20% COMPONENT OF THE IRA UTILIZATION
As of December 31, 2022

Province, City or Municipality: PALAWAN

Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
20% DEVELOPMENT FUND (Current)								
Priority Development Projects								
ROAD NETWORKS								
Concretin og Antonio-Maragok-Tanatanaen Road (Intermittent Section)	Dumaran	23,100,000.00	05/13/2022	09/10/2022	86%	19,866,000.00		ON-GOING
Construction of 2-Barrel Box Culvert	Sto. Tomas, Dumaran	3,700,000.00	05/17/2022	09/14/2022	90%	3,330,000.00		ON-GOING
Upgrading of Caruray Bailey Bridge II (Pag-asa 2) to RCDG	San Vicente	9,000,000.00	07/02/2022	01/02/2023	76%	6,858,000.00		ON-GOING
Upgrading of Caruray New Site Bailey Bridge to RCDG	San Vicente	18,150,000.00	07/03/2022	01/16/2023	83%	15,064,500.00		ON-GOING
Concreting of Magara-Caruray Road (Intermittent Section)	San Vicente	23,100,000.00	05/21/2022	09/18/2022	86.20%	19,912,200.00		ON-GOING
Construction of 2-Barrel Box Culvert	New Agutaya ,San Vicente	3,700,000.00	03/18/2022	07/16/2022	80.00%	2,960,000.00		ON-GOING
Construction of Hanging Bridge	New Agutaya ,San Vicente	6,000,000.00	03/18/2022	06/16/2022	86.00%	5,160,000.00		ON-GOING
Construction of Hanging Bridge	Alimanguan, San Vicente	4,500,000.00	**	**	60%	2,700,000.00		ON-GOING
Construction of 3-Barrel Box Cuvert	Alimanguan, San Vicente	6,145,521.47	**	**	0%	-		FOR BIDDING
Construction of 3-Barrel Box Cuvert	New Agutaya ,San Vicente	4,500,000.00	03/05/2022	06/03/2022	79.20%	3,564,000.00		ON-GOING
Construction of 2-Barrel Box Culvert	San Isidro, San Vicente	3,700,000.00	**	**	86.00%	3,182,000.00		ON-GOING
Concreting of Benga - Calapa Road (Intermittent Section)	San Vicente	35,805,000.00	05/13/2022	10/10/2022	90%	32,224,500.00		ON-GOING
Construction of New Guinlo RCDG Bridge	Taytay	30,000,000.00	03/11/2022	09/07/2022	100%	30,000,000.00		COMPLETED
Upgrading of Talugon Bailey Bridge I to RCDG	Bagumbayan, El Nido	9,000,000.00	07/02/2022	01/02/2023	82%	7,380,000.00		ON-GOING
Upgrading of Talugon Bailey Bridge II to RCDG	Bagumbayan, El Nido	7,500,000.00	07/02/2022	12/31/2022	76%	5,700,000.00		ON-GOING
Upgrading of Talugon Bailey Bridge III to RCDG	Bagumbayan, El Nido	7,500,000.00	**	**	60%	4,500,000.00		ON-GOING
Construction of 2-Barrel Box Culvert	Sto. Talugon, Bagumbayan, El Nido	3,700,000.00	05/18/2022	09/15/2022	100%	3,700,000.00		COMPLETED
Upgrading of Orol Bailey Bridge I to RCDG	Caniqui, Taytay	7,500,000.00	05/12/2022	11/10/2022	85%	6,375,000.00		ON-GOING
Upgrading of Orol Bailey Bridge II to RCDG	Caniqui, Taytay	7,500,000.00	05/17/2022	11/15/2022	85%	6,375,000.00		ON-GOING
Sub-Total		**214,100,521.47**				**178,851,200.00**		

20% COMPONENT OF THE IRA UTILIZATION
As of December 31, 2022

Province, City or Municipality: PALAWAN

Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
20% DEVELOPMENT FUND (Current)								
Priority Development Projects								
ROAD NETWORKS								
Upgrading of Orol Bailey Bridge III to RCDG	Caniqui, Taytay	7,150,000.00	05/18/2022	11/16/2022	85.00%	6,077,500.00		ON-GOING
Construction of 2-Barrel Box Culvert	Caniqui, Taytay	3,700,000.00	05/17/2022	08/15/2022	100.00%	3,700,000.00		COMPLETED
Concreting of Road	Linapacan	15,750,000.00	05/17/2022	08/15/2022	85.00%	13,387,500.00		ON-GOING
Concreting of Abaraoan Road (Intermittent Section)	Roxas	11,550,000.00	03/11/2022	06/09/2022	100.00%	11,550,000.00		COMPLETED
Concreting of Lucbuan-Emilod Road	Magsaysay	16,800,000.00	03/17/2022	07/15/2022	85.00%	14,280,000.00		ON-GOING
Concreting of Plaridel-Apis-Cabigaan Road	Aborlan	10,500,000.00	**	**	60%	6,300,000.00		ON-GOING
Rehabilitation of Sagpangan Spillway	Sagpangan - Barake Road, Aborlan	2,000,000.00	**	**	0%	-		FOR MOBILIZATION
Concreting of Cataban-Liminangcong Critical Road (Intermittent Section)	Taytay	20,000,000.00	05/19/2022	09/16/2022	90.00%	18,000,000.00		ON-GOING
Concreting of Paglaum Itangil to Sta. Teresita	Taytay	20,000,000.00	05/19/2022	09/16/2022	86.00%	17,200,000.00		ON-GOING
Concreting of 1 km Barotuan to Bucana	El Nido	10,500,000.00	05/12/2022	08/10/2022	95.00%	9,975,000.00		ON-GOING
Concreting of 1 km Highway to Teneguiban	El Nido	10,500,000.00	05/18/2022	08/16/2022	80.00%	8,400,000.00		ON-GOING
Concreting of 1 km Pulot Sea Road	Sofronio Española	10,500,000.00	**	**	80.00%	8,400,000.00		ON-GOING
Concreting of 1 km Labog to Naltep Road	Sofronio Española	10,500,000.00	**	**	38%	3,990,000.00		ON-GOING
Construction of One (1) Barrel RCBC	Apo-Aporawan, Aborlan	2,000,000.00	**	**	100.00%	2,000,000.00		COMPLETED
Construction of 3-Barrel Box Culvert	Sowangan, Quezon	6,000,000.00	**	**	100.00%	6,000,000.00		COMPLETED
Concreting of Road National Highway - Igang Road	Bataraza	10,500,000.00	**	**	60.00%	6,300,000.00		ON-GOING
Construction of Cacarigan Spillway	Aramaywan, Narra	6,145,521.47	05/12/2022	09/09/2022	0%	-		FOR MOBILIZATION
Concreting of Caguesan Road	Caguesan, Narra	8,000,000.00	**	**	100.00%	8,000,000.00		COMPLETED
Construction of Raang Spillway	Mainit, Brooke's Point	8,600,000.00	05/13/2022	09/10/2022	0%	-		FOR CANCELATION DUE TO PROJECT DUPLICATION WITH DPWH
Construction of Ugnisan 1 Spillway	Culion	3,000,000.00	05/17/2022	08/15/2022	82%	2,460,000.00		ON-GOING
Construction of Ugnisan 2 Spillway	Culion	3,000,000.00	05/17/2022	08/15/2022	86%	2,580,000.00		ON-GOING
Construction of Sowangan Hanging Bridge	Sowangan, Quezon	4,512,687.53	03/15/2022	06/13/2022	100.00%	4,512,687.53		COMPLETED
Construction of Tagasag Hanging Bridge	Canipaan, Rizal	4,512,687.53	03/22/2022	06/20/2022	100.00%	4,512,687.53		COMPLETED
Sub-Total		**205,720,896.53**				**157,625,375.06**		
TOTAL CURRENT EXPENDITURES		**419,821,418.00**			**80.15%**	**336,476,575.06**		

20% COMPONENT OF THE IRA UTILIZATION
As of December 31, 2022

Province, City or Municipality: PALAWAN

Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
20% DEVELOPMENT FUND (Supplemental)								
SUPPLEMENTAL BUDGET NO. 3								
Priority Development Projects								
OTHER STRUCTURES								
Construction of Covered Court/Evacuation Center	Roxas	5,525,303.00	**	**	0%	-		FOR OPENING OF BIDS (JANUARY 25, 2023)
TOTAL SUPPLEMENTAL BUDGET NO. 3		**5,525,303.00**				-		
SUPPLEMENTAL BUDGET NO. 4								
Priority Development Projects								
WATER SUPPLY SYSTEMS								
Roxas Water System Rehabilitation	Roxas	16,500,000.00	**	**	0%	-		FOR SCHEDULE OF BIDDING
TOTAL SUPPLEMENTAL BUDGET NO. 4		**16,500,000.00**				-		
TOTAL SUPPLEMENTAL EXPENDITURES		**22,025,303.00**						

20% COMPONENT OF THE IRA UTILIZATION
As of December 31, 2022

Province, City or Municipality: PALAWAN

Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Debt Servicing								
Interest Expenses		103,791,058.85				87,974,651.78		
Loans Payable-Domestic		329,708,941.15				328,850,824.87		
		433,500,000.00				**416,825,476.65**		
TOTAL 20% DEVELOPMENT FUND (CURRENT)		**875,346,721.00**				**852,526,676.18**		

We herbey certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.

Prepared by:

ENGR. AIREEN L. MARCAIDA
Officer-In-Charge
Provincial Engineering Office

Approved by:

V. DENNIS M. SOCRATES
Governor

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 4TH QUARTER, CY 2022

Province, City or Municipality: PALAWAN

Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DILG		***4,837,715.29***						
Construction of Proposed Halfway House for Former Rebel & Militia ng Bayan	Bgy. Irawan, PPC	4,837,715.29	08/03/2020	01/30/2021	100%	4,837,715.29		Completed
DOTr		***647,128,549.02***						
Construction of Sheltered Port Phase 1 of Pag-asa	Kalayaan	416,709,467.72	07/26/2018	12/17/2019	100.00%	416,709,467.72		Completed
Construction of Sheltered Port Phase 2 of Pag-asa	Kalayaan	220,569,081.30	06/12/2021	**	95.30%	210,202,334.48		On Going
Construction of Mini Port Phase1, Brgy. Mangsee	Balabac	9,850,000.00	03/16/2019	11/10/2019	0.00%	-		Suspended
TIEZA		***40,000,000.00***						
Tubbataha Reef Ranger Station	Tubbataha,	40,000,000.00	01/14/2020	01/12/2021	100.00%	40,000,000.00		Completed
PCF		***7,000,000.00***						
Upgrading of Itangil Bailey to RCDG	Dumaran	7,000,000.00	12/22/16	5/12/17	100.00%	7,000,000.00		Completed
OCD		***1,372,825.30***						
Construction of One School Building Melville Elementary School, Bgy. Melville	Balabac	1,372,825.30	**	**	100.00%	1,372,825.30		Completed
DOH		***59,700,000.00***						
Construction of Guadalupe Rescue Center	Coron	2,487,500.00	11/9/17	**	100.00%	2,487,500.00		Completed
San Fernando Rescue Center	Elnido	2,487,500.00	**	**	100.00%	2,487,500.00		Completed
Cheey Rescue Center	Busuanga	2,487,500.00	11/9/17	3/10/18	100.00%	2,487,500.00		Completed
Construction of Buluang Rescue Center	Busuanga	2,487,500.00	11/9/17	3/10/18	100.00%	2,487,500.00		Completed
Construction of El Nido District Hospital	El Nido	49,750,000.00	5/17/17	2/10/19	100.00%	49,750,000.00		Completed
54 Barangay Health Station		***107,460,000.00***						
Construction of Barangay Health Station, Tagpait	Aborlan	1,990,000.00	05/06/2017	01/01/2018	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Madoldolon	Araceli	1,990,000.00	8/15/17	4/12/18	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Osmeña	Araceli	1,990,000.00	8/15/17	4/12/18	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Balogo	Araceli	1,990,000.00	8/15/17	4/12/18	42.00%	835,800.00		On Going
Construction of Barangay Health Station, Sto. Niño	Araceli	1,990,000.00	8/15/17	4/12/18	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, San Jose De Oro	Araceli	1,990,000.00	8/15/17	4/12/18	45.00%	895,500.00		On Going
Construction of Barangay Health Station, Taloto	Araceli	1,990,000.00	8/15/17	4/12/18	45.00%	895,500.00		On Going
Construction of Barangay Health Station, Panitian, Bgy. Catagumpan	Balabac	1,990,000.00	06/18/2017	02/13/2018	46.50%	925,350.00		On Going
Construction of Barangay Health Station, Kambang Tuli, Melville	Balabac	1,990,000.00	06/18/2017	02/13/2018	0.00%			On Mobilization
Construction of Barangay Health Station, Catagupan Centro	Balabac	1,990,000.00	09/19/2017	05/16/2018	100.00%	1,990,000.00		Completed
Continued Next Page								

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 4TH QUARTER, CY 2022

Province, City or Municipality: PALAWAN

Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Construction of Barangay Health Station, Sitio Caguisan Bgy. Salang	Balabac	1,990,000.00	09/18/2017	5/17/18	0.00%			On Mobilization
Construction of Barangay Health Station, Maria Hangin	Balabac	1,990,000.00	09/18/2017	5/17/18	0.00%			On Mobilization
Construction of Barangay Health Station, Sebaring	Balabac	1,990,000.00	9/18/17	5/17/18	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Puring	Bataraza	1,990,000.00	9/20/17	5/19/18	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Igang-igang	Bataraza	1,990,000.00	9/21/17	5/20/18	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Iwahig/Mampyu	Bataraza	1,990,000.00	9/22/17	9/9/19	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Tabud	Bataraza	1,990,000.00	11/14/17	**	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Tagnato	Bataraza	1,990,000.00	11/14/17	**	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Tagolango	Bataraza	1,990,000.00	11/14/17	09/09/2018	20.00%	398,000.00		Suspended
Construction of Barangay Health Station, Taratak	Bataraza	1,990,000.00	11/14/17	**	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Salogon	Brooke's Point	1,990,000.00	6/16/17	12/14/17	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Bgy. Panlaitan	Busuanga	1,990,000.00	12/29/17	06/26/2018	0.00%	-		On Mobilization
Construction of Barangay Health Station, Bgy. Quezon	Busuanga	1,990,000.00	**	**	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Talaga	Cagayancillo	1,990,000.00	6/1/17	3/29/18	15.00%	298,500.00		Suspended
Construction of Barangay Health Station, Nusa	Cagayancillo	1,990,000.00	6/1/17	3/29/18	40.00%	796,000.00		Suspended
Construction of Barangay Health Station, Sta. Cruz	Cagayancillo	1,990,000.00	6/1/17	3/29/18	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Wahig	Cagayancillo	1,990,000.00	6/1/17	3/29/18	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Bgy. Turda	Coron	1,990,000.00	**	**	10.00%	199,000.00		Suspended
Construction of Barangay Health Station, Bgy. Tagumpay	Coron	1,990,000.00	**	**	0.00%	-		Suspended
Construction of Barangay Health Station, Halsey	Culion	1,990,000.00	**	**	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Sitio Tampil, Bgy. Osmeña	Culion	1,990,000.00	08/15/2017	04/12/2018	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, So. Malunlon, Bgy. Tanatanaen	Dumaran	1,990,000.00	06/10/2017	12/07/2017	0.00%	-		Not yet Started
Construction of Barangay Health Station, So. Nagtalula, Bgy. Catep	Dumaran	1,990,000.00	06/10/2017	12/07/2017	35.00%	696,500.00		Suspended
Construction of Barangay Health Station, Maligaya	Elnido	1,990,000.00	06/10/2017	12/07/2017	0.00%			Cancelled
Construction of Barangay Health Station, Manlag	Elnido	1,990,000.00	06/10/2017	12/07/2017	100.00%			Completed
Continued Next Page								

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 4TH QUARTER, CY 2022

Province, City or Municipality: PALAWAN

Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Construction of Barangay Health Station, Barangonan	Linapacan	1,990,000.00	06/10/2019	12/07/2019	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Maruyogruyog	Linapacan	1,990,000.00	06/10/2019	12/07/2019	0.00%			Suspended
Construction of Barangay Health Station, Caburian	Cuyo	1,990,000.00	**	**	0.00%	-		Suspended
Construction of Barangay Health Station, Cocoro	Magsaysay	1,990,000.00	**	**	0.00%	-		Suspended
Construction of Barangay Health Station, Poblacion, Upper Quirino	Narra	1,990,000.00	**	**	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Sowangan	Quezon	1,990,000.00	**	**	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, So. Ogis, Ransang	Rizal	1,990,000.00	09/21/2017	05/18/2018	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Malotoc, Ransang	Rizal	1,990,000.00	09/21/2017	05/18/2018	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Green island	Roxas	1,990,000.00	12/29/17	**	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Caruray	San Vicente	1,990,000.00	12/29/17	**	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Port Barton	San Vicente	1,990,000.00	12/29/17	**	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Abo-abo	Sofronio Española	1,990,000.00	6/6/17	**	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Biton	Taytay	1,990,000.00	08/12/2017	06/08/2008	0.00%	-		Suspended
Construction of Barangay Health Station, Libertad	Taytay	1,990,000.00	8/11/17	6/8/18	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Meytegued	Taytay	1,990,000.00	8/11/17	6/8/18	0.00%	-		On Mobilization
Construction of Barangay Health Station, Poblacion	Taytay	1,990,000.00	**	**	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Baras	Taytay	1,990,000.00	01/04/2018	09/01/2018	0.00%	-		Suspended
Construction of Barangay Health Station, Old Guinlo	Taytay	1,990,000.00	8/11/17	6/8/18	100.00%	1,990,000.00		Completed
Construction of Barangay Health Station, Tumbod	Taytay	1,990,000.00	01/04/2018	09/01/2018	0.00%	-		On Mobilization
Continued Next Page								

FDP Form 6 - Trust Fund Utilization

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 4TH QUARTER, CY 2022

Province, City or Municipality: PALAWAN

Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status		No. Of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
12 New RHU		***151,280,000.00***						
Construction of Rural Health Unit, Busuanga	Busuanga	11,940,000.00	**	**	80.00%	9,552,000.00		Suspended
Construction of Rural Health Unit, Pancol Phase 1	Taytay	11,940,000.00	11/16/18	9/12/19	100.00%	11,940,000.00		Completed
Construction of Rural Health Unit, Northeast Taytay Phase 1	Taytay	11,940,000.00	11/16/18	9/13/19	100.00%	11,940,000.00		Completed
Construction of Rural Health Unit, Agutaya Phase 1	Agutaya	11,940,000.00	12/14/18	10/11/19	80.00%	9,552,000.00		Suspended
Construction of Rural Health Unit, Magsaysay Phase 1	Magsaysay	11,940,000.00	12/14/18	10/11/19	100.00%	11,940,000.00		Completed
Construction of Rural Health Unit, Cagayancillo Phase 1	Cagyancillo	11,940,000.00	9/29/19	10/23/2020	80.00%	9,552,000.00		Suspended
Construction of Rural Health Unit, Bgy. Bancalaan Phase 1	Balabac	11,940,000.00	12/14/18	10/9/19	100.00%	11,940,000.00		Completed
Construction of Rural Health Unit, Sofronio Espanola	Sofronio Espanola	19,940,000.00	9/22/18	07/18/2019	100.00%	19,940,000.00		Completed
Construction of Rural Health Unit, Aporawan Phase 1	Aborlan	11,940,000.00	8/14/18	6/11/19	100.00%	11,940,000.00		Completed
Construction of Rural Health Unit, Bgy. Mangsee Phase 1	Balabac	11,940,000.00	12/14/18	10/11/19	100.00%	11,940,000.00		Completed
Construction of Rural Health Unit, Bgy. Panalingaan Phase 1	Rizal	11,940,000.00	8/11/18	6/6/19	100.00%	11,940,000.00		Completed
Construction of Rural Health Unit, Linapacan Phase 1	Linapacan	11,940,000.00	**	**	85.00%	10,149,000.00		Suspended

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:

ENGR. AIREEN L. MARCAIDA
Officer-In-Charge
Provincial Engineering Office

Approved by:

V. DENNIS M. SOCRATES
Governor