CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 4th QUARTER, CY 2019

Province, City or Municipality: PALAWAN

Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Expansion of Coron District Hospital	Coron	9,000,000.00			100.00%	9,000,000.00		Completed
Expansion of Northern Palawan Provincial Hospital	Taytay	5,000,000.00			100.00%	5,000,000.00		Completed
Concreting of Kaybulusan-Decala Road	San Vicente	7,000,000.00			100.00%	7,000,000.00		Completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SAYLITO M. PURISIMA
PGDH, PEPO/ OIC-PEO
Head, Infrastructure Division

JOSE CH. ALVAREZ
Governor

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12 New RHU		***151,280,000.00***						
Construction of Rural Health Unit, Busuanga	Busuanga	11,940,000.00	09/22/2018	7/20/19	50.17%	5,990,298.00		On Going
Construction of Rural Health Unit, Pancol Phase 1	Taytay	11,940,000.00	11/16/18	9/13/19	100.00%	11,940,000.00		Completed
Construction of Rural Health Unit, Northeast Taytay Phase 1	Taytay	11,940,000.00	11/16/18	9/13/19	30.01%	3,583,194.00		On Going
Construction of Rural Health Unit, Agutaya Phase 1	Agutaya	11,940,000.00	12/14/18	10/11/19	20.00%	2,388,000.00		Suspended
Construction of Rural Health Unit, Magsaysay Phase 1	Magsaysay	11,940,000.00	12/14/18	10/11/19	25.00%	2,985,000.00		Suspended
Construction of Rural Health Unit, Cagayancillo Phase 1	Cagyancillo	11,940,000.00			15.00%	1,791,000.00		On Going
Construction of Rural Health Unit, Bgy. Bancalaan Phase 1	Balabac	11,940,000.00	12/14/18	10/11/19	65.00%	7,761,000.00		On Going
Construction of Rural Health Unit, Sofronio Espanola	Sofronio Espanola	19,940,000.00	8/21/18	6/18/19	68.30%	13,619,020.00		On Going
Construction of Rural Health Unit, Aporawan Phase 1	Aborlan	11,940,000.00	8/14/18	6/11/19	95.06%	11,350,164.00		On Going
Construction of Rural Health Unit, Bgy. Mangsee Phase 1	Balabac	11,940,000.00	12/14/18	10/11/19	90.00%	10,746,000.00		On Going
Construction of Rural Health Unit, Bgy. Panalingaan Phase 1	Rizal	11,940,000.00	8/11/18	6/8/19	60.67%	7,243,998.00		On Going
Construction of Rural Health Unit, Linapacan Phase 1	Linapacan	11,940,000.00			15.00%	1,791,000.00		On Going

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20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4th QUARTER, CY 2019

Province, City or Municipality: PALAWAN

Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
20% DEVELOPMENT FUND 2019 - SB1								
SOCIAL DEVELOPMENT								
Construction of Doctors/Nurses Quarter	Coron	5,555,000.00	08/07/2019	01/05/2020	15.00%	833,250.00		On mobilization
Construction of Dietary/Linen Building	Coron	3,416,000.00	06/29/2019	09/28/2019	59.16%	2,020,905.60		On Going
Construction of Isolation Building	Coron	3,740,000.00	06/29/2019	10/28/2019	15.00%	561,000.00		On mobilization
Construction of Material Recovery Facility	Coron	1,073,000.00	06/29/2019	07/30/2019	15.00%	160,950.00		On mobilization
Construction of Mortuary Building	Coron	1,135,000.00	06/29/2019	08/29/2019	15.00%	170,250.00		On mobilization
Construction of Motorpool/Powerhouse Bldg.	Coron	2,029,000.00	06/29/2019	11/27/2019	64.59%	1,310,531.10		On Going
Construction of Elevated Water Tank 300m³/Deepwell/Water Treatment Facility	Coron	7,300,000.00				-		Recently Awarded
Installation of Communication System/Security /Monitoring Devices (PABX,Intercom & CCTV)	Coron	1,090,000.00				-		Recently Awarded
Construction of Perimeter Fence Phase 1	Coron	3,500,000.00	07/23/2019	11/21/2019	55%	1,925,000.00		On going
Supply and Installation of Air Conditioning Unit (60units)	Coron	3,980,442.00				-		Recently Awarded
Construction of Bahay Tuluyan	Rizal	1,800,000.00			60%	1,080,000.00		On going
Installation of Communication System/Security Monitoring Devices (PABX,Intercom & CCTV)	Rizal	1,090,000.00				-		Recently Awarded
Construction of Mortuary Building	Rizal	1,135,000.00				-		Recently Awarded
Supply and Installation of Electrical Cables and Metering Accessories	Rizal	1,145,166.00	06/28/2019		100%	1,145,166.00		Completed
Continued Next Page								

Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
20% DEVELOPMENT FUND 2019 - SB1								
Construction of Doctors/Nurses Quarter	Araceli/ Dumaran	5,555,000.00	08/07/2019	01/05/2020	15%	833,250.00		On mobilization
Concreting of Roads from highway to Hospital including roads inside to premises	San Vicente	10,500,000.00				-		Recently Awarded
Construction of Perimeter Fence	San Vicente	2,844,298.35	07/23/2019	11/21/2019	15%	426,644.75		On mobilization
Supply & Installation of (47) Air Conditioning units (1.5hp,36/2hp,5/1hp,6)	San Vicente	3,069,159.31			100%	3,069,159.31		Completed
Supply and Installation of Electrical Cables and Metering Accessories	Narra	2,120,085.30			100%	2,120,085.30		Completed
Supply & Installation of 12 Units Air Conditioning units	Roxas	719,274.00			100%	719,274.00		Completed
Supply and Installation of Electrical Cables and Metering Accessories	Roxas	1,617,907.24			100%	1,617,907.24		Completed
Construction of Covered Court/ Evacuation Center Phase 1 Brgy. Lipot South (Pob.)	Cayagancillo	5,185,509.01	07/31/2019	12/29/2019	15%	777,826.35		On Going
Construction of Covered Court/ Evacuation Center Phase 1 Brgy. Sta. Cruz	Cayagancillo	5,185,509.01	07/31/2019	12/29/2019	15%	777,826.35		On Going
Construction of Covered Court/ Evacuation Center Phase 1 Brgy. Talaga	Cayagancillo	5,185,509.01	07/31/2019	12/29/2019	15%	777,826.35		On Going
Construction of Covered Court/ Evacuation Center Phase 1 Brgy. Calingbangbangan	Linapacan	5,185,509.01	06/27/2019	11/25/2019	15%	777,826.35		On Going
Construction of Covered Court/ Evacuation Center Phase 1 Brgy. Decabaitot	Linapacan	5,185,509.01	06/27/2019	11/25/2019	15%	777,826.35		On Going
Construction of IP Village, Bgy Bunog, Rizal (Malaria Prevention Project)	Rizal	3,000,000.00			83%	2,490,000.00		On Going
10 units of ambulance @ 2,036,480.00		20,364,800.00						For Bidding
ECONOMIC DEVELOPMENT								

Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
20% DEVELOPMENT FUND 2019 - SB1								
Const of Distribution System, Bancalaan 1, Balabac, Palawar	Balabac	12,625,000.00	06/28/2019	10/27/2019	70%	8,837,500.00		On Going
Concreting of Bgy Road Caponayan Island, Cuyo	Cuyo	7,854,206.10	06/27/2019	10/10/2019	45%	3,534,392.75		On Going
Continued Next Page								

Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
20% DEVELOPMENT FUND 2019 - SB1								
ENVIRONMENTAL MANAGEMENT								
Construction of Sewage Treatment Plant	Coron	3,200,000.00	07/23/2019	09/22/2019	15%	480,000.00		On mobilization
Improvement of Hospital Landscaping and Facilities	Coron	2,790,554.75				-		For Bidding
Construction of Sewage Treatment Plant	Rizal	3,200,000.00	07/31/2019	09/30/2019	15%	480,000.00		On mobilization
Improvement of Hospital Landscaping and Facilities	Rizal	2,844,298.35	08/07/2019	11/06/2019	100%	2,844,298.35		Completed
Construction of Sewage Treatment Plant	San Vicente	3,200,000.00	07/31/2019	09/30/2019		-		Recently Awarded
Improvement of Hospital Landscaping and Facilities	San Vicente	2,790,554.75				-		For Bidding
Improvement of Hospital Landscaping and Facilities	Brooke's Point	2,695,067.91	08/06/2019	10/06/2019	100%	2,695,067.91		Completed
Construction of Sewage Treatment Plant	Brooke's Point	3,200,000.00	08/07/2019	10/07/2019	100%	3,200,000.00		Completed
Improvement of Hospital Landscaping and Facilities	Narra	2,790,554.75	08/07/2019	11/06/2019	100%	2,790,554.75		Completed
Improvement of Hospital Landscaping and Facilities	Roxas	2,713,889.60	08/07/2019	11/06/2019	100%	2,713,889.60		Completed
Construction of Sewage Treatment Plant	Roxas	3,200,000.00	08/08/2019	10/08/2019	100%	3,200,000.00		Completed
Const of Three (3) Barrel RCBC with Slope Protection and Pavement at Bgry Busybees, Taytay	Taytay	5,148,622.47	06/27/2019	12/25/2019	15%	772,293.37		On Going
GRAND TOTAL:		**171,959,425.93**						

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Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status		No. Of Extensions, if any	Remarks
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20% DEVELOPMENT FUND 2019								
ECONOMIC DEVELOPMENT								
Upgrading of Kaybulusan Bailey Bridge to RCDG, Purok Masigla, Bgy. Magara	Roxas	7,315,000.00	05/18/2019	11/17/2019	60.00%	4,389,000.00	100.00%	Completed
Upgrading of Malebeb Bailey Bridge to RCDG, Magara-Caruray Road,	Roxas	4,920,000.00	05/18/2019	11/12/2019	60.00%	2,952,000.00	100.00%	Completed
Upgrading of Kinabuyukan Bailey Bridge to RCDG, Bgy Caruray,	San Vicente	7,445,000.00			0.00%	-		For Bidding 10/30/19
ENVIRONMENTAL MANAGEMENT								
Construction of Three (3) Barrel RCBC with Slope Protection, So. Kalawiton, Bgy Canipaan,	Rizal	2,851,835.00	07/12/2019	01/09/2020	100.00%	2,851,835.00	100%	Completed
GRAND TOTAL:		**22,531,835.00**						

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20% DEVELOPMENT FUND 2019								