	Computer Ink Yellow- L6190	600.00	3	pc	1,800.00							3	1,800.00
	Certificate Holder Plastic (8.5" x 11")	80.00	100	pc	8,000.00							100	8,000.00
	Plaques (Glass with design/print, 8" x 6")	1,400.00	15	pc	21,000.00							15	21,000.00
	Sub-total												30,800.00
Department/ Office: SOFRONIO ESPAÑOLA DISTRICT HOSPITAL													
	OFFICE SUPPLIES EXPENSES												
	Paper, Multi-purpose (Copy), Legal, 70gsm, 216x330mm	125.00	530	ream	66,250.00							530	66,250.00
	Paper, Multi-purpose (Copy), A4, 70gsm, 210x297mm	138.00	530	ream	73,140.00							530	73,140.00
	Ink Bottle, Epson C13T00V100 (003), Black, 65mL	335.00	139	bottle	46,565.00							139	46,565.00
	Ink Bottle, Epson C13T00V200 (003), Cyan, 65mL	380.00	100	bottle	38,000.00							100	38,000.00
	Ink Bottle, Epson C13T00V300 (003), Magenta, 65mL	380.00	100	bottle	38,000.00							100	38,000.00
	Ink Bottle, Epson C13T00V400 (003), Yellow, 65mL	380.00	100	bottle	38,000.00							100	38,000.00
	Sub-total												299,955.00
Department/ Office: PESO													
	OFFICE SUPPLIES												
	Ballpen, Black	10.75	50		537.50							50	537.50
	Correction Pen	64.75	15		971.25							15	971.25
	Ink, Black 003	496.00	10		4,960.00							10	4,960.00
	Ink, Cyan 004	496.00	6		2,976.00							6	2,976.00
	Ink, Magenta 005	496.00	6		2,976.00							6	2,976.00
	Ink, Yellow 006	496.00	6		2,976.00							6	2,976.00
	Paper, Hardcopy, A4 70GSM	485.50	6		2,913.00							6	2,913.00
	Paper, Hardcopy, Long/Legal, 70GSM	575.50	6		3,453.00							6	3,453.00
	Alcohol, ethyl, 68%-72%, 1 gallon	525.75	5		2,628.75							5	2,628.75
	Daily Time Record Form (CSC Form no 18 DTR)	42.75	10		427.50							10	427.50
	Sub-total												24,819.00
Department/ Office: EL NIDO COMMUNITY HOSPITAL													
	OFFICE SUPPLIES												
	Dry seal of Hospital Logo	1,000.00	12	pc	12,000.00							1	1,000.00
	Birth Certificate	305.00	20	ream	6,100.00							6	1,830.00
	Riso Paper, 500 pages per ream, dirty white	335.00	20	ream	6,700.00							15	5,025.00
	Sub-total												7,855.00
Department/ Office: PROVINCIAL ASSESSOR OFFICE													
	OFFICE SUPPLIES												
	PAPER, MULTICOPY, A4,80gsm, size: 210mm x 297mm	330.00	15	ream	4,950.00							15	4,950.00
	PAPER, MULTICOPY,LEGAL, 80gsm, size: 216mm x 330mm	350.00	15	ream	5,250.00							15	5,250.00
	Sub-total												10,200.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL ASSESSOR OFFICE													
	OFFICE SUPPLIES												
	AIR FRESHENER, aerosol, 280ml/150g min	230.00	15	can	3,450.00							15	3,450.00
	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	150.00	4	bottle	600.00							4	600.00
	BATTERY, dry cell, AA, 1.5 volts, alkaline 4's	120.00	2	pack	240.00							2	240.00
	BATTERY, dry cell, AAA, 1.5 volts, alkaline, 4's	150.00	2	pack	300.00							2	300.00
	BROOM, SOFT (TAMBO), weight: 200g min tiger grass	225.00	4	pc	900.00							4	900.00
	BROOM, STICK (TING-TING), usable length: 760mm min	65.00	3	pc	195.00							3	195.00
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	270.00	9	book	2,430.00							9	2,430.00
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	255.00	6	book	1,530.00							6	1,530.00
	Paper Fastener plastic type	80.00	12	box	960.00							12	960.00
	Staple wire No. 35	45.00	19	box	855.00							19	855.00
	Yellow pad paper	50.00	15	pad	750.00							15	750.00
	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	10.00	21	box	210.00							21	210.00
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	20.00	20	box	400.00							20	400.00
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	25.00	20	box	500.00							20	500.00
	TAPE, MASKING, width: 24mm (±1mm)	60.00	20	roll	1,200.00							20	1,200.00
	TAPE, MASKING, width: 48mm (±1mm)	115.00	20	roll	2,300.00							20	2,300.00
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	55.00	20	box	1,100.00							20	1,100.00
	MARKER, FLUORESCENT, 3 assorted colors per set	55.00	20	set	1,100.00							20	1,100.00
	Paper cutter blades heavyduty	25.00	9	tubes	225.00							9	225.00
	Paper milticopy legal 80gsm, size216mmx330mm	350.00	12	tubes	4,200.00							12	4,200.00
	External hard drive 1 TB 2.5" HDD, USB 3.0	3,300.00	2	pc	6,600.00							2	6,600.00
	Stapler standard type loadcap. 200 staples min	425.00	2	pc	850.00							2	850.00
	Staple remover, plier type	75.00	4	pc	300.00							4	300.00
	Correction tape, dispossable; ausable length: 6m min.	60.00	21	pc	1,260.00							21	1,260.00
	Envelope, Mailing white 70gsm 500 pcs/box	385.00	2	box	770.00							2	770.00
	Sub-total												33,225.00
Department/ Office: BIDS AND AWARDS COMMITTEE													
	OFFICE SUPPLIES												
	Alcohol, 70% solution, isoprophyl	650.00	15	gal	9,750.00							15	9,750.00
	cat5 wire, 300m	2,500.00	3	box	7,500.00							3	7,500.00
	disinfectant solution	900.00	5	gal	4,500.00							5	4,500.00
	detergent powder, 65g	12.00	60	sachet	720.00							60	720.00
	extension wire with switch, 5 gang	1,600.00	5	unit	8,000.00							5	8,000.00
	trashbag, 13x13x32", 100's	995.00	20	pack	19,900.00							20	19,900.00
	Sub-total												50,370.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: BIDS AND AWARDS COMMITTEE													
	OFFICE SUPPLIES												
	FASTENER, METAL, 70mm between prongs	65.00	100	box	6,500.00							100	6,500.00
	INK CART, EPSON C13T6664100 (T6641), Black	450.00	45	cart	20,250.00							45	20,250.00
	INK CART, EPSON C13T664200 (T6642), Cyan	450.00	15	cart	6,750.00							15	6,750.00
	INK CART, EPSON C13T664300 (T6643), Magenta	450.00	15	cart	6,750.00							15	6,750.00
	INK CART, EPSON C13T664400 (T6644), Yellow	450.00	15	cart	6,750.00							15	6,750.00
	INK, for stamp pad, purple or violet	55.00	25	bottle	1,375.00							25	1,375.00
	PAPER, MULTI-PURPOSE (COPY) A4, 70GSM,210mmX297mm	335.00	220	ream	73,700.00							220	73,700.00
	RAGS, all cotton, 32 pieces per kilogram min	80.00	3	klo	240.00							3	240.00
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	90.00	20	pc	1,800.00							20	1,800.00
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	120.00	30	pc	3,600.00							30	3,600.00
	STAPLE WIRE, STANDARD, (26/6)	65.00	150	box	9,750.00							150	9,750.00
	TAPE, TRANSPARENT, width: 24mm (±1mm)	45.00	30	roll	1,350.00							30	1,350.00
	TAPE, TRANSPARENT, width: 48mm (±1mm)	65.00	30	roll	1,950.00							30	1,950.00
	Sub-total												140,765.00
Department/ Office: SANGGUNIANG PANLALAWIGAN - SECRETARY													
	OFFICE SUPPLIES												
	Printer Ink Black (T664), 70ml	400.00	47	bottle	18,800.00							47	18,800.00
	Printer Ink Cyan (T664), 70ml	400.00	5	bottle	2,000.00							5	2,000.00
	Printer Ink Magenta (T664), 70ml	400.00	5	bottle	2,000.00							5	2,000.00
	Printer Ink Yellow (T664), 70ml	400.00	5	bottle	2,000.00							5	2,000.00
	Sub-total												24,800.00
Department/ Office: PROVINCIAL COMMISION AUDITORS OFFICE													
	OFFICE SUPPLIES												
	Ink Refill (black)-Epson L565 Compatible	515.00	3	pc	1,545.00							3	1,545.00
	Ink Refill (magenta)-Epson L565 Compatible	515.00	3	pc	1,545.00							3	1,545.00
	Ink Refill (yellow)-Epson L565 Compatible	515.00	3	pc	1,545.00							3	1,545.00
	Ink Refill (cyan)-Epson L565 Compatible	515.00	3	pc	1,545.00							3	1,545.00
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	55.00	48	pc	2,640.00							48	2,640.00
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	55.00	48	pc	2,640.00							48	2,640.00
	MARKER, PERMANENT, bullet type, black	52.00	5	pc	260.00							5	260.00
	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	35.00	10	pad	350.00							10	350.00
	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	2,000.00	1	box	2,000.00							1	2,000.00
	Photopaper, Glossy, A4, 20 sheets	210.00	2	pack	420.00							2	420.00
	Paper, Multicopy, Short, 80GSM	325.00	20	ream	6,500.00							20	6,500.00
	Sub-total												20,990.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL COMMISION AUDITORS OFFICE													
	OFFICE SUPPLIES												
	PAPER, MULTI-PURPOSE (COPY) A4, 70GSM,210mmX297mm	315.00	15	ream	4,725.00							15	4,725.00
	PAPER, MULTI-PURPOSE (COPY), LEGAL,70GSM,216x330mm	350.00	15	ream	5,250.00							15	5,250.00
	BATTERY, dry cell, AA, 1.5 volts, alkaline	65.00	10	pack	650.00							10	650.00
	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	125.00	100	bottle	12,500.00							100	12,500.00
	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	238.70	20	pack	4,774.00							20	4,774.00
	DISINFECTANT SPRAY, aerosol type, 400-550 grams	450.00	10	can	4,500.00							10	4,500.00
	AIR FRESHENER, aerosol, 280ml/150g min	228.00	5	pc	1,140.00							5	1,140.00
	LOOSELEAF COVER, made of chipboard, for legal	50.00	100	bundle	5,000.00							100	5,000.00
	BATTERY, dry cell, AAA, 1.5 volts, alkaline,	56.00	5	pack	280.00							5	280.00
	Sub-total												38,819.00
Department/ Office: OFFICE OF THE GOVERNOR (PADAP)													
	OFFICE SUPPLIES												
	SCISSOR	35.00	5	pc	175.00							5	175.00
	PUNCHER	190.00	2	pc	380.00							2	380.00
	ENVELOPE LEGAL	840.00	5	box	4,200.00							5	4,200.00
	FOLDER PRESSBOARD	1,005.00	5	box	5,025.00							5	5,025.00
	FOLDER LEGAL SIZE	12.00	100	pc	1,200.00							100	1,200.00
	PLASTIC ENVELOPE (LONG)	450.00	2	box	900.00							2	900.00
	SIGN PEN BLACK	35.00	30	pc	1,050.00							30	1,050.00
	BALLPEN	250.00	20	box	5,000.00							20	5,000.00
	PAPER MULTI PURPOSE (COPY) A4	220.00	70	ream	15,400.00							70	15,400.00
	PAPER MULTI PURPOSE (COPY) LEGAL	245.00	70	ream	17,150.00							70	17,150.00
	TRASHBAG, PLASTIC L	125.00	10	roll	1,250.00							10	1,250.00
	ALCOHOL 500ML (ISOPROPHYL)	110.00	100	bottle	11,000.00							100	11,000.00
	FASTENER	70.00	30	box	2,100.00							30	2,100.00
	CORRECTION TAPE	35.00	20	pc	700.00							20	700.00
	STAPLER BIG	440.00	3	pc	1,320.00							3	1,320.00
	MARKER PERMANENT	55.00	12	pc	660.00							12	660.00
	AIR FRESHENER 280ML	250.00	20	can	5,000.00							20	5,000.00
	DUST PAN, WITH HANDLE	85.00	10	pc	850.00							10	850.00
	BROOM, TAMBO	220.00	5	pc	1,100.00							5	1,100.00
	CLEANER, TOILET BOWL 1000ML	188.00	15	bottle	2,820.00							15	2,820.00
	CLEANER POWDER 350MG	60.00	15	bag	900.00							15	900.00
	DOOR MAT	60.00	20	pc	1,200.00							20	1,200.00
	Sub-total												79,380.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: OFFICE OF THE GOVERNOR (PADAP)													
	OFFICE SUPPLIES												
	DISINFECTANT SPRAY 300 GMS	550.00	20	bottle	11,000.00							20	11,000.00
	TAPE, MASKING 48MM	110.00	20	roll	2,200.00							20	2,200.00
	TAPE, PACKING 24MM	25.00	20	roll	500.00							20	500.00
	TAPE, PACKAGING, 48MM	65.00	20	roll	1,300.00							20	1,300.00
	TAPE, TRANSPARENT 24MM	25.00	20	roll	500.00							20	500.00
	TAPE, TRANSPARENT 48MM	48.00	20	roll	960.00							20	960.00
	SHARPENER	276.00	2	pc	552.00							2	552.00
	STAMP PAD, 60MMX100MM	75.00	10	pc	750.00							10	750.00
	Sub-total												17,762.00
Department/ Office: OFFICE OF THE GOVERNOR													
	OFFICE SUPPLIES												
	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	100.00	100	bottle	10,000.00							100	10,000.00
	Ballpen, black	10.00	100	pc	1,000.00							100	1,000.00
	Ballpen, blue	10.00	30	pc	300.00							30	300.00
	Battery, dry cell, AA, rechearchable, 2pcs/pack	895.00	4	pack	3,580.00							4	3,580.00
	Detergent Powder, all purpose, 900 grams	175.00	30	gram	5,250.00							30	5,250.00
	Disinfectant,bleaching solution (3,785ml)	142.00	40	bottle	5,680.00							40	5,680.00
	DISHWASHING LIQUID, 1 liter	295.00	15	bottle	4,425.00							15	4,425.00
	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	2,200.00	5	box	11,000.00							5	11,000.00
	ENVELOPE, DOCUMENTARY, for legal size document	2,500.00	5	box	12,500.00							5	12,500.00
	ENVELOPE, DOCUMENTARY, for A4 size document	2,000.00	5	box	10,000.00							5	10,000.00
	FABRIC CONDITIONER, approx; 900ml	200.00	30	bottle	6,000.00							30	6,000.00
	FASTENER, PLASTIC, 70mm between prongs 50 sets/box	50.00	60	box	3,000.00							60	3,000.00
	FLASH DRIVE, 32GB capacity, USB 3.1 Gen	795.00	12	pc	9,540.00							12	9,540.00
	FOLDER, with TAB, A4	700.00	10	pack	7,000.00							10	7,000.00
	FOLDER, with TAB, LEGAL	895.00	10	pack	8,950.00							10	8,950.00
	FURNITURE CLEANER, 300ml	315.00	20	can	6,300.00							20	6,300.00
	INSECTICIDE, aerosol type, net content: 600ml min	385.00	30	can	11,550.00							30	11,550.00
	INK, EPSON C13T6664100 (T6641), Black	495.00	50	bottle	24,750.00							50	24,750.00
	INK, EPSON C13T664200 (T6642), Cyan	495.00	40	bottle	19,800.00							40	19,800.00
	INK, EPSON C13T664300 (T6643), Magenta	495.00	30	bottle	14,850.00							30	14,850.00
	INK, EPSON C13T664400 (T6644), Yellow	495.00	40	bottle	19,800.00							40	19,800.00
	INK, EPSON C13T00V100, (003) Black, 65ml	500.00	50	bottle	25,000.00							50	25,000.00
	INK, EPSON C13T00V200, (003) Cyan, 65ml	450.00	40	bottle	18,000.00							40	18,000.00
	Sub-total												238,275.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: OFFICE OF THE GOVERNOR													
	OFFICE SUPPLIES												
	INK, EPSON C13T00V300, (003) Magenta, 65ml	450.00	30	bottle	13,500.00							30	13,500.00
	INK, EPSON C13T00V400, (003) Yellow, 65ml	450.00	40	bottle	18,000.00							40	18,000.00
	INK, EPSON T03Y100, (001) Black, 127ml	450.00	40	bottle	18,000.00							40	18,000.00
	INK, EPSON T03Y200, (001) Cyan, 65ml	400.00	35	bottle	14,000.00							35	14,000.00
	INK, EPSON T03Y300, (001) Magenta, 65ml	400.00	30	bottle	12,000.00							30	12,000.00
	INK, EPSON T03Y400, (001) Yellow, 65ml	400.00	40	bottle	16,000.00							40	16,000.00
	LAMINATION FILM, type: roll 250 micron x 9"	4,500.00	1	roll	4,500.00							1	4,500.00
	LIQUID HAND SOAP, antibacterial, 3 assorted color/set	195.00	25	bottle	4,875.00							25	4,875.00
	MARKER, FLUORESCENT, 3 assorted colors per set	195.00	12	set	2,340.00							12	2,340.00
	MARKER, PERMANENT, chisel type, black	55.00	24	pc	1,320.00							24	1,320.00
	MARKER, whiteboard, bullet type, black	65.00	25	pc	1,625.00							25	1,625.00
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	45.00	25	cube	1,125.00							25	1,125.00
	PAPER, C2S GLOSSY 250's LONG, for Digital Printing	950.00	3	pack	2,850.00							3	2,850.00
	PAPER, size: A3, COPY (297X420mm)	695.00	15	ream	10,425.00							15	10,425.00
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	18.00	50	box	900.00							50	900.00
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	30.00	50	box	1,500.00							50	1,500.00
	PAPER, MULTICOPY, A4,80gsm, size: 210mm x 297mm	350.00	65	ream	22,750.00							65	22,750.00
	PAPER, MULTICOPY,LEGAL, 80gsm, size: 216mm x 330mm	395.00	130	ream	51,350.00							130	51,350.00
	PENCIL, lead, w/ eraser, wood cased, hardness: HB	115.00	5	doz	575.00							5	575.00
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	125.00	50	pc	6,250.00							50	6,250.00
	SCOURING PAD, made of synthetic nylon, 140 x 220mm	65.00	25	pack	1,625.00							25	1,625.00
	SIGN PEN, BLACK, liquid/gel ink, 1.0mm needle tip	106.00	24	pc	2,544.00							24	2,544.00
	SIGN PEN, BLACK, liquid/gel ink, 0.7mm needle tip	45.00	36	pc	1,620.00							36	1,620.00
	SIGN PEN, BLUE, liquid/gel ink, 0.7mm needle tip	45.00	36	pc	1,620.00							36	1,620.00
	SIGNATURE/ STICKY TAB, assorted color, approx. 125 sheets per pack	75.00	24	pack	1,800.00							24	1,800.00
	TAPE, DOUBLE ADHESIVE 18X1.0X2	65.00	15	roll	975.00							15	975.00
	TAPE, PACKAGING, width: 48mm (±1mm)	55.00	50	roll	2,750.00							50	2,750.00
	TAPE, TRANSPARENT, width: 24mm (±1mm)	35.00	25	pc	875.00							25	875.00
	TAPE, TRANSPARENT, width: 48mm (±1mm)	55.00	25	pc	1,375.00							25	1,375.00
	TAPE, MASKING, width: 24mm (±1mm)	35.00	15	pc	525.00							15	525.00
	Toilet Tissue Paper, 2Ply (100% Recycled)	340.00	25	pack	8,500.00							25	8,500.00
	TONER, TNP40 for INEO 185 copier	4,642.00	1	unit	4,642.00							1	4,642.00
	TOILET TISSUE PAPER, JUMBO ROLL, 2ply	95.00	25	roll	2,375.00							25	2,375.00
	Sub-total												235,111.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: OFFICE OF THE GOVERNOR													
	OFFICE SUPPLIES												
	TONER, TN-116/TN-117/TN-118 for INEO 164 copier	4,642.00	1	unit	4,642.00							1	4,642.00
	TONER, TNP40 for INEO 4020 copier	15,930.00	1	unit	15,930.00							1	15,930.00
	TRASHBAG, black, 940mmx1016mm, 10 pcs per roll/pack size, XXL	120.00	50	roll	6,000.00							50	6,000.00
	Sub-total												26,572.00
Department/ Office: CUYO DISTRICT HOSPITAL													
	OFFICE SUPPLIES												
	Adding machine tape size 57mm	80.00	10	pc	800.00							10	800.00
	Battery AA 2's	150.00	30	set	4,500.00							30	4,500.00
	Battery AAA 3's	100.00	30	set	3,000.00							30	3,000.00
	Battery sqaure 9 volts	214.50	20	pc	4,290.00							20	4,290.00
	Gel ballpen	30.00	50	pc	1,500.00							50	1,500.00
	Bond paper A4 (Copr paper 70gsm subs 20)	206.70	100	ream	20,670.00							100	20,670.00
	Bond paper long (Copr paper 70gsm subs 20)	288.55	110	ream	31,740.50							110	31,740.50
	Bond paper copy paper, short subs 20	240.19	100	ream	24,019.00							100	24,019.00
	calculator heavy duty	450.00	5	unit	2,250.00							5	2,250.00
	Carbon paper isostil long blank cunb	1,007.50	1	bx	1,007.50							1	1,007.50
	Cartolina orange	12.00	50	pc	600.00							50	600.00
	Cartolina light blue	12.00	50	pc	600.00							50	600.00
	Cartolina light green	12.00	50	pc	600.00							50	600.00
	clip medium	20.00	40	pc	800.00							40	800.00
	clip small	10.00	40	pc	400.00							40	400.00
	correction tape	70.00	30	pc	2,100.00							30	2,100.00
	Double Adhesive tape 1"	209.56	20	roll	4,191.20							20	4,191.20
	Envelope brown long	8.00	500	pc	4,000.00							500	4,000.00
	Envelope white #10 long	5.00	500	pc	2,500.00							500	2,500.00
	Folder A4	6.24	1000	pc	6,240.00							1000	6,240.00
	Folder long	7.54	1000	pc	7,540.00							1000	7,540.00
	Form birthcertificate revised	396.50	10	pad	3,965.00							10	3,965.00
	Form Death Certificate	396.50	3	pad	1,189.50							3	1,189.50
	Glue 130g, non toxic	85.00	20	pc	1,700.00							20	1,700.00
	Ink stamp pad violet, 30ml best buy	60.00	10	bot	600.00							10	600.00
	Ink T6641 Black	600.00	20	bot	12,000.00							20	12,000.00
	Logbook 300 leaves	115.00	20	pc	2,300.00							20	2,300.00
	Photopaper A4 20's	100.00	10	ream	1,000.00							10	1,000.00
	Sub-total												146,102.70

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: CUYO DISTRICT HOSPITAL													
	OFFICE SUPPLIES												
	Packing tape 2"	50.00	30	roll	1,500.00							30	1,500.00
	Paper clip small, coated	60.00	15	bx	900.00							15	900.00
	Paste in a plastic jar with applicator stick	45.50	15	pc	682.50							15	682.50
	Permanent pen blue	59.28	20	pc	1,185.60							20	1,185.60
	Permanent pen black	115.00	30	pc	3,450.00							30	3,450.00
	Record book 200 pages	115.00	30	pc	3,450.00							30	3,450.00
	Record book 300 pages	115.00	30	pc	3,450.00							30	3,450.00
	Record book 500 pages	300.00	20	pc	6,000.00							20	6,000.00
	Stamp pad ink black	65.00	10	bot	650.00							10	650.00
	Staple wire #10	70.00	40	bx	2,800.00							40	2,800.00
	Staple wire#35	75.00	40	bx	3,000.00							40	3,000.00
	Tape 1"	50.00	20	roll	1,000.00							20	1,000.00
	Tape 2"	60.00	20	roll	1,200.00							20	1,200.00
	Tape double sided 18mmx10mm	50.00	2	pc	100.00							2	100.00
	Tape masking 1"	60.00	20	pc	1,200.00							20	1,200.00
	Typewriter Ribbon	100.00	20	pc	2,000.00							20	2,000.00
	Whiteboard 1/2 size	2,080.00	2	pc	4,160.00							2	4,160.00
	Whiteboard marker	95.00	20	pc	1,900.00							20	1,900.00
	Whiteboard marker ink	200.00	7	pc	1,400.00							7	1,400.00
	Laminating plastic sheet	1,318.20	1	bx	1,318.20							1	1,318.20
	Labelling Tape	100.00	10	pc	1,000.00							10	1,000.00
	UPS	1,622.40	1	pc	1,622.40							1	1,622.40
	Plastic ring binder 1inch	100.00	10	pc	1,000.00							10	1,000.00
	Plastic ring binder 2inch	100.00	10	pc	1,000.00							10	1,000.00
	Hospital Form (medical records logbook)	3,900.00	1	pc	3,900.00							1	3,900.00
	Photocopy machine ink	3,900.00	1	pc	3,900.00							1	3,900.00
	Sub-total												53,768.70
Department/ Office: DR. JOSE RIZAL DISTRICT HOSPITAL (JRDH)													
	OFFICE SUPPLIES												
	Bond Paper, A4, 70gsm-Subs 20	350.00	30	ream	10,500.00							30	10,500.00
	Bond Paper, Legal, 70gsm-Subs 20	375.00	80	ream	30,000.00							80	30,000.00
	Carbon Paper 100's, Blue	875.00	2	box	1,750.00							2	1,750.00
	Epson Ink, 003 - Black	330.00	30	Bottle	9,900.00							30	9,900.00
	Epson Ink, 003 - Cyan	330.00	8	Bottle	2,640.00							8	2,640.00
	Epson Ink, 003 - Magenta	330.00	4	Bottle	1,320.00							4	1,320.00
	Sub-total												56,110.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: DR. JOSE RIZAL DISTRICT HOSPITAL (JRDH)													
	OFFICE SUPPLIES												
	Epson Ink, 003 - Yellow	330.00	8	Bottle	2,640.00							8	2,640.00
	Epson LX310 ribbon cartridge	350.00	10	piece	3,500.00							10	3,500.00
	Folder Long, ordinary, white	6.00	108	piece	648.00							108	648.00
Sub-total													6,788.00
Total													3,886,163.12

This is to Cerify that the above procurement plan is accordance with the objectives of this office

Prepared by:

MARY JOYCE CAROL A. OCCIANO
Executive Assisstant I

Reviewed by:

NICOLE FRANCINE P. WU
Administrative Officer IV

ARLENE B. LIBRES
BAC I Secretariat

ATTY. JETHRO M. PALAYON
BAC I Chairman

FDP Form 14a - Supplemental Procurement Plan

PROVINCIAL GOVERNMENT OF PALAWAN
SUPPLEMENTAL PROCUREMENT PLAN NO. 15,16,17,18,19 AND 20
(NON PROCUREMENT SERVICES) FOR THE 4TH_ QUARTER, CY 2021

Province, City or Municipality : PALAWAN
Province, City or Municipality :

Plan Control No.				Planned Amount						Page ___1___of___3_____ pages			
Department/ Office: PROVINCIAL DISASTER RISK REDUCTION MANAGEMENT OFFICE				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	POWER SUPPLY												
	Individual Solar Home System	2,531.64	7900	set	19,999,956.00							7900	19,999,956.00
	Sub-total												19,999,956.00
	RENT EXPENSE												
	Accomodation for Patients in Quarantine Facilities	1,000.00	3000	lot	3,000,000.00							3000	3,000,000.00
	Sub-total												3,000,000.00
	DISASTER RESPONSE AND RESCUE EQUIPMENT												
	Collapsible Tent (For Evacuation Centers)	27,995.00	8	unit	223,960.00							8	223,960.00
	Modular Tent (For evauation Centers -Private Space for Evacuees)	5,590.00	239	unit	1,336,010.00							239	1,336,010.00
	Folding Stretcher	6,680.00	24	unit	160,320.00							24	160,320.00
	Aluminum Scooop Stretcher	16,860.00	20	unit	337,200.00							20	337,200.00
	Spine Board	5,890.00	50	unit	294,500.00							50	294,500.00
	Evacuation Chair	6,680.00	10	unit	66,800.00							10	66,800.00
	Rescue Helmet	6,405.00	50	unit	320,250.00							50	320,250.00
	Tactical Gloves	2,700.00	49	unit	132,300.00							49	132,300.00
	Rescue Diving Equipment	137,702.00	5	set	688,510.00							5	688,510.00
	Sub-total												3,559,850.00
	OTHER SUPPLIES AND MATERIALS												
	Tactical Coverall Suit	2,850.00	55	unit	156,750.00							55	156,750.00
	Calamity Bag	250.00	2656	unit	664,000.00							2656	664,000.00
	Disinfectant	900.00	364	container	327,600.00							364	327,600.00
	Sub-total												1,148,350.00
	WELFARE FOOD EXPENSE												
	Tomato Sardines - 100 x 155g Green	2,190.00	795	cases	1,741,050.00							795	1,741,050.00
	Meat Loaf - 48 x 170g	1,190.00	778	cases	925,820.00							778	925,820.00
	Ready to Eat Ulam 48 x 175g	1,250.00	824	cases	1,030,000.00							824	1,030,000.00
	Energy Drink - 532 x 24g	4,620.00	378	cases	1,746,360.00							378	1,746,360.00
	Coffee - 3 in 1 original - 520x 28g	4,116.00	378	cases	1,555,848.00							378	1,555,848.00
	Rice-Mongo Cyrlls-Iron Zinc Fortified 50g pack ready to eat	25.00	8000	pcs	200,000.00							8000	200,000.00
	Sub-total												7,199,078.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL DISASTER RISK REDUCTION MANAGEMENT OFFICE													
	WELFARE FOOD EXPENSE												
	Brown Rice Bar 25g Ready-to-eat-food bar	32.50	5000	pcs	162,500.00							5000	162,500.00
	Complementary Food 25g - Chocolate Flavor	28.00	5000	pcs	140,000.00							5000	140,000.00
	Micronutrient Powder 2g/sachet	5.00	5000	sachet	25,000.00							5000	25,000.00
	Iron Fortified Rice 1kg/pack	75.00	5000	pack	375,000.00							5000	375,000.00
	Rice-Mongo Blend 30kg/pack	15.00	5000	pack	75,000.00							5000	75,000.00
	Rice-Mongo Blend Chocolate Flavor 450 kcal 100g/pack	20.00	5000	pack	100,000.00							5000	100,000.00
	RICE - NFA (50 kilos/sack)	1,250.00	2640	sacks	3,300,000.00							2640	3,300,000.00
	Rice- NFA 50 kilos/sack	1,250.00	4,240	sacks	5,300,000.00							4,240	5,300,000.00
	Rice- NFA 50 kilos/sack	1,250.00	1,359	sacks	1,698,750.00							1,359	1,698,750.00
	RICE - NFA (50 kilos/sack)	1,250.00	1500	sacks	1,875,000.00							1500	1,875,000.00
	Tomato Sardines - 100 x 155g Green	2,190.00	360	cases	788,400.00							360	788,400.00
	Meat Loaf - 48 x 170g	1,190.00	295	cases	351,050.00							295	351,050.00
	Ready to Eat Ulam 48 x 175g	1,250.00	435	cases	543,750.00							435	543,750.00
	Energy Drink - 532 x 24g	4,620.00	165	cases	762,300.00							165	762,300.00
	Coffee - 3 in 1 original - 520x 28g	4,116.00	165	cases	679,140.00							165	679,140.00
	Sub-total												16,175,890.00
	DRUGS AND MEDICINE												
	Remdesivir 100 mg vial	6,000.00	400	vial	2,400,000.00							400	2,400,000.00
	Aspirin 80 mg Tablet	1.20	1000	tab	1,200.00							1000	1,200.00
	Azithromycin 500 mg powder, vial (IV infusion) (as base*/as dihydrate)	686.00	600	vial	411,600.00							600	411,600.00
	Piperacillin + Tazabactam (as sodium salt) 4g piperacillin + 500 mg tazabactam per vial (IV Infusion)	600.00	5000	vial	3,000,000.00							5000	3,000,000.00
	Dexamethasone 4 mg/mL Ampule (IM, IV) (as sodium phosphate)	82.00	551	amp	45,182.00							551	45,182.00
	Enoxaparin (as sodium salt) 100 mg/mL, 0.4 mL Pre Filled syringe (SC)	600.00	250	pre-filled syringe	150,000.00							250	150,000.00
	Sub-total												6,007,982.00
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	Card Printer Dual Side, ID Card Printer, PET & PVC Card Printer RFID Card Printer	111,150.00	2	unit	222,300.00							2	222,300.00
	Wi-Fi All in One Ink Tank Printer	15,853.50	7	unit	110,974.50							7	110,974.50
	All in One Destop Computer	57,395.00	9	set	516,555.00							9	516,555.00
	LAptop	175,500.00	2	unit	351,000.00							2	351,000.00
	Laptop	124,800.00	2	set	249,600.00							2	249,600.00
	Desktop Headphone	6,238.70	4	unit	24,954.80							4	24,954.80
	Desktop HD Stream Webcam	6,630.00	4	unit	26,520.00							4	26,520.00
	Desktop Earphone	3,900.00	4	unit	15,600.00							4	15,600.00
	Portable Tablet Unit	12,337.00	6	unit	74,022.00							6	74,022.00
	Sub-total												1,591,526.30

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL DISASTER RISK REDUCTION MANAGEMENT OFFICE													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	2000 square meter mesh wifi system	64,993.50	1	unit	64,993.50							1	64,993.50
	Video Capture Card	15,797.60	2	unit	31,595.20							2	31,595.20
	External Audio Adapter Sound Card	2,447.90	2	set	4,895.80							2	4,895.80
	Desktop Optical Keyboard and Mouse	573.84	5	set	2,869.20							5	2,869.20
	Desktop Wireless Keyboard and Mouse	1,030.00	4	set	4,120.00							4	4,120.00
	Sub-total												108,473.70
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Coverall	425.60	714	piece	303,878.40							714	303,878.40
	Surgical Mask	145.00	232	pack	33,640.00							232	33,640.00
	Shoe Cover	384.00	100	pack	38,400.00							100	38,400.00
	Face Shield	124.80	5000	piece	624,000.00							5000	624,000.00
	Medical Oxygen (refill), 1800 psi, 50 lbs	1,690.00	2766	cylinder	4,674,540.00							2766	4,674,540.00
	Sub-total												5,674,458.40
	TECHNICAL AND SCIENTIFIC EQUIPMENT OFFICE												
	Biometric Electric Drop Door Lock System Inclusions: Setup, installation; wirings; 5 Biometric door lock-high pecision anti dry and wet backoptical collector, Record Capacity: at least 160,000 scans; Effective Collection Area: at least 16mm x 16mm; Machine Size: 190L x 80W x25Hmm; Working voltage Drop Door Lock: at least DC 12V; Aluminum Alloy; Lock Weight at least 425g	209,688.00	1	unit	209,688.00							1	209,688.00
	Interphone Technical System Inclusions: Setup and installation; wirings and 7 units handset phone; Variable System composition, ID setting enabled with dip switch, Effective calling to all units by paging function, doorlock released, Calling & paging, Unit Dimensions: at least 11.60 cm x 65 cm x 20.80 cm	280,000.00	2	unit	560,000.00							2	560,000.00
	CCTV System Includes: Setup, installation; wirings; 9 cameras at least 2 megapixels; water and dust resisatant; Image sensor; Max resolution: at least 1920H x 1080V all basic first-aid kit supplies; BP App Set; Thermometer; Triangular Bandage; Compress Bag; Scissors; Bag Size: at least 10" x 6" x4"; 1 set Channel NVR, 55" LED Monitor with wall brackets.	229,833.00	1	unit	229,833.00							1	229,833.00
	Common Center Audio System - Command Center Conference Room Audio System: - Command Center Training Room Audio System (Dynamic Microphone Fm-10 units;) Command Center Minitoring Room Audio System (Chairman microphone-1set;)	294,255.00	1	set	294,255.00							1	294,255.00
	Common Center Audio System - Drone Time Extension Peripherals - Battery - Battery Charging Hub.	30,030.00	1	set	30,030.00							1	30,030.00
	Sub-total												1,323,806.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL DISASTER RISK REDUCTION MANAGEMENT OFFICE													
	TECHNICAL AND SCIENTIFIC EQUIPMENT OFFICE												
	Water Proof Drone with Peripherals	262,562.29	2	set	525,124.58							2	525,124.58
	Photo Video Equipment Peripherals	363,541.10	1	set	363,541.10							1	363,541.10
	Action Camera Equipment Peripherals	133,963.70	1	set	133,963.70							1	133,963.70
	Common Center Audio System - Video Camera Recorder	259,168.00	1	set	259,168.00							1	259,168.00
	Projector -(Project Sytem: Display Type: DLP)	116,935.00	2	set	233,870.00							2	233,870.00
	Projector -(Project Sytem: 3LCD)	44,305.00	1	set	44,305.00							1	44,305.00
	Projector - Screen	65,747.50	2	set	131,495.00							2	131,495.00
	Sub-total												1,691,467.38
	MOTOR VIHECLE												
	RESCUE PICK UP	310,000.00	2	unit	620,000.00							2	620,000.00
	Sub-total												620,000.00
	MEDICAL EQUIPMENT												
	Medical Oxygen Cylinder	11,700.00	250	cylinder	2,925,000.00							250	2,925,000.00
	COVID19 REAL TIME POLYMERASE CHAIN REACTION (PCSR) MACJINE DETECTION SYSTEM WITH STARTER PACKAGE	2,700,000.00	2	unit	5,400,000.00							2	5,400,000.00
	Micro- Centrifuge	20,000.00	10	unit	200,000.00							10	200,000.00
	Mini- Centrifuge	120,000.00	9	unit	1,080,000.00							9	1,080,000.00
	Vortex Mixer	12,500.00	6	unit	75,000.00							6	75,000.00
	Microplate spinner, 96 ell PCR plate, 2 plate capacity	88,000.00	2	unit	176,000.00							2	176,000.00
	Powered Air-Purifying Respirator with Machine	36,000.00	8	unit	288,000.00							8	288,000.00
	Set of 4 adjustable Micropettes	30,000.00	8	unit	240,000.00							8	240,000.00
	Air Filtered Pass Box	60,000.00	8	unit	480,000.00							8	480,000.00
	Medical Laboratory Deep Sink	10,500.00	8	unit	84,000.00							8	84,000.00
	Laboratory Incubator	60,000.00	3	unit	180,000.00							3	180,000.00
	Heat Block	20,000.00	5	unit	100,000.00							5	100,000.00
	Autoclave/ Steam Sterillizer	250,000.00	6	unit	1,500,000.00							6	1,500,000.00
	Magnehelic Differential Pressure Gauge Range	17,500.00	8	unit	140,000.00							8	140,000.00
	PCR hood/Workstation	180,000.00	6	unit	1,080,000.00							6	1,080,000.00
	Biological Safety Cabinet Class II A2	500,000.00	6	unit	3,000,000.00							6	3,000,000.00
	Biomedical Refrigerator	150,000.00	4	unit	600,000.00							4	600,000.00
	Vertical Deep Ultra Low Tempretures-86 degree Freezer	358,500.00	2	unit	717,000.00							2	717,000.00
	40 Degree Medical Deep Freezer	330,000.00	4	unit	1,320,000.00							4	1,320,000.00
	Sub-total												19,585,000.00
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	FOR 13 SPEEDOBOAT 115HP 4S # 8003, 8005, 8006, 8008,8009, 8010,8012,8015,8016,8017,8017,8018,8019,8020												
	Marine Lubricating Engine Oil 10w-30	661.50	676	liter	447,174.00							676	447,174.00
	Oil filter 115HP (35-87767K01)	1,016.00	26	pc	26,416.00							26	26,416.00
	Gear Lube Sea-90	1,323.00	234	liter	309,582.00							234	309,582.00
	In line Fuel Filter	1,512.00	26	pc	39,312.00							26	39,312.00
	Screen Filter	216.00	26	pc	5,616.00							26	5,616.00
	Gear Oil Drain Plug Seal	296.00	35	pc	10,360.00							35	10,360.00
	Sub-total												838,460.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL DISASTER RISK REDUCTION MANAGEMENT OFFICE													
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	Water Separator Filter Element	229.50	26	pc	5,967.00							26	5,967.00
	Water Pump Repair Kit	4,053.70	13	pc	52,698.10							13	52,698.10
	Idle Air Control Sensor	5,393.58	13	pc	70,116.54							13	70,116.54
	Power Steering Fluid	3,780.00	5	pc	18,900.00							5	18,900.00
	Oil Sea Carrier	6,350.00	13	pc	82,550.00							13	82,550.00
	Battery 6SM	1,215.00	13	pc	15,795.00							13	15,795.00
	Battery Terminal	7,141.50	13	pc	92,839.50							13	92,839.50
	Battery Terminal	155.25	13	pc	2,018.25							13	2,018.25
	Sub-total												340,884.39
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	For 11 speedboat 150HP 4S #8001 , 8002, 8007, 8011, 8013, 8014, 8026												
	Marine Lubricating Engine Oil 10w-30	661.50	252	liter	166,698.00							252	166,698.00
	Oil filter 115HP (35-87767K01)	1,016.00	14	pc	14,224.00							14	14,224.00
	Gear Lube Sea-90	1,323.00	126	liter	166,698.00							126	166,698.00
	In line Fuel Filter	1,512.00	7	pc	10,584.00							7	10,584.00
	Screen Filter	216.00	7	pc	1,512.00							7	1,512.00
	Spark Plug	296.70	21	pc	6,230.70							21	6,230.70
	Gear Oil Drain Plug Seal	229.50	21	pc	4,819.50							21	4,819.50
	Water Separator Filter Element	4,053.70	7	pc	28,375.90							7	28,375.90
	Water Pump Repair Kit	5,393.58	7	pc	37,755.06							7	37,755.06
	Idle Air Control Sensor	3,780.00	7	pc	26,460.00							7	26,460.00
	Oil Sea Carrier	1,215.00	7	pc	8,505.00							7	8,505.00
	Battery 6SM	7,141.50	7	pc	49,990.50							7	49,990.50
	Battery Terminal	155.25	7	pc	1,086.75							7	1,086.75
	Cable Throttle 17feet	1,471.50	7	pc	10,300.50							7	10,300.50
	Silicon Cable Battery wire 17feet	2,470.00	7	ft	17,290.00							7	17,290.00
	Lube Engine Oil 10W-20	796.50	24	liter	19,116.00							24	19,116.00
	Gear Oil Sea 90 70HP	1,336.50	36	liter	48,114.00							36	48,114.00
	Sub-total												617,759.91
	FOR SPEEDBOAT 200HP 4S #8021, 8022 & 8023												
	MARINE LUBRICANTS ENGINE OIL 10W-30	661.50	51	liter	33,736.50							51	33,736.50
	OIL FILTER 200HP	1,016.00	6	pc	6,096.00							6	6,096.00
	GEAR LUBE SAE 90	1,323.00	11	liter	14,553.00							11	14,553.00
	IN LINE FUEL FILTER (35-979885Q)	1,512.00	6	pc	9,072.00							6	9,072.00
	Crown Fuel Filter	1,012.00	6	pc	6,072.00							6	6,072.00
	Water Pump Repair Kit	5,955.00	4	pc	23,820.00							4	23,820.00
	Sark Plug	900.00	16	pc	14,400.00							16	14,400.00
	Gear Oil Drain Plug Seal	229.50	12	pc	2,754.00							12	2,754.00
	Water Separator Filter Element	4,053.70	4	pc	16,214.80							4	16,214.80
	Oil Seal Carrier	1,215.00	26	pc	31,590.00							26	31,590.00
	Belt Tension	23,367.00	4	pc	93,468.00							4	93,468.00
	Sub-total												251,776.30

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL DISASTER RISK REDUCTION MANAGEMENT OFFICE													
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	FOR SPEEDBOAT 200HP 4S #8021, 8022 & 8023												
	Battery 6SM	7,141.50	1	pc	7,141.50							1	7,141.50
	Battery Terminal	155.25	1	pc	155.25							1	155.25
	Sub-total												7,296.75
	FOR REPAIR OF DAMAGE SPEEDBOAT FIBERGLASS HULL, ACCESSORIES & TRAILER												
	Eopxy Primer	1,800.00	24	gal	43,200.00							24	43,200.00
	Fiber Glass Risen	1,046.25	24	apil	25,110.00							24	25,110.00
	Hardener	324.00	24	liter	7,776.00							24	7,776.00
	Gel Coat	2,350.00	24	galon	56,400.00							24	56,400.00
	Calciumate Powder	89.10	24	kg	2,138.40							24	2,138.40
	Fiber Mat #450	148.50	50	mtrs	7,425.00							50	7,425.00
	Fiber Mat # 200	175.50	50	mtrs	8,775.00							50	8,775.00
	Fiber Roller	259.20	24	pc	6,220.80							24	6,220.80
	Sand Paper #1000	18.00	200	pc	3,600.00							200	3,600.00
	Sand Paper # 200	15.00	100	pc	1,500.00							100	1,500.00
	Sand Paper # 600	15.00	100	pc	1,500.00							100	1,500.00
	Sand Paper # 400	17.00	100	pc	1,700.00							100	1,700.00
	Sand Paper # 60	16.00	100	pc	1,600.00							100	1,600.00
	Sand Paper # 120	16.00	100	pc	1,600.00							100	1,600.00
	Paint Brush # 1 1/2	70.00	24	pc	1,680.00							24	1,680.00
	Paint Brush #2	75.00	24	pc	1,800.00							24	1,800.00
	Paint Brush #3	81.00	24	pc	1,944.00							24	1,944.00
	Baby Roller	29.70	24	pc	712.80							24	712.80
	Toner White	850.00	48	kg	40,800.00							48	40,800.00
	Acrylic White	1,147.50	30	gal	34,425.00							30	34,425.00
	Acrylic Thinner	573.75	12	gal	6,885.00							12	6,885.00
	Paint Brush #4	83.00	24	pc	1,992.00							24	1,992.00
	Buffing Disc	324.00	80	set	25,920.00							80	25,920.00
	Cutting Disc	473.34	80	pcs	37,867.20							80	37,867.20
	316 Bushing Assembly	2,592.00	10	pcs	25,920.00							10	25,920.00
	338 Needle Bearing	202.50	20	pcs	4,050.00							20	4,050.00
	U Bolt 3 x 12	270.00	4	pcs	1,080.00							4	1,080.00
	Inner Bearing	297.00	4	pcs	1,188.00							4	1,188.00
	Outer Bearing	297.00	4	pcs	1,188.00							4	1,188.00
	Marine Plywood 3/4	2,781.00	9	pcs	25,029.00							9	25,029.00
	Stainless Pipe 1 1/4	2,221.00	8	pcs	17,768.00							8	17,768.00
	Stainless Pipe 3/4	3,500.00	10	pcs	35,000.00							10	35,000.00
	Flatbar Stainless 1x1/4	2,000.00	12	pcs	24,000.00							12	24,000.00
	Drill Bits 1/2	675.00	35	pcs	23,625.00							35	23,625.00
	Drill Bits 3/4	796.50	35	pcs	27,877.50							35	27,877.50
	Stainless Electrode 2.5	540.00	60	kls	32,400.00							60	32,400.00
	6011 Electrode	220.00	60	kls	13,200.00							60	13,200.00
	Sub-total												554,896.70

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL DISASTER RISK REDUCTION MANAGEMENT OFFICE													
	FOR REPAIR OF DAMAGE SPEEDBOAT FIBERGLASS HULL, ACCESSORIES & TRAILER												
	6013 Electrode	220.00	50	kls	11,000.00							50	11,000.00
	Bolt & Stainless nuts with washer	11.00	150	pcs	1,650.00							150	1,650.00
	Navigation Light (red & Green) 12V	3,762.00	9	set	33,858.00							9	33,858.00
	Anchor Light (white)	1,194.75	9	set	10,752.75							9	10,752.75
	#12 Awg Electrical wire Red	1,044.90	2	roll	2,089.80							2	2,089.80
	#12 Awg Electrical wire black	1,044.90	2	roll	2,089.80							2	2,089.80
	# 6 Awg Electrical wire Red	2,361.15	2	roll	4,722.30							2	4,722.30
	# 6 Awg Electrical wire black	2,361.15	2	roll	4,722.30							2	4,722.30
	Cable Tie 10 inch	1.25	194	pcs	242.50							194	242.50
	Peanut Bulb	75.00	24	pcs	1,800.00							24	1,800.00
	Led Light search light	6,750.00	9	pcs	60,750.00							9	60,750.00
	Turko liquid	783.00	10	gal	7,830.00							10	7,830.00
	Marine Grease	918.00	23	500 grms	21,114.00							23	21,114.00
	Electrical Tape	20.00	24	pcs	480.00							24	480.00
	Rubber Tape	145.80	10	pcs	1,458.00							10	1,458.00
	Masking Tape	8.00	247	pcs	1,976.00							247	1,976.00
	Chlorine	162.00	24	kls	3,888.00							24	3,888.00
	Muriatic Acid	513.00	48	gal	24,624.00							48	24,624.00
	Fuel Hose 3/8 inches	50.00	48	mtrs	2,400.00							48	2,400.00
	Scotch brite	18.00	100	pcs	1,800.00							100	1,800.00
	Plastic Drum	1,890.00	13	pcs	24,570.00							13	24,570.00
	Plastic Container	472.50	11	pcs	5,197.50							11	5,197.50
	Grease Gun	336.00	2	pcs	672.00							2	672.00
	Lifting Flat Belt	3,913.65	10	set	39,136.50							10	39,136.50
	Motor Flusher Dual Washer	1,695.00	5	pcs	8,475.00							5	8,475.00
	Flywheel Puller Kit stator Outboard	2,625.00	2	pcs	5,250.00							2	5,250.00
	Puller	1,755.00	5	pcs	8,775.00							5	8,775.00
	Rope 18'	40.50	250	mtrs	10,125.00							250	10,125.00
	Rope 1'	135.00	79	mtrs	10,665.00							79	10,665.00
	Tire 195r15	6,400.00	10	pcs	64,000.00							10	64,000.00
	Sub-total												376,113.45
Department/ Office: PROVINCIAL HEALTH OFFICE													
	DRUGS AND MEDICINES												
	Amlodipine (as besilate/camsylate) 10 mg Tablet	1.50	4000	Tablet	6,000.00							4000	6,000.00
	Amlodipine (as besilate/camsylate) 5 mg Tablet	1.10	4000	Tablet	4,400.00							4000	4,400.00
	Azithromycin 500 mg Tablet (as base*/as dihyrate/ as monohydrate)	69.50	150	Tablet	10,425.00							150	10,425.00
	Losartan (as potassium salt) 100 mg Tablet	5.15	800	Tablet	4,120.00							800	4,120.00
	Losartan (as potassium salt) 50 mg Tablet	2.50	800	Tablet	2,000.00							800	2,000.00
	Multivitamins for adults capsule	2.95	5800	Capsule	17,110.00							5800	17,110.00
	Paracetamol 500 mg Tablet	1.50	5000	Tablet	7,500.00							5000	7,500.00
	Sub-total												51,555.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL HEALTH OFFICE													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	Smart ID Card Printer	110,000.00	1	unit	110,000.00							1	110,000.00
	Document Camera	10,000.00	1	unit	10,000.00							1	10,000.00
	Sub-total												120,000.00
	DRUGS AND MEDICINES EXPENSES												
	Ascorbic Acid 500mg Tablet	3.50	15900	pcs	55,650.00							15900	55,650.00
	Multivitamins Capsule	2.95	15000	pcs	44,250.00							15000	44,250.00
	Sub-total												99,900.00
	INTERNET SUBSCRIPTION EXPENSES												
	Cellular Prepaid Card - 500	500.00	312	pcs	156,000.00							312	156,000.00
	Sub-total												156,000.00
	MEDICAL, DENTAL & LABORATORY SUPPLIES												
	COVID19 Antigen Test Kits (Nasapharyngeal), 25's	15,000.00	167	box	2,505,000.00							167	2,505,000.00
	Antigen test kits (25 pcs/box)	9,750.00	432	box	4,212,000.00							432	4,212,000.00
	Disinfectant Spray 400g	450.00	800	pcs	360,000.00							800	360,000.00
	Alcohol 70% Ethyl	407.00	22	gal	8,954.00							22	8,954.00
	Gloves Medium 50's (non-sterile)	550.00	500	box	275,000.00							500	275,000.00
	Gloves Large 50's (non-sterile)	550.00	500	box	275,000.00							500	275,000.00
	Alcohol 70% Ethyl 500 ml	185.00	210	bot	38,850.00							210	38,850.00
	Bleaching Solution (colorsafe)	275.00	900	gal	247,500.00							900	247,500.00
	Sphygmomanometer manual	2,700.00	30	pcs	81,000.00							30	81,000.00
	Thermal Scanner	1,999.00	30	pcs	59,970.00							30	59,970.00
	Pulse Oximeter	1,500.00	30	pcs	45,000.00							30	45,000.00
	Trash Bag Yellow (20pcs/pack)(L)	116.00	502	pack	58,232.00							502	58,232.00
	Trash Bag Black (20pcs/pack)(L)	116.00	501	pack	58,116.00							501	58,116.00
	PPE Complete set	924.90	186	set	172,031.40							186	172,031.40
	Sub-total												8,396,653.40
Department/ Office: ABORLAN MEDICARE HOSPITAL													
	DRUGS AND MEDICINES												
	Acetylcysteine 200 mg Sachet	18.70	950		17,765.00							950	17,765.00
	Acetylcysteine 600 mg Effervescent Tablet	41.00	500		20,500.00							500	20,500.00
	Aluminum Hydroxide + Magnesium Hydroxide Oral 225 mg Aluminum Hydroxide + 200mg Magnesium Hydroxide per 5 mL suspension, 120 mL	35.00	70		2,450.00							70	2,450.00
	Amikacin (as Sulfate) 125 mg/mL, 2 mL Vial (IM,IV)	77.50	95		7,362.50							95	7,362.50
	Aminophylline (theophylline ethylenediamine) 25 mg/mL, 10 mL Ampule (IV)	18.98	210		3,985.80							210	3,985.80
	Amiodarone (as hydrochloride) 50 mg/mL Ampule (IV)	253.00	10		2,530.00							10	2,530.00
	Sub-total												54,593.30

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: ABORLAN MEDICARE HOSPITAL													
	DRUGS AND MEDICINES												
	Amlodipine (as besilate/camsylate) 10 mg Tablet	1.50	3000		4,500.00							3000	4,500.00
	Amlodipine (as besilate/camsylate) 5 mg Tablet	1.10	500		550.00							500	550.00
	Ampicillin + Sulbactam 500 mg ampicillin + 250mg sulbactam (IM,IV) (as sodium salt) per vial	160.00	450		72,000.00							450	72,000.00
	Ampicillin (as sodium salt) 1 g Vial (IM,IV)	29.25	300		8,775.00							300	8,775.00
	Ampicillin (as sodium salt) 500mg Vial (IM,IV)	28.00	940		26,320.00							940	26,320.00
	Ascorbic Acid (Vitamin C) 100 mg/ 5 mL syrup, 60 mL	29.85	234		6,984.90							234	6,984.90
	Ascorbic Acid (Vitamin C) 500 mg Tablet	3.50	5000		17,500.00							5000	17,500.00
	Aspirin 80 mg Tablet	2.00	200		400.00							200	400.00
	Atorvastatin Calcium 40 mg Tablet	24.70	1100		27,170.00							1100	27,170.00
	Atropine (as sulfate) 1 mg/mL, 1 mL Ampule (IM, IV)	11.50	80		920.00							80	920.00
	Betahistine (as hydrochloride/dihydrochloride) 16 mg Tablet	11.40	1150		13,110.00							1150	13,110.00
	Bisacodyl 10 mg (adult) Suppository	18.98	25		474.50							25	474.50
	Bupivacaine (as hydrochloride) 0.5%, 4 mL ampule (spinal) with 8%	102.33	40		4,093.20							40	4,093.20
	Butamirate (as Citrate) 50mg MR Tablet	12.00	1480		17,760.00							1480	17,760.00
	Calcium Gluconate 10%, 10 mL Ampule (IV)	16.83	10		168.30							10	168.30
	Calcium Gluconate 10%, 10 mL Vial (IV)	27.00	5		135.00							5	135.00
	Cefazolin (as sodium salt) 1 g Vial (IM, IV)	75.00	50		3,750.00							50	3,750.00
	Cefixime 200 mg capsule	8.50	50		425.00							50	425.00
	Cefoxitin 1 g Vial (IM,IV))as sodium salt)	82.43	100		8,243.00							100	8,243.00
	Ceftaxidime (Ceftazidime) 1 gram vial (IM,IV) (as pentahydrate)	420.00	100		42,000.00							100	42,000.00
	Sub-total												255,278.90
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	24-Port Gigabit Desktop/Rackmount Switch	15,000.00	1	unit	15,000.00							1	15,000.00
	External Hard Drive	3,750.00	1	unit	3,750.00							1	3,750.00
	Sub-total												18,750.00
Department/ Office: PROVINCIAL ENGINEER'S OFFICE													
	MEDICAL SUPPLIES												
	Oxygen Generator System												
	OA-100 Oxygen Generator	8,980,000.00	1	set	8,980,000.00							1	8,980,000.00
	Non-Corosive Oxygen Cylinder	34,104.00	10	unit	341,040.00							10	341,040.00
	5x5 Backup Manifold	865,164.32	1	unit	865,164.32							1	865,164.32
	Multi Gas Control Panel Display Graphics User Interface	682,000.00	1	unit	682,000.00							1	682,000.00
	Medical Gas Pipeline System												
	Vacuum Pump	610,000.00	2	unit	1,220,000.00							2	1,220,000.00
	DISS Oxygen Outlets	21,000.00	85	unit	1,785,000.00							85	1,785,000.00
	Sub-total												3,005,000.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL ENGINEER'S OFFICE													
	MEDICAL SUPPLIES												
	DISS Vacuum Outlets	21,000.00	85	unit	1,785,000.00							85	1,785,000.00
	Area Alarm	33,333.33	4	unit	133,333.32							4	133,333.32
	Zone Box with Valves & Gauges	33,333.33	4	unit	133,333.32							4	133,333.32
	Isolation Valve	807.14	86	unit	69,414.04							86	69,414.04
	Floor Valve	1,905.00	3	unit	5,715.00							3	5,715.00
	Sub-total												2,126,795.68
	SUPPLY OF LABOR, SUPERVISION MATERIALS, FOR FABRICATION OF FRAMES COPPERS TUBE/ INSULATORS, CONDENSATE LINES AND COMMISIONING OF AIR CONSITIONING UNITS LISTED BELOW FOR ARACELI/DUMARAN DISTRICT HOSPITAL												
	SPLIT TYPE 1HP AIRCON (INVERTER TYPE)	55,384.58	12	unit	664,614.96							12	664,614.96
	SPLIT TYPE 1.5HP AIRCON (INVERTER TYPE)	65,113.30	3	unit	195,339.90							3	195,339.90
	SPLIT TYPE 2HP AIRCON (INVERTER TYPE)	78,198.01	10	unit	781,980.10							10	781,980.10
	Sub-total												1,641,934.96
	OFFICE EQUIPMENT												
	Split Type 1 HP Aircon (Inveter Type)	55,384.59	7	unit	387,692.13							7	387,692.13
	Split Type 1.5 HP Aircon (Inveter Type)	65,113.50	5	unit	325,567.50							5	325,567.50
	Sub-total												713,259.63
Department/ Office: OFFICE OF THE GOVERNOR													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	Client Computer	48,000.00	2	unit	96,000.00							2	96,000.00
	Sub-total												96,000.00
	FOOD SUPPLIES EXPENSES												
	Packed Meals	180.00	13888	pax	2,499,840.00							13888	2,499,840.00
	Sub-total												2,499,840.00
	OTHER SUPPLIES AND MATERIALS EXPENSES												
	Plywood 1/2"	1,720.00	1	pc	1,720.00							1	1,720.00
	CWN 1 1/2"	40.00	1	kl	40.00							1	40.00
	Metal screw 6 x 1	1.50	200	pcs	300.00							200	300.00
	Tox #6	85.00	2	boxes	170.00							2	170.00
	Masonry Drill Bit 1/4	65.00	1	pc	65.00							1	65.00
	PVC Moulding 1"	150.00	7	pcs	1,050.00							7	1,050.00
	PVC Moulding 3/4"	145.00	4	pcs	580.00							4	580.00
	White Board 4' x 6'	4,100.00	1	pc	4,100.00							1	4,100.00
	Floormat Lenolium	155.00	20	mtrs	3,100.00							20	3,100.00
	Flourescent Housing 40w	165.00	3	pcs	495.00							3	495.00
	Sub-total												11,620.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: OFFICE OF THE GOVERNOR													
	OTHER SUPPLIES AND MATERIALS EXPENSES												
	Q.D.E Black	655.00	1	gal	655.00							1	655.00
	Tox with Screw #5	50.00	2	boxes	100.00							2	100.00
	Masonry Drill Bit	30.00	1	pcs	30.00							1	30.00
	Power Box	70.00	2	pcs	140.00							2	140.00
	3 Gang Outlet	350.00	2	pcs	700.00							2	700.00
	Alcohol, 70% Isoprophyl, 500ml, (Fliptop Bottle)	92.88	134	bots	12,445.92							134	12,445.92
	Cotton, 400gms	375.00	40	rolls	15,000.00							40	15,000.00
	Monoblock Chairs high black (Good Quality)	710.00	3520	pcs	2,499,200.00							3520	2,499,200.00
	Cable Wire 12' length 12's	225.00	25	packs	5,625.00							25	5,625.00
	Floral wire	115.00	24	kls	2,760.00							24	2,760.00
	Tie wire #16	125.00	25	kls	3,125.00							25	3,125.00
	Male Plug Rubber	75.00	75	pcs	5,625.00							75	5,625.00
	Electrical tape big	58.00	135	rolls	7,830.00							135	7,830.00
	Flat cord #16 2 wires 150 meters/roll	5,850.00	10	rolls	58,500.00							10	58,500.00
	Flat cord #18 2 wires 150 meters/roll	3,600.00	10	rolls	36,000.00							10	36,000.00
	Light Sequencer/controller	12,950.00	10	units	129,500.00							10	129,500.00
	30watts LED Flood light (Day Light)	1,695.00	6	pcs	10,170.00							6	10,170.00
	THHN Copper wire 8.0 mm 150 meters/box	14,995.00	11	bxs	164,945.00							11	164,945.00
	THHN Copper wire 5.5 mm 150 meters/box	9,450.00	10	bxs	94,500.00							10	94,500.00
	Rope Light LED (Day Light) 100 meters/roll	16,999.00	18	rolls	305,982.00							18	305,982.00
	Rope Light LED (Warm Light) 100 meters/roll	16,999.00	15	rolls	254,985.00							15	254,985.00
	Rope Light LED Red 100 meters/roll	16,999.00	12	rolls	203,988.00							12	203,988.00
	Rope Light LED Green 100 meters/roll	16,999.00	12	rolls	203,988.00							12	203,988.00
	Rope Light LED Blue 100 meters/roll	16,999.00	12	rolls	203,988.00							12	203,988.00
	LED light 100 bulbs white	795.00	250	bxs	198,750.00							250	198,750.00
	LED light 100 bulbs green	795.00	250	bxs	198,750.00							250	198,750.00
	LED light 100 bulbs warm white	795.00	250	bxs	198,750.00							250	198,750.00
	Rice Lights 100 bulbs LED multicolors	795.00	250	bxs	198,750.00							250	198,750.00
	Lantern big 30" diameter with lights	5,250.00	60	pcs	315,000.00							60	315,000.00
	Plain round bars 8mm dia	228.00	160	pcs	36,480.00							160	36,480.00
	Angle Bar 1" x 1" x 1/4"	725.00	24	pcs	17,400.00							24	17,400.00
	Flat Bar 1 1/4" x 3/16"	950.00	24	pcs	22,800.00							24	22,800.00
	Flat Bar 1 1/4" x 1/4"	750.00	24	pcs	18,000.00							24	18,000.00
	Red Oxide Primer 4L	595.00	8	gals	4,760.00							8	4,760.00
	Lacquer thinner 4L	395.00	6	gals	2,370.00							6	2,370.00
	Nylon #120	235.00	30	kls	7,050.00							30	7,050.00
	Sub-total												5,438,641.92

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: OFFICE OF THE GOVERNOR													
	OTHER SUPPLIES AND MATERIALS EXPENSES												
	Q.D.E Black	655.00	1	gal	655.00							1	655.00
	Buho Poles 50's	225.00	9	bundles	2,025.00							9	2,025.00
	Bamboo Poles	350.00	250	pcs	87,500.00							250	87,500.00
	RJ45 100s	650.00	4	pack	2,600.00							4	2,600.00
	UTP Cable CAT6 305M	6,000.00	9	box	54,000.00							9	54,000.00
	Sub-total												146,780.00
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	2.5 inch SATA SSD, 240 gb	2,520.00	4	unit	10,080.00							4	10,080.00
	3.5 inch HARD DISK DRIVE, 1 TB	3,500.00	1	unit	3,500.00							1	3,500.00
	Rated Power Supply, 450 Watts	3,300.00	1	unit	3,300.00							1	3,300.00
	Automatic Voltage Regular for Desktop Computer	1,120.00	5	unit	5,600.00							5	5,600.00
	Optical Mouse	500.00	9	unit	4,500.00							9	4,500.00
	Wireless Accesspoint, Simultaneous 450 mbps on 2.4 GHz and 1300 mbps on 5GHz totals 1750 mbps Wi-Fi speeds	11,000.00	1	unit	11,000.00							1	11,000.00
	Monitor	10,000.00	15	unit	150,000.00							15	150,000.00
	Signal Booster	6,300.00	1	unit	6,300.00							1	6,300.00
	HUB	8,500.00	10	unit	85,000.00							10	85,000.00
	Router w/Dual WN	57,000.00	1	unit	57,000.00							1	57,000.00
	Access Point	9,000.00	10	unit	90,000.00							10	90,000.00
	UPS	7,500.00	15	unit	112,500.00							15	112,500.00
	Smart UPS for Server	149,000.00	2	unit	298,000.00							2	298,000.00
	Rack Server	170,000.00	1	unit	170,000.00							1	170,000.00
	Hard Drive	250,000.00	6	unit	1,500,000.00							6	1,500,000.00
	Memory	13,000.00	6	unit	78,000.00							6	78,000.00
	Firewall	150,000.00	1	unit	150,000.00							1	150,000.00
	Switch	111,000.00	3	unit	333,000.00							3	333,000.00
	Sub-total												3,067,780.00
	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIUPMENT												
	For 2010 Model Toyota HI-Lux												
	Tires 265/70 R16	12,800.00	4	pc	51,200.00							4	51,200.00
	Battery 3SM 12V	7,980.00	2	pc	15,960.00							2	15,960.00
	Sub-total												67,160.00
	FURNITURE AND FIXTURE												
	Data Cabinet (Wall-Mount Server Cabinet Network Accessories)	21,000.00	5	Unit	105,000.00							5	105,000.00
	Sub-total												105,000.00
Department/ Office: PROVINCIAL ECONOMIC ENTERPRISE DEVELOPMENT OFFICE													
	OTHER SUPPLIES AND MATERIALS EXPENSES												
	1" GI Pipe sch. 40 x 6m	1,100.00	174	PCS	191,400.00							174	191,400.00
	Sub-total												191,400.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL ECONOMIC ENTERPRISE DEVELOPMENT OFFICE													
	OTHER SUPPLIES AND MATERIALS EXPENSES												
	1" GI Elbopw 90Deg Sch. 40	66.00	520	PCS	34,320.00							520	34,320.00
	1" GI TEE EQUAL SCH. 40	130.00	260	PCS	33,800.00							260	33,800.00
	1" X 1/2" GI TEE REDUCER SCH. 40	140.00	1560	PCS	218,400.00							1560	218,400.00
	1" GI PLUG SCH. 40	80.00	520	PCS	41,600.00							520	41,600.00
	1/2" GI ELBOW 90DEG SCH. 40	55.00	3120	PCS	171,600.00							3120	171,600.00
	1" GI PIPE SCH. 40X 6M	620.00	131	PCS	81,220.00							131	81,220.00
	GI PIPE THREADER OO-R 2"	32,000.00	3	PCS	96,000.00							3	96,000.00
	GI PIPE THREADER OO-R 1"	24,650.00	5	PCS	123,250.00							5	123,250.00
	GI PIPE THREADER OO-R 1/2"	22,000.00	5	PCS	110,000.00							5	110,000.00
	1" HDPE PIPE SDR 17 (100M/ ROLL) ISO	6,350.00	7	PCS	44,450.00							7	44,450.00
	1/2" HDPE PIPE SDR 17 (300M/ ROLL) ISO	5,820.00	15	PCS	87,300.00							15	87,300.00
	TEFLON TAPE 3/4"	20.00	1500	PCS	30,000.00							1500	30,000.00
	BRASS ADAPTOR ISO 1/2"	410.00	1560	PCS	639,600.00							1560	639,600.00
	CALCIUM HYPOCHLORITE 70%, 45 KG PER PAIL	7,200.00	45	PCS	324,000.00							45	324,000.00
	BENCH YOKE 2"	7,259.00	1	PCS	7,259.00							1	7,259.00
	PLASTIC DRUM 200L CAPACITY (BLUE)	2,000.00	5	PCS	10,000.00							5	10,000.00
	PIPE CUTTER 2A 1/8" - 2"	14,850.00	1	PCS	14,850.00							1	14,850.00
	PIPE POLISHED 3/4" X 6M (1.5MM)	950.00	20	PCS	19,000.00							20	19,000.00
	WELDING ROD 3/32" (2.5MM)	350.00	10.00	KGS	3,500.00							10	3,500.00
	CUT OFF WHEEL 4" 1MM ULTRA THIN	75.00	100	PCS	7,500.00							100	7,500.00
	DISC GRINDER 4"	3,800.00	1	BOX	3,800.00							1	3,800.00
	G.I PLAIN SHEET G16 (1.3MM)	1,550.00	7	PCS	10,850.00							7	10,850.00
	ANGLE BAR 1/4" X 11/2" 18.75/19.5 KG	1,100.00	10	PCS	11,000.00							10	11,000.00
	PORTLAND CEMENT	330.00	50	BAGS	16,500.00							50	16,500.00
	CAUTION TAPE 300M PER ROLL	850.00	2	ROLL	1,700.00							2	1,700.00
	ORDINARY PLYWOOD 3/8" (9MM)	755.00	10	PCS	7,550.00							10	7,550.00
	1" HDPE PIPE ISO SDR 11 X 100M	5,880.00	5	ROLL	29,400.00							5	29,400.00
	SADDLE CLAMP 3X1	500.00	10	PCS	5,000.00							10	5,000.00
	SADDLE CLAMP 2X1	400.00	10	PCS	4,000.00							10	4,000.00
	PIPE THREADER BLADE 1" NPT	5,500.00	2	PCS	11,000.00							2	11,000.00
	PIPE THREADER BLADE 1/2" NPT	4,800.00	2	PCS	9,600.00							2	9,600.00
	GI REDUCER 2" X 1" SCH. 40	210.00	50	PCS	10,500.00							50	10,500.00
	1" BRASS GATE VALVE	650.00	50	PCS	32,500.00							50	32,500.00
	GI NIPPLE 2"x3" SCH. 40	75.00	19	PCS	1,425.00							19	1,425.00
	GI PLUG 1" SCH. 40	80.00	100	PCS	8,000.00							100	8,000.00
	SADDLE CLAMP 4X1	600.00	10	PCS	6,000.00							10	6,000.00
	Sub-total												2,266,474.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL ECONOMIC ENTERPRISE DEVELOPMENT OFFICE													
	OTHER SUPPLIES AND MATERIALS EXPENSES												
	1" GI PIPE X6M SCH. 40	1,100.00	10	PCS	11,000.00							10	11,000.00
	1/2" GI PIPE X6M SCH. 40	600.00	10	PCS	6,000.00							10	6,000.00
	Sub-total												17,000.00
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	COMPUTER DESKTOP	47,925.00	1	SET	47,925.00							1	47,925.00
	PRINTER	17,543.50	2	UNITS	35,087.00							2	35,087.00
	EXTERNAL HARD DRIVE	4,030.00	4	UNITS	16,120.00							4	16,120.00
	Sub-total												99,132.00
	MOTRO VEHICLE												
	MOTORCYCLES 125CC	95,000.00	1	UNIT	95,000.00							1	95,000.00
	MOTORCYCLES 150CC	125,000.00	1	UNIT	125,000.00							1	125,000.00
	Sub-total												220,000.00
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	UV-88 DUAL BAND RADIO	3,700.00	32	UNITS	118,400.00							32	118,400.00
	ANDRIOD MOBILE PHONE	9,000.00	9	UNITS	81,000.00							9	81,000.00
	Sub-total												199,400.00
	MAINTENANCE AND OTHER OPERATING EXPENSES												
	METER, KWH, ELECTRONIC CLASS 1	1,155.00	246	UNITS	284,130.00							246	284,130.00
	DROP WIRE #6, 500 METERS/REEL	11,906.00	18	REELS	214,308.00							18	214,308.00
	Sub-total												498,438.00
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	TIRE (265/60R18) STRADA	10,220.00	8	PCS	81,760.00							8	81,760.00
	BATTERY 12 BOLTS 3SM STRADA/L300	8,900.00	1	PCS	8,900.00							1	8,900.00
	PAD SET FR BRAKE STRADA	2,250.00	4	SET	9,000.00							4	9,000.00
	SHOE SET RP BRAKE STRADA	3,890.00	4	SET	15,560.00							4	15,560.00
	OIL FILTER STRADA	1,100.00	4	PCS	4,400.00							4	4,400.00
	FUEL FILTER STRADA	1,800.00	4	SET	7,200.00							4	7,200.00
	BRAKE DRUM REAR STRADA	4,000.00	2	PCS	8,000.00							2	8,000.00
	TIRE 2.5X17 (FRONT/REAR) XRM	1,100.00	6	PCS	6,600.00							6	6,600.00
	TUBE 2.5X17 (FRONT/REAR) XRM	210.00	6	PCS	1,260.00							6	1,260.00
	ENGINE AND REAR SPROKET WITH CHAIN XRM	1,310.40	6	SET	7,862.40							6	7,862.40
	TIRE 185X14 L300 VAN	6,225.00	4	PCS	24,900.00							4	24,900.00
	FILTER FUEL DFC 321 MIT FOR L300 VAN	790.00	4	PCS	3,160.00							4	3,160.00
	FILTER OIL DC 306 MIT FOR L300 VAN	590.00	3	PCS	1,770.00							3	1,770.00
	Sub-total												180,372.40

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL ECONOMIC ENTERPRISE DEVELOPMENT OFFICE													
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	BRAKE PAD FRONT FOR L300 VAN	1,915.00	4	SET	7,660.00							4	7,660.00
	BRAKE SHOE FRONT FOR L300 VAN	3,980.00	3	PCS	11,940.00							3	11,940.00
	Sub-total												19,600.00
	OTHER SUPPLIES AND MATERIALS EXPENSES												
	Bamboo Poles (matured; length 9-10 meters; trunk = 4-5 diameter	325.00	180	pc	58,500.00							180	58,500.00
	Polyprophylene Rope (#40; 20 mm; 220m length)	10,950.00	24	roll	262,800.00							24	262,800.00
	Polyprophylene Rope (#32; 14 mm; 200m length)	5,260.00	12	roll	63,120.00							12	63,120.00
	Polyethylene Rope (#16; 8 mm)	1,800.00	12	roll	21,600.00							12	21,600.00
	Nylon Twine (#120)	500.00	36	kls	18,000.00							36	18,000.00
	Stainless Steel Swivel (double ended eye 18 mm 5/8, 25.4 mm-L)	1,500.00	24	pc	36,000.00							24	36,000.00
	Safety Anchor Schackle (18 mm 5/8)	700.00	60	pc	42,000.00							60	42,000.00
	Cable Wire Stainless (12 mm)	550.00	60	m	33,000.00							60	33,000.00
	Galvanized Iron Chain (12 mm)	500.00	60	m	30,000.00							60	30,000.00
	Stainless Wire Rope Clip (16 mm 5/8)	110.00	72	pc	7,920.00							72	7,920.00
	Cement (40 kgs)	355.00	48	bag	17,040.00							48	17,040.00
	Steel Bar (10 mm x 6m)	305.00	24	pc	7,320.00							24	7,320.00
	Tie Wire (#16)	105.00	12	kls	1,260.00							12	1,260.00
	Gravel and Sand	3,100.00	9	cu. M	27,900.00							9	27,900.00
	Plastic Drum (200li)	2,750.00	12	pc	33,000.00							12	33,000.00
	Sub-total												659,460.00
	TRAINING EXPENSES												
	Catering Services (3-days) with Venue	400.00	300	pax	120,000.00							300	120,000.00
	(6 days training)	208.00	240	pax	49,920.00							240	49,920.00
	AM snacks (pack)												
	Pancit bihon												
	Juice/bottled water (500ml)												
	Lunch (pack)												
	Steamed rice												
	chicken adobo												
	Banana												
	Bottled water (350ml)												
	PM Snacks (pack)												
	Cheese sandwich												
	Juice/bottled water (350ml)												
	Sub-total												169,920.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL ECONOMIC ENTERPRISE DEVELOPMENT OFFICE													
	FUEL , OIL AND LUBRICANTS EXPENSES												
	Diesel	57.00	614	Liter	34,998.00							614	34,998.00
	Unleaded	71.00	211	Liter	14,981.00							211	14,981.00
	Sub-total												49,979.00
	MOTOR VEHICLE												
	Three Wheeler Motorcycle	221,355.00	1	unit	221,355.00							1	221,355.00
	Three Wheeler Cargo	250,735.00	1	unit	250,735.00							1	250,735.00
	Sub-total												472,090.00
	AGRICULTURE AND MATRINE SUPPLIES												
	Organic Fertilizer-1kg with (micro Organism)	3,351.60	326	pc	1,092,621.60							326	1,092,621.60
	Cacao Seedlings (height 18 to 29cm)	35.00	30,000	pc	1,050,000.00							30,000	1,050,000.00
	Sub-total												2,142,621.60
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	LED Screen TV with Wall Bracket	32,950.00	4	units	131,800.00							4	131,800.00
	Ultra High Frequency (UHF) Portable Radio	14,230.00	14	Sets	199,220.00							14	199,220.00
	Sub-total												331,020.00
Department/ Office: EL NIDO COMMUNITY HOSPITAL													
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												
	FOR FOTON AMBULANCE												
	TIRE 195XR15 TUBELESS	6,400.00	1	PIECE	6,400.00							1	6,400.00
	OIL FILTER	542.19	2	PIECE	1,084.38							2	1,084.38
	FUEL FILTER CARTRIDGE	516.00	2	PIECE	1,032.00							2	1,032.00
	Sub-total												8,516.38
	FOTON AMBULANCE												
	A/C FILTER	350.00	1	PIECE	350.00							1	350.00
	AIR FILTER ELEMENT-TRAVELLER	480.00	1	PIECE	480.00							1	480.00
	ALTERNATOR BELT	219.00	1	PIECE	219.00							1	219.00
	CHANGE ENGINE OIL, GEAR OIL AND FILTERS	507.14	10.5	LOT	5,324.97							10.5	5,324.97
	DIESEL ENGINE OIL RIM	295.00	18	LITER	5,310.00							18	5,310.00
	FAN BELT	521.00	1	PIECE	521.00							1	521.00
	FUEL FILTER CX0712E2	523.33	3	PIECE	1,569.99							3	1,569.99
	FOTON GEAR OIL SEA 140	198.11	3	LITER	594.33							3	594.33
	FOTON GEAR OIL SEA 90	187.44	3	LITER	562.32							3	562.32
	GEAR OIL SEA 90	260.00	4	LITER	1,040.00							4	1,040.00
	REPLACE INJECTOR	560.00	5	LOT	2,800.00							5	2,800.00
	REPLACE ALTERNATOR BELT	575.25	4	LOT	2,301.00							4	2,301.00
	PULL DOWN TANK	550.00	6	LOT	3,300.00							6	3,300.00
	REPLACE WIPER BLADE	300.00	1	LOT	300.00							1	300.00
	SHOCK ABSORBER	2,580.00	2	PIECE	5,160.00							2	5,160.00
	OIL FILTER CARTRIDGE	732.67	3	PIECE	2,198.01							3	2,198.01
	WIPER BLADE SER	580.00	1	PIECE	580.00							1	580.00
	Sub-total												32,610.62

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: EL NIDO COMMUNITY HOSPITAL													
	DRUGS AND MEDICINES												
	Cefalexin (as monohydrate) 500mg Capsule	2.81	3000	capsule	8,430.00							3000	8,430.00
	Ceftriaxone (as disodium/sodium salt) 1g + 10ml diluent Vial (IV)	46.20	500	vial	23,100.00							500	23,100.00
	Cefuroxime 750mg Vial (IM,IV)	17.77	500	vial	8,885.00							500	8,885.00
	Celecoxib 200mg Capsule	3.25	1000	capsule	3,250.00							1000	3,250.00
	Cloxacillin (as Sodium salt) 500mg Capsule	2.96	1000	capsule	2,960.00							1000	2,960.00
	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate)500mg amoxixillin (as trihydrate) + 125mg potassium clavulanate per tablet	37.38	100	tablet	3,738.00							100	3,738.00
	Ferrous Salt tablet (equiv. to 60mg elemental iron)	2.00	930	tablet	1,860.00							930	1,860.00
	Sub-total												52,223.00
	OTHER SUPPLIES		0										
	Air freshener 280ml, scented, spray	290.00	20	can	5,800.00							20	5,800.00
	Balde, (pail) 24 liters	450.00	10	pc	4,500.00							10	4,500.00
	Round rag cotton 25's	150.00	5	pack	750.00							5	750.00
	Bleaching solution 1 gal	225.00	250	gal	56,250.00							250	56,250.00
	Plastic basin 21"	650.00	2	pc	1,300.00							2	1,300.00
	Basin Aluminum 50cm	750.00	2	pc	1,500.00							2	1,500.00
	Basin, thick plastic, 38cm	215.00	1	pc	215.00							1	215.00
	Broom "walis tambo"	150.00	15	pc	2,250.00							15	2,250.00
	Caldero boiler size 2 (capacity 10 kls or more rice)	1,900.00	2	pc	3,800.00							2	3,800.00
	Caldero #5 (extra caldero)	1,200.00	1	pc	1,200.00							1	1,200.00
	Cawali #2 w/o cover/wooden handle (for frying)	1,050.00	10	roll	10,500.00							10	10,500.00
	Cling wrap 12"x500 meters	38.00	30	pc	1,140.00							30	1,140.00
	Colander 34cm calintador kettle big, stain	950.00	2	pc	1,900.00							2	1,900.00
	Detergent 450g, powder	70.00	200	pack	14,000.00							200	14,000.00
	Dish organizer (with drawer on bottom portion)	3,950.00	1	pc	3,950.00							1	3,950.00
	Dishwashing liquid 1 gallon, lemon (green)	695.00	20	gal	13,900.00							20	13,900.00
	Disinfectant spray 510g	595.00	20	can	11,900.00							20	11,900.00
	Doormat cotton, rectangle 13.5"x	79.00	10	pc	790.00							10	790.00
	Electric blender	1,950.00	1	pc	1,950.00							1	1,950.00
	Fabric softener	695.00	20	gal	13,900.00							20	13,900.00
	Forl, stainless	25.00	150	pc	3,750.00							150	3,750.00
	Garbage bag 10 pcs per roll (black) 15x15x37	150.00	100	roll	15,000.00							100	15,000.00
	Garbage bag 10 pcs per roll (green) 15x15x37	150.00	20	roll	3,000.00							20	3,000.00
	Garbage bag 10 pcs per roll (yellow) 15x15x37	150.00	20	roll	3,000.00							20	3,000.00
	Glass 4", plain ivory	65.00	100	pc	6,500.00							100	6,500.00
	Kawa #3 big, with cover	1,750.00	2	pc	3,500.00							2	3,500.00
	Kitchen knife 8", stainless	535.00	3	pc	1,605.00							3	1,605.00
	Knife cleaver 7", stainless	950.00	2	pc	1,900.00							2	1,900.00
	Sub-total												189,750.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: EL NIDO COMMUNITY HOSPITAL													
	OTHER SUPPLIES												
	Laundry brush	30.00	2	pc	60.00							2	60.00
	Liquid soap, hand soap 1 gal	225.00	25	gal	5,625.00							25	5,625.00
	Mop head with holder	575.00	25	pc	14,375.00							25	14,375.00
	Plates, round big, thick	125.00	100	pc	12,500.00							100	12,500.00
	Pot holder	170.00	1	pc	170.00							1	170.00
	Rice bowl oval big ivory plain breakable	395.00	6	pc	2,370.00							6	2,370.00
	Sandok #4 (15" handle) stainless	195.00	3	pc	585.00							3	585.00
	Saucer (breakable)	75.00	30	pc	2,250.00							30	2,250.00
	Serving bowl big breakable	395.00	20	pc	7,900.00							20	7,900.00
	Serving spoon stainless	135.00	15	pc	2,025.00							15	2,025.00
	Soup bowl breakable	65.00	50	pc	3,250.00							50	3,250.00
	Spoon, stainless	25.00	150	pc	3,750.00							150	3,750.00
	Strainner, big stainless	950.00	2	pc	1,900.00							2	1,900.00
	Food tong 12"	350.00	5	pc	1,750.00							5	1,750.00
	Trash can big 50 liters	795.00	3	pc	2,385.00							3	2,385.00
	Tray, for serving food, stainless 30x40cm	395.00	5	pc	1,975.00							5	1,975.00
	Trash can medium 25L	495.00	10	pc	4,950.00							10	4,950.00
	Meat Mallet tenderizier	399.00	1	pc	399.00							1	399.00
	Frying pan, teflon, big	999.00	2	pc	1,998.00							2	1,998.00
	Rice dispenser	1,500.00	1	pc	1,500.00							1	1,500.00
	Can opener	250.00	2	pc	500.00							2	500.00
	Pressure cooker, induction, 24cm	1,279.00	1	pc	1,279.00							1	1,279.00
	Feeding bottle for NGT patients	200.00	5	pc	1,000.00							5	1,000.00
	Double burner, electric	1,999.00	2	pc	3,998.00							2	3,998.00
	Apron, cloth	90.00	6	pc	540.00							6	540.00
	Heavy duty burner	1,440.00	2	pc	2,880.00							2	2,880.00
	Hairnet, black	20.00	15	pc	300.00							15	300.00
	Deitetic scale, 1000 grams capacity	500.00	1	pc	500.00							1	500.00
	Weighing scale for food, 10kg capacity	1,700.00	1	pc	1,700.00							1	1,700.00
	Butcher's knife, stainless	599.00	2	pc	1,198.00							2	1,198.00
	Steamer, set of 4-5, 34cm, aluminum	1,729.00	1	pc	1,729.00							1	1,729.00
	Funnel, small	20.00	2	unit	40.00							2	40.00
	Food containers, 500ml with cover, set of 3	269.00	3	pc	807.00							3	807.00
	Laddle (sandok) long, aluminin/stainless	115.00	2	set	230.00							2	230.00
	Kitchen scissors, stainless	380.00	2	pc	760.00							2	760.00
	Tornado mop holder with mop	2,100.00	1	pc	2,100.00							1	2,100.00
	Sub-total												91,278.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: EL NIDO COMMUNITY HOSPITAL													
	OTHER SUPPLIES												
	Electric stand fan	1,500.00	3	set	4,500.00							3	4,500.00
	Training table 42"24"29", plastic	2,740.00	3	unit	8,220.00							3	8,220.00
	Pitcher, 1.5L, plastic	350.00	3	unit	1,050.00							3	1,050.00
	Baking brush 9",silicon	75.00	2	pc	150.00							2	150.00
	Egg beater 12", stainless	45.00	1	pc	45.00							1	45.00
	Caserol, med #22	350.00	2	pc	700.00							2	700.00
	Caserol, large #26	490.00	1	pc	490.00							1	490.00
	Tray for serving food stainless 45x35	390.00	7	pc	2,730.00							7	2,730.00
	Steel scub/ball	50.00	2	pc	100.00							2	100.00
	Sub-total												17,985.00
Department/ Office: ABORLAN MEDICARE HOSPITAL (AMH)													
	REPAIR & MAINTENANCE TRANSPORT EQUIPMENT												
	FOR FOTON AMBULANCE												
	TIRE 195XR15 TUBELESS	6,400.00	25	PIECE	160,000.00							25	160,000.00
	OIL FILTER	542.19	17	PIECE	9,217.23							17	9,217.23
	FUEL FILTER CARTRIDGE	516.00	16	PIECE	8,256.00							16	8,256.00
	BATTERY 3SMF (MAINTENANCE FREE)	7,485.00	14	PIECE	104,790.00							14	104,790.00
	Sub-total												282,263.23
	MEDICAL, DENTAL & LABORATORY SUPPLIES												
	Isoprophyl Alcohol 70% Solution 500mL (Flipto Bottle)	92.88	530	bot	49,226.40							530	49,226.40
	Autoclave Tape Indicator 1"	415.00	50	pc	20,750.00							50	20,750.00
	Povidone Iodine 10% Solution	1,200.00	6	gal	7,200.00							6	7,200.00
	Glutaraldehyde Solution 5 Liters/gal	1,750.00	5	gal	8,750.00							5	8,750.00
	Povidone Iodine 7.5% Solution, Skin Cleanser	800.00	5	gal	4,000.00							5	4,000.00
	Cotton Absorbent 400 mg	195.00	10	roll	1,950.00							10	1,950.00
	Elastic Bandage 4"	37.50	40	pc	1,500.00							40	1,500.00
	Disposable Syringe with needle 1cc 100's	350.00	10	box	3,500.00							10	3,500.00
	Disposable Syringe with needle 3cc 100's	350.00	30	box	10,500.00							30	10,500.00
	Disposable Syringe with needle 5cc 100's	415.00	30	box	12,450.00							30	12,450.00
	Disposable Gloves non Sterile, Medium size 50's	170.00	441	box	74,970.00							441	74,970.00
	Disposable Gloves non Sterile, Large size 50's	170.00	458	box	77,860.00							458	77,860.00
	Disposable Gloves Sterile 6.5	19.00	526	pc	9,994.00							526	9,994.00
	Disposable Gloves Sterile 7.5	19.00	1052	pc	19,988.00							1052	19,988.00
	Disposable Gloves Sterile 7.0	19.00	1052	pc	19,988.00							1052	19,988.00
	Endotracheal tube 7.0 mm	85.00	15	pc	1,275.00							15	1,275.00
	Endotracheal tube 7.5 mm	85.00	50	pc	4,250.00							50	4,250.00
	Endotracheal tube 2.5 mm	85.00	10	pc	850.00							10	850.00
	Endotracheal tube 3.5 mm	85.00	10	pc	850.00							10	850.00
	Elastic Bandage 6"	47.50	40	pc	1,900.00							40	1,900.00
	Guedel Airway No. 5 size 110mm	175.00	5	pc	875.00							5	875.00
	Sub-total												332,626.40

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: ABORLAN MEDICARE HOSPITAL (AMH)													
	MEDICAL, DENTAL & LABORATORY SUPPLIES												
	Guedel Airway No. 3 size 90mm	175.00	5	pc	875.00							5	875.00
	Suction Set Yankaeur Handle with Control	225.00	50	pc	11,250.00							50	11,250.00
	Irrigating Syringe 60 mL	45.00	50	pc	2,250.00							50	2,250.00
	Surgical Cap, Disposable 100s/pack	210.95	186	pack	39,236.70							186	39,236.70
	Shoe Cover 100s/pack	350.00	100	pack	35,000.00							100	35,000.00
	Nebulizer kit with tubing, Adult	48.00	625	pc	30,000.00							625	30,000.00
	Oxygen Cannula with face mask Adult Type	57.50	173	pc	9,947.50							173	9,947.50
	Oxygen Cannula with face mask Pedia Type	57.50	86	pc	4,945.00							86	4,945.00
	Oxygen Cannula with face mask Neonate	57.50	26	pc	1,495.00							26	1,495.00
	Oxygen nasal Cannula Adult Type	20.00	45	pc	900.00							45	900.00
	Oxygen nasal Cannula Pedia Type	19.40	46	pc	892.40							46	892.40
	Heplock	25.00	100	pc	2,500.00							100	2,500.00
	Activated Carbon Disposable face mask 3ly 50s/box	250.00	200	box	50,000.00							200	50,000.00
	Face Mask N95, Sterile or Unsterile	200.00	625	box	125,000.00							625	125,000.00
	Suture. Chromic 2-0 round needle 12/bx	380.00	10	box	3,800.00							10	3,800.00
	Disinfectant Solution 4.8 Liters / gal	200.00	50	gal	10,000.00							50	10,000.00
	Disposable Syringe with needle 10cc	450.00	30	box	13,500.00							30	13,500.00
	Sub-total												341,591.60
	MOTOR VEHICLES												
	Ambulance Type 2	2,800,000.00	1	unit	2,800,000.00							1	2,800,000.00
	Sub-total												2,800,000.00
	REPAIR & MAINTENANCE TRANSPORT EQUIPMENT												
	FOTON AMBULANCE												
	CHANGE ENGINE OIL, FILTERS, AND INJECTORS	565.39	6.5	LOT	3,675.04								
	DIESEL ENGINE OIL RIM	295.00	12	LITER	3,540.00							6.5	1,917.50
	FUEL FILTER CX0712E2	516.00	1	PIECE	516.00							12	6,192.00
	OIL FILTER CARTRIDGE	727.00	2	PIECE	1,454.00							1	727.00
	INJECTOR	21,684.00	4	PIECE	86,736.00							2	43,368.00
	Sub-total												52,204.50
	DRUGS AND MEDICINES												
	Acetylcysteine 200 mg Sachet	18.70	950	sachet	17,765.00							950	17,765.00
	Acetylcysteine 600 mg Effervescent Tablet	41.00	500	tablet	20,500.00							500	20,500.00
	Aluminum Hydroxide + Magnesium Hydroxide Oral 225 mg Aluminum Hydroxide + 200mg Magnesium Hydroxide per 5 mL suspension, 120 mL	35.00	70	bottle	2,450.00							70	2,450.00
	Amikacin (as Sulfate) 125 mg/mL, 2 mL Vial (IM,IV)	77.50	95	vial	7,362.50							95	7,362.50
	Aminophylline (theophylline ethylenediamine) 25 mg/mL, 10 mL Ampule	18.98	210	ampule	3,985.80							210	3,985.80
	Amiodarone (as hydrochloride) 50 mg/mL Ampule (IV)	253.00	10	ampule	2,530.00							10	2,530.00
	Amlodipine (as besilate/camsylate) 10 mg Tablet	1.50	3000	tablet	4,500.00							3000	4,500.00
	Amlodipine (as besilate/camsylate) 5 mg Tablet	1.10	500	tablet	550.00							500	550.00
	Sub-total												59,643.30

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: ABORLAN MEDICARE HOSPITAL (AMH)													
	DRUGS AND MEDICINES												
	Ampicillin + Sulbactam 500 mg ampicillin + 250mg sulbactam (IM,IV) (as sodium salt) per vial	160.00	450	vial	72,000.00							450	72,000.00
	Ampicillin (as sodium salt) 1 g Vial (IM,IV)	29.25	300	vial	8,775.00							300	8,775.00
	Ampicillin (as sodium salt) 500mg Vial (IM,IV)	28.00	940	vial	26,320.00							940	26,320.00
	Ascorbic Acid (Vitamin C) 100 mg/ 5 mL syrup, 60 mL	29.85	234	bottle	6,984.90							234	6,984.90
	Ascorbic Acid (Vitamin C) 500 mg Tablet	3.50	5000	tablet	17,500.00							5000	17,500.00
	Aspirin 80 mg Tablet	2.00	200	tablet	400.00							200	400.00
	Atorvastatin Calcium 40 mg Tablet	24.70	1100	tablet	27,170.00							1100	27,170.00
	Atropine (as sulfate) 1 mg/mL, 1 mL Ampule (IM, IV)	11.55	80	ampule	924.00							80	924.00
	Betahistine (as hydrochloride/dihydrochloride) 16 mg Tablet	11.40	1150	tablet	13,110.00							1150	13,110.00
	Bisacodyl 10 mg (adult) Suppository	18.98	25	supp	474.50							25	474.50
	Bupivacaine (as hydrochloride) 0.5%, 4 mL ampule (spinal) with 8%	102.33	40	ampule	4,093.20							40	4,093.20
	Butamirate (as Citrate) 50mg MR Tablet	12.00	480	tablet	5,760.00							480	5,760.00
	Calcium Gluconate 10%, 10 mL Ampule (IV)	16.83	10	ampule	168.30							10	168.30
	Calcium Gluconate 10%, 10 mL Vial (IV)	27.00	5	vial	135.00							5	135.00
	Cefazolin (as sodium salt) 1 g Vial (IM, IV)	75.00	50	vial	3,750.00							50	3,750.00
	Cefixime 200 mg capsule	8.50	50	capsule	425.00							50	425.00
	Cefoxitin 1 g Vial (IM,IV))as sodium salt)	82.43	100	vial	8,243.00							100	8,243.00
	Ceftaxidime (Ceftazidime) 1 gram vial (IM,IV) (as pentahydrate)	420.00	100	vial	42,000.00							100	42,000.00
	Ceftriaxone (as disodium/sodium salt) 1 g + 10 mL diluent vial (IV)	46.20	3500	vial	161,700.00							3500	161,700.00
	Cefuroxime 500 mg tablet (as axetil)	23.70	6000	tablet	142,200.00							6000	142,200.00
	Cefuroxime 750 mg vial (IM, IV)	17.77	3700	vial	65,749.00							3700	65,749.00
	Celecoxib 200 mg Capsule	3.25	100	capsule	325.00							100	325.00
	Cetirizine (as hydrochloride) 10 mg tablet	0.42	2500	tablet	1,050.00							2500	1,050.00
	Ciprofloxacin 2 mg/mL, 100 mL vial (IV Infusion) (as lactate)	435.00	130	vial	56,550.00							130	56,550.00
	Ciprofloxacin 500 mg tablet (as hydrochloride)	1.52	500	tablet	760.00							500	760.00
	Clarithromycin 500 mg/5 mL granules/powder for suspension, 50 mL	291.60	144	bottle	41,990.40							144	41,990.40
	Clarithromycin 500 mg base tablet	35.00	1300	tablet	45,500.00							1300	45,500.00
	Clindamycin 150mg/mL, 4 mL Ampule (IM, IV) (as phosphate)	847.53	50	ampule	42,376.50							50	42,376.50
	Clopidogrel 75 mg tablet	30.00	500	tablet	15,000.00							500	15,000.00
	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 200 mg amoxicillin (as trihydrate) + 28.5 mg potassium clavulanate per 5 mL granules/powder for suspension, 70 mL)	273.90	20	bottle	5,478.00							20	5,478.00
	Sub-total												816,911.80

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: ABORLAN MEDICARE HOSPITAL (AMH)													
	DRUGS AND MEDICINES												
	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 500 mg amoxicillin (as trihydrate) + 125 mg potassium clavulanate per tablet	48.60	1000	tablet	48,600.00							1000	48,600.00
	Colchicine 500 microgram Tablet	2.25	200	tablet	450.00							200	450.00
	Dextran, High Molecular Weight (Dextran 70) 6% dextran 70 in 0.9% sodium chloride, 500 mL bottle (IV Infusion)	420.00	12	bottle	5,040.00							12	5,040.00
	Diazepam 5mg/mL, 2 mL Ampule (IM, IV)	78.44	130	ampule	10,197.20							130	10,197.20
	Diphenhydramine (as Hydrochloride) 12.5 mg/mL, 60 mL syrup	17.90	120	bottle	2,148.00							120	2,148.00
	Diphenhydramine (as Hydrochloride) 50mg/mL, 1 mL ampule (IM,IV)	21.89	200	ampule	4,378.00							200	4,378.00
	Dopamine (as hyrochloride) 40 mg/mL, 5 mL Ampule (IM,IV)	39.09	160	ampule	6,254.40							160	6,254.40
	Ephedrine 50 mg/mL, 1mL Ampule (IM,IV)(as sulfate)	76.75	200	ampule	15,350.00							200	15,350.00
	Ephinephrine (adrenaline) 1 mg/mL, 1 mL Ampule (IM,SC) (as hydrochloride)	23.34	150	ampule	3,501.00							150	3,501.00
	Erythromycin Eye Ointment 0.5%, 3.5 g tube	124.44	50	tube	6,222.00							50	6,222.00
	Fentanyl 50 mcg/mL, 2mL Ampule (IV)	56.56	200	ampule	11,312.00							200	11,312.00
	Ferrous Salt Solution (equiv to 30 mg elemental iron/5 mL) syrup, 60mL	13.16	60	bottle	789.60							60	789.60
	Ferrous Sulfate + Folic Acid 60 mg elemental iron + 400 microgram folic acid per capsule	0.75	2000	capsule	1,500.00							2000	1,500.00
	Ferrous Sulfate + Folic Acid 60 mg elemental iron + 400 microgram folic acid per tablet	0.67	500	tablet	335.00							500	335.00
	Furosemide 10 mg/mL, 2 mL Ampule (IM,IV)	8.00	560	ampule	4,480.00							560	4,480.00
	Furosemide 40 mg Tablet	2.25	600	tablet	1,350.00							600	1,350.00
	Gentamycin 40mg/mL, mL ampule	16.00	500	ampule	8,000.00							500	8,000.00
	Haloperidol 50 mg /mL, 1 mL (oily) ampule (IM) (as decanoate)	575.00	10	ampule	5,750.00							10	5,750.00
	Hydralazine (as hydrochloride) 20 mg/mL, 1 mL ampule (IM,IV)	34.96	170	ampule	5,943.20							170	5,943.20
	Hydrocortisone powder, 100 mg vial (IV) (as sodium succinate)	21.26	60	vial	1,275.60							60	1,275.60
	Hyoscine (as N-butyl bromide) 20 mg/mL, 1 mL ampule (IM,IV,SC)	21.64	90	ampule	1,947.60							90	1,947.60
	IV Fluids, 0.9% sodium Chloride 1L Bottle	80.00	2010	bottle	160,800.00							2010	160,800.00
	5% Dextrose in 0.3% Sodium Chloride 1 L Bottle (IV Infusion)	80.00	503	bottle	40,240.00							503	40,240.00
	5% Dextrose in 0.3% Sodium Chloride 500 mL Bottle (IV Infusion)	80.00	132	bottle	10,560.00							132	10,560.00
	5% Dextrose in 0.9% Sodium Chloride 500 mL Bottle (IV Infusion)	80.00	246	bottle	19,680.00							246	19,680.00
	5% Dextrose in Lactated Ringer's 1 L bottle (IV Infusion)	80.00	2715	bottle	217,200.00							2715	217,200.00
	5% Dextrose in Water 1 L Bottle (IV Infusion)	80.00	30	bottle	2,400.00							30	2,400.00
	5% Dextrose in Water 500 mL Bottle (IV Infusion)	80.00	396	bottle	31,680.00							396	31,680.00
	Lactated Ringer's Solution (Ringer's Lactate) 1 L Bottle (IV Infusion)	80.00	1762	bottle	140,960.00							1762	140,960.00
	Balanced mutiple Maintenance Solution with 5% dextrose 1 L (adult) Bottle (IV Infusion)	80.00	228	bottle	18,240.00							228	18,240.00
	Sub-total												786,583.60

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: ABORLAN MEDICARE HOSPITAL (AMH)													
	DRUGS AND MEDICINES												
	Ibuprofen 200 mg Tablet	3.50	300	tablet	1,050.00							300	1,050.00
	Balanced mutiple Maintenance Solution with 5% dextrose 500 mL (children) Bottle (IV Infusion)	80.00	85	bottle	6,800.00							85	6,800.00
	Balanced Multiple Replacement Solution 1L Bottle (IV Infusion)	80.00	486	bottle	38,880.00							486	38,880.00
	Ipratropim + Salbutamol Resp. Soln (for nebulization) 500 micrograms ipratropium (as bromide anhydrous) + 2.5 mg salbutamol (as base) x 2.5 mL (unit dose)	12.00	30	nebule	360.00							30	360.00
	Iron Sucrose 20 mg/mL, 5 mL Ampule	114.51	30	ampule	3,435.30							30	3,435.30
	Isoflurane 100 mL Bottle	1,388.34	2	bottle	2,776.68							2	2,776.68
	Isoxsuprine (as hydrochloride) 5 mg/mL, 2 mL ampule (IM,IV Infusion)	156.00	110	ampule	17,160.00							110	17,160.00
	Ketamine (as hyrochloride) 50 mg/mL, 10 mL Vial (IM,IV)	378.32	100	vial	37,832.00							100	37,832.00
	Ketoconazole cream 2% (20 mg/g), 15 g aluminum tube	72.00	18	tube	1,296.00							18	1,296.00
	Ketorolac (as tromethanol) 30 mg/mL, 1 mL ampule (IM,IV)	65.00	60	ampule	3,900.00							60	3,900.00
	Lactulose 3.3 g/5 mL (66%) syrup, 120 mL	87.44	150	bottle	13,116.00							150	13,116.00
	Levofloxacin 500 mg tablet	20.00	200	tablet	4,000.00							200	4,000.00
	Lidocaine (as hydrochloride) 2 %, 1.8 mL carpule (with epinephrine) (local infiltration)	19.00	100	ampule	1,900.00							100	1,900.00
	Lidocaine (as hydrochloride) 2 %, (20 mg/mL), 5 mL Ampule (IM/IV)	9.34	400	ampule	3,736.00							400	3,736.00
	Lidocaine (as hydrochloride) 2 %, 50mL vial (epidural, local infiltration)	39.00	20	vial	780.00							20	780.00
	Losartan (as potassium salt) 100 mg tablet	5.15	3800	tablet	19,570.00							3800	19,570.00
	Losartan (as potassium salt) 50 mg tablet	2.50	16000	tablet	40,000.00							16000	40,000.00
	Magnesium Sulfate (as heptahydrate) 250 mg/mL, 10 mL ampule (IV)	127.34	100	ampule	12,734.00							100	12,734.00
	Magnesium Sulfate (as heptahydrate) 250 mg/mL, 20 mL Vial (IV)	26.00	60	vial	1,560.00							60	1,560.00
	Mannitol 20%, 500 mL Bottle (IV)	282.00	58	bottle	16,356.00							58	16,356.00
	Mebendazole 500 mg tablet	2.45	30	tablet	73.50							30	73.50
	Mefenamic Acid 500 mg Capsule	4.00	9000	capsule	36,000.00							9000	36,000.00
	Metformin (as hydrochloride) 500 mg tablet	0.88	4000	tablet	3,520.00							4000	3,520.00
	Methyldopa 250 mg tablet	8.50	200	tablet	1,700.00							200	1,700.00
	Methylergometrine (methylergonovine) (as hydrogen maleate or maleate) 200 micrograms/mL, 1 mL ampule	16.60	180	ampule	2,988.00							180	2,988.00
	Metoclopramide 5 mg/mL, 2 mL ampule (IM,IV)(as base and as hydrochloride)	35.00	400	ampule	14,000.00							400	14,000.00
	Metoprolol (as Tartrate) 50 mg Tablet	4.30	1200	tablet	5,160.00							1200	5,160.00
	Metronidazole 5 mg/mL, 100 mL vial (IV Infusion)	37.50	750	vial	28,125.00							750	28,125.00
	Sub-total												318,808.48

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: ABORLAN MEDICARE HOSPITAL (AMH)													
	DRUGS AND MEDICINES												
	Midazolam 5 mg/mL, 3 mL ampule (IM,IV)	308.99	300	ampule	92,697.00							300	92,697.00
	Nalbuphine (as hydrochloride) 10 mg/mL, 1 mL ampule (IM,IV,SC)	53.44	900	ampule	48,096.00							900	48,096.00
	Naproxen (as sodium salt) 500mg base (550 mg) tablet	8.50	500	tablet	4,250.00							500	4,250.00
	Nicardipine (as hydrochloride) 1 mg/mL, 10 mL ampule (IV)	425.00	225	ampule	95,625.00							225	95,625.00
	Norepinephrine 1 mg/mL, 2 mL ampule (IV Infusion)	575.00	100	ampule	57,500.00							100	57,500.00
	Omeprazole 40 mg Capsule	6.86	1700	capsule	11,662.00							1700	11,662.00
	Omeprazole 40 mg Powder vial + 10 mL Solvent ampule (IV)	25.85	1100	vial	28,435.00							1100	28,435.00
	Oral Rehyration Salts (ORS 75 replacement) powder for reconstitution	4.82	850	sachet	4,097.00							850	4,097.00
	Oxacillin (as soium salt) 500 mg vial	211.00	130	vial	27,430.00							130	27,430.00
	Oxytocin (synthetic) 10 IU/mL, 1 mL ampule (IM,IV)	7.79	880	ampule	6,855.20							880	6,855.20
	Paracetamol 150 mg/mL, 2 mL ampule solution fro injection (IM/IV)	15.00	1620	ampule	24,300.00							1620	24,300.00
	Paracetamol 250 mg/ 5 mL syrup/suspension, 60 mL (alcohol-free)	47.70	204	bottle	9,730.80							204	9,730.80
	Paracetamol 500 mg tablet	1.50	13000	tablet	19,500.00							13000	19,500.00
	Penicillin G Crystalline (benzylpenicillin) (as sodium salt) 1,000,000 units vial (IM,IV)	7.39	50	vial	369.50							50	369.50
	Pethidine (meperidine) (as hydrochloride) 50 mg/mL, 2 mL ampule (IM,IV,SC)	148.49	200	ampule	29,698.00							200	29,698.00
	Phytomenadione (phytonadione, vitamin K1) 10 mg/mL, 1 mL ampule (IM,IV,SC)	19.65	180	ampule	3,537.00							180	3,537.00
	Piperacillin + Tazobactam (as sodium salt) 4 g piperacillin + 500 mg tazobactam per vial (IV Infusion)	1,036.30	100	vial	103,630.00							100	103,630.00
	Potassium Chloride 2 mEq/mL, 20 mL Vial (IV Infusion)	84.00	160	vial	13,440.00							160	13,440.00
	Potassium (as citrate) 10 mEq tablet	8.00	500	tablet	4,000.00							500	4,000.00
	Propranolol (as hydrochloride) 40 mg tablet	10.00	100	tablet	1,000.00							100	1,000.00
	Propylthiouracil 50 mg tablet	8.82	600	tablet	5,292.00							600	5,292.00
	Ranitidine (as hydrochloride) 150 mg tablet	0.80	300	tablet	240.00							300	240.00
	Ranitidine (as hydrochloride) 25 mg/mL, 2 mL ampule (IM,IV,IV Infusion)	3.68	290	ampule	1,067.20							290	1,067.20
	Salbutamol Resp. Soln: (for nebulization) 2 mg/mL, 2.5 mL (unit dose)	7.70	500	nebule	3,850.00							500	3,850.00
	Sambong (Blumea balsamifera(L) DC (Fam. Compositae) 500 mg tablet	5.27	3000	tablet	15,810.00							3000	15,810.00
	Anti-tetanus Serum (equine) 1500 IU/0.7 mL, 0.7 mL ampule	58.31	380	ampule	22,157.80							380	22,157.80
	Sodium Bicarbonate 1 meq/mL, 50 mLampule (adult) (IV Infusion)	162.57	50	ampule	8,128.50							50	8,128.50
	Sevoflurane Inhalation: 250 mL Bottle	5,123.33	1	bottle	5,123.33							1	5,123.33
	Sub-total												647,521.33

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: ABORLAN MEDICARE HOSPITAL (AMH)													
	DRUGS AND MEDICINES												
	Silver Sulfadiazine Cream 1%, 25 g Tube	70.25	30	tube	2,107.50							30	2,107.50
	Spironolactone (K-sparer) 25 mg tablet	9.78	500	tablet	4,890.00							500	4,890.00
	Sterile Water for Injection 50 ml bottle (no preservative)	20.17	1080	bottle	21,783.60							1080	21,783.60
	Tobramycin Eye Drops Solution 0.3%, 5 mL Bottle	150.00	6	bottle	900.00							6	900.00
	Tramadol (as hydrochloride) 50 mg/mL, 2mL ampule (IM,IV,SC)	89.40	380	ampule	33,972.00							380	33,972.00
	Tranexamic Acid 100 mg/mL, 5 mL ampule (IM,IV)	14.35	310	ampule	4,448.50							310	4,448.50
	Tranexamic Acid 500 mg capsule	5.40	1630	capsule	8,802.00							1630	8,802.00
	Tetanus Toxoid 0.5 mL ampule (IM)	38.99	480	ampule	18,715.20							480	18,715.20
	Verapamil (as hydrochloride) 2.5 mg/mL, 2 mL ampule (IV)	120.00	4	ampule	480.00							4	480.00
	Vitamin B1 B6 B12 100 mg B1 + 100 mg B6 + 1 mg B12 per 3mL ampule (IV)	28.00	200	ampule	5,600.00							200	5,600.00
	Vitamin B1 B6 B12 100 mg B1 + 50 mg B6 + 50 microgram B12 per capsule	2.50	1200	capsule	3,000.00							1200	3,000.00
	Zinc Solution (Equiv. to 10 mg Elemental Zinc/mL) drops, 15 mL (as sulfate monohydrate)	64.75	60	bottle	3,885.00							60	3,885.00
	Zinc Solution (Equiv. to 20 mg Elemental Zinc/mL) drops, 60 mL (as sulfate monohydrate)	79.75	180	bottle	14,355.00							180	14,355.00
	Aluminum hydroxide + Magnesium Hydroxide 200 mg aluminum hydroxide + 100 mg magnesium hydroxide tablet	1.50	100	tablet	150.00							100	150.00
	Aminophylline (theophylline ethylenediamine) 25 mg/mL, 10 mL ampule	18.98	150	ampule	2,847.00							150	2,847.00
	Amlodipine (as besilate/camsylate) 10 mg tablet	1.50	5000	tablet	7,500.00							5000	7,500.00
	Amlodipine (as besilate/camsylate) 5 mg tablet	1.10	5000	tablet	5,500.00							5000	5,500.00
	Amoxicillin (as trihydrate) 500 mg capsule	3.70	600	capsule	2,220.00							600	2,220.00
	Ampicillin + Sulbactam 500 mg ampicillin + 250 mg sulbactam (IM,IV) (as sodium salt) per vial	160.00	100	vial	16,000.00							100	16,000.00
	Ampicillin (as sodium salt) 250 mg vial (IM,IV)	24.00	650	vial	15,600.00							650	15,600.00
	Ampicillin (as sodium salt) 500 mg vial (IM,IV)	28.00	208	vial	5,824.00							208	5,824.00
	Ascorbic acid (Vitamin C) 500 mg tablet	3.50	21000	tablet	73,500.00							21000	73,500.00
	Atorbastatin Calcium 20 mg tablet	11.60	500	tablet	5,800.00							500	5,800.00
	Betahistine (as hydrochloride/ dihydrochloride) 16 mg tablet	11.40	800	tablet	9,120.00							800	9,120.00
	Betamethasone Cream 0.1%, 5 g Tube (as valerate)	40.68	30	tube	1,220.40							30	1,220.40
	Captopril 25 mg tablet	3.00	1000	tablet	3,000.00							1000	3,000.00
	Sub-total												271,220.20

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: ABORLAN MEDICARE HOSPITAL (AMH)													
	DRUGS AND MEDICINES												
	Cefalexin (as monohydrate) 250 mg/5 mL granule/powder for suspension, 60 mL	26.25	500	bottle	13,125.00							500	13,125.00
	Cefalexin (as monohydrate) 5000 mg Capsule	2.81	1000	capsule	2,810.00							1000	2,810.00
	Cefazolin (as sodium salt) 1 g vial (IM,IV)	75.00	120	vial	9,000.00							120	9,000.00
	Cefixime 200 mg Capsule	8.50	500	capsule	4,250.00							500	4,250.00
	Cefoxitin 1 g vial (IM,IV) (as sodium salt)	82.43	120	vial	9,891.60							120	9,891.60
	Ceftriaxone (as disodium/sodium salt) 1 g + 10 mL diluent vial (IV)	46.20	3100	vial	143,220.00							3100	143,220.00
	Cefuroxime 500 mg tablet (as axetil)	23.70	494	tablet	11,707.80							494	11,707.80
	Cefuroxime 750 mg tablet (as axetil)	17.77	5000	vial	88,850.00							5000	88,850.00
	Celecoxib 200 mg Capsule	3.25	4000	capsule	13,000.00							4000	13,000.00
	Cetirizine (as hydrochloride) 1 mg/mL, 60 mL Bottle	54.50	50	bottle	2,725.00							50	2,725.00
	Cetirizine (as hydrochloride) 10 mg tablet	0.42	3800	tablet	1,596.00							3800	1,596.00
	Cinnarizine 25 mg tablet	0.95	800	tablet	760.00							800	760.00
	Ciprofloxacin 2 mg/mL, 100 mL vial (IV Infusion) (as lactate)	435.00	400	vial	174,000.00							400	174,000.00
	Ciprofloxacin 500 mg tablet (as hydrochloride)	1.52	2500	tablet	3,800.00							2500	3,800.00
	Clobetasol (as propionate) Cream 0.05%, 5g tube	75.00	30	tube	2,250.00							30	2,250.00
	Clonidine 75 micrograms tablet (as hydrochloride)	31.23	500	tablet	15,615.00							500	15,615.00
	Clopidogrel 75 mg tablet	30.00	3300	tablet	99,000.00							3300	99,000.00
	Cloxacillin (as sodium salt) 500 mg capsule	2.96	5500	capsule	16,280.00							5500	16,280.00
	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 500 mg amoxicillin (as trihydrate) + 125 mg potassium clavulanate per tablet	48.60	50	tablet	2,430.00							50	2,430.00
	Dexamethasone 4 mg/mL, 2 mL ampule (IM,IV) (as sodium phosphate)	100.00	300	ampule	30,000.00							300	30,000.00
	Dextran, High Molecular Weight (Dextran 70) 6% dextran 70 in 0.9% sodium chloride, 500 mL bottle (IV Infusion)	535.00	30	bottle	16,050.00							30	16,050.00
	Diazepam 5mg/mL, 2 mL Ampule (IM, IV)	78.44	430	ampule	33,729.20							430	33,729.20
	Diclofenac 50 mg tablet (as sodium or potassium salt)	0.75	1600	tablet	1,200.00							1600	1,200.00
	Dicycloverine (Dicyclomine) (as hydrochloride) 10 mg tablet	0.48	100	tablet	48.00							100	48.00
	Digoxin 250 micrograms Tablet	4.04	100	tablet	404.00							100	404.00
	Digoxin 250 micrograms/mL, 2 mL ampule (IM,IV)	115.17	50	ampule	5,758.50							50	5,758.50
	Diphenhydramine (as Hydrochloride) 12.5 mg/5mL, 60 mL syrup	17.90	30	bottle	537.00							30	537.00
	Diphenhydramine (as Hydrochloride) 50 mg capsule	1.10	2500	capsule	2,750.00							2500	2,750.00
	Dobutamine 50 mg/mL, 5 mL ampule (concentrate) (IV Infusion) (as hydrochloride)	750.00	10	ampule	7,500.00							10	7,500.00
	Sub-total												712,287.10

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: ABORLAN MEDICARE HOSPITAL (AMH)													
	DRUGS AND MEDICINES												
	Domperidone 10 mg tablet	1.50	700	tablet	1,050.00							700	1,050.00
	Erythromycin Eye Ointment 0.5%, 3.5 g tube	124.44	70	tube	8,710.80							70	8,710.80
	Fentanyl 50 mcg/mL, 2mL Ampule (IV)	56.56	155	ampule	8,766.80							155	8,766.80
	Fluticasone (as propionate) + Salmeterol (as xinafoate) MDI: 250 micrograms fluticasone + 25 micrograms salmeterol x 120 actuations	742.50	20	inhaler	14,850.00							20	14,850.00
	Folic Acid 5 mg Tablet	3.20	1000	tablet	3,200.00							1000	3,200.00
	Furosemide 20 mg tablet	2.00	250	tablet	500.00							250	500.00
	Gliclazide 80 mg tablet	3.20	500	tablet	1,600.00							500	1,600.00
	Hydralazine (as hydrochloride) 20 mg/mL, 1 mL ampule (IM,IV)	34.96	450	ampule	15,732.00							450	15,732.00
	Hydrocortisone powder, 100 mg vial (IV) (as sodium succinate)	21.26	50	vial	1,063.00							50	1,063.00
	IV Fluids, 0.9% sodium Chloride 1L Bottle	80.00	6960	bottle	556,800.00							6960	556,800.00
	IV Fluids, 0.9% sodium Chloride 1L Soln for irrigation Bottle	39.80	588	bottle	23,402.40							588	23,402.40
	10% Dextrose in Water 500 mL bottle (IV Infusion)	80.00	166	bottle	13,280.00							166	13,280.00
	5% Dextrose in 0.3% Sodium Chloride 1 L Bottle (IV Infusion)	80.00	12	bottle	960.00							12	960.00
	5% Dextrose in 0.9% Sodium Chloride 1 L Bottle (IV Infusion)	80.00	2075	bottle	166,000.00							2075	166,000.00
	5% Dextrose in Lactated Ringer's 1 L bottle (IV Infusion)	80.00	3336	bottle	266,880.00							3336	266,880.00
	5% Dextrose in Water 1L Bottle (IV Infusion)	80.00	600	bottle	48,000.00							600	48,000.00
	5% Dextrose in Water 500 mL Bottle (IV Infusion)	80.00	720	bottle	57,600.00							720	57,600.00
	Balanced Multiple Maintenance Solution with 5% Dextrose 1L (adult) Bottle (IV Infusion)	80.00	1104	bottle	88,320.00							1104	88,320.00
	Balanced Multiple Maintenance Solution with 5% Dextrose 500mL (children) Bottle (IV Infusion)	80.00	576	bottle	46,080.00							576	46,080.00
	Balanced Multiple Replacement Solution 1L bottle (IV Infusion)	80.00	3207	bottle	256,560.00							3207	256,560.00
	Balanced Multiple Replacement Solution 500mL bottle (IV Infusion)	80.00	1200	bottle	96,000.00							1200	96,000.00
	Lactated Ringer's Solution (Ringer's Lactate) 1 L Bottle (IV Infusion)	80.00	3336	bottle	266,880.00							3336	266,880.00
	Ibuprofen 200 mg Tablet	3.50	500	tablet	1,750.00							500	1,750.00
	Ipratropim + Salbutamol Resp. Soln (for nebulization) 500 micrograms ipratropium (as bromide anhydrous) + 2.5 mg salbutamol (as base) x 2.5 mL (unit dose)	12.00	1030	nebule	12,360.00							1030	12,360.00
	Isosorbide Dinitrate Sublingual, 5 mg tablet	15.00	270	tablet	4,050.00							270	4,050.00
	Isosorbide-5-Mononitrate 60 mg MR Tablet	25.00	200	tablet	5,000.00							200	5,000.00
	Ketorolac (as tromethanol) 30 mg/mL, 1 mL ampule (IM,IV)	65.00	2110	ampule	137,150.00							2110	137,150.00
	Ketamine (as hyrochloride) 50 mg/mL, 10 mL Vial (IM,IV)	378.32	20	vial	7,566.40							20	7,566.40
	Sub-total												2,110,111.40

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: ABORLAN MEDICARE HOSPITAL (AMH)													
	DRUGS AND MEDICINES												
	Lactulose 3.3 g/5 mL (66%) syrup, 120 mL	87.44	79	bottle	6,907.76							79	6,907.76
	Lidocaine (as hydrochloride) 2%, 1.8mL carpule (with epinephrine) (local infiltration)	19.00	1000	carpule	19,000.00							1000	19,000.00
	Lidocaine (as hydrochloride) 2%, 50mL vial (epidural, local infiltration)	39.00	79	vial	3,081.00							79	3,081.00
	Losartan + Hydrochlorothiazide 50 mg losartan + 12.5 mg Hydrochlorothiazide tablet	2.00	500	tablet	1,000.00							500	1,000.00
	Losartan (as potassium salt) 100 mg tablet	5.15	2500	tablet	12,875.00							2500	12,875.00
	Losartan (as potassium salt) 50 mg tablet	2.50	5000	tablet	12,500.00							5000	12,500.00
	Magnesium Sulfate (as heptahydrate)250 mg/mL, 20 mL vial (IV)	26.00	80	vial	2,080.00							80	2,080.00
	Mannitol 20%, 500 mL Bottle (IV)	282.00	44	bottle	12,408.00							44	12,408.00
	Mefenamic Acid 500 mg Capsule	4.00	8500	capsule	34,000.00							8500	34,000.00
	Methyldopa 250 mg tablet	8.50	2000	tablet	17,000.00							2000	17,000.00
	Methylergometrine (methylergonovine) (as hydrogen maleate or maleate) 200 micrograms/mL, 1 mL ampule	16.60	500	ampule	8,300.00							500	8,300.00
	Metoclopramide 5 mg/mL, 2 mL ampule (IM,IV)(as base and as hydrochloride)	35.00	100	ampule	3,500.00							100	3,500.00
	Midazolam 5 mg/mL, 3 mL ampule (IM,IV)	308.99	200	ampule	61,798.00							200	61,798.00
	Montelukast (as sodium salt) 5 mg ampule (IM,IV)	7.00	300	tablet	2,100.00							300	2,100.00
	Morphine (as sulfate) 10 mg/mL, 1mL ampule (IM,IV,SC)	55.00	70	ampule	3,850.00							70	3,850.00
	Multivitamins for adults capsule	2.95	200	capsule	590.00							200	590.00
	Mupirocin Cream 2%, 5 mg Sachet	46.44	100	tube	4,644.00							100	4,644.00
	Nalbuphine (as hydrochloride) 10 mg/mL, 1 mL ampule (IM,IV,SC)	53.44	250	ampule	13,360.00							250	13,360.00
	Nicardipine (as hydrochloride) 1 mg/mL, 10 mL ampule (IV)	425.00	11	ampule	4,675.00							11	4,675.00
	Omeprazole 20 mg capsule	0.89	100	capsule	89.00							100	89.00
	Omeprazole 40 mg capsule	6.86	10	capsule	68.60							10	68.60
	Oral Rehyration Salts (ORS 75 replacement) powder for reconstitution	4.82	625	sachet	3,012.50							625	3,012.50
	Paracetamol 100 mg/mL drops (125mg/5 mL (alcohol free)	43.20	200	bottle	8,640.00							200	8,640.00
	Paracetamol 120 mg/ 5 mL (125mg/5 mL) syrup/suspension, 60 mL (alcohol free)	35.60	1	bottle	35.60							1	35.60
	Paracetamol 150 mg/mL, 2 mL ampule solution fro injection (IM/IV)	15.00	4120	ampule	61,800.00							4120	61,800.00
	Penicillin G Crystalline (benzylpenicillin) (as sodium salt) 1,000,000 units vial (IM,IV)	7.39	50	vial	369.50							50	369.50
	Phenobarbital 30 mg tablet	3.80	200	tablet	760.00							200	760.00
	Salbutamol Resp. Soln: (for nebulization) 2 mg/mL, 2.5 mL (unit dose)	7.70	920	nebule	7,084.00							920	7,084.00
	Phenobarbital 60 mg tablet	5.10	120	tablet	612.00							120	612.00
	Sub-total												306,139.96

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: ABORLAN MEDICARE HOSPITAL (AMH)													
	DRUGS AND MEDICINES												
	Phytomenadione (phytonadione, vitamin K1) 10 mg/mL, 1 mL ampule (IM,IV,SC) (as mixed micelle)	19.65	380	ampule	7,467.00							380	7,467.00
	Piperacillin + Tazobactam (as sodium salt) 4 g piperacillin + 500 mg tazobactam per vial (IV Infusion)	1,036.30	100	vial	103,630.00							100	103,630.00
	Potassium Chloride 2 mEq/mL, 20 mL Vial (IV Infusion)	84.00	100	vial	8,400.00							100	8,400.00
	Salbutamol Metered Dose Inhaler (MDI) 100 micrograms/dose x 200 actuations	375.00	13	inhaler	4,875.00							13	4,875.00
	Sodium Bicarbonate 1 meq/mL, 50 mLampule (adult) (IV Infusion)	162.57	20	ampule	3,251.40							20	3,251.40
	Spironolactone (K-sparer) 25 mg tablet	9.78	100	tablet	978.00							100	978.00
	Sterile Water for Injection 50 ml bottle (no preservative)	20.17	584	bottle	11,779.28							584	11,779.28
	Tramadol (as hydrochloride) 50 mg/mL, 2mL ampule (IM,IV,SC)	96.00	150	ampule	14,400.00							150	14,400.00
	Trimetazidine (as hydrochloride) 35 mg tablet	3.75	500	tablet	1,875.00							500	1,875.00
	Tetanus Toxoid 0.5 mL ampule (IM)	38.99	100	ampule	3,899.00							100	3,899.00
	Vitamin B1 B6 B12 100 mg B1 + 100 mg B6 + 1 mg B12 per 3mL ampule (IV)	28.00	100	ampule	2,800.00							100	2,800.00
	Vitamin B1 B6 B12 100 mg B1 + 5 mg B6 + 50 microgram B12 per tablet	1.45	1000	tablet	1,450.00							1000	1,450.00
	Zinc Solution (Equiv. to 10 mg Elemental Zinc/mL) drops, 15 mL (as sulfate monohydrate)	64.75	388	bottle	25,123.00							388	25,123.00
	Zinc Solution (Equiv. to 20 mg Elemental Zinc/5mL) drops, 60 mL (as sulfate monohydrate)	79.75	388	bottle	30,943.00							388	30,943.00
	Sub-total												220,870.68
Department/ Office: ROXAS MEDICARE HOSPITAL (RMH)													
	REPAIR & MAINTENANCE TRANSPORT EQUIPMENT												
	FOR FOTON AMBULANCE												
	TIRE 195XR15 TUBELESS	6,400.00	5	PIECE	32,000.00							5	32,000.00
	OIL FILTER	542.19	3	PIECE	1,626.57							3	1,626.57
	FUEL FILTER CARTRIDGE	516.00	3	PIECE	1,548.00							3	1,548.00
	BATTERY 3SMF (MAINTENANCE FREE)	7,485.00	3	PIECE	22,455.00							3	22,455.00
	DIESEL ENGINE OIL RIM	295.00	6	LITER	1,770.00							6	1,770.00
	OIL FILTER CARTRIDGE	542.00	1	PIECE	542.00							1	542.00
	NFT-BULB H3	450.00	1	PIECE	450.00							1	450.00
	CGHANGE ENGINE OIL, FILTERSN AND BUBL	566.67	3	LOT	1,700.01							3	1,700.01
	Sub-total												62,091.58
Department/ Office: ROXAS MEDICARE HOSPITAL (RMH)													
	DRUGS AND MEDICINES												
	Amlodipine (as besilate/camsylate) 5mg Tablet	1.10	5000	tablet	5,500.00							5000	5,500.00
	Amlodipine (as besilate/camsylate) 10mg Tablet	1.50	5000	tablet	7,500.00							5000	7,500.00
	Cefalexin (as monohydrate) 500mg Capsule	2.81	5000	capsule	14,050.00							5000	14,050.00
	Cefriaxone (as disodium/sodium salt) 1g + 10ml diluent Vial (IV)	46.20	1000	vial	46,200.00							1000	46,200.00
	Cefuroxime 500mg Tablet (as Axetil)	23.20	1000	tablet	23,200.00							1000	23,200.00
	Sub-total												96,450.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: ROXAS MEDICARE HOSPITAL (RMH)													
	DRUGS AND MEDICINES												
	Cefuroxime 750mg Vial (IM,IV)	17.77	500	vial	8,885.00							500	8,885.00
	Celecoxib 200mg Capsule	0.25	1000	capsule	250.00							1000	250.00
	Cetirizine (as dihydrochloride) 10mg Tablet	0.42	1000	tablet	420.00							1000	420.00
	Ciprofloxacin 2mg/ml, 100 Vial (IV infusion) (as lactate)	435.00	100	vial	43,500.00							100	43,500.00
	Cloxacillin (as Sodium salt) 500mg Capsule	2.96	2000	capsule	5,920.00							2000	5,920.00
	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 500mg amoxicillin (as	34.38	500	tablet	17,190.00							500	17,190.00
	Ferrous Salt tablet (equiv. to 60mg elemental iron)	2.00	700	tablet	1,400.00							700	1,400.00
	Furosemide 10mg/ml, 2ml Ampule (IM,IV)	8.00	200	ampule	1,600.00							200	1,600.00
	Hyoscine (as N-butyl bromide) 20mg/ml, 1ml ampule (IM, IV, SC)	21.64	500	ampule	10,820.00							500	10,820.00
	I.V. Fluids, 0.9% Sodium Chloride 1L Bottle	80.00	1000	bottle	80,000.00							1000	80,000.00
	5% Dextrose in Lactated Ringer's 1L bottle (IV infusion)	80.00	1250	bottle	100,000.00							1250	100,000.00
	5% Dextrose in Water 500ml Bottle (IV infusion)	80.00	200	bottle	16,000.00							200	16,000.00
	Balanced Multiple Replacement Solution 1L bottle (IV infusion)	80.00	300	bottle	24,000.00							300	24,000.00
	Lactated Ringer's Solution (Ringer's Lactate) 1L Bottle (IV infusion)	80.00	700	bottle	56,000.00							700	56,000.00
	Ipratropium + Salbutamol Resp. Soln (for nebulization) 500 mircrograms ipratropium (as bromide anhydrous) + 2.5mg salbutamol (as base) x 2.5ml (unit dose)	12.00	1000	nebule	12,000.00							1000	12,000.00
	Ketorolac (as tromethamol) 30mg/ml, 1ml Ampule (IM,IV)	65.00	500	ampule	32,500.00							500	32,500.00
	Lidocaine (as hydrochloride) 2%, 50ml vial (epidural,local infiltration)	39.00	50	vial	1,950.00							50	1,950.00
	Losartan (as potassium salt) 50mg Tablet	2.50	1000	tablet	2,500.00							1000	2,500.00
	Mefenamic Acid 500mg Capsule	4.00	8044	capsule	32,176.00							8044	32,176.00
	Metformin (as Hydrochloride) 500mg Tablet	0.88	1000	tablet	880.00							1000	880.00
	Metoclopramide 5mg/ml, 2ml Ampule (IM,IV) (as base and as hydrochloride)	35.00	700	ampule	24,500.00							700	24,500.00
	Metronidazole 5mg/ml, 100 ml Vial (IV infusion)	37.50	700	vial	26,250.00							700	26,250.00
	Multivitamins for adults Capsule	2.95	1000	capsule	2,950.00							1000	2,950.00
	Mupirocin Ointment 2%, 15g Tube	137.50	60	tube	8,250.00							60	8,250.00
	Omeprazole 40mg Capsule	6.86	1000	capsule	6,860.00							1000	6,860.00
	Omeprazole 40mg powder vial + 10ml solvent ampule (IV)	25.85	1000	vial	25,850.00							1000	25,850.00
	Paracetamol 500mg Tablet	1.50	148	tablet	222.00							148	222.00
	Paracetamol 150mg/ml, 2ml Ampule solution for injection (IM/IV)	15.00	500	ampule	7,500.00							500	7,500.00
	Potassium Chloride 2 mEq/ml, 20ml Vial (IV infusion)	68.00	300	vial	20,400.00							300	20,400.00
	Ranitidine (as hydrochloride) 25mg/ml, 2ml Ampule (IM, IV, IV infusion)	3.68	1000	ampule	3,680.00							1000	3,680.00
	Anti-tetanus Serum (equine) 1500 IU/0.7 ml, 0.7 ml Ampule	58.31	500	ampule	29,155.00							500	29,155.00
	Sodium Bicarbonate 1mEq/ml, 20ml Ampule (adult) (IV infusion)	175.00	175	ampule	30,625.00							175	30,625.00
	Sterile Water for injection 50ml Bottle (no preservative)	20.17	1500	bottle	30,255.00							1500	30,255.00
	Tranexamic Acid 100mg/ml, 5ml ampule (IM,IV)	14.35	1000	ampule	14,350.00							1000	14,350.00
	Tetanus Toxoid 0.5ml Ampule (IM)	38.99	1500	ampule	58,485.00							1500	58,485.00
	Vitamin B1 B6 B12 100mg B1 + 5mg B6 + 50 microgram B12 per tablet	1.45	8500	tablet	12,325.00							8500	12,325.00
	Tramadol (as hydrochloride) 50 mg/ml, 2ml Ampule (IM,IV,SC)	89.40	1000	ampule	89,400.00							1000	89,400.00
	Sub-total												839,048.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: CORON DISTRICT HOSPITAL (CODH)													
	REPAIR & MAINTENANCE TRANSPORT EQUIPMENT												
	FOR FOTON AMBULANCE												
	TIRE 195XR15 TUBELESS	6,400.00	2	PIECE	12,800.00							2	12,800.00
	OIL FILTER	542.19	4	PIECE	2,168.76							4	2,168.76
	FUEL FILTER CARTRIDGE	516.00	3	PIECE	1,548.00							3	1,548.00
	BATTERY 3SMF (MAINTENANCE FREE)	7,485.00	1	PIECE	7,485.00							1	7,485.00
	CHANGE ENGINE OIL AND FILTERS	566.67	6	LOT	3,400.02							6	3,400.02
	DIESEL ENGINE OIL RIM	295.00	12	LITER	3,540.00							12	3,540.00
	OIL FILTER CARTRIDGE	730.00	2	PIECE	1,460.00							2	1,460.00
	WASH OF FUEL SYSTEM PIPELINE AND FUEL TANK	550.00	4.5	LOT	2,475.00							4.5	2,475.00
	WHEEL ALIGNMENT	570.00	2.5	LOT	1,425.00							2.5	1,425.00
	Sub-total												36,301.78
	MEDICAL, DENTAL & LABORATORY SUPPLIES												
	EXPANDED NEWBORN SCREENING (ENBS) KIT	1,750.00	217	PIECE	379,750.00							217	379,750.00
	Sub-total												379,750.00
Department/ Office: NARRA MUNICIPAL HOSPITAL (NMH)													
	REPAIR & MAINTENANCE TRANSPORT EQUIPMENT												
	FOR FOTON AMBULANCE												
	TIRE 195XR15 TUBELESS	6,400.00	16	PIECE	102,400.00							16	102,400.00
	OIL FILTER	542.19	11	PIECE	5,964.09							11	5,964.09
	FUEL FILTER CARTRIDGE	516.00	11	PIECE	5,676.00							11	5,676.00
	BATTERY 3SMF (MAINTENANCE FREE)	7,485.00	8	PIECE	59,880.00							8	59,880.00
	CHANGE ENGINE OIL, GEAR OIL, FAN BELT, & FILTERS	563.80	14.5	LOT	8,175.10							14.5	8,175.10
	DIESEL ENGINE OIL RIM	295.00	18	LITER	5,310.00							18	5,310.00
	FAN BELT CRDI-PV	521.00	1	PIECE	521.00							1	521.00
	FAN BELT PV/LDT	324.00	1	PIECE	324.00							1	324.00
	FUEL FILTER CX0712E2	636.00	1	PIECE	636.00							1	636.00
	GEAR OIL SEA 90	187.44	3	LITER	562.32							3	562.32
	GEAR OIL SPIRAX S2 A140	244.00	4	PIECE	976.00							4	976.00
	OIL FILTER CARTRIDGE	614.67	3	PIECE	1,844.01							3	1,844.01
	Sub-total												192,268.52
	LABORATORY BLOOD STATION SUPPLIES												
	Anti Human Globulin 10ml (Coombs reagent)	1,622.50	20	Bottle	32,450.00							20	32,450.00
	Anti-A Typing Sera 10ml	1,375.00	10	Bottle	13,750.00							10	13,750.00
	Anti-B Typing Sera 10ml	1,375.00	10	Bottle	13,750.00							10	13,750.00
	Anti-D (Rh) Typing Sera 100 ml	1,375.00	10	Bottle	13,750.00							10	13,750.00
	Applicator Stick (1000's/box)	385.00	13	Box	5,005.00							13	5,005.00
	Low Ionic Strength Solution 10 ml (LISS)	1,306.25	20	Bottle	26,125.00							20	26,125.00
	Microscope Slides Palin 72/box	110.00	50	Box	5,500.00							50	5,500.00
	Parafilm, 4in x 125 ft	3,960.00	2	Roll	7,920.00							2	7,920.00
	Test Tube Brush	50.00	25	pc	1,250.00							25	1,250.00
	Test Tube Rack Autoclavable 30 Placer	1,512.50	2	Box	3,025.00							2	3,025.00
	Sub-total												122,525.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NARRA MUNICIPAL HOSPITAL (NMH)													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	Client Computer - All in One 3.2khz, H310M 8gb DDR4 RAM, 480GB SSD, 24" Screen with Mouse, keyboard and AVR	45,000.00	22	unit	990,000.00							22	990,000.00
	Client Computer - All in One 3.2khz, H310M 4gb DDR4 RAM, 480GB SSD, 24" Screen with Mouse, keyboard and AVR	40,000.00	28	unit	1,120,000.00							28	1,120,000.00
	Colored Printer 3 in 1 Colored Printer	10,000.00	15	unit	150,000.00							15	150,000.00
	Dor Matrix Printer 9 pin	14,000.00	15	unit	210,000.00							15	210,000.00
	Switch Hub Gigabit - 24-Port Gigabit L2 Managed Switch with SFP Slots- T2600G 28TS (TL-SG3424)	20,000.00	3	unit	60,000.00							3	60,000.00
	Switch Hub Gigabit - 16-Port Gigabit Desktop/Rackmount Switch- TL-SG1016D	8,000.00	8	unit	64,000.00							8	64,000.00
	Router 300 Mbps Wireless N Router- TL-W_R840N	2,500.00	10	unit	25,000.00							10	25,000.00
	UPS- AWDUNinterrupter Power Supply - AID500	8,000.00	21	unit	168,000.00							21	168,000.00
	Automatic Voltage Regulator - Avr SVC3000N, 3000 watts	8,000.00	4	unit	32,000.00							4	32,000.00
	Server - 8th/9th Gen 3.30 GHz Processor 8GB DDR4 memory, 1TB HDD, OS, mouse and keyboard	100,000.00	2	unit	200,000.00							2	200,000.00
	Server - Desktop, Memory: 16 GB DDR4	139,650.00	1	unit	139,650.00							1	139,650.00
	Computer- Desktop Memory Standard 8GB	46,975.00	1	unit	46,975.00							1	46,975.00
	External Hard Drive - Digital storage capacity 2 TB with password proticition.	7,150.00	2	unit	14,300.00							2	14,300.00
	Sub-total												3,219,925.00
	DRUGS AND MEDICINES												
	Acetylcysteine 200mg tablet	18.70	1390	sachet	25,993.00							1390	25,993.00
	Acetylcysteine 600mg Effervescent Tablet	41.00	1200	tablet	49,200.00							1200	49,200.00
	Aciclovir 200mg tablet	2.98	225	tablet	670.50							225	670.50
	Aciclovir 400mg tablet	6.95	1085	tablet	7,540.75							1085	7,540.75
	Allopurinol 100mg tablet	0.95	3000	tablet	2,850.00							3000	2,850.00
	Allopurinol 300mg tablet	2.00	13250	tablet	26,500.00							13250	26,500.00
	Aluminum hydroxide + magnesium hrdroxide 200mg Aluminum hydroxide + 100mg magnesium hydroxide tablet	1.50	27600	tablet	41,400.00							27600	41,400.00
	Aluminum hydroxide + magnesium hydroxide oral 225mg Aluminum hydroxide + 200mg magnesium hydroxide per 5ml suspension, 120ml	35.00	2050	bottle	71,750.00							2050	71,750.00
	Amikacin (as sulfate) 125mg/ml, 2ml vial (IM,IV)	77.50	15	vial	1,162.50							15	1,162.50
	Amikacin (as sulfate) 250mg/ml, 2ml vial (IM,IV)	112.00	70	vial	7,840.00							70	7,840.00
	Aminophylline (theophylline ethylenediamine) 25mg/ml, 10 ml ampule	18.98	170	ampule	3,226.60							170	3,226.60
	Amiodarone (as hydrochloride) 50mg/ml, 3 ml ampule (IV)	253.00	5	tablet	1,265.00							5	1,265.00
	Amlodipine (as besilate/camsylate) 10 mg tablet	1.50	45800	tablet	68,700.00							45800	68,700.00
	Amoxicillin (as trihydrate) 250mg capsule	3.25	15000	bottle	48,750.00							15000	48,750.00
	Amlodipine (as besilate/camsylate) 5 mg tablet	1.10	108600	bottle	119,460.00							108600	119,460.00
	Sub-total												476,308.35

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NARRA MUNICIPAL HOSPITAL (NMH)													
	DRUGS AND MEDICINES												
	Amoxicillin (as trihydrate) 100mg/ml granules/powder for drops (suspension), 15ml	24.80	780	capsule	19,344.00							780	19,344.00
	Amoxicillin (as trihydrate) 250mg/ 5ml granules/powder for suspension, 60ml	39.60	3175	capsule	125,730.00							3175	125,730.00
	Amoxicillin (as trihydrate) 500mg capsule	3.70	50400	vial	186,480.00							50400	186,480.00
	Ampicillin + sulbactam 500mg ampicillin + 250mg sulbactam (IM,IV) (as sodium salt) per vial	160.00	150	vial	24,000.00							150	24,000.00
	Ampicillin (as sodium salt) 1g vial (IM,IV)	29.25	1038	vial	30,361.50							1038	30,361.50
	Ampicillin (as sodium salt) 250mg vial (IM,IV)	24.00	250	vial	6,000.00							250	6,000.00
	Ampicillin (as sodium salt) 500mg vial (IM,IV)	28.00	1200	bottle	33,600.00							1200	33,600.00
	Ascorbic Acid (Vitamin C) 100mg/5ml syrup, 60ml	29.85	3570	bottle	106,564.50							3570	106,564.50
	Ascorbic Acid (Vitamin C) 100mg/ml syrup, 15ml	35.65	1958	tablet	69,802.70							1958	69,802.70
	Ascorbic Acid (Vitamin C) 500mg tablet	3.50	452172	tablet	1,582,602.00							452172	1,582,602.00
	Aspirin 80mg tablet	2.00	21300	tablet	42,600.00							21300	42,600.00
	Atorvastatin calcium 10mg tablet	8.25	100	tablet	825.00							100	825.00
	Atorvastatin calcium 20mg tablet	11.60	1000	tablet	11,600.00							1000	11,600.00
	Atorvastatin calcium 40mg tablet	24.70	1680	tablet	41,496.00							1680	41,496.00
	Atropine (as sulfate) 1mg/ml, 1ml ampule (IM,IV,SC)	11.55	533	ampule	6,156.15							533	6,156.15
	Azithromycin 500mg tablet (as base*/ as dehydrate/ as monohydrate)	69.50	724	tablet	50,318.00							724	50,318.00
	Betahistine (as hydrochloride/dihydrochloride) 16mg tablet	11.40	2750	tablet	31,350.00							2750	31,350.00
	Betahistine (as hydrochloride/ dihydrochloride) 8mg tablet	9.90	10000	tablet	99,000.00							10000	99,000.00
	Bethamethasone Cream 0.1%, 5g Tube (as valerate)	40.68	62	tube	2,522.16							62	2,522.16
	Bethamethasone Ointment 0.1%, 5g Tube (as valerate)	41.74	214	tube	8,932.36							214	8,932.36
	Bisacodyl 10mg (adult) Suppository	18.98	50	supp	949.00							50	949.00
	Bisacodyl 10mg (children) Suppository	1.55	50	supp	77.50							50	77.50
	Bisacodyl 5mg tablet	1.32	210	tablet	277.20							210	277.20
	Budesonide Resp. Soln. (for nebulization) 250mcg/ml, 2 ml (unit dose)	38.75	490	nebule	18,987.50							490	18,987.50
	Bupivacaine (as hydrochloride) 0.5%, 4ml ampule (spinal) with 8% dextrose	102.33	50	ampule	5,116.50							50	5,116.50
	Butamirate (as citrate) 500mg MR Tablet	12.00	1650	tablet	19,800.00							1650	19,800.00
	Calcium Gluconate 10%, 10ml ampule (IV)	16.83	85	ampule	1,430.55							85	1,430.55
	Calcium Gluconate 10%, 20ml bottle (IV)	48.00	10	bottle	480.00							10	480.00
	Captopril 25mg tablet	3.00	2100	tablet	6,300.00							2100	6,300.00
	Carvedilol 6.25 tablet	1.33	600	tablet	798.00							600	798.00
	Carbamazepine 200mg tablet	1.78	300	tablet	534.00							300	534.00
	Sub-total												2,534,034.62

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NARRA MUNICIPAL HOSPITAL (NMH)													
	DRUGS AND MEDICINES												
	Cefalexin (as monohydrate) 100mg/ml granules/powder for drops, 10ml	20.54	1730	bottle	35,534.20							1730	35,534.20
	Cefalexin (as monohydrate) 250mg/5ml granules/powder for suspension, 60ml	26.25	3490	bottle	91,612.50							3490	91,612.50
	Cefalexin (as monohydrate) 500 mg capsule	2.81	77600	capsule	218,056.00							77600	218,056.00
	Cefazolin (as sodium salt) 1g vial (IM,IV)	75.00	30	vial	2,250.00							30	2,250.00
	Cefixime 100mg/5ml granules for suspension, 60ml	155.00	65	bottle	10,075.00							65	10,075.00
	Cefixime 200mg capsule	8.50	224	capsule	1,904.00							224	1,904.00
	Cefoxitin 1g vial (IM,IV) (as sodium salt)	82.43	29	vial	2,390.47							29	2,390.47
	Ceftaximide (Ceftazimide) 1 gramm vial (IM,IV) (as pentahydrate)	420.00	300	vial	126,000.00							300	126,000.00
	Ceftriaxone (as disodium/sodium salt) 1g+10mll diluent vial (IV)	46.20	5375	vial	248,325.00							5375	248,325.00
	Cefuroxime 250mg/ 5ml granules for suspension, 120ml	331.50	10	bottle	3,315.00							10	3,315.00
	Cefuroxime 500mg tablet (as axetil)	23.70	21775	tablet	516,067.50							21775	516,067.50
	Cefuroxime 750mg vial (IM,IV)	17.77	8670	vial	154,065.90							8670	154,065.90
	Celecoxib 200mg capsule	3.25	8100	capsule	26,325.00							8100	26,325.00
	Celecoxib 400mg capsule	13.10	2000	capsule	26,200.00							2000	26,200.00
	Cetirizine (as Dihydrochloride) 2.5mg/ml syrup (oral drops), 10ml	35.88	60	bottle	2,152.80							60	2,152.80
	Cetirizine (as Dihydrochloride) 1mg/ml, 60ml bottle	54.50	108	bottle	5,886.00							108	5,886.00
	Cetirizine (as Dihydrochloride) 10mg tablet	0.42	4750	tablet	1,995.00							4750	1,995.00
	Cetirizine (as Dihydrochloride) 10mg /ml drops, 10ml	65.56	19	bottle	1,245.64							19	1,245.64
	Chlorphenamine (Chlorpheniramine) (as maleate) 10mg/ml, 1ml ampule (IM,IV)	11.94	30	ampule	358.20							30	358.20
	Chlorphenamine (Chlorpheniramine) (as maleate) 4mg tablet	0.40	20000	tablet	8,000.00							20000	8,000.00
	Cinnarizine 25mg tablet	0.95	1725	tablet	1,638.75							1725	1,638.75
	Ciprofloxacin 2mg/ml, 100ml vial (IV infusion) (as lactate)	435.00	240	vial	104,400.00							240	104,400.00
	Ciprofloxacin 500mg tablet (as hydrochloride)	1.52	81600	tablet	124,032.00							81600	124,032.00
	Clarithromycin 125mg/5ml granules/powder for suspension, 50ml	291.60	100	bottle	29,160.00							100	29,160.00
	Clarithromycin 500mg base tablet	35.00	50	tablet	1,750.00							50	1,750.00
	Clindamycin 150mg capsule (as hydrochloride)	12.50	600	tablet	7,500.00							600	7,500.00
	Clindamycin 150mg/ml, 2ml ampule	480.00	1030	ampule	494,400.00							1030	494,400.00
	Clindamycin 300mg capsule (as hydrochloride)	5.50	1150	capsule	6,325.00							1150	6,325.00
	Clobetasol (as propionate) cream 0.5%, 5g tube	75.00	88	tube	6,600.00							88	6,600.00
	Clonidine 150 micrograms/ml, 1ml ampule (IV) (as hydrochloride)	250.00	10	ampule	2,500.00							10	2,500.00
	Clonidine 75 micrograms tablet (as hydrochloride)	31.23	1550	tablet	48,406.50							1550	48,406.50
	Cloxacillin (as sodium salt) 500mg capsule	2.96	20700	capsule	61,272.00							20700	61,272.00
	Clopidogrel 75mg tablet	30.00	2840	tablet	85,200.00							2840	85,200.00
	Sub-total												2,454,942.46

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NARRA MUNICIPAL HOSPITAL (NMH)													
	DRUGS AND MEDICINES												
	Cloxacillin (as sodium salt) 250mg/5 ml powder oral solution, 60ml	30.13	65	bottle	1,958.45							65	1,958.45
	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 500mg amoxicillin (as trihydrate) + 125mg potassium clavulanate per tablet	48.60	4700	tablet	228,420.00							4700	228,420.00
	Colchicine 500 micrograms Tablet	2.25	1875	tablet	4,218.75							1875	4,218.75
	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 400mg sulfamethoxazole + 80mg trimethoprim tablet	4.00	500	tablet	2,000.00							500	2,000.00
	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 400mg sulfamethoxazole + 80mg trimethoprim per 5ml suspension, 60ml	71.00	24	bottle	1,704.00							24	1,704.00
	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 800mg sulfamethoxazole + 160mg trimethoprim tablet	6.00	1225	tablet	7,350.00							1225	7,350.00
	Dexamethasone 4mg/ml, 2ml ampule (IM,IV) (as sodium phosphate)	100.00	20	ampule	2,000.00							20	2,000.00
	Dextran, High Molecular Weight (Dextran 70) 6% dextran 70 in 5% dextrose, 500ml bottle (IV infusion)	535.00	50	bottle	26,750.00							50	26,750.00
	Diclofenac 25mg/ml, 3ml ampule (IM,IV) (as sodium salt)	14.27	170	ampule	2,425.90							170	2,425.90
	Diclofenac 50mg tablet (as sodium or potasium salt)	0.75	21390	tablet	16,042.50							21390	16,042.50
	Dicycloverine (Dicyclomine) (as hydrochloride) 10mg tablet	0.48	10040	tablet	4,819.20							10040	4,819.20
	Dicycloverine (Dicyclomine) (as hydrochloride) 10mg/5ml syrup, 60ml	14.65	748	bottle	10,958.20							748	10,958.20
	Digoxin 250 micrograms tablet	4.04	10	tablet	40.40							10	40.40
	Digoxin 250 micrograms/ml, 2ml ampule (IM,IV)	115.17	77	ampule	8,868.09							77	8,868.09
	Diphenhydramine (as hydrochloride) 12.5mg/5ml, 60ml syrup	17.90	115	bottle	2,058.50							115	2,058.50
	Diphenhydramine (as hydrochloride) 50mg capsule	1.10	11900	capsule	13,090.00							11900	13,090.00
	Diphenhydramine (as hydrochloride) 50mg/ml, 1ml ampule (IM,IV)	21.89	1025	ampule	22,437.25							1025	22,437.25
	Dobutamine 50mg/ml, 5ml ampule (concentrate) (IV infusion) (as	750.00	20	ampule	15,000.00							20	15,000.00
	Domperidone 1mg/ml suspension, 60ml	98.50	100	bottle	9,850.00							100	9,850.00
	Domperidone 10mg tablet	1.50	825	tablet	1,237.50							825	1,237.50
	Dopamine (as hydrochloride) 40mg/ml, 5ml ampule (IV)	39.09	280	ampule	10,945.20							280	10,945.20
	Doxycycline 100mg capsule (as hyclate)	20.00	1300	capsule	26,000.00							1300	26,000.00
	Dydrogesterone 10mg tablet	43.26	2500	tablet	108,150.00							2500	108,150.00
	Enalapril (as maleate) 5mg tablet	8.50	200	tablet	1,700.00							200	1,700.00
	Epinephrine (adrenaline) 1mg/ml, 1 ml ampule (IM,SC) (as hydrochloride)	23.34	947	ampule	22,102.98							947	22,102.98
	Erythromycin Eye Ointment 0.5%, 3.5g tube	124.44	80	tube	9,955.20							80	9,955.20
	Erythromycin Eye Ointment 0.5%, 5g tube	131.00	100	tube	13,100.00							100	13,100.00
	Fenofibrate 200mg capsule	13.00	200	capsule	2,600.00							200	2,600.00
	Furosemide 20mg tablet	2.00	500	tablet	1,000.00							500	1,000.00
	Ferrous Salt Solution (equiv. to 60mg elemental iron/5ml syrup	13.16	520	bottle	6,843.20							520	6,843.20
	Sub-total												583,625.32

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NARRA MUNICIPAL HOSPITAL (NMH)													
	DRUGS AND MEDICINES												
	Ferrous Salt Solution (equiv. to 60mg elemental iron)	2.00	5700	tablet	11,400.00							5700	11,400.00
	Rerrouse sulfate + Folic acid 60mg elemental iron + 400 microgram folic acid per capsule	0.75	2700	capsule	2,025.00							2700	2,025.00
	Rerrouse sulfate + Folic acid 60mg elemental iron + 400 microgram folic acid per tablet	0.67	108400	tablet	72,628.00							108400	72,628.00
	Fluticasone (as proportionate) + salmeterol (as xinafoate) MDI: 260 micrograms fluticasone + 25 micrograms salmeterol x 120 actuations	742.50	5	inhaler	3,712.50							5	3,712.50
	Furosemide 10mg/ml, 2 ml ampule (IM,IV)	8.00	345	ampule	2,760.00							345	2,760.00
	Furosemide 40mg tablet	2.25	1475	tablet	3,318.75							1475	3,318.75
	Fusidate Sodium/Fusidic Acid Cream 2%, 5 g tube	65.83	50	tube	3,291.50							50	3,291.50
	Gentamycin 40mg/ml, 2ml ampule	16.00	601	ampule	9,616.00							601	9,616.00
	Gliclazide 60mg MR tablet	10.60	200	tablet	2,120.00							200	2,120.00
	Gliclazide 80mg tablet	3.20	1200	tablet	3,840.00							1200	3,840.00
	Glucose (dextrose) 50%, 50 ml vial (IV) offer (dextrose 50% 100ml)	35.50	370	vial	13,135.00							370	13,135.00
	Hydralazine (as hydrochloride) 20mg/ml, 1ml ampule (IM,IV)	34.96	220	ampule	7,691.20							220	7,691.20
	Hydrocortisone powder, 100mg vial (IV) (as sodium succinate)	21.26	780	vial	16,582.80							780	16,582.80
	Hydrocortisone powder, 250mg vial (IV) (as sodium succinate)	53.44	470	vial	25,116.80							470	25,116.80
	Hydrocortisone Cream 1%, 10g tube	102.00	70	tube	7,140.00							70	7,140.00
	Hyoscine (as N-butyl bromide) 10 mg tablet	4.61	22715	tablet	104,716.15							22715	104,716.15
	Hyoscine (as N-butyl bromide) 20mg/ml, 1ml ampule (IM,IV,SC)	21.64	360	ampule	7,790.40							360	7,790.40
	I.V. Fluids, 0.9% sodium chloride 50ml bottle (IV infusion)	80.00	3639	bottle	291,120.00							3639	291,120.00
	0.9% sodium chloride 50ml bottle (IV infusion)	75.00	150	bottle	11,250.00							150	11,250.00
	0.9% sodium chloride 500ml bottle (IV infusion)	80.00	960	bottle	76,800.00							960	76,800.00
	10% Dextrose in water 500ml bottle (IV infusion)	80.00	1	bottle	80.00							1	80.00
	5% Dextrose in 0.3% sodium chloride 1L bottle (IV Infusion)	80.00	1087	bottle	86,960.00							1087	86,960.00
	5% Dextrose in 0.3% sodium chloride 500ml bottle (IV infusion)	80.00	1260	bottle	100,800.00							1260	100,800.00
	5% Dextrose in 0.9% sodium chloride 1L bottle (IV infusion)	80.00	701	bottle	56,080.00							701	56,080.00
	5% Dextrose in 0.9% sodium chloride 500ml bottle (IV infusion)	80.00	240	bottle	19,200.00							240	19,200.00
	5% Dextrose in Lactated Ringer's 1L bottle (IV infusion)	80.00	7337	bottle	586,960.00							7337	586,960.00
	5% Dextrose in Lactated Ringer's 500ml bottle (IV infusion)	80.00	504	bottle	40,320.00							504	40,320.00
	5% Dextrose in water 1L bottle (IV infusion)	80.00	108	bottle	8,640.00							108	8,640.00
	Balanced Multiple Maintenance Solution with 5% Dextrose 1L (adult) bottle (IV infusion)	80.00	947	bottle	75,760.00							947	75,760.00
	Sub-total												1,650,854.10

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NARRA MUNICIPAL HOSPITAL (NMH)													
	DRUGS AND MEDICINES												
	5% Dextrose in water 500ml bottle (IV infusion)	80.00	312	bottle	24,960.00							312	24,960.00
	Balanced Multiple Maintenance Solution with 5% Dextrose 500ml (adult) bottle (IV infusion)	80.00	1200	bottle	96,000.00							1200	96,000.00
	Balanced multiple Replacement solution 1L bottle (IV infusion)	80.00	72	bottle	5,760.00							72	5,760.00
	Lactated Ringer's solution (Ringer's lactate) 1L bottle (IV infusion)	80.00	4660	bottle	372,800.00							4660	372,800.00
	Lactated Ringer's solution (Ringer's lactate) 500ml bottle (IV infusion)	80.00	600	bottle	48,000.00							600	48,000.00
	Ibuprofen 200mg tablet	3.50	2000	tablet	7,000.00							2000	7,000.00
	Ibuprofen 200mg/5ml, 60ml bottle suspension	101.00	142	bottle	14,342.00							142	14,342.00
	Ibuprofen 200mg tablet	4.60	2700	tablet	12,420.00							2700	12,420.00
	Ipatropium + salbutamol Resp. Soln (for nebulization) 500 micrograms ipatropium (as bromide ahydrous) + 2.5 mg salbutamol (as base) x 2.5ml (unit dose)	12.00	2210	nebule	26,520.00							2210	26,520.00
	Isoflurane 100ml bottle	1,388.34	3	bottle	4,165.02							3	4,165.02
	Isosorbide Dinitrate Sublingual, 5mg tablet	15.00	325	tablet	4,875.00							325	4,875.00
	Isosorbide-5-Mononitrate 60mg MR tablet	25.00	100	tablet	2,500.00							100	2,500.00
	Isoxsuprine (as hydrochloride) 10mg tablet	6.17	200	tablet	1,234.00							200	1,234.00
	Isoxsuprine (as hydrochloride) 5mg/ml, 2ml ampule (IM,IV infusion)	156.00	100	ampule	15,600.00							100	15,600.00
	Ketoconazole cream 2% (20mg/g), 15g aluminum tube	72.00	227	tube	16,344.00							227	16,344.00
	Ketorolac (as tromethamol) 30mg/ml, 1ml ampule (IM,IV)	65.00	1310	ampule	85,150.00							1310	85,150.00
	Lactulose 3.3g/5ml (66%) syrup, 120ml	87.44	240	bottle	20,985.60							240	20,985.60
	Lansoprazole 30mg capsule	17.00	120	capsule	2,040.00							120	2,040.00
	Levofloxacin 500mg tablet	20.00	30	tablet	600.00							30	600.00
	Lidocaine (as hydrochloride0 2%, 1.8ml carpule (with epinephrine) (local infiltration)	19.00	1600	capsule	30,400.00							1600	30,400.00
	Lidocaine (as hydrochloride0 2%, 50ml vial (epidural, local infiltration)	39.00	350	vial	13,650.00							350	13,650.00
	Loperamide (as hydrochloride) 2mg capsule	0.56	20800	capsule	11,648.00							20800	11,648.00
	Loratadine 10mg tablet	1.47	130	tablet	191.10							130	191.10
	Losartan + Hydrochlothiazide 50mg losartan +12.5mg hydrochlorothiazide tablet	2.00	1125	tablet	2,250.00							1125	2,250.00
	Losartan (as potassium salt) 100mg tablet	5.15	6400	tablet	32,928.00							6400	32,928.00
	Losartan (as potassium salt) 50mg tablet	2.50	68020	tablet	170,050.00							68020	170,050.00
	Magnesium sulfate (as heptahydrate) 250mg/ml, 10ml ampule (IV)	127.34	235	ampule	29,924.90							235	29,924.90
	Magnesium sulfate (as heptahydrate) 250mg/ml, 20ml ampule (IV)	26.00	150	vial	3,900.00							150	3,900.00
	Mannitol 20%, 500 ml bottle (IV)	282.00	148	bottle	41,736.00							148	41,736.00
	Mebendazole 100mg/5ml suspension	17.00	180	bottle	3,060.00							180	3,060.00
	Sub-total												1,101,033.62

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NARRA MUNICIPAL HOSPITAL (NMH)													
	DRUGS AND MEDICINES												
	Mebendazole 500mg tablet	2.45	275	tablet	673.75							275	673.75
	Mefenamic Acid 250mg capsule	2.65	20500	capsule	54,325.00							20500	54,325.00
	Mefenamic Acid 500mg capsule	4.00	108375	capsule	433,500.00							108375	433,500.00
	Meropenem (as trihydrate) 1g powder, vial (IV)	1,317.00	50	vial	65,850.00							50	65,850.00
	Metformin (as hydrochloride) 500mg tablet	0.88	17950	tablet	15,796.00							17950	15,796.00
	Methyldopa 250mg tablet	8.50	1200	tablet	10,200.00							1200	10,200.00
	Methylergometrine (methylergonovine) (as hydrogen maleate or maleate) 200 micrograms/ml, 1ml ampule	16.60	245	ampule	4,067.00							245	4,067.00
	Metoclopramide 10mg tablet (as hydrochloride)	11.60	425	tablet	4,930.00							425	4,930.00
	Metoclopramide 5mg/ml, 2ml ampule (IM,IV) (as base and hydrochloride)	35.00	270	ampule	9,450.00							270	9,450.00
	Metoprolol (as tartate) 50 mg tablet	4.30	725	tablet	3,117.50							725	3,117.50
	Metronidazole 125mg base/5ml (200mg/5ml a(as benzoate)) suspension, 60ml	40.00	157	bottle	6,280.00							157	6,280.00
	Metronidazole 5mg/ml, 100ml Vial (IV infusion)	37.50	711	vial	26,662.50							711	26,662.50
	Metronidazole 500mg tablet	3.15	5200	tablet	16,380.00							5200	16,380.00
	Montelukast (as sodium salt) 10 mg tablet	6.95	230	tablet	1,598.50							1598.5	11,109.58
	Montelukast (as sodium salt) 5 mg Chewable tablet	7.00	241	tablet	1,687.00							1687	11,809.00
	Multivitamins for adults capsule	2.95	156	capsule	460.20							460.2	1,357.59
	Multivitamins for adults tablet	4.50	230	tablet	1,035.00							1035	4,657.50
	Multivitamins per 1 mL, 15 mL Drops	34.65	250	bottle	8,662.50							8662.5	300,155.63
	Multivitamins per 5 mL, 60 mL Syrup	39.50	220	bottle	8,690.00							8690	343,255.00
	Mupirocin Cream 2%, 5 g sachet	46.44	20	tube	928.80							928.8	43,133.47
	Naproxen (as Sodium Salt) 500 mg base (550 mg) Tablet	8.50	25	tablet	212.50							212.5	1,806.25
	Neomycin (as sulfate) + Polymyxin B (as sulfate) + Fluocinolone acetonide Ear Drops solution: 3.5 mg neomycin + 10000 units polymyxin B + 0.025% Floucinolone acetonide/mL, 5 mL bottle	190.00	12	bottle	2,280.00							2280	433,200.00
	Nicardipine (as hydrochloride) 1 mg/mL, 10 mL Ampule (IV)	425.00	255	ampule	108,375.00							108375	46,059,375.00
	Norepinephrine 1 mg/mL, 2 mL Ampule (IV Infusion)	575.00	122	ampule	70,150.00							70150	40,336,250.00
	Norepinephrine 1 mg/mL, 4mL Ampule (IV Infusion)	1,395.00	30	ampule	41,850.00							41850	58,380,750.00
	Nystatin 100,000 units/mL Suspension, 30 mL	160.00	23	bottle	3,680.00							3680	588,800.00
	Ofloxacin 200 mg Tablet	4.50	20	tablet	90.00							90	405.00
	Omeprazole 20 mg Tablet	0.89	760	capsule	676.40							676.4	602.00
	Omeprazole 40 mg Tablet	6.86	2100	capsule	14,406.00							14406	98,825.16
	Omeprazole 40 mg powder vial + 10 mL solvent ampule (IV)	25.85	2025	vial	52,346.25							52346.25	1,353,150.56
	Paracetamol 100 mg/mL drops, 15 mL (alcohol free)	43.20	1072	bottle	46,310.40							46310.4	2,000,609.28
	Oral Rehydration Salts (ORS 75 Replacement) powder for reconstitution	4.82	825	sachet	3,976.50							3976.5	19,166.73
	Sub-total												150,639,649.49

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NARRA MUNICIPAL HOSPITAL (NMH)													
	DRUGS AND MEDICINES												
	Oxytocin (Synthetic) 10 IU/mL Ampule (IM, IV)	7.79	860	ampule	6,699.40							6699.4	52,188.33
	Paracetamol 120 mg/ 5 mL (125 mg/ 5 mL) syrup/suspension, 60 mL (alcohol free)	35.60	572	bottle	20,363.20							20363.2	724,929.92
	Paracetamol 150 mg/mL, 2 mL ampule solution for injection (IM/IV)	15.00	3255	ampule	48,825.00							48825	732,375.00
	Paracetamol 250 mg/ 5 mL syrup/suspension, 60 mL (alcohol-free)	47.70	1394	bottle	66,493.80							66493.8	3,171,754.26
	Paracetamol 500 mg Tablet	1.50	19750	tablet	29,625.00							29625	44,437.50
	Penicillin G Crystalline (benzylpenicillin) (as sodium salt) 1,000,000 units vial (IM,IV)	7.39	50	vial	369.50							369.5	2,730.61
	Phenytoin (as sodium salt) 100 mg capsule	10.62	220	capsule	2,336.40							2336.4	24,812.57
	Phenytoin (as sodium salt) 50 mg/mL, 2 mL Ampule (IV)	100.70	5	ampule	503.50							503.5	50,702.45
	Phytomenadione (phytonadione, vitamin K1) 10 mg/mL, 1 mL Ampule (IM, IV, SC) (as mixed micelle)	19.65	715	ampule	14,049.75							14049.75	276,077.59
	Piperacillin + Tazobactam (as sodium salt) 4 g piperacillin + 500 mg tazobactam per vial (IV infusion)	1,036.30	270	vial	279,801.00							279801	289,957,776.30
	Potassium Chloride 2 mEq/mL, 20 mL vial (IV infusion)	84.00	332	vial	27,888.00							27888	2,342,592.00
	Prednisone 10 mg tablet	2.44	700	tablet	1,708.00							1708	4,167.52
	Prednisone 10 mg/ 5 mL Suspension, 60 mL	82.86	28	bottle	2,320.08							2320.08	192,241.83
	Prednisone 20 mg tablet	4.20	1500	tablet	6,300.00							6300	26,460.00
	Prednisone 5 mg tablet	1.20	500	tablet	600.00							600	720.00
	Propranolol (as hydrochloride) 10 mg tablet	6.38	25	tablet	159.50							159.5	1,017.61
	Ranitidine (as hypochloride) 150 mg tablet	0.80	2000	tablet	1,600.00							1600	1,280.00
	Ranitidine (as hypochloride) 25 mg/ mL, 2.5 mL (unit dose)	3.68	600	ampule	2,208.00							2208	8,125.44
	Rosuvastatin (as calcium salt) 10 mg tablet	29.38	200	tablet	5,876.00							5876	172,636.88
	Rosuvastatin (as calcium salt) 20 mg tablet	39.95	270	tablet	10,786.50							10786.5	430,920.68
	Salbutamol Resp. Soln: (for nebulization) 1 mg/mL, 2.5 mL (unit dose)	6.17	360	nebule	2,221.20							2221.2	13,704.80
	Salbutamol 2 mg/ 5 mL Syrup, 60 mL	15.84	35	bottle	554.40							554.4	8,781.70
	Salbutamol Resp. Soln: (for nebulization) 2 mg/mL, 2.5 mL (unit dose)	7.70	1715	nebule	13,205.50							13205.5	101,682.35
	Anti-Rabies Serum, (equine) 200 IU/mL (IM)	1,188.00	2	vial	2,376.00							2376	2,822,688.00
	Sambong (Blumea blsamifera (L) DC (Fam. Compositae) 500 mg tablet	5.27	5225	tablet	27,535.75							27535.75	145,113.40
	Anti-tetanus Serum (equine) 1500 IU/0.7 mL, 0.7 mL ampule	58.31	2850	ampule	166,183.50							166183.5	9,690,159.89
	Silver Sulfadiazine Cream 1%, 25g tube	70.25	135	tube	9,483.75							9483.75	666,233.44
	Simvastatin 20 mg tablet	0.71	2200	tablet	1,562.00							1562	1,109.02
	Sodium bicarbonate 1 mEq/mL, 20 mL Ampule (adult) (IV infusion)	175.00	10	ampule	1,750.00							1750	306,250.00
	Sodium bicarbonate 650 mg tablet	2.00	1000	tablet	2,000.00							2000	4,000.00
	Spirinilactone (K-sparer) 25 mg tablet	9.78	300	tablet	2,934.00							2934	28,694.52
	Sterile Water for Injection 50 mL bottle (no preservative)	20.17	570	bottle	11,496.90							11496.9	231,892.47
	Sub-total												312,238,256.06

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NARRA MUNICIPAL HOSPITAL (NMH)													
	DRUGS AND MEDICINES												
	Suxamethonium (Succinylcholine) (as chloride) 20 mg/mL, 10 mL vial (IV)	574.50	10	vial	5,745.00							5745	3,300,502.50
	Terbutaline (as sulfate) 500 mcg/mL, 1 mL ampule (IM,IV,SC)	16.50	5	ampule	82.50							82.5	1,361.25
	Tobramycin + Dexamethasone Eye Drops Suspension 0.3% + 0.1%, 5 mL bottle	164.00	20	bottle	3,280.00							3280	537,920.00
	Tobramycin Eye Drops Solution 0.3%, 5 mL bottle	150.00	98	bottle	14,700.00							14700	2,205,000.00
	Tramadol (as hydrochloride) 50 mg capsule	20.50	1425	capsule	29,212.50							29212.5	598,856.25
	Tramadol (as hydrochloride) 50 mg/mL, 2 mL Ampule (IM,IV,Sc)	89.40	464	ampule	41,481.60							41481.6	3,708,455.04
	Tranexamic Acid 100 mg/mL, 5 mL Ampule (IM,IV)	14.35	914	ampule	13,115.90							13115.9	188,213.17
	Tranexamic Acid 100 mg Capsule	5.40	6275	capsule	33,885.00							33885	182,979.00
	Trimetazidine (as hydochloride) 35 mg tablet	3.75	2225	tablet	8,343.75							8343.75	31,289.06
	Tetanus Toxoid 0.5 mL Ampule (IM)	38.99	2100	ampule	81,879.00							81879	3,192,462.21
	Vitamin B1 B6 B12 100 mg B1 + 100 mg B6 + 1 mg B12 per 3 mL ampule (IV)	28.00	730	ampule	20,440.00							20440	572,320.00
	Vitamin B1 B6 B12 100 mg B1 + 5 mg B6 + 50 microgram B12 per capsule	2.50	1000	capsule	2,500.00							2500	6,250.00
	Vitamin B1 B6 B12 100 mg B1 + 5 mg B6 + 50 microgram B12 per tablet	1.45	20700	tablet	30,015.00							30015	43,521.75
	Zinc Solution (Equiv. to 10 mg Elemental Zinc/mL) Drops, 15 mL (as sulfate monohydrate)	64.75	702	bottle	45,454.50							45454.5	2,943,178.88
	Zinc Solution (Equiv. to 20 mg Elemental Zinc/mL) Drops, 60 mL (as sulfate monohydrate)	79.75	669	bottle	53,352.75							53352.75	4,254,881.81
	Sub-total												21,767,190.92
Department/ Office: VICE GOVERNOR FRANCISCO F. PONCE DE LEON MEMORIAL HOSPITAL (VGFFPMH)													
	REPAIR & MAINTENANCE TRANSPORT EQUIPMENT												
	FOR FOTON AMBULANCE												
	TIRE 195XR15 TUBELESS	6,400.00	1	PIECE	6,400.00							1	6,400.00
	OIL FILTER	542.19	3	PIECE	1,626.57							3	1,626.57
	FUEL FILTER CARTRIDGE	516.00	4	PIECE	2,064.00							4	2,064.00
	BATTERY 3SMF (MAINTENANCE FREE)	7,485.00	1	PIECE	7,485.00							1	7,485.00
	Sub-total												17,575.57
	INFORMATION AND COMMUNICATION YECHNOLOGY EQUIPMENT												
	Server	139,650.00	1	unit	139,650.00							1	139,650.00
	Computer	46,975.00	1	unit	46,975.00							1	46,975.00
	24-Port Gigabit Desktop/Rackmount Switch	15,000.00	2	unit	30,000.00							2	30,000.00
	Mouse	500.00	7	unit	3,500.00							7	3,500.00
	Sub-total												220,125.00
	DRUGS AND MEDICINE												
	Cefalexin (as monohydrate) 500mg Capsule	2.81	1000	capsule	2,810.00							1000	2,810.00
	Cloxacillin (as Sodium salt) 500mg Capsule	2.96	500	capsule	1,480.00							500	1,480.00
	Ceftriaxone (as disodium/sodium salt) 1g + 10ml diluent Vial (IV)	46.20	500	vial	23,100.00							500	23,100.00
	Sub-total												27,390.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: VICE GOVERNOR FRANCISCO F. PONCE DE LEON MEMORIAL HOSPITAL (VGFFPMH)													
	DRUGS AND MEDICINE												
	Cefuroxime 750mg Vial (IM, IV)	17.77	500	vial	8,885.00							500	8,885.00
	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 500mg amoxicillin (as trihydrate) + 125mg potassium clavulanate per tablet	34.38	100	tablet	3,438.00							100	3,438.00
	Ferrous Salt Tablet (equiv. to 60mg elemental iron)	2.00	500	tablet	1,000.00							500	1,000.00
	5% Dextrose in Lactated Ringer's 1L Bottle (IV infusion)	80.00	500	bottle	40,000.00							500	40,000.00
	Lactated Ringer's Solution (Ringer's Lactate) 1L Bottle (IV infusion)	80.00	100	capsule	8,000.00							100	8,000.00
	Mefenamic Acid 500mg Capsule	4.00	1000	tablet	4,000.00							1000	4,000.00
	Metformin (as Hydrochloride) 500mg Tablet	0.88	1000	ampule	880.00							1000	880.00
	Metoclopramide 5mg/ml, 2 ml Ampule (IM, IV) (as base and as hydrochloride)	35.00	100	vial	3,500.00							100	3,500.00
	Metronidazole 5mg/ml, 100ml Vial (IV infusion)	37.50	100	tablet	3,750.00							100	3,750.00
	Paracetamol 500mg Tablet	1.50	500	tablet	750.00							500	750.00
	Vitamin B1 B6 B12 100mg B1 + 5mg B6 + 50 microgram B12 per tablet	1.45	1788	tablet	2,592.60							1788	2,592.60
	Sub-total												76,795.60
Department/ Office: DR. JOSE RIZAL DISTRICT HOSPITAL (JRDH)													
	REPAIR & MAINTENANCE TRANSPORT EQUIPMENT												
	FOR FOTON AMBULANCE												
	OIL FILTER	542.19	2	PIECE	1,084.38							2	1,084.38
	FUEL FILTER CARTRIDGE	516.00	2	PIECE	1,032.00							2	1,032.00
	Sub-total												2,116.38
	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES												
	Adult Diaper, Large 10s/pack	250.00	40	packs	10,000.00							40	10,000.00
	Volumetric Infusion Set with Burette	65.00	30	piece	1,950.00							30	1,950.00
	Endotracheal Tube Fr. 3.0	85.00	20	piece	1,700.00							20	1,700.00
	Endotracheal Tube Fr. 5.0	85.00	20	piece	1,700.00							20	1,700.00
	Endotracheal Tube Fr. 7.0	85.00	20	piece	1,700.00							20	1,700.00
	Foley Catheter Fr 14	47.00	50	piece	2,350.00							50	2,350.00
	Foley Catheter Fr 16	47.00	50	piece	2,350.00							50	2,350.00
	IV Cannula 20g	20.00	200	piece	4,000.00							200	4,000.00
	IV Infusion Set for Adult	31.00	99	piece	3,069.00							99	3,069.00
	Nasal Oxygen Cannula (Adult)	20.00	25	piece	500.00							25	500.00
	Oxygen Mask with Connection Tube, Reservoir Bag and Valve, High-Concentration, Non-Sterile for Adult	57.50	30	piece	1,725.00							30	1,725.00
	Underpad, Large (23" x 36")	18.70	300	piece	5,610.00							300	5,610.00
	Activated Glutadehyde Solution (Sterilizing), 5 Liters/gallon	1,750.00	2	gallon	3,500.00							2	3,500.00
	Ethyl Alcohol 70% Solution 1Gallon	644.30	20	gallon	12,886.00							20	12,886.00
	Autoclave Tape Indicator 1"	395.00	2	piece	790.00							2	790.00
	Disp. Gloves Non-Sterile, Medium Size, 100s/pack	170.00	135	box	22,950.00							135	22,950.00
	Plain Gauze, 36x100 yards	1,700.00	20	roll	34,000.00							20	34,000.00
	Albumin 200 ml	4,200.00	1	set	4,200.00							1	4,200.00
	Sodium 50ml	9,000.00	1	set	9,000.00							1	9,000.00
	Potassium 50ml	4,500.00	1	set	4,500.00							1	4,500.00
	Sub-total												128,480.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: DR. JOSE RIZAL DISTRICT HOSPITAL (JRDH)													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES												
	A&B 10ml	850.00	2	set	1,700.00							2	1,700.00
	Anti D or Rh 10ml	850.00	2	pc	1,700.00							2	1,700.00
	ALT/SGPT 125ml	4,560.00	1	set	4,560.00							1	4,560.00
	Urea 200ml	6,360.00	1	set	6,360.00							1	6,360.00
	Creatinine 200ml	5,760.00	1	set	5,760.00							1	5,760.00
	HBsAg Casette Type (Serum) 50's	2,250.00	2	box	4,500.00							2	4,500.00
	Distilled Water, 6 Liters	343.00	1	gallon	343.00							1	343.00
	Hematology Control	14,224.00	1	set	14,224.00							1	14,224.00
	Yellow Tips 1000's	550.00	2	packs	1,100.00							2	1,100.00
	Blue Tips 500's	550.00	2	packs	1,100.00							2	1,100.00
	Sub-total												41,347.00
	DRUGS AND MEDICINE												
	Acetylcysteine 600 mg Effervescent Tablet	41.00	250	Tablet	10,250.00							250	10,250.00
	Amlodipine (as besilate/camsylate) 5 mg Tablet	1.10	1300	Tablet	1,430.00							1300	1,430.00
	Ascorbic Acid (Vitamin C) 500 mg Tablet	3.50	1500	Tablet	5,250.00							1500	5,250.00
	Atrovastatin Calcium 10 mg Tablet	8.25	60	Tablet	495.00							60	495.00
	Budesonide Resp. Soln. (for Nebulization) 250 mcg/mL, 2 mL (Unit dose)	38.75	30	Nebule	1,162.50							30	1,162.50
	Cefalexin (as monohydrate) 500 mg Capsule	2.81	1300	Capsule	3,653.00							1300	3,653.00
	Cefixime 100 mg/5 mL granules for suspension, 60 mL	155.00	10	Bottle	1,550.00							10	1,550.00
	Cefuroxime 750 mg mg Vial (IM,IV)	17.77	500	Vial	8,885.00							500	8,885.00
	Celecoxib 200 mg Capsule	3.25	1000	Capsule	3,250.00							1000	3,250.00
	Cinnarizine 25 mg Tablet	0.95	300	Tablet	285.00							300	285.00
	Cloxacillin (as Sodium Salt) 500 mg Capsule	2.96	300	Capsule	888.00							300	888.00
	Omeprazole 40 mg powder vial + 10 mL solvent ampule (IV)	25.85	600	Vial	15,510.00							600	15,510.00
	Anti-tetanus Serum (Equine) 150 IU/0.7 mL, 0.7 mL Ampule	58.31	300	Ampule	17,493.00							300	17,493.00
	Sub-total												70,101.50
	REPAIR & MAINTENANCE TRANSPORT EQUIPMENT												
	FOTON AMBULANCE	350.00	1	PIECE	350.00							1	350.00
	A/C FILTER-TRANSVAN	480.00	1	PIECE	480.00							1	480.00
	AIR FILTER ELEMENT-TRAVELLER	295.00	18	LITER	5,310.00							18	5,310.00
	DIESELENGINE OIL RIM	238.00	2	LITER	476.00							2	476.00
	GEAR OIL SEA 90												
	Sub-total												6,616.00
Department/ Office: SAN VICENTE DISTRICT HOSPITAL (SV)													
	REPAIR & MAINTENANCE TRANSPORT EQUIPMENT												
	FOR FOTON AMBULANCE												
	TIRE 195XR15 TUBELESS	6,400.00	2	PIECE	12,800.00							2	12,800.00
	OIL FILTER	542.19	5	PIECE	2,710.95							5	2,710.95
	FUEL FILTER CARTRIDGE	516.00	5	PIECE	2,580.00							5	2,580.00
	BATTERY 3SMF (MAINTENANCE FREE)	7,485.00	2	PIECE	14,970.00							2	14,970.00
	BRAKE CLEANER 500ML	290.00	1	PIECE	290.00							1	290.00
	Sub-total												33,350.95

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: SAN VICENTE DISTRICT HOSPITAL (SV)													
	REPAIR & MAINTENANCE TRANSPORT EQUIPMENT												
	BRAKE PADS FRONT	1,100.00	1	PIECE	1,100.00							1	1,100.00
	BRAKE SHOE LEADING & TRAILING	2,807.00	1	PIECE	2,807.00							1	2,807.00
	DIESEL ENGINE OIL RIM	295.00	6	LITER	1,770.00							6	1,770.00
	FAN BELT PV/LDT	520.99	1	PIECE	520.99							1	520.99
	FREON	780.00	1	KILO	780.00							1	780.00
	CHANGE OIL, FILTER, AND BELT	562.50	8	LOT	4,500.00							8	4,500.00
	MACHINE SOAP OS A/C TUBE AND ADD FREON	710.00	5.5	LOT	3,905.00							5.5	3,905.00
	TURNING-MOUNTED OIL FILTER CAR	734.00	1	PIECE	734.00							1	734.00
	V BELT	481.00	1	PIECE	481.00							1	481.00
	LED Bulb, 7 watts	82.00	50	pc	4,100.00							50	4,100.00
	LED Bulb, 8 watts	198.00	50	pc	9,900.00							50	9,900.00
	Door Knob, Stainless	300.00	30	pc	9,000.00							30	9,000.00
	Waterproof Sealant 250g	169.00	20	pc	3,380.00							20	3,380.00
	Fiberglass hammer, rubberized handle, hardened steel	300.00	3	pc	900.00							3	900.00
	Nylon Rope 12 mm	32.50	200	meter	6,500.00							200	6,500.00
	Solvent cement 200cc	128.70	5	pc	643.50							5	643.50
	Polytetrafluoroethylene tape, 1"	13.00	40	pc	520.00							40	520.00
	Water Faucet, zinc alloy stainless	240.00	20	pc	4,800.00							20	4,800.00
	Semi Gloss Paint 16L (Summer White)	2,932.00	2	pc	5,864.00							2	5,864.00
	Fiber Cement Board (3.5x4x8mm)	275.00	10	pc	2,750.00							10	2,750.00
	Sub-total												64,955.49
Department/ Office: BATARAZA DISTRICT HOSPITAL													
	REPAIR & MAINTENANCE TRANSPORT EQUIPMENT												
	FOR FOTON AMBULANCE												
	TIRE 195XR15 TUBELESS	6,400.00	5	PIECE	32,000.00							5	32,000.00
	OIL FILTER	542.19	2	PIECE	1,084.38							2	1,084.38
	FUEL FILTER CARTRIDGE	516.00	1	PIECE	516.00							1	516.00
	BATTERY 3SMF (MAINTENANCE FREE)	7,485.00	2	PIECE	14,970.00							2	14,970.00
	A/C FILTER TRANSVAN	689.00	1	PIECE	689.00							1	689.00
	AIR FILTER ELEMENT-TRAVELLER	596.00	1	PIECE	596.00							1	596.00
	AUTOMATIC TRANSMISSION FLUID	224.02	2	LITER	448.04							2	448.04
	BRAKE FLUID	212.10	2	PIECE	424.20							2	424.20
	BRAKE PAD FRONT	1,100.00	1	PIECE	1,100.00							1	1,100.00
	BRAKE SHOE LEADING & TRAILING	2,159.00	1	PIECE	2,159.00							1	2,159.00
	CHANGE ENGINE OIL, GEAR OIL, AND FILTERS	562.50	12	LOT	6,750.00							12	6,750.00
	CHANGE BRAKE PAD AND BRAKE SHOE	564.29	3.5	LOT	1,975.02							3.5	1,975.02
	DIESEL ENGINE OIL RIM	295.00	18	LITER	5,310.00							18	5,310.00
	FILTER CX0712E2	521.50	2	PIECE	1,043.00							2	1,043.00
	GEAR OIL SEA 140	198.12	3	LITER	594.36							3	594.36
	GEAR OIL SEA 90	187.44	3	LITER	562.32							3	562.32
	OIL FILTER CARTRIDGE	616.00	3	PIECE	1,848.00							3	1,848.00
	Sub-total												72,069.32

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: BATARAZA DISTRICT HOSPITAL													
	DRUGS AND MEDICINES												
	Epinephrine (adrenaline) 1mg/mL, 1 mL Ampule (IM, SC) (as hydrochloride)	23.34	20	Ampule	466.80							20	466.80
	Lactated Ringer's Solution (Ringer's Lactate) 1L Bottle (IV infusion)	80.00	204	Bottle	16,320.00							204	16,320.00
	Losartan (as potassium salt) 100mg Tablet	5.15	500	Tablet	2,575.00							500	2,575.00
	Losartan (as potassium salt) 50mg Tablet	2.50	500	Tablet	1,250.00							500	1,250.00
	Metoclopramide 10 mg Tablet (as hydrochloride)	11.60	100	Tablet	1,160.00							100	1,160.00
	Metronidazole 125 mg base/ 5 mL (200mg/5mL(as bensoate))suspension, 60mL	40.00	50	Bottle	2,000.00							50	2,000.00
	Metronidazole 5 mg/mL, 100 mL Vial (IV infusion)	37.50	80	Vial	3,000.00							80	3,000.00
	Nystatin 100,000 units/mL suspension, 30mL	160.00	10	Bottle	1,600.00							10	1,600.00
	Omeprazole 40 mg Capsule	6.86	500	Capsule	3,430.00							500	3,430.00
	Omeprazole 40 mg powder vial + 10 mL solvent ampule (IV)	25.85	120	Vial	3,102.00							120	3,102.00
	Paracetamol 150 mg/mL, 2mL Ampule solution for injection (IM/IV)	15.00	270	Ampule	4,050.00							270	4,050.00
	Sub-total												38,953.80
Department/ Office: PROVINCIAL JAIL MANAGEMENT DIVISION													
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	General Body Repair, Reppainting and Upholstery	175,000.00	1	lot	175,000.00							1	175,000.00
	Sub-total												175,000.00
	OTHER SUPPLIES AND MATERIALS												
	Cudron	4,470.00	2	pcs	8,940.00							2	8,940.00
	Pots 19 inches X 16 inches	6,100.00	7	pcs	42,700.00							7	42,700.00
	Plastic Plates	16.40	500	pcs	8,197.50							500	8,197.50
	Safety Boots	103.00	15	pcs	1,545.00							15	1,545.00
	Ladle Big	262.00	31	pair	8,122.00							31	8,122.00
	Carburandum	100.00	8	pcs	800.00							8	800.00
	Bolo	620.00	8	pcs	4,960.00							8	4,960.00
	Plastic Dipper 7 X 4 inches	43.00	5	pcs	215.00							5	215.00
	Mosquito Net	52.00	100	pcs	5,200.00							100	5,200.00
	Plastic Basin 23 x 10 inches	262.00	10	mtrs	2,620.00							10	2,620.00
	Weinging Scale	5,590.00	11	pcs	61,490.00							11	61,490.00
	Steel Wool	40.00	4	pcs	160.00							4	160.00
	Disawashing Soap	24.00	100	pcs	2,400.00							100	2,400.00
	T-Shirt Violet 10 XXL 10M 6L 10S	183.00	99	set	18,117.00							99	18,117.00
	T-Shirt Blue 10 XXL 10M 6L 10S	183.00	36	bar	6,588.00							36	6,588.00
	Toothbrush	9.00	36	pcs	324.00							36	324.00
	Slippers	50.00	99	pcs	4,950.00							99	4,950.00
	Toothpaste Sachet	9.00	100	pair	900.00							100	900.00
	Toothpaste Sachet	9.00	250	set	2,250.00							250	2,250.00
	Apron	60.00	30	pcs	1,800.00							30	1,800.00
	Hairnat	19.00	30	pcs	570.00							30	570.00
	Bathsoap	19.00	201	pcs	3,819.00							201	3,819.00
	Axe	395.00	2	pcs	790.00							2	790.00
	Sub-total												187,457.50

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL JAIL MANAGEMENT DIVISION													
	DRUGS AND MEDICINES												
	Ambroxol 30mg Tablet Oral 100's/box	50.00	259	box	12,950.00							259	12,950.00
	Amoxicilin 500mg/cap/box x 100's	190.00	30	box	5,700.00							30	5,700.00
	Amlodipine 10mg/tab/box x 100's	135.00	150	box	20,250.00							150	20,250.00
	Aluminum Hydrroxide + Magnesium Hydroxide 200mg tablet oral 100's	95.00	10	box	950.00							10	950.00
	Ascorbic acid 500mg/tab/box x 100's	350.00	100	box	35,000.00							100	35,000.00
	Cefalexin 500mg/cap/box x 100's	281.00	10	box	2,810.00							10	2,810.00
	Ciprofloxacin 500mg/tab/box x 100's	152.00	15	box	2,280.00							15	2,280.00
	Cinnarizine 25mg tablet oral 100's	95.00	25	box	2,375.00							25	2,375.00
	Clonidine 750g tabvlet oral 100's	975.00	5	box	4,875.00							5	4,875.00
	Cloxacilin 500mg capsule oral 100's	296.00	10	box	2,960.00							10	2,960.00
	Co-Amoxiclav 625mg/tablet/100's	1,750.00	15	box	26,250.00							15	26,250.00
	Contrimoxazole 800mg/160mg tablet oral 100's	1,950.00	10	box	19,500.00							10	19,500.00
	Diclofenac 50mg/tablet/box x 100's	75.00	10	box	750.00							10	750.00
	Dicycloverine 10mg tablet oral 100's	48.00	10	box	480.00							10	480.00
	Diphenhydramine 50mg capsule 50 mg capsule oral 100's	110.00	25	box	2,750.00							25	2,750.00
	Hysosine N-Butyl Bromide 10mg/tab/box x 100's	461.00	25	box	11,525.00							25	11,525.00
	Ketoconazole 20mg/G, 15g	72.00	25	Tube	1,800.00							25	1,800.00
	Lactolose 3-35g/5ml 120ml syrup oral	87.44	10	Bottle	874.40							10	874.40
	Lagundi 600mg/tab/box x 100's	498.00	100	box	49,800.00							100	49,800.00
	Losartan 50mg/tablet oral 100's	56.00	25	box	1,400.00							25	1,400.00
	Losartan 50mg/tablet oral 100's	210.00	54	box	11,340.00							54	11,340.00
	Mefenamic Acid 500mg/cap	245.00	307	box	75,215.00							307	75,215.00
	Metformin 500mg tablet oral 100's	75.00	50	box	3,750.00							50	3,750.00
	Multivitamins + Zinc capsule oral 100's box	125.00	10	box	1,250.00							10	1,250.00
	Montelukast 10mg tablet oral 100's	1,950.00	24	box	46,800.00							24	46,800.00
	Omeprazole 20mg capsule oral 100's box	345.00	10	box	3,450.00							10	3,450.00
	Paracetamol 150mg/ml infection IM/IV	145.00	25	amp	3,625.00							25	3,625.00
	Paracetamol 500mg/tab Oral 100's	5.50	8	box	44.00							8	44.00
	Salbutamol 2mg/tab oral 100's	65.00	500	box	32,500.00							500	32,500.00
	Salbutamol 2.5mg/2.5ml nebule for inhalation 30s	35.00	32	box	1,120.00							32	1,120.00
	Sambong 500mg tablet oral 100's	185.00	50	box	9,250.00							50	9,250.00
	Symdex tablet 100's /box	530.00	250	box	132,500.00							250	132,500.00
	Tranaxamix acis 500mg tablet oral 100's	425.00	153	box	65,025.00							153	65,025.00
	Tobramycin Ophthamic Drops	540.00	10	box	5,400.00							10	5,400.00
	Vit. B1 B6 B12 tablet oral x 100's/box	150.00	10	box	1,500.00							10	1,500.00
	Vit. B1 B6 B12 tablet oral x 100's/box	195.00	100	box	19,500.00							100	19,500.00
	Sub-total												617,548.40
Department/ Office: BIDS AND AWARD COMMITTEE													
	TECHNICAL & SCIENTIFIC EQUIPMENT												
	Closed-circuit Televidion (CCTV) with installation	90,000.00	1	set	90,000.00							1	90,000.00
	Sub-total												90,000.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: HOSPITAL DEVELOPMENT AND MANAGEMENT PROGRAM													
	MOTOR VEHICLE												
	MOTOR VEHICLE	990,000.00	3	UNIT	2,970,000.00							3	2,970,000.00
	Sub-total												2,970,000.00
	OTHER PROPERTY PLANT AND EQUIPMENT												
	Washing Machine 14.0kgs Max 1700bs/7700bs Twin Tub (Wash & Spin)	34,995.00	4	unit	139,980.00							4	139,980.00
	Washing Machine 8.0 kgs Twin Tub	22,950.00	2	unit	45,900.00							2	45,900.00
	Sub-total												185,880.00
	TECHNICAL AND SCIENTIFIC EQUIPMENT												
	Projector	42,000.00	1	Unit	42,000.00							1	42,000.00
	Sub-total												42,000.00
Department/ Office: SOUTHERN PALAWAN PROVINCIAL HOSPITAL													
	REPAIR & MAINTENANCE TRANSPORT EQUIPMENT (5-02-13-060)												
	FOTON AMBULANCE												
	CHANGE ENGINE OIL AND FILTERS	565.40	6.5	LOT	3,675.10							6.5	3,675.10
	DIESEL ENGINE OIL RIM	295.00	12	LITER	3,540.00							12	3,540.00
	FUEL FILTER CX0712E2	527.00	2	PIECE	1,054.00							2	1,054.00
	OIL FILTER CARTRIDGE	734.00	2	PIECE	1,468.00							2	1,468.00
	Sub-total												1,468.00
	OTHER SUPPLIES & MATERIALS EXPENSES												
	Trash Bag, black, large, 10's	80.00	850	roll	68,000.00							850	68,000.00
	Trash Bag, green, large, 10's	80.00	650	roll	52,000.00							650	52,000.00
	Trash Bag, yellow, large, 10's	80.00	400	roll	32,000.00							400	32,000.00
	Trash Bag, red, large, 10's	80.00	200	roll	16,000.00							200	16,000.00
	Resealable plastic bags, 6.5" x 7", 100's	175.00	60	pack	10,500.00							60	10,500.00
	Resealable plastic bags, 6.5" x 7", 100's	300.00	60	pack	18,000.00							60	18,000.00
	Scrub sponge, 100 x 75 x 30 mm, 3's	75.00	100	pack	7,500.00							100	7,500.00
	Liquid Detergent 64 mL	10.00	192	sachet	1,920.00							192	1,920.00
	Disgwashing liquid, 790 mL	198.00	153	bottle	30,294.00							153	30,294.00
	Bar Soap, 175 g, 3's	180.00	650	pack	117,000.00							650	117,000.00
	Detergent powder, 2.45-2.5 kgs	225.00	75	pack	16,875.00							75	16,875.00
	Sodium Hypochlorite multi-purpose cleaner, 500 mL	120.00	40	bottle	4,800.00							40	4,800.00
	Sodium Hypochlorite multi-purpose cleaner, 900 mL	189.90	40	bottle	7,596.00							40	7,596.00
	Sodium Hypochlorite multi-purpose cleaner, 1 L	227.00	40	bottle	9,080.00							40	9,080.00
	Multi-insect Killer, water-based aerosol, 600 mL	395.50	100	canister	39,550.00							100	39,550.00
	Multi-insect Killer, solvent-based aerosol, 600 mL	395.50	100	canister	39,550.00							100	39,550.00
	Hydrochloric acid 29% gallon	350.00	24	gallon	8,400.00							24	8,400.00
	Deodizer refill 100 g	85.00	75	piece	6,375.00							75	6,375.00
	Deodizer 100 g with plastic holder	90.00	77	piece	6,930.00							77	6,930.00
	Disinfectant Aerosol, 280 mL	335.00	150	canister	50,250.00							150	50,250.00
	Disinfectant Spray, 510 g	719.00	40	canister	28,760.00							40	28,760.00
	Interfolded paper towels, 175 pulls	77.80	100	pack	7,780.00							100	7,780.00
	Scruber steel ball, 30 g	50.00	50	piece	2,500.00							50	2,500.00
	Liquid Hand Soap, antibacterial, 1 gallon	400.00	10	gallon	4,000.00							10	4,000.00
	Bleaching solution 1 gallon	170.00	100	gallon	17,000.00							100	17,000.00
	Sub-total												602,660.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: SOUTHERN PALAWAN PROVINCIAL HOSPITAL													
	REPAIR & MAINTENANCE TRANSPORT EQUIPMENT (5-02-13-060)												
	Battery, Alkaline, LR6, non-rechargable, size AA, 1.5V for moderate to high current drain devies, 12's	663.00	50	pack	33,150.00							50	33,150.00
	Battery, Alkaline, LR6, non-rechargable, size AAA, 1.5V for moderate to high current drain devies, 12's	671.40	50	pack	33,570.00							50	33,570.00
	Battery, Alkaline, LR6, non-rechargable, size AAA, 1.5V for moderate to high current drain devies, 4's	156.00	150	pack	23,400.00							150	23,400.00
	Battery, Alkaline, LR6, non-rechargable, size AA, 1.5V for moderate to high current drain devies, 4's	160.20	150	pack	24,030.00							150	24,030.00
	Battery, carbon zinc, R6, non irechargable, size AA, 1.5V for low drain devices, 4's	104.00	150	pack	15,600.00							150	15,600.00
	Battery, carbon zinc, R6, non irechargable, size AAA, 1.5V for low drain devices, 4's	138.00	150	pack	20,700.00							150	20,700.00
	Sub-total												150,450.00
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	FOR FOTON AMBULANCE												
	Tires 195xR15 Tubeless	6,400.00	5	Piece	32,000.00							5	32,000.00
	Oil Filter	542.19	2	Piece	1,084.38							2	1,084.38
	Fuel Filter Cartridge	516.00	2	Piece	1,032.00							2	1,032.00
	Battery 3SMF (Maintenance)	7,485.00	1	Piece	7,485.00							1	7,485.00
	Sub-total												41,601.38
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	ALL IN ONE COMPUTER	52,000.00	16	unit	832,000.00							16	832,000.00
	Color : white												
	Memory: 4GB DDR4-2400 SDRAM												
	Internal Storage: 1TB 7200rpm SATA HDD												
	Processor: 3.1 GHz base frequency, up to 3.7 GHz with turbo Boost												
	Technology, 6 MB cache, 4 cores												
	Processor Family: 9th Generation												
	Processor Speed: 3.1 GHz												
	Ports: 2 USB 2.0; usb 3.1 Gen 1												
	Network interface: integrated 10/100/1000 GbE LAN												
	Wireless: Wi-Fi 5 (2x2) and Bluetooth 4.2 combo												
	Optical Drive07/01/2022 DVD - Writer												
	Dimensions: 54.09x1.63x41.95cm; Weight 5.92Kg, Touch screen												
	Power supply: 120W external AC power adapter												
	Keyboard: USB wired keyboard and mouse combo												
	Webcam: Privacy HD Camera with entegrated digital microphone												
	Operating system: Appropriate OS												
	Sub-total												832,000.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: SOUTHERN PALAWAN PROVINCIAL HOSPITAL													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	Operating system: Appropriate OS												
	Uninterrupted Power Supply (UPS) 2,000 VA	8,500.00	3	unit	25,500.00							3	25,500.00
	Universal Serial Bus (USB) Drive 8GB, slim design	500.00	11	unit	5,500.00							11	5,500.00
	Purpose: For the use of SPPH												
	LAPTOP	71,000.00	1	unit	71,000.00							1	71,000.00
	1.6 GHz i5-8250U Quad-Core												
	8GB of LPDDR3 RAM, 256GB M.2												
	13.3" 1920 X 1080 multi-touch display												
	Micro SD Card slot												
	USB Type-C, USB Type-A, HDMI 1.4												
	802.11ac Wi-Fi, Bluetooth 4.2												
	Appropriate Operating System												
	LAPTOP	58,000.00	3	unit	174,000.00							3	174,000.00
	Processor												
	10th Generation i3-1010110U Processor (2.10 GHz, up to GHz with turbo												
	Appropriate Operating System												
	Display type: 15.6" HD (1366x768) anti-glare, touch screen, 220 units												
	Memory: 8 GB DDR4 2667MHz (4 GB Soldered + 4 GB DIMM)												
	Hard drive: 256 GB PCIe SSD												
	Warranty: 1 year depot or carry-in												
	Graphics: Integrated UHD Graphics												
	Camera: 720 HD												
	Keyboard: US-English												
	Fingerprint Reader: none												
	Wireless: 802.11ac (2x2) & bluetooth 5.0; free computer bag												
	LAPTOP	71,000.00	3	unit	213,000.00							3	213,000.00
	Color: Pine Gray												
	Appropriate Operating System												
	Display: Size: 13.30-inch; Resolution: 1920x1080 pixel												
	Processor 10th Gen i5-1035GI												
	Memory: RAM 8GB												
	Storage: SSD 512GB												
	Ports and Slots: Number of USB Ports: 3, USB Ports (type C)												
	HDMI Port												
	Multi Card Slot 1 micro SD Card Reader												
	Headphone and mic combo jack												
	Sub-total												489,000.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: SOUTHERN PALAWAN PROVINCIAL HOSPITAL													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	LAPTOP 4GB GDDR5 Display: 15.6", Full HD (1920 x 1080) HDD/SSD up to 2000GB SSD+ up to 2000GB HDD M.2 Slot 1 x 2280 Pcle NVMe RAM up to 64GB Appropriate Operating System Dimensions: 390 x 266 x 26mm (15.35" x 10.47" x 1.02) Weight: 2.23kg (4.9lbs) Body Material: Plastic/polycarbonate Ports and Connectivity: 1x USB-A 3.2 Gen 1 (5Gbps), 2x USB Type-A 2.0, HDMI 2.0a Card reader SD, SDHC, SDXC Ethemet LAN Wi-Fi 802.11ac Bluetooth Audio jack TRRS audio jack	65,000.00	1	unit	65,000.00							1	65,000.00
	LAPTOP 8GB Memory DDR4 512 GB SSD Storage Integrated Graphics Built-In Bluetooth/Wi-fi ready, No optical disk drive 14" FullHD Display Built-in Camera Office Home & Student 2019; free bag	55,000.00	1	unit	55,000.00							1	55,000.00
	LAPTOP Appropriate Operating System Installed RAM 4.00 GB (3.87 GB usable) System Type: 64-bit operating system, x64-based processor Pen and touch: NO pen or touch input is available for this display	50,000.00	1	unit	50,000.00							1	50,000.00
	COLORED PRINTER 3 IN 1 Print, copy, scan functions; size A4 for scanning; dimensions: 179 x 394 x 375mm; print speed: black 33rpm, color 15ppm; scan up to 600 x 1200 dpi; print resolution up to 5760 x 1440 dpi	11,500.00	30	unit	345,000.00							30	345,000.00
	Sub-total												515,000.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: SOUTHERN PALAWAN PROVINCIAL HOSPITAL													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	COLORED PRINTER 3 IN 1												
	Print, copy, scan functions size A4, legal												
	Fax, Wi-fi ethemet functions												
	Dimensions: 14.8"/375mm x 13.7"/347mm x 9.3"/237mm	18,500.00	5	unit	92,500.00							5	92,500.00
	Print speed up to 33/15ppm; black colour												
	ISO print speed 10.0/5.0 180 ppm; black;colour												
	Scan resolution up to 1200 x 2400 dpi												
	Print resolutio; 5760 x 1400 dpi												
	External Hard Drive 1 TB, Slim design	3,975.00	5	unit	19,875.00							5	19,875.00
	External hard drive 2 TB	6,850.00	4	unit	27,400.00							4	27,400.00
	Dot Matrix Printer	15,000.00	1	unit	15,000.00							1	15,000.00
	Automatic Voltage Regulator, Relay Type, 1000VA	7,200.00	10	unit	72,000.00							10	72,000.00
	Automatic Voltage Regulator 650VA/325watts, 2 outlets, up to 50 minutes run time	5,000.00	20	unit	100,000.00							20	100,000.00
	Sub-total												326,775.00
Department/ Office: QUEZON MEDICARE HOSPITAL													
	REPAIR & MAINTENANCE TRANSPORT EQUIPMENT												
	FOTON AMBULANCE												
	ATF DEXTRON III	299.15	1	LITER	299.15							1	299.15
	BRAKE PADS FRONT	1,380.00	1	PIECE	1,380.00							1	1,380.00
	CHANGE ENGINE OIL, FILTERS, THRUST BAR RUSHING, AND BRAKE PADS	562.50	8	LOT	4,500.00							8	4,500.00
	DIESEL ENGINE OIL RIM	295.00	12	LITER	3,540.00							12	3,540.00
	FUEL FILTER CX0712E2	527.00	1	PIECE	527.00							1	527.00
	THRUST BAR RUSHING	780.00	4	PIECE	3,120.00							4	3,120.00
	OIL FILTER CARTRIDGE	734.00	2	PIECE	1,468.00							2	1,468.00
	Sub-total												14,834.15
	MEDICAL SUPPLIES												
	Disposable Face Mask, 3 Ply, non-steril, medical or general use, ear loop or tie on (pack of 50's)	250.00	150	pack	37,500.00							150	37,500.00
	Examination/ Medical Gloves, Non-sterile, Vinyl, Nitrile or Latex Material per pack of 100s (medium)	170.00	100	box	17,000.00							100	17,000.00
	Examination/ Medical Gloves, Non-sterile, Vinyl, Nitrile or Latex Material per pack of 100s (large)	170.00	80	box	13,600.00							80	13,600.00
	N95, Medical Use, Sterile or unsterile (per piece)	188.50	1370	piece	258,245.00							1370	258,245.00
	Shoe Cover, pack of 100s	260.00	64	pack	16,640.00							64	16,640.00
	Medical Oxygen (Refill), 1800 psi, 50 lbs	1,690.00	295	cylinder	498,550.00							295	498,550.00
	Sub-total												841,535.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: QUEZON MEDICARE HOSPITAL													
	MEDICAL EQUIPMENT												
	Medical Oxygen Cylinder, cylinder made steel body, 50 lbs capacity	9,000.00	20	cylinder	180,000.00							20	180,000.00
	Medical Oxygen Regulator	1,500.00	9	unit	13,500.00							9	13,500.00
	Fingertip Pulse Oximeter	1,625.00	4	unit	6,500.00							4	6,500.00
	Sub-total												200,000.00
	OTHER SUPPLIES & MATERIALS EXPENSES												
	Trash bag, black, large, 10's	80.00	1000	roll	80,000.00							1000	80,000.00
	Trash bag, green, large, 10's	80.00	800	roll	64,000.00							800	64,000.00
	Trash bag, yellow, large, 10's	80.00	400	roll	32,000.00							400	32,000.00
	Scrub sponge, 100 x 75 x 30 mm, 3's	75.00	100	pack	7,500.00							100	7,500.00
	Bleaching solution 1 gallon	1,700.00	309	gallon	525,300.00							309	525,300.00
	Trash Bag , Black, Large, 10's	80.00	210	roll	16,800.00							210	16,800.00
	Scrub sponge, 100 x 75 x 30 mm 3's	75.00	50	pack	3,750.00							50	3,750.00
	Battery , alkaline, LR6, non rechargeable, size AA, 1.5V for moderate to hig current drain device, 12's	663.00	40	pack	26,520.00							40	26,520.00
	Battery , alkaline, LR6, non rechargeable, size AAA, 1.5V for moderate to hig current drain device, 12's	671.00	40	pack	26,840.00							40	26,840.00
	Battery , alkaline, LR6, non rechargeable, size AA, 4V for moderate to hig current drain device, 12's	156.00	120	pack	18,720.00							120	18,720.00
	Battery , alkaline, LR6, non rechargeable, size AAA, 4V for moderate to hig current drain device, 12's	160.20	120	pack	19,224.00							120	19,224.00
	Battery, carbon zinc, R6, non-rechargeable, size AA, 1.5V for low drain device, 4's	104.00	120	pack	12,480.00							120	12,480.00
	Battery, carbon zinc, R6, non-rechargeable, size AAA, 1.5V for low drain device, 4's	138.00	120	pack	16,560.00							120	16,560.00
	Deodorizer 100 g with plastic holder	90.00	100	pack	9,000.00							100	9,000.00
	Sub-total												858,694.00
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	Computer	46,975.00	2	unit	93,950.00							2	93,950.00
	External Hard Drive - Digital Storage capacity 1 TB; compatible with loptop and desktop device; color: black	3,750.00	1	unit	3,750.00							1	3,750.00
	External Hard Drive - Digital Storage capacity 500GB; compatible with loptop and desktop device; color: gray and black	2,285.00	1	unit	2,285.00							1	2,285.00
	Sub-total												99,985.00
Department/ Office: PROVINCIAL PUBLIC EMPLOYMENT SERVICE OFICE (PESO)													
	PROPERTY, PLANT AND EQUIPMENT												
	ALL-IN ONE DESKTOP COMPUTER	75,000.00	1	UNIT	75,000.00							1	75,000.00
	Sub-total												75,000.00
Department/ Office: PEACE AND ORDER PROGRAM													
	OFFICE EQUIPMENT												
	2.0 HP Air Conditioner Manual Window Type	41,080.00	7		287,560.00							7	287,560.00
	Aircondition/Split Type	57,648.50	9		518,836.50							9	518,836.50
	Sub-total												806,396.50

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PEACE AND ORDER PROGRAM													
	OFFICE EQUIPMENT												
	Laminating Machine A3, heavy duty	18,000.00	1		18,000.00							1	18,000.00
	Stand Fan	2,950.00	6		17,700.00							6	17,700.00
	Digital Copier	113,570.00	1		113,570.00							1	113,570.00
	Mini Refregirator	12,212.20	2		24,424.40							2	24,424.40
	Sub-total												173,694.40
	REPAIR AND MAINTENANCE OF RANSPORTATION EQUIPMENT												
	Tires, 265/60 R18	10,220.00	25	pcs	255,500.00							25	255,500.00
	Tires, 265/60 R17	9,820.00	15	pcs	147,300.00							15	147,300.00
	Batteries, 3SMF / N70L/ D31L	12,040.00	8	units	96,320.00							8	96,320.00
	Sub-total												499,120.00
Department/ Office: PROVINCIAL GENERAL SERVICES OFFICE													
	REPAIR & MAINTENANCE - Machinery Equipment												
	Generator Sets Maintenance												
	Air Filter Element (AF928M)	9,378.00	3	pcs	28,134.00							3	28,134.00
	Fuel-water-separator (FS1212)	1,920.00	3	pcs	5,760.00							3	5,760.00
	Lube oil Filter (LF3000)	5,280.00	6	pcs	31,680.00							6	31,680.00
	Water Filter (WF2076)	1,440.00	3	pcs	4,320.00							3	4,320.00
	Fan Belt	2,880.00	3	pcs	8,640.00							3	8,640.00
	Multigrade Engine Oil (15W-40)	4,376.00	6	cont	26,256.00							6	26,256.00
	Premixed Radiator Coolant (PM50/50)	175.00	20	liters	3,500.00							20	3,500.00
	Battery 4D 12 Volts	12,117.75	4	pcs	48,471.00							4	48,471.00
	Distilled Water	103.25	12	bottles	1,239.00							12	1,239.00
	Labor for tune Up and calibration of 1 unit Generator set (Cummins or Perkins)	42,000.00	1	lot	42,000.00							1	42,000.00
	Sub-total												200,000.00
	OTHER PROPERTY, PLANT & EQUIPMENT		.									.	
	20 Footer Container Van Class A with Freight Charges included	250,000.00	2	unit	500,000.00							2	500,000.00
	Sub-total												500,000.00
	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
	Desktop Computer Set with 2 Monitors	71,744.00	1	unit	71,744.00							1	71,744.00
	External Hard Drive 2TB, 3.0	5,500.00	2	unit	11,000.00							2	11,000.00
	HUB (16 Ports)	5,100.00	1	unit	5,100.00							1	5,100.00
	Desktop Computer Set	60,294.00	14	unit	844,116.00							14	844,116.00
	Laptop Computer 15.6" (IPS FHD 1920x1080 resolution 144Hz 72% NTSC)	73,608.00	5	unit	368,040.00							5	368,040.00
	All-in-one Ink tank printer print up to A3+	50,000.00	2	unit	100,000.00							2	100,000.00
	All-in-one Ink tank printer	17,600.00	2	unit	35,200.00							2	35,200.00
	External Hard Drive 2TB, 3.0	5,500.00	2	unit	11,000.00							2	11,000.00
	Sheetfed Scanner	57,639.00	3	unit	172,917.00							3	172,917.00
	Desktop Computer Set	60,294.00	3	set	180,882.00							3	180,882.00
	Sub-total												1,799,999.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL GENERAL SERVICES OFFICE													
	REPAIR & MAINTENANCE - Building & Other Structures												
	Fabrication of 6 Cabinets, 2 canopies from RVM hallway roof connector to GAZEBO area and repair of container van												
	Plyboard 4' x 8' x 1/2"	967.00	13	pcs	12,571.00							13	12,571.00
	Angle Bar 3/4" x 3/4" x 1/4", 6m	710.00	40	pcs	28,400.00							40	28,400.00
	Flat Bar 1" x 1/4", 6m	638.00	5	pcs	3,190.00							5	3,190.00
	G.I. Pipe 1" Schedule 20, 6m	850.00	20	pcs	17,000.00							20	17,000.00
	Plain Round Bar 10mm, 6m	180.00	22	pcs	3,960.00							22	3,960.00
	Turn Buckle 10mm	400.00	4	pcs	1,600.00							4	1,600.00
	Rectangular Tubular 1" x 2" x 1/8", 6m	610.50	18	pcs	10,989.00							18	10,989.00
	Flat Bar 1" x 1/8", 6m	231.00	15	pcs	3,465.00							15	3,465.00
	Polycarbonate Corrugated 1.2m x 4m, 1/4" depth	1,090.00	24	ln. m	26,160.00							24	26,160.00
	Ordinary Plywood 3/4" x 4'; x 8'	2,800.00	6	pcs	16,800.00							6	16,800.00
	Cut Off Disc 7"	400.00	1	pcs	400.00							1	400.00
	Blind Rivet 1 1/2"	230.00	1	box	230.00							1	230.00
	Grinding Disc 4"	65.00	2	pcs	130.00							2	130.00
	Cutting Disc 4"	195.00	13	pcs	2,535.00							13	2,535.00
	Tex Screw 2"	1,109.00	1	kgs	1,109.00							1	1,109.00
	Tex Screw 1 1/2"	136.00	2	box	272.00							2	272.00
	Welding Rod 3/32	191.00	12	kgs	2,292.00							12	2,292.00
	Silicon Sealant 300cc	190.00	6	tube	1,140.00							6	1,140.00
	Epoxy Primer Paint (Grey) 4L/Gal	897.00	6	gal	5,382.00							6	5,382.00
	Laquer Thinner 4L/Gal	552.50	2	gal	1,105.00							2	1,105.00
	Rust Converter 4L/Gal	850.00	2	gal	1,700.00							2	1,700.00
	Latex Pint White 4L/Gal	747.00	2	gal	1,494.00							2	1,494.00
	Primer Reducer 4L/Gal	910.00	3	gal	2,730.00							3	2,730.00
	Thinner 4L/Gal	580.00	1	gal	580.00							1	580.00
	Baby Roller Brush 4"	112.00	2	pcs	224.00							2	224.00
	Paint Brush 1"	25.00	10	pcs	250.00							10	250.00
	Paint Brush 2"	39.00	8	pcs	312.00							8	312.00
	Sub-total												146,020.00
	OTHER MACHINERY & EQUIPMENT												
	Grasscutter, 4-Stroke, 2HP	33,798.00	2	unit	67,596.00							2	67,596.00
	Concrete Cutter, 1400 Watts	41,600.00	1	unit	41,600.00							1	41,600.00
	Mini Jack Hammer, 38 lbs, 1750 watts, 41J Single Impact Force	10,810.00	1	unit	10,810.00							1	10,810.00
	Wood Router, 1300 watts, 40 mm diameter router bit	2,990.00	1	unit	2,990.00							1	2,990.00
	Electric Plainer, 82mm plaining width 2.6 mm max cutting depth	5,362.00	1	unit	5,362.00							1	5,362.00
	Vacuum Pump, 1 HP with high accuracy vacuum gauge, automaticanti back flow	11,050.00	1	unit	11,050.00							1	11,050.00
	Floor polisher, Industrial, 1.5hp, 60Hz power	53,200.00	1	unit	53,200.00							1	53,200.00
	Sander/Edger, 600 watts, 6000 OPM, 4 1/2" x 9" pad size	3,815.00	1	unit	3,815.00							1	3,815.00
	Pressure Washer, 2100 watts, 140 bar max pressure	15,000.00	1	unit	15,000.00							1	15,000.00
	Battery Electric Powered Crimping Tool (Heavy Duty), Terminal Lugs 16 mm^2 to 300 mm^2	31,200.00	1	unit	31,200.00							1	31,200.00
	Sub-total												242,623.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL GENERAL SERVICES OFFICE													
	OTHER MACHINERY & EQUIPMENT												
	Inverter Welding Machine, 400A rated output current	8,450.00	1	unit	8,450.00							1	8,450.00
	Portable Pressure Washer, 1200 watts power, 100 bar max pressure	10,400.00	1	unit	10,400.00							1	10,400.00
	On-Board Diagnostics (OBD) Scanner, OBD Interface: CAN, EOBD, OBD, OBDII Connectivity: OBDII Cable Supported System: ABS, DPF, EPB, SAS, SRS, TPMS, BMS, Engine, Transmission, All Systems Battery: 6000mAh Operating Voltage: 9-18V	36,177.00	1	unit	36,177.00							1	36,177.00
	One Bagger Mixer, 400 L forward & reverse rotation, 1HP motor	45,500.00	1	unit	45,500.00							1	45,500.00
	Portable Infrared Thermal Imager, High Accuracy, Resolution of Infrared image/visible image: 3600 pixels/ 0.3 mega pixels, Automatic capture of high & low temperature, can blend the visible and infrared images.	10,400.00	1	unit	10,400.00							1	10,400.00
	Digital Clamp Ammeter, 100A - 400A range	11,050.00	1	unit	11,050.00							1	11,050.00
	Small Plate Compactor, Gasoline, 6.5HP, 90kgs, 4200 VPM	35,400.00	1	unit	35,400.00							1	35,400.00
	Printer/Scanner/Copier (3in1)	100,698.00	1	unit	100,698.00							1	100,698.00
	Aircondition, 3-Tonner, floor mounted, inverter-type with installation (1st 10ft coppertube free)	165,000.00	1	unit	165,000.00							1	165,000.00
	Aircondition, 2HP, wall mounted, inverter-type with installation (1st 10ft coppertube free)	40,431.00	2	unit	80,862.00							2	80,862.00
	Aircondition, 2.5HP, wall mounted, inverter-type with installation (1st 10ft coppertube free)	84,000.00	1	unit	84,000.00							1	84,000.00
	Water Dispenser Compressor Type Cooling, Free standing Bottom load Hot, Normal & Cold Hot water safety lock	14,440.00	1	unit	14,440.00							1	14,440.00
	Sub-total												602,377.00
Department/ Office: ARCELI/DUMARAN DISTRICT HOSPITAL													
	MEDICAL EQUIPMENT												
	Hospita Bed (2 Cranks)	25,250.00	50	unit	1,262,500.00							50	1,262,500.00
	Manual Resucitator (Adult)	1,818.00	5	unit	9,090.00							5	9,090.00
	Manual Resucitator (Pedia)	1,818.00	5	unit	9,090.00							5	9,090.00
	Laryngoscope Set	26,058.00	2	unit	52,116.00							2	52,116.00
	Aneroid Sphygmomanometer with stand, Adult Cuff	10,140.00	5	unit	50,700.00							5	50,700.00
	Aneroid Sphygmomanometer with stand, Pedia Cuff	10,140.00	3	unit	30,420.00							3	30,420.00
	Emergency Cart	45,450.00	6	unit	272,700.00							6	272,700.00
	Wheeled Stretcher	70,700.00	3	unit	212,100.00							3	212,100.00
	Bed Side Cabinet	5,555.00	37	unit	205,535.00							37	205,535.00
	Autoclave	252,500.00	1	unit	252,500.00							1	252,500.00
	Portable Suction Unit	7,070.00	3	unit	21,210.00							3	21,210.00
	Defibrillator	434,300.00	1	unit	434,300.00							1	434,300.00
	Examination Light/ DR Light	16,160.00	1	unit	16,160.00							1	16,160.00
	Glucometer	1,717.00	3	unit	5,151.00							3	5,151.00
	Infant Weighing Scale	5,050.00	2	unit	10,100.00							2	10,100.00
	Scrub Sink 2 Faucet	25,721.50	3	unit	77,164.50							3	77,164.50
	Clinical Height & Weight Scale	25,000.00	6	unit	150,000.00							6	150,000.00
	Cadaver Table	50,000.00	1	unit	50,000.00							1	50,000.00
	Sub-total												3,120,836.50

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: ARCELI/DUMARAN DISTRICT HOSPITAL													
	MEDICAL EQUIPMENT												
	Examining Table	22,450.00	5	unit	112,250.00							5	112,250.00
	Wheelchair	5,500.00	3	unit	16,500.00							3	16,500.00
	Baby Bassinet with Crib	11,850.00	3	unit	35,550.00							3	35,550.00
	Electrolyte Analyzer	230,000.00	1	unit	230,000.00							1	230,000.00
	Chemistry Analyzer (Semi-Automated)	280,000.00	1	unit	280,000.00							1	280,000.00
	Automatic Hematology Analyzer	900,000.00	1	unit	900,000.00							1	900,000.00
	Biological Refrigerator	150,000.00	2	unit	300,000.00							2	300,000.00
	Fingertip Pulse Oximeter	1,621.00	3	unit	4,863.00							3	4,863.00
	Sub-total												1,879,163.00
	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES												
	Examination / Medical Gloves, Non-Sterile, Vinyl, Nitrile or Latex Material per pack of 100s (Medium)	170.00	200	box	34,000.00							200	34,000.00
	Examination / Medical Gloves, Non-Sterile, Vinyl, Nitrile or Latex Material per pack of 100s (Large)	170.00	200	box	34,000.00							200	34,000.00
	Surgical Gloves 6.5, box of 50's	950.00	50	box	47,500.00							50	47,500.00
	Surgical Gloves 7.0, box of 50's	950.00	50	box	47,500.00							50	47,500.00
	Surgical Gloves 7.5, box of 50's	950.00	30	box	28,500.00							30	28,500.00
	Disposable Face Nask, 3 ply, Non-Sterile, medical or general use, ear loop (pack of 50s)	250.00	100	pack	25,000.00							100	25,000.00
	Isoprophyl Alcohol 70% Solution	520.00	60	gallon	31,200.00							60	31,200.00
	Surgical Cap (Disposable, 100pcs/pack)	210.95	40	pack	8,438.00							40	8,438.00
	Nebulizer Kit, Adult	45.00	200	piece	9,000.00							200	9,000.00
	Nebulizer Kit, Pedia	50.00	100	piece	5,000.00							100	5,000.00
	Oxygen Cannula, Adult	19.00	200	piece	3,800.00							200	3,800.00
	Oxygen Cannula, Pedia	19.00	100	piece	1,900.00							100	1,900.00
	IV Infusion Set for Adult (Macroset)	25.00	500	piece	12,500.00							500	12,500.00
	IV Infusion Set for Pedia (Microset)	25.00	300	piece	7,500.00							300	7,500.00
	Burette Infussion Set	65.00	150	piece	9,750.00							150	9,750.00
	IV Cannula 18G	100.00	100	piece	10,000.00							100	10,000.00
	IV Cannula 20G	100.00	500	piece	50,000.00							500	50,000.00
	IV Cannula 22G	100.00	200	piece	20,000.00							200	20,000.00
	IV Cannula 24G	100.00	300	piece	30,000.00							300	30,000.00
	IV Cannula 26G	35.00	100	piece	3,500.00							100	3,500.00
	Surgical Tape, Paper Tape, 0.5"	17.50	360	piece	6,300.00							360	6,300.00
	Surgical Tape, Paper Tape, 1.0"	17.50	720	piece	12,600.00							720	12,600.00
	Disposable Syringe with Needle 5ml	3.50	1500	piece	5,250.00							1500	5,250.00
	Disposable Syringe with Needle 10ml	4.80	600	piece	2,880.00							600	2,880.00
	Adult Diaper, 10" L	350.00	65	pack	22,750.00							65	22,750.00
	Cord Clamp Umbilical	5.00	100	piece	500.00							100	500.00
	Gel, Lubricating	5.00	200	sachet	1,000.00							200	1,000.00
	Foley Catheter 10 Fr	50.00	10	piece	500.00							10	500.00
	Foley Catheter 12 Fr	36.00	10	piece	360.00							10	360.00
	Foley Catheter 14 Fr	36.00	20	piece	720.00							20	720.00
	Sub-total												471,948.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: ARCELI/DUMARAN DISTRICT HOSPITAL													
	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES												
	Foley Catheter 16 Fr	36.00	50	piece	1,800.00							50	1,800.00
	Foley Catheter 18 Fr	36.00	20	piece	720.00							20	720.00
	Suction Catheter 5 Fr	13.50	30	piece	405.00							30	405.00
	Suction Catheter 8 Fr	13.50	30	piece	405.00							30	405.00
	Suction Catheter 12 Fr	13.50	10	piece	135.00							10	135.00
	Suction Catheter 16 Fr	13.50	40	piece	540.00							40	540.00
	Suction Catheter 18 Fr	13.50	20	piece	270.00							20	270.00
	Tongue Depressor, Sterile	2.00	200	piece	400.00							200	400.00
	Tourniquet, Latex	10.00	20	piece	200.00							20	200.00
	Underpad	18.75	300	piece	5,625.00							300	5,625.00
	Urine Bag, Adult	25.00	150	piece	3,750.00							150	3,750.00
	Urine Collector, Pedia/Wee Bag	4.35	200	piece	870.00							200	870.00
	Silk 2-0 Cutting Needle	35.00	96	piece	3,360.00							96	3,360.00
	Silk 3-0 Cutting	35.00	60	piece	2,100.00							60	2,100.00
	Chromic 1-0 Round Needle	35.00	12	piece	420.00							12	420.00
	Chromic 2-0 Round Needle	35.00	60	piece	2,100.00							60	2,100.00
	Chromic 4-0 Round Needle	35.00	12	piece	420.00							12	420.00
	Surgical Blade No. 10	3.90	100	piece	390.00							100	390.00
	Surgical Blade No. 11	3.90	100	piece	390.00							100	390.00
	Surgical Blade No. 15	3.90	100	piece	390.00							100	390.00
	Surgical Blade No. 20	3.90	100	piece	390.00							100	390.00
	Povidone Iodine 10% Solution 1 Gal	870.00	8	gallon	6,960.00							8	6,960.00
	Hydrogen Peroxide 10 vol. 500ml	80.00	4	bot	320.00							4	320.00
	Activated Glutaraldehyde Solution 5L with liquid activator 160 ml	1,350.00	3	gallon	4,050.00							3	4,050.00
	Autoclave Tape Indicator 1"	395.00	3	roll	1,185.00							3	1,185.00
	Gauze Roll 36*100	1,100.00	14	roll	15,400.00							14	15,400.00
	Sub-total												52,995.00
Department/ Office: SOFRONIO ESPAÑOLA DISTRICT HOSPITAL													
	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES												
	Examination / Medical Gloves, Non-Sterile, Vinyl, Nitrile or Latex Material per pack of 100s (Medium)	170.00	200	box	34,000.00							200	34,000.00
	Examination / Medical Gloves, Non-Sterile, Vinyl, Nitrile or Latex Material per pack of 100s (Large)	170.00	200	box	34,000.00							200	34,000.00
	Surgical Gloves 6.5, box of 50's	950.00	50	box	47,500.00							50	47,500.00
	Surgical Gloves 7.0, box of 50's	950.00	50	box	47,500.00							50	47,500.00
	Surgical Gloves 7.5, box of 50's	950.00	30	box	28,500.00							30	28,500.00
	Disposable Face Nask, 3 ply, Non-Sterile, medical or general use, ear loop (pack of 50s)	250.00	100	pack	25,000.00							100	25,000.00
	Isoprophyl Alcohol 70% Solution	520.00	60	gallon	31,200.00							60	31,200.00
	Surgical Cap (Disposable, 100pcs/pack)	210.95	40	pack	8,438.00							40	8,438.00
	Nebulizer Kit, Adult	45.00	200	piece	9,000.00							200	9,000.00
	Nebulizer Kit, Pedia	50.00	100	piece	5,000.00							100	5,000.00
	Sub-total												270,138.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: SOFRONIO ESPAÑOLA DISTRICT HOSPITAL													
	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES												
	Oxygen Cannula, Adult	19.00	200	piece	3,800.00							200	3,800.00
	Oxygen Cannula, Pedia	19.00	100	piece	1,900.00							100	1,900.00
	IV Infusion Set for Adult (Macroset)	25.00	500	piece	12,500.00							500	12,500.00
	IV Infusion Set for Pedia (Microset)	25.00	300	piece	7,500.00							300	7,500.00
	Burette Infussion Set	65.00	150	piece	9,750.00							150	9,750.00
	IV Cannula 18G	100.00	100	piece	10,000.00							100	10,000.00
	IV Cannula 20G	100.00	500	piece	50,000.00							500	50,000.00
	IV Cannula 22G	100.00	200	piece	20,000.00							200	20,000.00
	IV Cannula 24G	100.00	300	piece	30,000.00							300	30,000.00
	IV Cannula 26G	35.00	100	piece	3,500.00							100	3,500.00
	Surgical Tape, Paper Tape, 0.5"	17.50	360	piece	6,300.00							360	6,300.00
	Surgical Tape, Paper Tape, 1.0"	17.50	720	piece	12,600.00							720	12,600.00
	Disposable Syringe with Needle 5ml	3.50	1500	piece	5,250.00							1500	5,250.00
	Disposable Syringe with Needle 10ml	4.80	600	piece	2,880.00							600	2,880.00
	Adult Diaper, 10" L	350.00	65	pack	22,750.00							65	22,750.00
	Cord Clamp Umbilical	5.00	100	piece	500.00							100	500.00
	Gel, Lubricating	5.00	200	sachet	1,000.00							200	1,000.00
	Foley Catheter 10 Fr	50.00	10	piece	500.00							10	500.00
	Foley Catheter 12 Fr	36.00	10	piece	360.00							10	360.00
	Foley Catheter 14 Fr	36.00	20	piece	720.00							20	720.00
	Foley Catheter 16 Fr	36.00	50	piece	1,800.00							50	1,800.00
	Foley Catheter 18 Fr	36.00	20	piece	720.00							20	720.00
	Suction Catheter 5 Fr	13.50	30	piece	405.00							30	405.00
	Suction Catheter 8 Fr	13.50	30	piece	405.00							30	405.00
	Suction Catheter 12 Fr	13.50	10	piece	135.00							10	135.00
	Suction Catheter 16 Fr	13.50	40	piece	540.00							40	540.00
	Suction Catheter 18 Fr	13.50	20	piece	270.00							20	270.00
	Tongue Depressor, Sterile	2.00	200	piece	400.00							200	400.00
	Tourniquet, Latex	10.00	20	piece	200.00							20	200.00
	Underpad	18.75	300	piece	5,625.00							300	5,625.00
	Urine Bag, Adult	25.00	150	piece	3,750.00							150	3,750.00
	Urine Collector, Pedia/Wee Bag	4.35	200	piece	870.00							200	870.00
	Silk 2-0 Cutting Needle	35.00	96	piece	3,360.00							96	3,360.00
	Silk 3-0 Cutting	35.00	60	piece	2,100.00							60	2,100.00
	Chromic 1-0 Round Needle	35.00	12	piece	420.00							12	420.00
	Chromic 2-0 Round Needle	35.00	60	piece	2,100.00							60	2,100.00
	Chromic 4-0 Round Needle	35.00	12	piece	420.00							12	420.00
	Surgical Blade No. 10	3.90	100	piece	390.00							100	390.00
	Surgical Blade No. 11	3.90	100	piece	390.00							100	390.00
	Surgical Blade No. 15	3.90	100	piece	390.00							100	390.00
	Surgical Blade No. 20	3.90	100	piece	390.00							100	390.00
	Povidone Iodine 10% Solution 1 Gal	870.00	8	gallon	6,960.00							8	6,960.00
	Hydrogen Peroxide 10 vol. 500ml	80.00	4	bot	320.00							4	320.00
	Sub-total												234,170.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: SOFRONIO ESPAÑOLA DISTRICT HOSPITAL													
	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES												
	Activated Glutaraldehyde Solution 5L with liquid activator 160 ml	1,350.00	3	gallon	4,050.00							3	4,050.00
	Autoclave Tape Indicator 1"	395.00	3	roll	1,185.00							3	1,185.00
	Gauze Roll 36*100	1,100.00	14	roll	15,400.00							14	15,400.00
	Sub-total												20,635.00
	MEDICAL EQUIPMENT												
	Hospita Bed (2 Cranks)	25,250.00	50	unit	1,262,500.00							50	1,262,500.00
	Manual Resucitator (Adult)	1,818.00	5	unit	9,090.00							5	9,090.00
	Manual Resucitator (Pedia)	1,818.00	5	unit	9,090.00							5	9,090.00
	Laryngoscope Set	26,058.00	2	unit	52,116.00							2	52,116.00
	Aneroid Sphygmomanometer with stand, Adult Cuff	10,140.00	5	unit	50,700.00							5	50,700.00
	Aneroid Sphygmomanometer with stand, Pedia Cuff	10,140.00	3	unit	30,420.00							3	30,420.00
	Emergency Cart	45,450.00	6	unit	272,700.00							6	272,700.00
	Wheeled Stretcher	70,700.00	3	unit	212,100.00							3	212,100.00
	Bed Side Cabinet	5,555.00	37	unit	205,535.00							37	205,535.00
	Autoclave	252,500.00	1	unit	252,500.00							1	252,500.00
	Portable Suction Unit	7,070.00	3	unit	21,210.00							3	21,210.00
	Defibrillator	434,300.00	1	unit	434,300.00							1	434,300.00
	Examination Light/ DR Light	16,160.00	1	unit	16,160.00							1	16,160.00
	Glucometer	1,717.00	3	unit	5,151.00							3	5,151.00
	Infant Weighing Scale	5,050.00	2	unit	10,100.00							2	10,100.00
	Scrub Sink 2 Faucet	25,721.50	3	unit	77,164.50							3	77,164.50
	Clinical Height & Weight Scale	25,000.00	6	unit	150,000.00							6	150,000.00
	Cadaver Table	50,000.00	1	unit	50,000.00							1	50,000.00
	Examining Table	22,450.00	5	unit	112,250.00							5	112,250.00
	Wheelchair	5,500.00	3	unit	16,500.00							3	16,500.00
	Baby Bassinet with Crib	11,850.00	3	unit	35,550.00							3	35,550.00
	Electrolyte Analyzer	230,000.00	1	unit	230,000.00							1	230,000.00
	Chemistry Analyzer (Semi-Automated)	280,000.00	1	unit	280,000.00							1	280,000.00
	Automatic Hematology Analyzer	900,000.00	1	unit	900,000.00							1	900,000.00
	Biological Refrigerator	150,000.00	2	unit	300,000.00							2	300,000.00
	Fingertip Pulse Oximeter	1,621.00	3	unit	4,863.00							3	4,863.00
	Sub-total												4,999,999.50
Department/ Office: CUYO DISTRICT HOSPITAL													
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												
	FOTON AMBULANCE												
	FUEL INJECTION PUMP ASSEMBLY	57,622.00	1	PIECE	57,622.00							1	57,622.00
	REPAIR INJECTION PUMP	450.00	4	LOT	1,800.00							4	1,800.00
	LEAF SPRING BUSHING	48.00	14	PIECE	672.00							14	672.00
	LEAF BUSHING	35.00	6	PIECE	210.00							6	210.00
	CHANGE FRONT LEAF SPRING BUSHING & REAR LEAF SPRING BUSHING & FOG LAMP	850.00	2	LOT	1,700.00							2	1,700.00
	Sub-total												62,004.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: CUYO DISTRICT HOSPITAL													
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												
	H3 BULB 12V 5W	100.00	2	PIECE	200.00							2	200.00
	LUBE FILTER-TORNADO 4.5 C & 3.5 Cc.	1,072.00	1	PIECE	1,072.00							1	1,072.00
	DIESEL ENGINE OIL RIM	295.00	11	LITER	3,245.00							11	3,245.00
	CHANGE ENGINE AND FILTERS	566.67	3	LOT	1,700.01							3	1,700.01
	FUEL FILTER ELEMENT-TORNADO	872.00	1	PIECE	872.00							1	872.00
	FUEL FILTER	1,176.00	1	PIECE	1,176.00							1	1,176.00
	CHANGE ENGINE AND FILTERS	570.00	2.5	LOT	1,425.00							2.5	1,425.00
	Sub-total												9,690.01
	FUEL , OIL AND LUBRICANTS												
	LUBE FILTER-TORNADO 4.5 C & 3.5 Cc.	1,100.00	1	PIECE	1,100.00							1	1,100.00
	LABOR CHARGE	566.67	3	LOT	1,700.01							3	1,700.01
	CHANGE ENGINE OIL, FILTER & REPLACE BRAKE PAD FRONT	562.50	12	LOT	6,750.00							12	6,750.00
	OIL FILTER CARTRIDGE	613.33	3	PIECE	1,839.99							3	1,839.99
	FUEL FILTER CX0712E2	516.00	2	PIECE	1,032.00							2	1,032.00
	BRAKE PADS FRONT	1,380.00	1	PIECE	1,380.00							1	1,380.00
	BRAKE CLEANER 500ML	277.45	1	PIECE	277.45							1	277.45
	Sub-total												14,079.45
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	Server	139,650.00	2	unit	279,300.00							2	279,300.00
	Computer	46,975.00	4	unit	187,900.00							4	187,900.00
	24-Port Gigabit Desktop/Rackmount Switch	15,000.00	2	unit	30,000.00							2	30,000.00
	External hard Drive	3,750.00	1	unit	3,750.00							1	3,750.00
	Mouse	500.00	4	unit	2,000.00							4	2,000.00
	Sub-total												502,950.00
Department/ Office: SANGGUNIANG PANLALAWIGAN B.M PEÑA													
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	PICK UP STRADA GLS MITSUBISHI STRADA G7 STANDARD												
	RADIATOR (2 ROWS)	16,000.00	1	PC	16,000.00							1	16,000.00
	CONDENSER	6,500.00	1	PC	6,500.00							1	6,500.00
	EVAPORATOR	6,500.00	1	PC	6,500.00							1	6,500.00
	INJECTOR NOZZLE TIP	5,500.00	4	PC	22,000.00							4	22,000.00
	OVERHAULING GASKET	6,500.00	1	SET	6,500.00							1	6,500.00
	FUEL PUMP	6,000.00	1	PC	6,000.00							1	6,000.00
	TIMING BELT (ROUND)	6,000.00	1	PC	6,000.00							1	6,000.00
	TENSIONER BEARING	5,500.00	1	PC	5,500.00							1	5,500.00
	Sub-total												75,000.00
Department/ Office: PROVINCIAL AGRICULTURE OFFICE													
	TRAINING EXPENSE												
	Meals and Snacks-fot the conduct of Farm Family Achievement Day (Virtual)	450.00	300	pax	135,000.00							300	135,000.00
	Sub-total												135,000.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL AGRICULTURE OFFICE													
	TRAINING EXPENSE												
	Meals and Snacks-FOR THE CONDUCT OF Marine Protected Area (MPA) Summit and Achievement Day with Accomodation	2,400.00	448	pax	1,075,200.00							448	1,075,200.00
	Sub-total												1,075,200.00
	OTHER SUPPLIES												
	Token for Resource Speaker/Guests:												
	Jotter Pen with case (Black-High Quality)	700.00	10	pc	7,000.00							10	7,000.00
	Planner/ Organizer Notebook(365 Days)	550.00	10	pc	5,500.00							10	5,500.00
	Sub-total												12,500.00
	FRUIT SEEDLINGS												
	Guyabano	125.00	500	Seedlings	62,500.00							500	62,500.00
	Calamansi	125.00	500	Seedlings	62,500.00							500	62,500.00
	Avocado	125.00	500	Seedlings	62,500.00							500	62,500.00
	Rambutan	350.00	503	Grafted Seedlings	176,050.00							503	176,050.00
	Jackfruit	125.00	500	Seedlings	62,500.00							500	62,500.00
	AGRICULTURAL AND MARINE SUPPLIES												
	Plastic drum (blue-200 lits. Cap) with cover	2,730.00	13	pc	35,490.00							13	35,490.00
	Plastic watering sprinklers (10 lits cap)	461.50	18	pc	8,307.00							18	8,307.00
	Seedling trays (104 holes)	91.00	113	pc	10,283.00							113	10,283.00
	Plastic mulch (1.5x0.3x400m)	3,669.00	6	roll	22,014.00							6	22,014.00
	Culture net (7"x7"x2.4mx100m)	3,000.00	3	roll	9,000.00							3	9,000.00
	Plastic pail (10 litscap)	400.00	15	pc	6,000.00							15	6,000.00
	Knapsack sprayer (stainless 16 lits cap)	4,819.00	8	unit	38,552.00							8	38,552.00
	Bolo	575.00	15	pc	8,625.00							15	8,625.00
	Carborandum sharpener	200.00	10	pc	2,000.00							10	2,000.00
	Shovel	397.00	15	pc	5,955.00							15	5,955.00
	Pick Mattock	682.00	15	pc	10,230.00							15	10,230.00
	Digging steel bar (1" dia.)	1,365.00	10	pc	13,650.00							10	13,650.00
	Rake	372.00	10	pc	3,720.00							10	3,720.00
	Tying straw	70.00	10	roll	700.00							10	700.00
	Empty sacks	30.00	360	pc	10,800.00							360	10,800.00
	Wheel barroe (rubber wheel - HD 12)	3,534.00	3	unit	10,602.00							3	10,602.00
	Garden hose 2 ply 1/2 inch	2,475.00	3	roll	7,425.00							3	7,425.00
	Garden hose 2 ply 1 inch	2,976.00	3	roll	8,928.00							3	8,928.00
	Complete fertilizer (14-14-14) 50 kgs/bag	2,294.00	8	bag	18,352.00							8	18,352.00
	Urea (46-0-0) 50 kgs/bag	2,456.00	8	bag	19,648.00							8	19,648.00
	Muriate of potash (0-0-60) 50kgs bag	2,232.00	8	bag	17,856.00							8	17,856.00
	Ammonium Phosphate (16-20-0) 50 kgs/bag)	1,984.00	8	bag	15,872.00							8	15,872.00
	Fungicide - trifloxystrobin and tebuconazole	994.00	3	lit	2,982.00							3	2,982.00
	Sub-total												713,041.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL AGRICULTURE OFFICE													
	FRUIT SEEDLINGS												
	Herbicide- Fenoxaprop-p-ethyl (for veg)	1,984.00	5	lit	9,920.00							5	9,920.00
	Insecticide-methomyl/midacloprid	1,240.00	5	lit	6,200.00							5	6,200.00
	Glyphosate	594.00	8	lit	4,752.00							8	4,752.00
	Agrilime	500.00	10	sack	5,000.00							10	5,000.00
	Foliar-crop giant (NPK:19-19-19) 1 kg	357.00	10	sack	3,570.00							10	3,570.00
	Seeds:												
	Corn (OPV white, lagkitan variety 1kg/pack)	419.00	10	pack	4,190.00							10	4,190.00
	Sweet corn (macho F1)	3,500.00	10	pack	35,000.00							10	35,000.00
	Water melon (red delight F1 (1,250 pcs seeds)	3,869.00	8	can	30,952.00							8	30,952.00
	Biiter gourd (1kg/pack)	8,060.00	5	pack	40,300.00							5	40,300.00
	Bottled gourd (upo 0.5 kg/pack)	2,188.00	6	pack	13,128.00							6	13,128.00
	Cucumber 300g/pack - ponsent 100g	965.00	10	pack	9,650.00							10	9,650.00
	Green or sweet pepper 50g/can	465.00	12	can	5,580.00							12	5,580.00
	Squash 0.5 kg/pack	1,420.00	12	pack	17,040.00							12	17,040.00
	Tomato 100g/pack	625.00	12	pack	7,500.00							12	7,500.00
	Widged beans (sigarillas)	100.00	20	pack	2,000.00							20	2,000.00
	String beans 1 kg/pack mega green	1,725.00	12	pack	20,700.00							12	20,700.00
	Pechay 50g/can	169.00	19	can	3,211.00							19	3,211.00
	Papaya (red lady)	2,957.00	12	can	35,484.00							12	35,484.00
	Okra 0.5 kg/pack (smooth green)	1,063.00	12	pack	12,756.00							12	12,756.00
	Kangkong 0.5 kg/pack (lingling)	788.00	12	pack	9,456.00							12	9,456.00
	Eggplant (mucho F1 50g)	2,294.00	14	pack	32,116.00							14	32,116.00
	Lettuce	250.00	18	pack	4,500.00							18	4,500.00
	Sub-total												313,005.00
Department/ Office: NORTHERN PALAWAN PROVINCIAL HOSPITAL													
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												
	FOR FOTON AMBULANCE												
	Diesel Engine Oil Rim	260.44	26	litter	6,771.44							26	6,771.44
	Change Oil Main Engine & Oil Filter	850.00	10	litter	8,500.00							10	8,500.00
	Replace A/C Filter	600.00	1	pcs	600.00							1	600.00
	Change of Fuel Injectin Pump Gear	550.00	1.5	pcs	825.00							1.5	825.00
	Change of Fuel Injector	550.00	1.5	pcs	825.00							1.5	825.00
	Change of Fuel Filter Element	550.00	1	pcs	550.00							1	550.00
	Wash of Fuel System Pipeline and Fuel Tank	550.00	2	pcs	1,100.00							2	1,100.00
	A/C Filter- Transvan -PV/LDT	642.50	2	pcs	1,285.00							2	1,285.00
	Filter # CX0712E2	521.50	2	pcs	1,043.00							2	1,043.00
	Injection Pump Assembly	43,025.00	1	pcs	43,025.00							1	43,025.00
	Sub-total												64,524.44

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NORTHERN PALAWAN PROVINCIAL HOSPITAL													
	REPAIR AND MAINTENANCE TRANSPORT EQUIPMENT												
	FOR FOTON AMBULANCE												
	Injector #E0493332000109	20,401.00	4	pcs	81,604.00							4	81,604.00
	Oil Filter Cartridge	556.29	4	pcs	2,225.16							4	2,225.16
	Oil Filter Turbo	551.00	1	liter	551.00							1	551.00
	Sub-total												84,380.16
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	LAPTOP	45,000.00	3	unit	135,000.00							3	135,000.00
	PATCH PANEL CAT6 48 PORT	6,800.00	1	unit	6,800.00							1	6,800.00
	COLORED PRINTER	11,000.00	5	unit	55,000.00							5	55,000.00
	UNINTERRUPTED POWER SUPPLY	8,500.00	4	unit	34,000.00							4	34,000.00
	UTP CABLE 1000FT ETHERNET 305 METERS	7,500.00	5	unit	37,500.00							5	37,500.00
	COMPUTER DESKTOP	45,000.00	2	unit	90,000.00							2	90,000.00
	24 Pot Gigabit Desktop/Rackmount Switch	15,000.00	1	unit	15,000.00							1	15,000.00
	External Hard Drive	3,750.00	1	unit	3,750.00							1	3,750.00
	24-Port Gigabit Desktop/Rackmount Switch	15,000.00	1	unit	15,000.00							1	15,000.00
	Ports: 24 10/100/1000 Mbps; Switchings capacity: 48Gbps; Jumbo frame: 10 KB durable metal casing; fanless design; Power LEDs per unit; Link/Act LEDs per port; 1000 Mbps LEDs per port; Dimensions: 294 x 180 x 44 mm; plug and play	3,750.00	1	unit	3,750.00							1	3,750.00
	External Hard Drive - Digital storage capacity 1 TB; compatible with lap[top and desktop devices	2,500.00	1	unit	2,500.00							1	2,500.00
	Sub-total												398,300.00
	MEDICAL EQUIPMENTS												
	AUTOCLAVE STERILIZER	750,000.00	1	UNIT	750,000.00							1	750,000.00
	EMERGENCY CART	55,000.00	1	UNIT	55,000.00							1	55,000.00
	CIRCULAR INSTRUMENT TABLE	23,600.00	2	UNIT	47,200.00							2	47,200.00
	INSTRUMENT CABINET	45,000.00	2	UNIT	90,000.00							2	90,000.00
	HOSPITAL BEDSIDE CABINET	6,000.00	100	UNIT	600,000.00							100	600,000.00
	MAYO STAND WITH TRAY	5,292.00	2	UNIT	10,584.00							2	10,584.00
	MEDICINE CABINET, 2 DOOR	25,000.00	2	UNIT	50,000.00							2	50,000.00
	MANUAL RESUSCITATOR, PEDIA, SILICON, 100% LATEX	3,800.00	20	UNIT	76,000.00							20	76,000.00
	MANUAL RESUSCITATOR, ADULT, SILICON, 100% LATEX	3,800.00	50	UNIT	190,000.00							50	190,000.00
	MEDICAL OXYGEN REGULATOR	1,800.00	40	UNIT	72,000.00							40	72,000.00
	MICROWAVE, FOR WARMING OF IRRIGATING SOLUTION	5,200.00	1	UNIT	5,200.00							1	5,200.00
	OXYGEN TANK CARRIER	5,200.00	1	UNIT	5,200.00							1	5,200.00
	PULSE OXIMETER, FINGERTIP, PEDIA	1,431.00	30	UNIT	42,930.00							30	42,930.00
	PULSE OXIMETER, FINGERTIP, ADULT	1,431.00	50	UNIT	71,550.00							50	71,550.00
	SPHYGMOMANOMETER, (ADULT) STAND TYPE	12,000.00	8	UNIT	96,000.00							8	96,000.00
	SPHYGMOMANOMETER, (PEDIA) STAND TYPE	12,000.00	5	UNIT	60,000.00							5	60,000.00
	STETHOSCOPE, ADULT	1,800.00	5	UNIT	9,000.00							5	9,000.00
	SUCTION MACHINE	30,000.00	1	UNIT	30,000.00							1	30,000.00
	Sub-total												2,260,664.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NORTHERN PALAWAN PROVINCIAL HOSPITAL													
	MEDICAL EQUIPMENTS												
	WHEELED STRETCHER	70,000.00	6	UNIT	420,000.00							6	420,000.00
	Autoclave Sterilizer, portable	70,000.00	2	unit	140,000.00							2	140,000.00
	Cast Cutter	120,000.00	1	unit	120,000.00							1	120,000.00
	Fetal Doppler	30,000.00	2	unit	60,000.00							2	60,000.00
	IV Stand (4 hooks)	3,250.00	40	unit	130,000.00							40	130,000.00
	Laryngoscope (Adult)	30,000.00	3	unit	90,000.00							3	90,000.00
	Manual Resuscitator, neonate	3,500.00	8	unit	28,000.00							8	28,000.00
	Manual Resuscitator, pedia	3,800.00	8	unit	30,400.00							8	30,400.00
	Manual Resuscitator, adult	3,800.00	10	unit	38,000.00							10	38,000.00
	MEDICAL OXYGEN REGULATOR	1,800.00	30	unit	54,000.00							30	54,000.00
	Nebulizer Machine	2,980.00	8	unit	23,840.00							8	23,840.00
	Pulse Oximeter, fingertip, pedia	1,431.00	20	unit	28,620.00							20	28,620.00
	Pulse Oximeter, fingertip, adult	1,775.00	20	unit	35,500.00							20	35,500.00
	Sphygmomanometer, (adult) stand type	12,000.00	10	unit	120,000.00							10	120,000.00
	Stethoscope, pedia	1,800.00	10	unit	18,000.00							10	18,000.00
	Stethoscope, adult	1,800.00	19	unit	34,200.00							19	34,200.00
	Non Contact Thermometer	2,545.00	10	unit	25,450.00							10	25,450.00
	Suction Machine 2 Liter	22,500.00	1	unit	22,500.00							1	22,500.00
	Sub-total												1,418,510.00
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Bib Clip (Spring Type)	172.80	20	pcs	3,456.00							20	3,456.00
	Cement Spatula, Stainless	172.80	5	pcs	864.00							5	864.00
	Cement Spatula (plastic) GI Blue	172.80	4	pcs	691.20							4	691.20
	Chlorhexidine Gluconate oral antiseptic 500ml	1,224.00	36	bot	44,064.00							36	44,064.00
	Cotton Pliers with Lock	120.00	10	pcs	1,200.00							10	1,200.00
	Dappen Dish	100.00	10	pcs	1,000.00							10	1,000.00
	Defogger 100 ml	120.00	10	bot	1,200.00							10	1,200.00
	Dental Anesthesia: Lidocaine + Ephinephrine, 50 polypropylene cartridges x 1.8 ml/box	1,062.00	36	box	38,232.00							36	38,232.00
	Dental Gauze 2x2, 4 ply 200's per pack	60.00	200	pack	12,000.00							200	12,000.00
	Disposable Dental Needle, G. 27, Short	318.00	12	box	3,816.00							12	3,816.00
	Disposable Dental Needle, ultrashort	318.00	5	box	1,590.00							5	1,590.00
	Dental Syringe, Stainless with wings, ring type, aspirating	600.00	10	pcs	6,000.00							10	6,000.00
	Dycal Applicator, double ended	188.00	3	pcs	564.00							3	564.00
	Dycal Applicator, short handle	120.00	3	pcs	360.00							3	360.00
	Endo Explorer	180.00	5	pcs	900.00							5	900.00
	Explorers (Crisscross design on handle for easy grip	120.00	20	pcs	2,400.00							20	2,400.00
	Glass Beads Refill	200.00	5	pack	1,000.00							5	1,000.00
	Glass Slab	172.80	5	pcs	864.00							5	864.00
	Gum Formula Toothpaste (24 pcs/box)	691.20	12	tube	8,294.40							12	8,294.40
	Gum Separator	180.00	10	pcs	1,800.00							10	1,800.00
	Hand-held Mirror, Transparent or White Casing	500.00	3	pcs	1,500.00							3	1,500.00
	Sub-total												131,795.60

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NORTHERN PALAWAN PROVINCIAL HOSPITAL													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	IRM (Intermediate Restorative Materials) 38 grams powder + 14 mL liquid	3,240.00	1	set	3,240.00							1	3,240.00
	Kidney Basin, Stainless, Medium	500.00	5	pcs	2,500.00							5	2,500.00
	Lidocaine 5% ointment 50g	336.00	5	can	1,680.00							5	1,680.00
	Mouth mirror no.5 with crisscross handle for easy grip	150.00	10	pcs	1,500.00							10	1,500.00
	Mouth mirror no.5, head only, 12's / box	300.00	4	box	1,200.00							4	1,200.00
	Mouth mirror no.7 with crisscross handle for easy grip	180.00	10	pcs	1,800.00							10	1,800.00
	Mouth mirror no.7, head only, 12's / box	300.00	4	box	1,200.00							4	1,200.00
	Oil Lubricant Spray for Dental Hand Piece, 330ml	1,224.00	10	bot	12,240.00							10	12,240.00
	Perio dontal probe: UNC-15 Probe; 15mm with markings at every mm	500.00	2	pcs	1,000.00							2	1,000.00
	Poly Bib 3 Ply, 100's/pack, 5 pack per box	1,500.00	10	box	15,000.00							10	15,000.00
	Scapel, Size #3, Stainless	864.00	5	pcs	4,320.00							5	4,320.00
	Scissor Tong, 12 inches, stainless	500.00	3	pcs	1,500.00							3	1,500.00
	Spoon Excavators (Sharp)	180.00	10	pcs	1,800.00							10	1,800.00
	Syringe Tip, 3 way, Stainless	792.00	10	pcs	7,920.00							10	7,920.00
	Stainless Dental Tray for UV Cabinet	576.00	10	pcs	5,760.00							10	5,760.00
	Surgical Blade #11	72.00	5	pcs	360.00							5	360.00
	Surgical Blade #15	72.00	10	pcs	720.00							10	720.00
	Surgical Bur (round)	216.00	50	pcs	10,800.00							50	10,800.00
	Surgical Bur (straight)	216.00	50	pcs	10,800.00							50	10,800.00
	Suturing Needle, 1/2 circle, reverse-cutting, 10's	100.00	10	pack	1,000.00							10	1,000.00
	Suturing thread, silk 3-0 (thin)	172.80	5	spool	864.00							5	864.00
	Stainless drinking cup, 8 oz	100.00	10		1,000.00							10	1,000.00
	Waxed dental floss, mint flavor	403.20	20	pack	8,064.00							20	8,064.00
	0.9% sodium chloride 1 liter for irrigation	80.00	720	bot	57,600.00							720	57,600.00
	Alcohol 70%, isoprophyl 500ml	86.50	60	bot	5,190.00							60	5,190.00
	Absorbent cotton 400g	195.00	24	roll	4,680.00							24	4,680.00
	Autoclave tape indicator 1"	415.00	20	roll	8,300.00							20	8,300.00
	Cautery tip	55.00	72	pad	3,960.00							72	3,960.00
	Chronic 0, cutting	32.00	120	pc	3,840.00							120	3,840.00
	Chronic 0, round needle	32.00	36	pc	1,152.00							36	1,152.00
	Chronic 1-0, round needle	32.00	600	pc	19,200.00							600	19,200.00
	Chronic 2-0, round needle	32.00	120	pc	3,840.00							120	3,840.00
	Chronic 3-0, round needle	32.00	36	pc	1,152.00							36	1,152.00
	Chronic 4-0, round needle	32.00	48	pc	1,536.00							48	1,536.00
	Chronic 0, cutting needle	32.00	36	pc	1,152.00							36	1,152.00
	Chronic 1-0, cutting needle	32.00	360	pc	11,520.00							360	11,520.00
	Chronic 2-0, cutting needle	32.00	360	pc	11,520.00							360	11,520.00
	Chronic 3-,80, cutting needle	32.00	72	pc	2,304.00							72	2,304.00
	Chronic 4-0, cutting needle	32.00	30	pc	960.00							30	960.00
	Colostomy bag	210.00	100	pc	21,000.00							100	21,000.00
	Sub-total												255,174.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NORTHERN PALAWAN PROVINCIAL HOSPITAL													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	corrugated tubbing for mechanical ventilator	250.00	250	pc	62,500.00							250	62,500.00
	cover all (hazmat)	555.00	5000	pc	2,775,000.00							5000	2,775,000.00
	disp. Gloves, non sterile, large	3.40	5000	pair	17,000.00							5000	17,000.00
	disp. Gloves, non sterile, medium	3.40	50	pair	170.00							50	170.00
	disinfectant solution	2,100.00	60	gal	126,000.00							60	126,000.00
	distilled water 1 liter	300.00	50	bot	15,000.00							50	15,000.00
	ECG paper, 80mmx20m	520.00	20	roll	10,400.00							20	10,400.00
	electrode	300.00	100	pack	30,000.00							100	30,000.00
	face mask 50's non sterile for medical or general use	250.00	500	box	125,000.00							500	125,000.00
	face mask n95 for general use	112.50	200	pc	22,500.00							200	22,500.00
	face sheild with foam	52.50	500	pc	26,250.00							500	26,250.00
	googles	156.00	100	pc	15,600.00							100	15,600.00
	hepa filter for mechanical ventilator	50.00	150	pc	7,500.00							150	7,500.00
	hydrogen peroxide, 500ml	75.00	20	pc	1,500.00							20	1,500.00
	universal plaster	950.00	50	tube	47,500.00							50	47,500.00
	nesogastic tube fr. 5	25.00	50	pc	1,250.00							50	1,250.00
	nesogastic tube fr. 8	25.00	50	pc	1,250.00							50	1,250.00
	Nasogastric Tube Fr.10	25.00	50	pc	1,250.00							50	1,250.00
	Nasogastric Tube Fr.12	25.00	50	pc	1,250.00							50	1,250.00
	Nasogastric Tube Fr.14	25.00	50	pc	1,250.00							50	1,250.00
	Nasogastric Tube Fr.16	25.00	50	pc	1,250.00							50	1,250.00
	Nasogastric Tube Fr.18	25.00	50	pc	1,250.00							50	1,250.00
	Negative Pressure Drain	150.00	300	pc	45,000.00							300	45,000.00
	Sugical Cap (OR cap) 100's	210.95	72	pc	15,188.40							72	15,188.40
	Prolene 0 round needle	395.00	72	pc	28,440.00							72	28,440.00
	Prolene 2-0 round needle	395.00	72	pc	28,440.00							72	28,440.00
	Prolene 4-0 round	395.00	200	pc	79,000.00							200	79,000.00
	Shoe cover, 100's	384.00	240	pc	92,160.00							240	92,160.00
	Silk 0, cutting needle	32.00	240	pc	7,680.00							240	7,680.00
	Silk 0, round needle	32.00	600	pc	19,200.00							600	19,200.00
	Silk 2-0, cutting needle	32.00	600	pc	19,200.00							600	19,200.00
	Silk 2-0, round needle	32.00	300	pc	9,600.00							300	9,600.00
	Silk 3-0, cutting	32.00	600	pc	19,200.00							600	19,200.00
	Silk 3-0, round	32.00	240	pc	7,680.00							240	7,680.00
	Silk 4-0, cutting	32.00	72	pc	2,304.00							72	2,304.00
	Silk 4-0, round	32.00	72	pc	2,304.00							72	2,304.00
	Sub-total												3,666,066.40

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NORTHERN PALAWAN PROVINCIAL HOSPITAL													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Silk 2-0, strand	32.00	72	pc	2,304.00							72	2,304.00
	Silk 3-0, strand	32.00	72	pc	2,304.00							72	2,304.00
	Silk 4-0, strand	32.00	9600	pc	307,200.00							9600	307,200.00
	Sterile gauze 4x4	3.50	5000	pc	17,500.00							5000	17,500.00
	Sterile gloves size 6.5	19.00	5000	pair	95,000.00							5000	95,000.00
	Sterile gloves size 7	19.00	5000	pair	95,000.00							5000	95,000.00
	Sterile gloves size 7.5	15.00	50	pair	750.00							50	750.00
	Suction Catheter fr. 5	15.00	100	pc	1,500.00							100	1,500.00
	Suction Catheter fr. 6	15.00	100	pc	1,500.00							100	1,500.00
	Suction Catheter fr. 8	15.00	50	pc	750.00							50	750.00
	Suction Catheter fr. 10	15.00	50	pc	750.00							50	750.00
	Suction Catheter fr. 12	15.00	50	pc	750.00							50	750.00
	Suction Catheter fr. 16	15.00	30	pc	450.00							30	450.00
	Suction Catheter fr. 18	15.00	12	pc	180.00							12	180.00
	Suction hose	250.00	12	pc	3,000.00							12	3,000.00
	Suction tip	60.00	100	pc	6,000.00							100	6,000.00
	Surgical blade no. 11	3.85	100	pc	385.00							100	385.00
	Surgical blade no. 15	3.85	50	pc	192.50							50	192.50
	Surgical blade no. 20	3.85	200	pc	770.00							200	770.00
	Surgical scrub brush	50.00	1200	pc	60,000.00							1200	60,000.00
	Surgical tape, 1 inch, micropore	47.50	240	roll	11,400.00							240	11,400.00
	Violet braided absorbable suture/polyglactin 910, 0, round	356.00	72	pc	25,632.00							72	25,632.00
	Violet braided absorbable suture/polyglactin 910, 1-0, round	365.00	240	pc	87,600.00							240	87,600.00
	Violet braided absorbable suture/polyglactin 910, 2-0, round	365.00	72	pc	26,280.00							72	26,280.00
	Violet braided absorbable suture/polyglactin 910, 3-0, round	365.00	240	pc	87,600.00							240	87,600.00
	Violet braided absorbable suture/polyglactin 910, 4-0, round	365.00	365	pc	133,225.00							365	133,225.00
	Violet braided absorbable suture/polyglactin 910, 0, cutting	365.00	365	pc	133,225.00							365	133,225.00
	Violet braided absorbable suture/polyglactin 910,1- 0, cutting	365.00	365	pc	133,225.00							365	133,225.00
	Violet braided absorbable suture/polyglactin 910, 2-0, cutting	365.00	365	pc	133,225.00							365	133,225.00
	Violet braided absorbable suture/polyglactin 910, 3-0, cutting	365.00	365	pc	133,225.00							365	133,225.00
	Violet braided absorbable suture/polyglactin 910, 4-0, cutting	365.00	250	pc	91,250.00							250	91,250.00
	Tissue glue	250.00	85	tube	21,250.00							85	21,250.00
	Tube, endotracheal 2.5mm, uncuffed	85.00	85	pc	7,225.00							85	7,225.00
	Tube, endotracheal 3.0mm, uncuffed	85.00	85	pc	7,225.00							85	7,225.00
	Tube, endotracheal 3.5mm, uncuffed	85.00	85	pc	7,225.00							85	7,225.00
	Tube, endotracheal 4.5mm, uncuffed	85.00	50	pc	4,250.00							50	4,250.00
	Sub-total												1,639,347.50

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NORTHERN PALAWAN PROVINCIAL HOSPITAL													
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
	Tube, endotracheal 5.0mm, uncuffed	85.00	50	pc	4,250.00							50	4,250.00
	Tube, endotracheal 5.5mm, uncuffed	85.00	50	pc	4,250.00							50	4,250.00
	Tube, endotracheal 6.0mm, uncuffed	85.00	50	pc	4,250.00							50	4,250.00
	Tube, endotracheal 6.5mm, uncuffed	85.00	100	pc	8,500.00							100	8,500.00
	Tube, endotracheal 7.0mm, uncuffed	85.00	50	pc	4,250.00							50	4,250.00
	Tube, endotracheal 7.5mm, uncuffed	85.00	50	pc	4,250.00							50	4,250.00
	Tube, endotracheal 8.0mm, uncuffed	85.00	50	pc	4,250.00							50	4,250.00
	Sub-total												34,000.00
	DENTAL EQUIPMENT												
	Air compressor, 1hp, priston type diaphragm	32,500.00	1	unit	32,500.00							1	32,500.00
	Air purifier with hepa filter	9,200.00	5	pc	46,000.00							5	46,000.00
	Bone File	4,000.00	1	unit	4,000.00							1	4,000.00
	Dental autoclave, cylidrical type, 24 liters	45,600.00	4	set	182,400.00							4	182,400.00
	Dental Forcep and surgery set, generation 1	25,000.00	1	pc	25,000.00							1	25,000.00
	Glass bead sterilizer (box type)	1,032.00	3	pc	3,096.00							3	3,096.00
	High speed hand piece (push botton type)	18,000.00	2	set	36,000.00							2	36,000.00
	Luxator set of 7	48,000.00	3	pc	144,000.00							3	144,000.00
	Luxator EL 4S	10,000.00	3	pc	30,000.00							3	30,000.00
	Luxator EL 4C	10,000.00	3	pc	30,000.00							3	30,000.00
	Luxator EL 3S	10,000.00	3	pc	30,000.00							3	30,000.00
	Luxator EL 3C	10,000.00	2	pc	20,000.00							2	20,000.00
	Pedo forceps (set) (2 sets ordianry handle) / (2 sets spring handle)	11,520.00	2	set	23,040.00							2	23,040.00
	Respirator, full face with 7093 P100 filter safety mask	20,000.00	2	set	40,000.00							2	40,000.00
	Respirator, half face, reusable	8,640.00	2	set	17,280.00							2	17,280.00
	Root tip pick	8,640.00	1	set	8,640.00							1	8,640.00
	Sterilizing cabinet for instrument storage, large (2 door)	32,400.00	1	unit	32,400.00							1	32,400.00
	UV Cabinet with 20 stainless dental trays	25,920.00	2	unit	51,840.00							2	51,840.00
	UV Lamp	10,000.00	1	pc	10,000.00							1	10,000.00
	UVC - Air assist medical/dental patient aerosol suction	15,500.00	2	unit	31,000.00							2	31,000.00
	UV-air power health facilities air disinfection	20,000.00	2	unit	40,000.00							2	40,000.00
	Voltage regulator 1500w for dental equipments	8,640.00	2	unit	17,280.00							2	17,280.00
	Sub-total												854,476.00
	MEDICAL DENTAL & LAB. SUPPLIES												
	Arm sling, large	79.50	100	pc	7,950.00							100	7,950.00
	Arm sling, medium	79.50	100	pc	7,950.00							100	7,950.00
	Blood transfusion set	55.00	100	pc	5,500.00							300	16,500.00
	Sub-total												32,400.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NORTHERN PALAWAN PROVINCIAL HOSPITAL													
	MEDICAL DENTAL & LAB. SUPPLIES												
	Chromic 2-1, round	31.66	300	pc	9,498.00							300	9,498.00
	Cord clamp	5.00	300	pc	1,500.00							100	500.00
	Disposable gloves, non sterile large, 50's	170.00	100	pc	17,000.00							100	17,000.00
	Disposable gloves, non sterile medium, 50's	170.00	100	box	17,000.00							1500	255,000.00
	Disposable gloves sterile 6.5	20.00	1500	box	30,000.00							2500	50,000.00
	Disposable gloves sterile 7	20.00	2500	pair	50,000.00							50	1,000.00
	Disposable syringe 3ml 100's	350.00	50	pair	17,500.00							100	35,000.00
	ECG paper, 112mmx20m	690.00	100	box	69,000.00							100	69,000.00
	Elastic bandage 2 inches	22.50	100	roll	2,250.00							100	2,250.00
	Elastic bandage 3 inches	35.00	100	roll	3,500.00							100	3,500.00
	Elastic bandage 4 inches	37.50	100	roll	3,750.00							100	3,750.00
	Elastic bandage 6 inches	47.50	100	roll	4,750.00							100	4,750.00
	Endotracheal tube 2.5MM	85.00	100	pc	8,500.00							100	8,500.00
	Endotracheal tube 3.0MM	85.00	100	pc	8,500.00							100	8,500.00
	Endotracheal tube 6.0MM	85.00	100	pc	8,500.00							100	8,500.00
	Endotracheal tube 7.0MM	85.00	100	pc	8,500.00							100	8,500.00
	Endotracheal tube 7.5MM	85.00	100	pc	8,500.00							100	8,500.00
	Endotracheal tube 8.0MM	85.00	100	pc	8,500.00							200	17,000.00
	Face mask, disposable, for medical use or general use	250.00	100	box	25,000.00							100	25,000.00
	Feeding tube fr 5	25.00	100	pc	2,500.00							100	2,500.00
	Feeding tube fr 8	25.00	100	pc	2,500.00							100	2,500.00
	Nasogastric tubefr 12	25.00	100	pc	2,500.00							100	2,500.00
	Nasogastric tubefr 14	25.00	100	pc	2,500.00							100	2,500.00
	Nasogastric tubefr 16	25.00	100	pc	2,500.00							100	2,500.00
	Nasogastric tubefr 18	25.00	100	pc	2,500.00							100	2,500.00
	Foleyballon catheter fr. 10	47.00	100	pc	4,700.00							1400	65,800.00
	Foleyballon catheter fr. 12	47.00	100	pc	4,700.00							100	4,700.00
	Foleyballon catheter fr. 14	47.00	10	pc	470.00							100	4,700.00
	Foleyballon catheter fr. 16	47.00	1000	pc	47,000.00							1000	47,000.00
	Foleyballon catheter fr. 18	47.00	20	pc	940.00							10	470.00
	Gauze 36x100	1,700.00	20	roll	34,000.00							1000	1,700,000.00
	Heplock	18.00	1000	pc	18,000.00							20	360.00
	Hydrogen peroxide	900.00	1000	gal	900,000.00							20	18,000.00
	Insurin syringe 100's 0.5ml	968.00	2000	box	1,936,000.00							1000	968,000.00
	IV Cannula G18	35.00	10	pc	350.00							1000	35,000.00
	IV Cannula G22	75.00	10	pc	750.00							2000	150,000.00
	Sub-total												3,544,778.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NORTHERN PALAWAN PROVINCIAL HOSPITAL													
	MEDICAL DENTAL & LAB. SUPPLIES												
	IV Infusion set for adult (macroset)	31.00	100	roll	3,100.00							10	310.00
	Universal plaster 7's	950.00	500	box	475,000.00							10	9,500.00
	Lubricating jelly 3g, 100's	950.00	50	box	47,500.00							100	95,000.00
	Lubricating jelly 150g	200.00	50	tube	10,000.00							500	100,000.00
	N95 Mask, for medical use	180.00	100	pc	18,000.00							50	9,000.00
	Nasogastric tubing fr. 10	35.00	100	pc	3,500.00							50	1,750.00
	Nasogastric tubing fr. 12	35.00	100	pc	3,500.00							100	3,500.00
	Nasogastric tubing fr. 14	35.00	100	pc	3,500.00							100	3,500.00
	Nasogastric tubing fr. 16	35.00	300	pc	10,500.00							100	3,500.00
	Nasogastric tubing fr. 18	35.00	300	pc	10,500.00							100	3,500.00
	Oxygen face mask, infant	100.00	45	pc	4,500.00							300	30,000.00
	Patient ID bracelet, pedia	4.50	1750	pc	7,875.00							300	1,350.00
	Patient ID bracelet, adult	4.50	200	pc	900.00							45	202.50
	Polydioxanone sulfate 3.0 (delayed absorbable)	365.00	180	roll	65,700.00							1750	638,750.00
	Surgical tape/plaster 1 inch micropore 12's	47.50	55	box	2,612.50							200	9,500.00
	Syringe 30ml, 50's	750.00	55	pc	41,250.00							180	135,000.00
	Urine drainage bag	31.00	180	pc	5,580.00							55	1,705.00
	Violet braided absorbable suture/polyglactin 910, 1.0-cutting	365.00	55	pc	20,075.00							55	20,075.00
	Violet braided absorbable suture/polyglactin 910, 3.0-cutting	365.00	55	pc	20,075.00							55	20,075.00
	Bib clip (spring type)	172.80	10	pc	1,728.00							3	518.40
	Cement spatula (plastic) GI BLUE	172.80	3	pc	518.40							36	6,220.80
	Chlorhexidine gluconate oral antiseptic	1,224.00	36	bot	44,064.00							5	6,120.00
	Cling wrap rim	792.00	5	roll	3,960.00							10	7,920.00
	Cotton pliers with lock	120.00	10	pc	1,200.00							2	240.00
	Cotton Roll Holder, Transparent/blue	600.00	2	pc	1,200.00							5	3,000.00
	Curette	480.00	5	pc	2,400.00							10	4,800.00
	Dappen Dish	100.00	10	pc	1,000.00							5	500.00
	Defogger 100ml	120.00	5	bot	600.00							36	4,320.00
	Dental Anesthesia	1,062.00	36	box	38,232.00							2	2,124.00
	Dental Cotton Rolls #1 thin	1,080.00	2	pack	2,160.00							200	216,000.00
	Dental Gauze 2x2, 4 ply 200's, non-woven	60.00	200	pack	12,000.00							10	600.00
	Dental Needle, short	318.00	10	box	3,180.00							5	1,590.00
	Dental Needle, ultrashort	318.00	5	box	1,590.00							10	3,180.00
	Dental syringe, stainless	600.00	10	pc	6,000.00							3	1,800.00
	Dycal Applicator, double-ended	188.00	3	pc	564.00							3	564.00
	Dycal Applicator, short handle	120.00	3	pc	360.00							5	600.00
	Sub-total												1,346,314.70

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NORTHERN PALAWAN PROVINCIAL HOSPITAL													
	MEDICAL DENTAL & LAB. SUPPLIES												
	Endo Explorer	180.00	5	pc	900.00							20	3,600.00
	Explorers (crisscross design on handle for easy grip)	120.00	20	pc	2,400.00							5	600.00
	Glass Bead Refill	200.00	200	pack	40,000.00							5	1,000.00
	Glass Slab	172.80	172.8	pc	29,859.84							5	864.00
	Gloves, poder free, nitrile, XS	1,728.00	1728	box	2,985,984.00							12	20,736.00
	Gum Formula toothpaste (24 pcs/box)	691.20	691.2	tube	477,757.44							10	6,912.00
	Gum separetor	180.00	180	pc	32,400.00							2	360.00
	Hand-held mirror, Transparent or White Casing	500.00	500	pc	250,000.00							5	2,500.00
	Instrument Tong	3,600.00	360	pc	1,296,000.00							1	3,600.00
	IRM (big)	3,240.00	3240	set	10,497,600.00							2	6,480.00
	Kidney basin, Stainless, medium	500.00	500	pc	250,000.00							10	5,000.00
	Lidocaine 5% ointment 50g	336.00	336	can	112,896.00							10	3,360.00
	Mouth Mirror no. 5, Crisscross handle for easy grip	150.00	150	pc	22,500.00							10	1,500.00
	Mouth Mirror no. 7, Crisscross handle for easy grip	180.00	180	pc	32,400.00							5	900.00
	Oil Lubricant for Dental Hand Piece	1,224.00	1224	bot	1,498,176.00							2	2,448.00
	Perio Probe	500.00	500	pc	250,000.00							3	1,500.00
	Periosteal Elevator	864.00	1500	pc	1,296,000.00							20	17,280.00
	Poly Bib 5pack/box	1,500.00	864	box	1,296,000.00							3	4,500.00
	Scalpel	864.00	576	pc	497,664.00							3	2,592.00
	Seldin	576.00	180	pc	103,680.00							10	5,760.00
	Spoon Excavators (stamp)	180.00	792	pc	142,560.00							15	2,700.00
	Syringe Tip, 3-way, stainless	792.00	10	pc	7,920.00							10	7,920.00
	Stainless Dental Tray for UV Cabinet	576.00	10	pc	5,760.00							10	5,760.00
	Surgical Blade #11	72.00	20	pc	1,440.00							20	1,440.00
	Surgical Blade #15	72.00	50	pc	3,600.00							50	3,600.00
	Surgical Bur (round)	216.00	50	pc	10,800.00							50	10,800.00
	Surgical Bur (straight)	216.00	30	pc	6,480.00							30	6,480.00
	Suturing Needle	20.00	5	pack	100.00							5	100.00
	Suturing thread, silk (thin)	172.80	1	spool	172.80							1	172.80
	Temporary filling	1,382.40	5	pc	6,912.00							5	6,912.00
	Waste Receiver, stainless	180.00	10	pc	1,800.00							10	1,800.00
	Waxed Dental Floss	150.00	5	pack	750.00							5	750.00
	Tong	360.00	20	pc	7,200.00							20	7,200.00
	Wedge (wood)	1,440.00	20	box	28,800.00							20	28,800.00
	Well (plastic, 2 dish)	259.50	20	pc	5,190.00							20	5,190.00
	Waxed Dental Floss	403.20	20	pack	8,064.00							20	8,064.00
	Sub-total												189,180.80

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NORTHERN PALAWAN PROVINCIAL HOSPITAL													
	DRUGS AND MEDICINES												
	Acetycysteine 600mg Effervescent Tablet	41.00	260	tablet	10,660.00							260	10,660.00
	Aciclovir 400 mg tablet	6.95	30	tablet	208.50							30	208.50
	Aminophylline (theophylline ethylenediamine) 25mg/ml, 10 ml ampule (IV)	18.98	25	ampule	474.50							25	474.50
	Amoxicilline (as trihydrate) 100mg/ml granules/ powder for drops	24.80	500	bottle	12,400.00							500	12,400.00
	Amoxicillin (as trihydrate) 500mg capsule	3.70	350	capsule	1,295.00							350	1,295.00
	Ampicillin + sulbactam 500 mg ampicillin + 250mg sulbactam (IM, IV) (as	160.00	2880	vial	460,800.00							2880	460,800.00
	Ampicillin (as sodium salt) 1 g vial (IM,IV)	29.25	300	vial	8,775.00							300	8,775.00
	Ampicillin (as sodium salt) 250mg vial (IM,IV)	24.00	500	vial	12,000.00							500	12,000.00
	Ampicillin (as sodium salt) 500mg vial (IM,IV)	28.00	352	vial	9,856.00							352	9,856.00
	Ascorbic Acid (Vitamin C) 100mg/5ml syrup, 60ml	29.85	11000	bottle	328,350.00							11000	328,350.00
	Ascorbic Acid (Vitamin C) 500mg tablet	3.50	800	tablet	2,800.00							800	2,800.00
	Aspirin 80 mg tablet	2.00	400	tablet	800.00							400	800.00
	Astovastatin calcium 20 mg tablet	11.60	200	tablet	2,320.00							200	2,320.00
	Astovastatin calcium 40 mg tablet	24.70	100	tablet	2,470.00							100	2,470.00
	Atropine (as sulfate) 1 mg/ml, 1ml ampule (IM,IV,SC)	11.55	1000	ampule	11,550.00							1000	11,550.00
	Betahistine (as hydrochloride) 16mg tablet	11.40	900	tablet	10,260.00							900	10,260.00
	Captopril 25mg tablet	3.00	6000	tablet	18,000.00							6000	18,000.00
	Cefalexin (as monohydrate) 500 mg capsule	2.81	10300	capsule	28,943.00							10300	28,943.00
	Ceftriaxone (as disodium/sodium salt) 1 g + 10 ml diluent vial (IV)	46.20	7850	vial	362,670.00							7850	362,670.00
	Cefuroxime 50mg tablet (as axetil)	23.70	1400	tablet	33,180.00							1400	33,180.00
	Cefouroxime 750mg vial (IM,IV)	17.77	11500	vial	204,355.00							11500	204,355.00
	Celecoxib 200mg capsule	3.25	560	capsule	1,820.00							560	1,820.00
	Celecoxib 400mg capsule	13.10	121	capsule	1,585.10							121	1,585.10
	Cetirizine (as dihydrochloride) 2.5mg/ml syrup (oral drops), 10ml	35.88	30	bottle	1,076.40							30	1,076.40
	Cetirizine (as dihydrochloride) 5 mg/5ml syrup, 30ml	70.00	2200	bottle	154,000.00							2200	154,000.00
	Cetirizine (as dihydrochloride) 10mg tablet	0.42	500	tablet	210.00							500	210.00
	Cinnarizine 25mg tablet	0.95	500	tablet	475.00							500	475.00
	Ciprofloxacin 2mg/ml, 100ml vial (IV infusion) (as lactate)	435.00	1860	vial	809,100.00							1860	809,100.00
	Ciprofloxacin 500mg tablet (as hydrochloride)	1.52	2400	tablet	3,648.00							2400	3,648.00
	Clindamycin 300mg capsule (as hydrochloride)	5.50	2200	capsule	12,100.00							2200	12,100.00
	Clonidine 75 micrograms tablet (as hydrochloride)	31.23	800	tablet	24,984.00							800	24,984.00
	Clopidogrel 75 mg tablet	30.00	358	tablet	10,740.00							358	10,740.00
	Cloxacillin (as sodium salt) 250mg/ 5ml powder for oral solution, 60ml	30.13	4500	bottle	135,585.00							4500	135,585.00
	Cloxacillin (as sodium salt) 500mg capsule	2.96	1200	capsule	3,552.00							1200	3,552.00
	Cloxacillin (Amoxicillin+Potassium Clavulanate) 500mg amoxicillin (as	48.60	72	tablet	3,499.20							72	3,499.20
	Dicycloverine (Dicyclomine) (as hydrochloride) 10mg/5ml syrup, 60ml	14.65	100	bottle	1,465.00							100	1,465.00
	Sub-total												2,686,006.70

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NORTHERN PALAWAN PROVINCIAL HOSPITAL													
	DRUGS AND MEDICINES												
	Digoxin 250 micrograms/ml, 2ml ampule (IM,IV)	115.17	3000	ampule	345,510.00							3000	345,510.00
	Diphenhydramine (as hydrochloride) 50 mg capsule	1.10	400	capsule	440.00							400	440.00
	Diphenhydramine (as hydrochloride) 50 mg/ml, ampule, (IM,IV)	21.89	400	ampule	8,756.00							400	8,756.00
	Epinephrine (adrenaline) 1mg/ml, 1 ml ampule (IM,IV) (as hydrochloride)	23.34	262	ampule	6,115.08							262	6,115.08
	Furosemide 10mg/ml, 2ml ampule (IM,IV)	8.00	700	ampule	5,600.00							700	5,600.00
	Furosemide 20mg tablet	2.00	300	tablet	600.00							300	600.00
	Gentamycin 40mg/ml, 2ml ampule	16.00	100	ampule	1,600.00							100	1,600.00
	Gliclazide 80mg tablet	3.20	100	tablet	320.00							100	320.00
	Glucose (dextrose) 50% ml vial (IV) Offer (dextrose 50% 100ml)	35.50	70	vial	2,485.00							70	2,485.00
	Hydralazine (as hydrochloride) 20mg/ml, 1 ml ampule (IM,IV)	34.96	300	ampule	10,488.00							300	10,488.00
	Hyrdocortisone powder, 250mg vial (IV) (as sodium succinate)	53.44	100	vial	5,344.00							100	5,344.00
	Hyosine (as N-butyl bromide) 10mg tablet	4.61	100	tablet	461.00							100	461.00
	Hyosine (as N-butyl bromide) 20mg/tablet, 1 ampule (IM,IV,SC)	21.64	5892	ampule	127,502.88							5892	127,502.88
	I.V. Fluids, 0.9% sodium chloride 1 L bottle	80.00	325	bottle	26,000.00							325	26,000.00
	5% Dextrose in Lactated Ringer's 1 L bottle (IV Infusion)	80.00	24	bottle	1,920.00							24	1,920.00
	5% Dextrose in water 500ml bottle (IV Infussion)	80.00	480	bottle	38,400.00							480	38,400.00
	Lactated Ringer's Solution (Ringer's Lactate) 1L Bottle (IV Infusion)	80.00	1850	bottle	148,000.00							1850	148,000.00
	Ipratium + Salbutamol Resp. Soln (for nebulization) 500 micrograms	12.00	400	nebule	4,800.00							400	4,800.00
	Ketorolac (as tromethamol) 30mg/ml, 1ml ampule (IM, IV)	65.00	140	ampule	9,100.00							140	9,100.00
	Lidocaine (as hydrochloride) 2%, 50ml vial (epidural, local infiltration)	39.00	200	vial	7,800.00							200	7,800.00
	Loperamide (as hydrochloride) 2mg capsule	0.56	6000	capsule	3,360.00							6000	3,360.00
	Losartan (as potassium salt) 100mg tablet	5.15	11000	tablet	56,650.00							11000	56,650.00
	Losartan (as potassium salt) 50mg tablet	2.20	48	tablet	105.60							48	105.60
	Mannitol 20%, 500ml bottle (IV)	282.00	1500	bottle	423,000.00							1500	423,000.00
	Mefenamic Acid 500mg capsule	4.00	7000	capsule	28,000.00							7000	28,000.00
	Mefenamic Acid 500mg tablet	5.00	3000	tablet	15,000.00							3000	15,000.00
	Metformin (as hydrochloride) 500mg tablet	0.88	280	tablet	246.40							280	246.40
	Methylergometrine (methylergonovine) (as hydrogen maleate or maleate)	16.60	1000	ampule	16,600.00							1000	16,600.00
	Metoclopramide 5mg/ml, 2ml ampule (IM,IV) (as base and as	35.00	50	ampule	1,750.00							50	1,750.00
	Metronidazole 125mg/ 5ml (200mg/5ml (as benzoate)) suspension, 60ml	40.00	900	bottle	36,000.00							900	36,000.00
	Metronidazole 500mg tablet	3.15	50	tablet	157.50							50	157.50
	Multivitamins for adults capsule	2.95	95	capsule	280.25							95	280.25
	Norepinphrine 1mg/ml, 2 ml ampule (IV infusion)	575.00	500	ampule	287,500.00							500	287,500.00
	Omeprazole 20 mg capsule	0.89	100	capsule	89.00							100	89.00
	Omeprazole 40 mg capsule	6.86	950	capsule	6,517.00							950	6,517.00
	Omeprazole 40 mg powder vial + 10ml solvent ampule (IV)	25.85	25	vial	646.25							25	646.25
	Sub-total												1,627,143.96

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: NORTHERN PALAWAN PROVINCIAL HOSPITAL													
	DRUGS AND MEDICINES												
	Oral Rehydration Salts (ORS 75-Replacement) powder for reconstitution	4.82	25	sachet	120.50							25	120.50
	Oxytocin (synthetic) 10IU/ml, 1ml ampule (IM,IV)	7.79	200	ampule	1,558.00							200	1,558.00
	Paracetamol 150mg/ml, 2 ml ampule solution for injection (IM/IV)	15.00	150	ampule	2,250.00							150	2,250.00
	Paracetamol 250mg/ 5ml syrup/suspension, 60ml (alcohol free)	47.70	600	bottle	28,620.00							600	28,620.00
	Phytomenadione (phytonadine, vitamin K1) 10mg/ml, 1ml Ampule	19.65	50	ampule	982.50							50	982.50
	Piperacillin + Tazobactam (as sodium salt) 4g piperacillin + 500mg	1,036.30	5	vial	5,181.50							5	5,181.50
	Potassium Chloride 2 mEq/ml, 20ml vial (IV Infusion)	84.00	200	vial	16,800.00							200	16,800.00
	Resuvastatin (as calcium salt) 20mg tablet	39.95	610	tablet	24,369.50							610	24,369.50
	Salbutamol Resp. Soln: (for nebulization) 2mg/ml, 2.5ml, unit dose)	7.70	560	nebule	4,312.00							560	4,312.00
	Anti-tetanus Serum (eqine) 1500 IU/0.7 ml, 0.7ml ampule	58.31	350	ampule	20,408.50							350	20,408.50
	Sterile Water for injection 50ml bottle (no preservative)	20.17	150	bottle	3,025.50							150	3,025.50
	Tramadol (as hydrochloride) 50mg /ml, 2ml ampule, (IM,IV,SC)	89.40	195	ampule	17,433.00							195	17,433.00
	Tranexamic Acid 100mg/ml, 5 ml ampule	14.35	300	ampule	4,305.00							300	4,305.00
	Trimetazidine (as hydrochloride)	3.75	250	tablet	937.50							250	937.50
	Tetanus Toxoid 0.5ml ampule (IM)	38.99	100	ampule	3,899.00							100	3,899.00
	Vitamin B1 B6 B12 100mg B1+ 100mg B6+1mg per 3 ml ampule (IV)	28.00	9000	ampule	252,000.00							9000	252,000.00
	Vitamin B1 B6 B12 100mg B1+ 5mg B6+ 50 microgram B12 per tablet	1.45	100	tablet	145.00							100	145.00
	Zinc solution (Equiv. to 10 mg elemental Zinc/ml) drops, 15ml (as sulfate	64.75	72	bottle	4,662.00							72	4,662.00
	Zinc solution (Equiv. to 20 mg elemental Zinc/ml) syrup, 60ml (as sulfate	79.75	72	bottle	5,742.00							72	5,742.00
	Sub-total												396,751.50
Department/ Office: SOFRONIO ESPAÑOLA DISTRICT HOSPITAL													
	OTHER SUPPLIES AND MATERIALS												
	Trash Bag , Black, Large, 10's	80.00	1,000	roll	80,000.00							1,000	80,000.00
	Trash Bag , green, Large, 10's	80.00	800	roll	64,000.00							800	64,000.00
	Trash Bag , yellow, Large, 10's	80.00	400	roll	32,000.00							400	32,000.00
	Scrub sponge, 100 x 75 x 30 mm 3's	75.00	100	pack	7,500.00							100	7,500.00
	Bleaching solution 1 gallon	170.00	309	gallon	52,530.00							309	52,530.00
	Dishwashing liquid, 790 ml	198.00	50	bottle	9,900.00							50	9,900.00
	Bar soap, 175 g, 3's	180.00	300	pack	54,000.00							300	54,000.00
	Detergent powder, 2.45-2.5kg s	225.00	50	pack	11,250.00							50	11,250.00
	Sodium hypochlorite multi-purpose cleaner, 900 mL	189.50	30	bottle	5,685.00							30	5,685.00
	Multi-insect killer, aerosol, 600 mL	395.50	40	canister	15,820.00							40	15,820.00
	Hydrochloric acid 29% gallon	350.00	40	gallon	14,000.00							40	14,000.00
	Interfolded paper towels, 175 pulls	77.80	250	pack	19,450.00							250	19,450.00
	Scrubber steel ball, 30g	50.00	54	piece	2,700.00							54	2,700.00
	Deodorizer 100g with plastic holder	90.00	100	piece	9,000.00							100	9,000.00
	Disinfectant spray, 510g	719.00	100	canister	71,900.00							100	71,900.00
	Disinfectant aerosol, 280 mL	335.00	150	canister	50,250.00							150	50,250.00
	Sub-total												499,985.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL TREASURER'S OFFICE													
	OTHER SUPPLIES AND MATERIALS												
	T-Shirt sublimation (assorted size)	600.00	112	pcs	67,200.00							112	67,200.00
	Sub-total												67,200.00
Department/ Office: OFFICE OF THE GOVERNOR													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	Client Computer	48,000.00	2	unit	96,000.00							2	96,000.00
	Sub-total												96,000.00
	FOOD SUPPLIES EXPENSES												
	Packed Meals	180.00	13888	pax	2,499,840.00							13888	2,499,840.00
	Sub-total												2,499,840.00
	OTHER SUPPLIES AND MATERIALS												
	Glass Plaque, size: 10x58 inches	2,520.00	2	piece	5,040.00							2	5,040.00
	Glass Plaque, size: 9x6.8 inches	1,836.00	9	piece	16,524.00							9	16,524.00
	Glass Plaque, size: 7.5 x 5.7 inches	1,290.00	24	piece	30,960.00							24	30,960.00
	Acrylic Table Barries, size; 31x30x34 inches	5,850.00	4	piece	23,400.00							4	23,400.00
	Acrylic Table Barries, size: 17x30 inches	1,530.00	4	piece	6,120.00							4	6,120.00
	Acrylic Table Barries, size: 111x30 inches	8,325.00	1	piece	8,325.00							1	8,325.00
	Acrylic Table Barries, size: 86x36 inches	7,740.00	2	piece	15,480.00							2	15,480.00
	Acrylic Table Barries, size: 82x32 inches	7,380.00	1	piece	7,380.00							1	7,380.00
	Acrylic Table Barries, size: 60.5x36 inches	5,445.00	1	piece	5,445.00							1	5,445.00
	Acrylic Table Barries, size: 96 x36 inches	8,640.00	1	piece	8,640.00							1	8,640.00
	Sub-total												127,314.00
	PRINTING AND PUBLICATION SERVICES												
	Printing and Binding of Reports colored glossy paper	700.00	14	pc	9,800.00							14	9,800.00
	Printing and Binding of Reports colored matte paper	700.00	14	pc	9,800.00							14	9,800.00
	Printing and Binding: Hardbound with cover	2,200.00	15	pc	33,000.00							15	33,000.00
	Tarpaulin printing (4.5x8.5 ft)	803.25	6	pc	4,819.50							6	4,819.50
	Tarpaulin printing (2x3 ft)	126.00	17	pc	2,142.00							17	2,142.00
	Sub-total												59,561.50
Department/ Office: Provincial Accountan Office													
	FURNITURE AND FIXTURES												
	Executive Chair with mesh with back support 550 x 280 x 590 mm	11,000.00	5	unit	55,000.00							5	55,000.00
	Sub-total												55,000.00
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT												
	FOR 2015 Model Strada Triton												
	Tires 265R/70 R17	14,800.00	4	pc	59,200.00							4	59,200.00
	Battery 3SM 12V	8,250.00	1	pc	8,250.00							1	8,250.00
	Set Cover	11,000.00	1	set	11,000.00							1	11,000.00
	Sub-total												78,450.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: Provincial Planning and Development Office													
	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	Loptop with Complete Accessories	77,000.00	8	unit	616,000.00							8	616,000.00
	Sub-total												616,000.00
Department/ Office: Tubataha Management Office													
	PRINTING AND PUBLICATION												
	Workbook and coloring book with Tubataha prescribed design 10 pages / Coloring Book 6 pages	100.00	2,500	pcs	250,000.00							2500	250,000.00
	Sub-total												250,000.00
Department/ Office: PAG ASA PROGRAM													
	OTHER SUPPLIES												
	Alcohol, 70% Isoprophyl, 500ml	125.00	224	bottle	28,000.00							224	28,000.00
	Cotton, 400 grms	375.00	100	pcs	37,500.00							100	37,500.00
	gloves, 6 1/2-7 1/2, Non-Powder Free latex, 50's	795.00	100	box	79,500.00							100	79,500.00
	Baby Oil, 200ml	338.00	30	bottle	10,140.00							30	10,140.00
	Lipstick, Red/L-Red/Brown, 3.6g	299.00	30	pcs	8,970.00							30	8,970.00
	Liquid Foundation, Skintone/Beige, 30ml	330.00	30	pcs	9,900.00							30	9,900.00
	Cake Foundation, Skintone/Beige, 9g	306.00	30	pcs	9,180.00							30	9,180.00
	Eyeliner, Black/Brown, 12g	28.00	33	pcs	924.00							33	924.00
	Eye Shadow Set, 12 colors, 12g	375.00	30	pcs	11,250.00							30	11,250.00
	Blush On, Pink/Light Red, 3.5g	187.00	30	pcs	5,610.00							30	5,610.00
	formalin	14,500.00	10	drum	145,000.00							10	145,000.00
	Sub-total												345,974.00
	REPAIR & MAINTENANCE- TRANSPORTATION EQUIPMENT												
	Tires-700 R16-Tubeless-Miller	11,900.00	4	pcs	47,600.00							4	47,600.00
	Tires-700 R16-Tubeless-Lug	11,900.00	12	pcs	142,800.00							12	142,800.00
	Coolant, 2L	395.00	4	bottle	1,580.00							4	1,580.00
	Oil filter	881.60	4	pcs	3,526.40							4	3,526.40
	Fuel filter, primary	1,081.60	4	pcs	4,326.40							4	4,326.40
	Fuel filter, element	2,452.00	4	pcs	9,808.00							4	9,808.00
	Sub-total												209,640.80
	INFORATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
	Laptop Computer -with licensed operating system; 14.0 inch anti glare display; LED baclit; 4gb memory; 1TB storage + 128GB; VGA camera HD Camera; WIFI and bluetooth; 37Whrs, 2Sip, 2cell Li-on Battery; Power Supply: 4.0, 45W AC adapter, Output:19V DC, 2.37A, 45W	70,000.00	1	unit	70,000.00							1	70,000.00
	Sub-total												70,000.00

Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Department/ Office: PROVINCIAL ADMINISTRATOR													
	REPAIR & MAINTENANCE - MACHINERY & EQUIPMENT												
	FK-1150 Fuse kit for kyocera ecosys M2640IDW/L (Digital copier)	14,000.00	2	set	28,000.00							2	28,000.00
	FK-1175 Fuse kit for kyocera ecosys M2640IDW/L (Digital copier)	15,200.00	2	set	30,400.00							2	30,400.00
	Sub-total												58,400.00
	Total												687,320,564.92

This is to Cerify that the above procurement plan is accordance with the objectives of this office

Prepared by:

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Executive Assisstant I

Reviewed by:

NICOLE FRANCINE P. WU
Administrative Officer IV

ARLENE B. LIBRES
BAC I Secretariat

ATTY. JETHRO M. PALAYON
BAC I Chairman

PROVINCIAL GOVERNMENT OF PALAWAN

2021 SUPPLEMENTAL PROCUREMENT PLAN NO. 19, 20, 21 AND 22

CIVIL WORKS 4TH QUARTER, CY 2021

Code (PAP)	Items & Specification	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks
			Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Programs)
	LABOR AND MATERIALS										
	Construction of Four-Storey Medical Arts Building A-Phase 1 SPPH Complex, Bgy. Tubtub, Brooke's Point, Palawan	Bidding					GF			20,000,000.00	
	Construction of El Nido STP Motorpool and Warehouse El Nido, Palawan	Bidding					GF			3,370,420.43	
	Construction of Mortuary Building, New Vice Governor Ponce De Leon Memorial Hospital Bgy. Danleg, Dumaran, Palawan	Bidding					20%			1,195,000.00	
	Construction of Material Recovery Facility, New Vice Governor Ponce De Leon Memorial Hospital Bgy. Danleg, Dumaran, Palawan	Bidding					20%			1,128,000.00	
	Construction of Isolation Building, New Vice Governor Ponce De Leon Memorial Hospital Dumaran, Palawan	Bidding					20%			3,740,000.00	
	Construction of Doctors/Nurses Quarter, New Vice Governor Ponce De Leon Memorial Hospital Bgy. Danleg, Dumaran, Palawan	Bidding					20%			6,016,000.00	
	Construction if Dietary/Linen Building, New Vice Governor Ponce De Leon Memorial Hospital Bgy. Danleg, Dumaran, Palawan	Bidding					20%			3,610,000.00	
									Sub-Total	39,059,420.43	

Code (PAP)	Items & Specification	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks
			Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Programs)
	LABOR AND MATERIALS										
	Upgrading of Omao Bridge Bgy. Bagong Bayan, El Nido, Palawan	Bidding					20%			9,000,000.00	
	Concreting of Provincial Disaster Operation Center of Palawan Road Network with Parking Area Bgy. Irawan, Puerto Princesa City, Palawan	Bidding					GF			5,000,000.00	
	Construction of Balabac District Hospital (Installation of Communication System/Securing Monitoring Devices (PABX, Intercom & CCTV) Bgy. Catagupan, Balabac, Palawan	Bidding					GF			1,100,000.00	
	Concreting of Highway Junction to Barangay Poblacion (Intermittent Section) with Drainage Salvacion, Roxas, Palawan	Bidding					GF			8,000,000.00	
	Construction of Perimeter Fence Phase II, Northern Palawan Provincial Hospital Sitio Arado, Bgy. Poblacion, Taytay, Palawan	Bidding					GF			1,651,945.51	
	Construction of Powerhouse/Motorpool Building, New Vice Governor Ponce De Leon Memorial Hospital Bgy. Danleg, Dumaran, Palawan	Bidding					20%			2,156,000.00	
	Completion of 2-Storey Barangay Hall of Ipilan, Brooke's Point, Palawan	Bidding					GF			3,323,150.34	
	Improvement of Araceli/Dumaran District Hospital (Installation of 25 Airconditioning Units) Bgy. Mauringen Araceli, Palawan	Bidding					GF			1,641,935.00	
									Sub-Total	31,873,030.85	

			Schedule for Each Procurement Activity								Remarks

Code (PAP)	Items & Specification	Mode of Procurement	Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Programs)
	LABOR AND MATERIALS										
	Improvement of Molecular Diagnostics Laboratory (covid-19 Testing Center) (Installation of 12 Airconditioning Units) Bgy. Irawan, Puerto Princesa City, Palawan	SVP					GF			713,259.63	
	Improvement of Covered Court/Evacuation Center, Bgy. Bato, New Guinlo, Bgy. Old Guinlo, Bgy. Pancol, Taytay Palawan, Bgy. Malcampo, Bgy. Mendoza, Bgy. New Barbacan (Retac), Bgy. Rizal, Bgy. Salvacion, Bgy. San Isidro, Bgy. San Jose, Bgy. San Miguel, Bgy. Tagumpay, Bgy. Nicanor Zabala, Roxas Palawan, Bgy. Corong Corong, Bgy. Mabini, Bgy. Manlag, Bgy. San Fernando, Bgy. Villa Paz, Bgy. Aberawan El Nido Palawan	Bidding					GF			17,453,695.80	
	Repair of Capitol Building and Provision of Door and Window Grills, Fernandez St. Puerto Princesa City, Palawan	Bidding					GF			4,223,153.86	
	Construction of Molecular Laboratory and Swabbing Facility Northern Palawan Provincial Hospital, Taytay, Palawan	Bidding					GF			6,000,000.00	
	Construction of Molecular Laboratory and Swabbing Facility San Vicente District Hospital, San Vicente, Palawan	Bidding					TF			6,000,000.00	
	Construction of Molecular Laboratory and Swabbing Facility Southern Palawan Provincial Hospital, Brooke's Point, Palawan	Bidding					TF			6,000,000.00	
	Extension of Four (4) Bays at the Existing Motorpool Building Irawan, Palawan	Bidding					GF			2,000,000.00	
									Sub-Total	42,390,109.29	

Code (PAP)	Items & Specification	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks
			Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Programs)

	LABOR AND MATERIALS										
	Construction of Three (3) Storey Medical Arts Building with Roofdeck for Helipad Phase 1, Coron District Hospital, Coron, Palawan	Bidding					GF			18,300,000.00	
	Concreting of Cataban-Liminangcong Road (STA.9+700 to STA.9+987, STA. 10+550 to STA.11+100 and STA.18+400 to STA. 19+000) Bgy. Liminangcong, Taytay, Palawan	Bidding					20%			10,000,000.00	
	Centralize Oxygen Plant, Coron District Hospital, Coron, Palawan	Bidding					20%			16,000,000.00	
	Cocreting of Highway Junction Tumarbong Road (Intermittent Section) Roxas, Palawan	Bidding					20%			7,968,027.26	
	Construction of Sewage Treatment Plant, Dr. Jose Rizal District Hospital, Rizal, Palawan	Bidding					20%			3,124,809.97	
	Construction of Perimeter Fence Phase III Dr. Jose Rizal District Hospital Rizal, Palawan	SVP					20%			200,000.00	
	Repair and Rehabilitation of Capitol Building, Puerto Princesa City, Palawan	Bidding					GF			25,000,000.00	
	Completion of Cuyo District Hospital Cuyo, Palawan	Bidding					20%			10,000,000.00	
	Construction of El Nido STP Additional Interior Retaining Wall and Drainage Canal Enhancement El Nido, Palawan	Bidding					GF			4,895,000.00	
	Repair and Rehabilitation of Capitol Building Capitol, Puerto Princesa City, Palawan	Bidding					GF			25,000,000.00	
									Sub-Total	120,487,837.23	

Code (PAP)	Items & Specification	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks
			Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Programs)
	LABOR AND MATERIALS										

	Installation of Water and Light with Plumbing Works at Rural Agricultural Center Building Bono-Bono, Bataraza, Palawan	SVP					GF			500,000.00	
	Construction of Perimeter Fence Phase III in Dr. Jose Rizal District Hospital Rizal, Palawan	SVP					20%			270,000.00	
	Concreting of Highway Junction Tumarbong Road (Intermittent Section) Roxas, Palawan	Bidding					20%			8,000,000.00	
	Construction of Sewage Treatment Plant Dr. Jose Rizal District Hospital Rizal, Palawan	Bidding					20%			3,200,000.00	
	Construction of Linapacan Water Supply System Municipality of Linapacan	Bidding					GF			262,500,706.94	
	Renovation of PGO-MIS Office	SVP					TF			500,000.00	
	Construction of Level II Portable Water Supply 50 cu.m Elevated Tank, 2km (PPE) Pipes Distribution Line 20 Communal Faucets Bgy. Amas, Brooke's Point, Palawan	Bidding					TF			4,000,000.00	
	Construction of (3) Units Multi-Purpose Drying Pavement Bgy. Amas, Brooke's Point, Palawan	Bidding					TF			1,500,000.00	
	Construction of One (1) Storey School Building Bgy. Amas, Brooke's Point, Palawan	Bidding					TF			2,000,000.00	
	Construction of Health Care Center with Perimeter Fence Bgy. Amas, Brooke's Point, Palawan	Bidding					TF			2,500,000.00	
	Upgrading & Improvement of Bgy. Road Bgy. Amas, Brooke's Point, Palawan	Bidding					TF			10,000,000.00	
									Sub-Total	294,970,706.94	

Code (PAP)	Items & Specification	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks
			Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Programs)
	LABOR AND MATERIALS										

	Concreting of Farm to Market Road from National Highway to Sitio Proper Bgy. Salogon, Brooke's Point, Palawan	Bidding					TF			16,000,000.00	
	Two (2) Unit Multi-Purpose Drying Pavement at Sitio Proper and Sitio Rabok (15mx10m) Bgy. Salogon, Brooke's Point, Palawan	SVP					TF			500,000.00	
	One (1) School Building Sitio Proper Bgy. Salogon, Brooke's Point, Palawan	SVP					TF			1,000,000.00	
	One (1) Unit Multi-Purpose Drying Pavement at Sitio Tagpinasao (20mx30m) Bgy. Salogon, Brooke's Point, Palawan	SVP					TF			500,000.00	
	Rehabilitation of Multi-Purpose Hall at Sitio Proper Bgy. Salogon, Brooke's Point, Palawan	SVP					TF			500,000.00	
	Construction oif Health Center Sitio Cabangaan and Proper Two (2) Units Health Center Bgy. Samariñana, Brooke's Point, Palawan	Bidding					TF			4,000,000.00	
	Construction of (3) Units Multi-Purpose Drying Pavement Sitio Cabangaan and Proper Bgy. Samariñana, Brooke's Point, Palawan	Bidding					TF			1,500,000.00	
	Spring Development in Sitio Cabangaan Bgy. Samariñana, Brooke's Point, Palawan	Bidding					TF			2,000,000.00	
	Concreting of Access Road Proper-1 and Proper-2 Bgy. Samariñana, Brooke's Point, Palawan	Bidding					TF			12,500,000.00	
									Sub-Total	38,500,000.00	

Code (PAP)	Items & Specification	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks
			Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Programs)
	LABOR AND MATERIALS										
	Concreting of Farm to Market Road (Sitio Tagpirara II from National Highway to Sea Shore) Bgy. Saraza, Brooke's Point, Palawan	Bidding					TF			16,000,000.00	

Water System at Sitio Kelwe Bgy. Saraza, Brooke's Point, Palawan	Bidding					TF			1,000,000.00	
Renovation of Barangay Hall Two Two (2) Storey Building Bgy. Saraza, Brooke's Point, Palawan	Bidding					TF			3,000,000.00	
Concreting of Farm to Market Road from Bgy. Poblacion/Proper to Sitio Linapawan Bgy. Abaroan, Roxas, Palawan	Bidding					TF			13,500,000.00	
Rural Electrification Project from Purok Mabuhay to Purok Maagap Bgy. Abaroan, Roxas, Palawan	Bidding					TF			1,000,000.00	
Rural Electrification Project from Sitio Ibangan, Purok Maunlad to Sitio Linapawan, Purok Nagkakaisa Bgy. Abaroan, Roxas, Palawan	Bidding					TF			3,000,000.00	
Construction of Birthing Clinic with Complete Facilities and Equipment Bgy. Abaroan, Roxas, Palawan	Bidding					TF			2,000,000.00	
Water System for Sitio Matalangaw Bgy. Abaroan, Roxas, Palawan	SVP					TF			500,000.00	
Construction of Farm to Market Road (FMR) from National Highway (Daval Road) going to Bgy. Poblacion Bgy. Dumarao, Roxas, Palawan	Bidding					TF			12,500,000.00	
								Sub-Total	52,500,000.00	

Code (PAP)	Items & Specification	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks
			Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Programs)
	LABOR AND MATERIALS										
	Rural Electrification Project at Sitio Ilian-Ilian Bgy. Dumarao, Roxas, Palawan	SVP					TF			1,000,000.00	
	Rural Electrification Project at Sitio Lower Subingao Bgy. Dumarao, Roxas, Palawan	SVP					TF			1,000,000.00	

	Rural Electrification Project at Sitio Itabiak to Salvador Bgy. Dumarao, Roxas, Palawan	Bidding					TF			4,000,000.00	
	Construction of One (1) Storey Classroom School Building at Dumarao National High School Bgy. Dumarao, Roxas, Palawan	Bidding					TF			1,500,000.00	
	Rural Electrification Project from Purok Pag-Asa (Capalan) to Purok Masigla (Kaibulusan) Bgy. Magara, Roxas, Palawan	Bidding					TF			6,000,000.00	
	Rural Electrification Project from National Highway, Sitio Arasan to Sitio Tara-Tara both in Purok Magtulungan Bgy. Magara, Roxas, Palawan	SVP					TF			1,000,000.00	
	Concreting of Farm to Market Road (FMR) from National Highway to Purok Matiyaga (Malatgao Falls) Bgy. Magara, Roxas, Palawan	Bidding					TF			6,500,000.00	
	Concreting of Farm to Market (FMR) from Junction Bagong Silang Elementary School to Sitio Upper Iraan Bgy. Magara Roxas, Palawan	Bidding					TF			5,500,000.00	
									Sub-Total	26,500,000.00	

Code (PAP)	Items & Specification	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds				Remarks
			Ads/Post of IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Programs)
	LABOR AND MATERIALS										
	Rural Electrification Project from National Highway to Purok Rancheria Bgy. Magara, Roxas, Palawan	SVP					TF			1,000,000.00	
	Road Concreting of 820 meters from Purok Bagong Silang to Purok Ugnayan Bgy. Villa Fria (Kemdeng), San Vicente, Palawan	Bidding					TF			16,400,000.00	
	Road Concreting of 180 meters at Labrador St. Bgy. Billa Fria (Kemdeng), San Vicente, Palawan	Bidding					TF			3,600,000.00	

									Sub-Total	21,000,000.00	
									TOTAL	667,281,104.74	

This is to Cerify that the above procurement plan is accordance with the objectives of this office

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