Republic of the Philippines
Provincial Government of Palawan
BIDS AND AWARD COMMITTEE (BAC)
2nd flr, East Wing, Ramon V. Mitra Building
Capitol Compound, Puerto Princesa City

Resolution No. 11, Series of 2025

A RESOLUTION RECOMMENDING THE APPROVAL OF THE CY 2025 SUPPLEMENTAL PROCUREMENT PLAN NO. 7 FOR THE COMMONLY USED OFFICE SUPPLIES AND EQUIPMENTS- PROCUREMENT SERVICE & COMMONLY USED OFFICE SUPPLIES AND EQUIPMENT-NON PROCUREMENT SERVICES

WHEREAS, Section 7.2, Rule II of the revised Implementing Rules and Regulations (IRR of the Republic Act No. 9184 states that *"No government procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP) of the Procuring Entity",*

WHEREAS, the Provincial Government of Palawan – Bids and Award Committee (PGP-BAC), in coordination with the different offices of the Provincial Government of Palawan has consolidated the 2025 Project Procurement Management Plan (PPMP) of different implementing units into an Supplemental Procurement Plan (SPP) for the CY 2025;

WHEREAS, the consolidated amount of CY 2025 Supplemental Procurement Plan No. 7 for the commonly Used Office Supplies and Equipment – Procurement Service Commonly Used Supplies and Equipment – Non Procurement Services is Eighty-Four Million Nine Hundred Forty-One Thousand Eight Hundred Ninety-Nine Pesos and 35/100 Pesos Only (Php 84,941,899.35) broken down into Commonly Used Supplies and Equipment – Procurement Services is Eighty-Four Million Three Hundred Thirty-Four Thousand Two Hundred Forty Pesos and 28/100 Pesos Only (Php 84,334,240.28) and Commonly Used Office Supplies and Equipment – Non Procurement Services Which is Six Hundred Seven Thousand Six Hundred Fifty-Nine Pesos and 7/100 only (Php 607,659.07);

NOW THEREFORE, be it resolved, as it is hereby resolved, to respectfully recommend to the Honorable Governor Amy Roa Alvarez the approval of CY 2025 Supplemental Procurement Plan No. 7 in the amount of Eighty-Four Million Nine Hundred Forty-One Thousand Eight Hundred Ninety-Nine Pesos and 35/100 Pesos Only (Php 84,941,899.35).

Resolved finally, that copy of this resolution is furnished to the Honorable Governor Amy Roa Alvarez for her information and approval.

Done in the City of Puerto Princesa, this 18th day of August, 2025.

RAYMUNDO G. PADRONES JR.
Member

SHARLENE D. VILCHES
Member

MARIBEL C. BUÑI
Member

JANET S. OLA
Vice-Chairman

JEREMIAS Y. ALILI
Chairman

APPROVED:

AMY ROA ALVAREZ
Governor

PROVINCIAL GOVERNMENT OF PALAWAN

SUPPLEMENTAL PROCUREMENT PLAN NO. 7 - 2025

COMMONLY USED OFFICE SUPPLIES AND EQUIPMENT

(NON-PROCUREMENT SERVICES)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expenses (5 02 02 010)												
	Community Based Gender and Development Program		GAD	Public Bidding					Regular Agency Fund (01000000)	728,200.00	728,200.00		
	Mental Health Services		PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	99,900.00	99,900.00		
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	110,000.00	110,000.00		
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	33,000.00	33,000.00		
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	16,500.00	16,500.00		
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	110,000.00	110,000.00		
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	198,000.00	198,000.00		
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	100,000.00	100,000.00		
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	40,000.00	40,000.00		
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	33,000.00	33,000.00		
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Public Bidding					Trust Receipts (07000000)	825,000.00	825,000.00		
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	100,000.00	100,000.00		
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	100,000.00	100,000.00		
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	165,000.00	165,000.00		
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	165,000.00	165,000.00		
	SUB-TOTAL									**2,823,600.00**	**2,823,600.00**		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expenses (5 02 02 010)												
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	40,000.00	40,000.00		
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	22,000.00	22,000.00		
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	22,000.00	22,000.00		
	Support to Health Operations		PHO	Public Bidding					Regular Agency Fund (01000000)	1,199,000.00	1,199,000.00		
	SUB-TOTAL									**1,283,000.00**	**1,283,000.00**		
	Drugs and Medicines (5 02 03 070)												
	Health and Sanitation Services		ENCH	Public Bidding					Regular Agency Fund (01000000)	2,999,803.20	2,999,803.20		
	SUB-TOTAL									**2,999,803.20**	**2,999,803.20**		
	Medical, Dental and Laboratory Supplies (5 02 03 080)												
	Health and Sanitation Services		SPPH	Public Bidding					Regular Agency Fund (01000000)	793,860.00	793,860.00		
	Health and Sanitation Services		ENCH	Public Bidding					Regular Agency Fund (01000000)	3,073,356.15	3,073,356.15		
	Health and Sanitation Services		ENCH	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	525,000.00	525,000.00		
	Health and Sanitation Services		ENCH	Public Bidding					Regular Agency Fund (01000000)	759,000.00	759,000.00		
	Health and Sanitation Services		NPPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	348,130.00	348,130.00		
	Health and Sanitation Services		SPPH	Public Bidding					Regular Agency Fund (01000000)	5,162,032.90	5,162,032.90		
	Health and Sanitation Services		SPPH	Public Bidding					Regular Agency Fund (01000000)	900,000.00	900,000.00		
	Support to Environmental Sanitation & Public Health Laboratory		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	231,065.29	231,065.29		
	SUB-TOTAL									**11,792,444.34**	**11,792,444.34**		
	Agricultural and Marine Supplies (5 02 03 100)												
	PGP-Cares Rice and Corn Production Program		OPAg	Public Bidding					Regular Agency Fund (01000000)	1,174,310.00	1,174,310.00		
	SUB-TOTAL									**1,174,310.00**	**1,174,310.00**		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Chemical and Filtering Supplies (5 02 03 130)												
	Magsaysay Water System		PEEDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	100,000.00	100,000.00		
	Balabac Water System		PEEDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	300,000.00	300,000.00		
	Linapacan Water System		PEEDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	200,000.00	200,000.00		
	SUB-TOTAL									**600,000.00**	**600,000.00**		
	Other Supplies and Materials (5 02 03 990)												
	Bantay Palawan Task Force		Bantay Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	124,400.00	124,400.00		
	Disaster Preparedness Fund		PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	500,000.00	500,000.00		
	Health and Sanitation Services		ENCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	140,030.00	140,030.00		
	Health and Sanitation Services		ENCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	167,000.00	167,000.00		
	Motorpool Development and Management Program		PEPO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	101,783.00	101,783.00		
	Legislative Services		SP-SEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	62,944.90	62,944.90		
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	75,000.00	75,000.00		
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	15,000.00	15,000.00		
	Maintenance and Safekeeping of Government Assets		PGSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	89,225.66	89,225.66		
	Maintenance and Safekeeping of Government Assets		PGSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	62,214.00	62,214.00		
	Palawan Forest Restoration Network Program		ENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	417,189.00	417,189.00		
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	95,200.00	95,200.00		
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	150,000.00	150,000.00		
	SUB-TOTAL									**1,999,986.56**	**1,999,986.56**		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing and Publication (5 02 99 020)												
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	39,000.00	39,000.00		
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	66,000.00	66,000.00		
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	90,000.00	90,000.00		
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	15,000.00	15,000.00		
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	68,000.00	68,000.00		
	SUB-TOTAL									**278,000.00**	**278,000.00**		
	Telephone Expenses (5020502001)												
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	27,000.00	27,000.00		
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	27,000.00	27,000.00		
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	9,000.00	9,000.00		
	SUB-TOTAL									**63,000.00**	**63,000.00**		
	Repairs and Maintenance - Infrastructure Assets (5 02 13 030)												
	Balabac Water System		PEEDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	299,970.00	299,970.00		
	SUB-TOTAL									**299,970.00**	**299,970.00**		
	Repairs and Maintenance - Buildings and Other Structures (5 02 13 040)												
	Health and Sanitation Services		SPPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	234,800.00	234,800.00		
	SUB-TOTAL									**234,800.00**	**234,800.00**		
	Repair and Maintenance - Machinery and Equipment (5 02 13 050)												
	Motorpool Development and Management Program		PEPO	Public Bidding					Regular Agency Fund (01000000)	3,465,824.00	3,465,824.00		
	SUB-TOTAL									**3,465,824.00**	**3,465,824.00**		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance - Machinery and Equipment (5 02 13 050)												
	Health and Sanitation Services		NMH	Public Bidding					Regular Agency Fund (01000000)	716,281.16	716,281.16		
	Health and Sanitation Services		ENCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	74,085.00	74,085.00		
	Magsaysay Water System		PEEDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	100,000.00	100,000.00		
	Health and Sanitation Services		BDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	99,800.00	99,800.00		
	SUB-TOTAL									**990,166.16**	**990,166.16**		
	Semi-Expendable Machinery and Equipment												
	Funeral Assistance Program (Pag-Asa)		CAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	74,970.00	74,970.00		
	Hospital Development and Management Program		HDMP	Public Bidding					Regular Agency Fund (01000000)	1,277,522.00	1,277,522.00		
	Operation of Molecular Biology Laboratory		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	291,000.00	291,000.00		
	Support to Environmental Sanitation & Public Health Laboratory		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	248,225.00	248,225.00		
	Health and Sanitation Services		ADDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	35,300.00	35,300.00		
	SUB-TOTAL									**1,927,017.00**	**1,927,017.00**		
	Semi-Expendable Information and Communication Technology Equipment												
	DOH-CHD MIMAROPA 2024 Healthy Settings Program - Healthy Communities		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Trust Receipts (07000000)	45,000.00	45,000.00		
	SUB-TOTAL									**45,000.00**	**45,000.00**		
	Semi-Expendable Furniture and Fixtures												
	Enhancement of SP-Secretariat		SP-SEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	396,000.00	396,000.00		
	Support ot Health Operations		PHO	Public Bidding					Regular Agency Fund (01000000)	1,849,949.00	1,849,949.00		
	SUB-TOTAL									**2,245,949.00**	**2,245,949.00**		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance - Transportation Equipment (5 02 13 060)												
	Provincial Nutrition Program		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	240,140.00	240,140.00		
	Gender and Development Services		GAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	100,000.00	100,000.00		
	Funeral Assistance Program (PAG-ASA)		CAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	214,925.00	214,925.00		
	Legislative Services		BM W. Arzaga	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	100,000.00	100,000.00		
	Repair and Maintenance of Provincial Equipment		PEPO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	204,150.00	204,150.00		
	Repair and Maintenance of Provincial Equipment		PEPO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	266,245.46	266,245.46		
	Jail Management Facility Development Program		PJMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	199,958.00	199,958.00		
	SUB-TOTAL									**1,325,418.46**	**1,325,418.46**		
	Power Supply Systems (1 07 03 050)												
	Disaster Preparedness Fund		PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		
	Magsaysay Water System		PEEDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	67,000.00	67,000.00		
	Balabac Water System		PEEDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	67,000.00	67,000.00		
	Operation of Molecular Biology Laboratory		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	160,000.00	160,000.00		
	SUB-TOTAL									**1,294,000.00**	**1,294,000.00**		
	Office Equipment (1 07 05 020)												
	Person with Disability Welfare Program		PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	50,000.00	50,000.00		
	Roxas Water System		PEEDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	50,000.00	50,000.00		
	Health and Sanitation		ADDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	77,000.00	77,000.00		
	Economic Enterprise Management Development Services		PEEDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	130,000.00	130,000.00		
	Budgeting Management Services		PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	190,000.00	190,000.00		
	SUB-TOTAL									**497,000.00**	**497,000.00**		

	Furniture and Fixtures (1 07 07 010)												
	Linapacan Water System		PEEDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	100,000.00		100,000.00	
	SUB-TOTAL									**100,000.00**		**100,000.00**	
	Information and Communication Technology Equipment (1 07 05 030)												
	Health and Sanitation Services		ENCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	85,000.00		85,000.00	
	Livestock Services		VET	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	85,000.00		85,000.00	
	Social & Health Services		QMH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	50,000.00		50,000.00	
	Budgeting Management & Information System		PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	450,000.00		450,000.00	
	Budgeting Management Services		PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	450,000.00		450,000.00	
	Livestock Services		VET	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	64,900.00		64,900.00	
	Health and Sanitation Services		RMH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	50,000.00		50,000.00	
	Health and Sanitation Services		JRDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	310,000.00		310,000.00	
	Disaster Preparedness Fund		PDRRMO	Public Bidding					Regular Agency Fund (01000000)	2,493,670.20		2,493,670.20	
	Health and Sanitation Services		CUDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	57,950.00		57,950.00	
	Economic Enterprise Management Development Services		PEEDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	385,000.00		385,000.00	
	Nutrition Program		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	237,996.00		237,996.00	
	SUB-TOTAL									**4,269,516.20**		**4,269,516.20**	
	Computer Software												
	Disaster Preparedness		PDRRMO	Public Bidding					Trust Receipts (07000000)	4,000,000.00		4,000,000.00	
	SUB-TOTAL									**4,000,000.00**		**4,000,000.00**	
	Communication Equipment (1 07 05 070)												
	Disaster Preparedness Fund		PDRRMO	Public Bidding					Regular Agency Fund (01000000)	5,000,000.00		5,000,000.00	
	Health and Sanitation Services		SEDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	50,000.00		50,000.00	
	SUB-TOTAL									**5,050,000.00**		**5,050,000.00**	

	Construction and Heavy Equipment (1 07 05 080)												
	El Nido Sewage and Solid Waste Treatment Plant		PEEDO	Public Bidding					Regular Agency Fund (01000000)	6,000,000.00		6,000,000.00	
	Priority Development Projects		PEO	Public Bidding					Regular Agency Fund (01000000)	14,000,000.00		14,000,000.00	
	SUB-TOTAL									**20,000,000.00**		**20,000,000.00**	
	Disaster Response and Rescue Equipment (1 07 05 090)												
	Disaster Preparedness Fund		PDRRMO	Public Bidding					Regular Agency Fund (01000000)	1,944,536.66		1,944,536.66	
	SUB-TOTAL									**1,944,536.66**		**1,944,536.66**	
	Medical Equipment (1 07 05 110)												
	Social & Health Services		QMH	Public Bidding					Regular Agency Fund (01000000)	5,000,000.00		5,000,000.00	
	Health and Sanitation Services		ENCH	Public Bidding					Regular Agency Fund (01000000)	1,350,000.00		1,350,000.00	
	Support to Environmental Sanitation & Public Health Laboratory		PHO	Public Bidding					Regular Agency Fund (01000000)	944,698.70		944,698.70	
	SUB-TOTAL									**7,294,698.70**		**7,294,698.70**	
	Technical and Scientific Equipment (1 07 05 140)												
	Disaster Preparedness Fund		PDRRMO	Public Bidding					Regular Agency Fund (01000000)	2,200,000.00		2,200,000.00	
	Disaster Preparedness Fund		PDRRMO	Public Bidding					Regular Agency Fund (01000000)	2,000,000.00		2,000,000.00	
	Disaster Preparedness Fund		PDRRMO	Public Bidding					Regular Agency Fund (01000000)	1,500,000.00		1,500,000.00	
	SUB-TOTAL									**5,700,000.00**		**5,700,000.00**	
	Other Machinery and Equipment (1 07 05 990)												
	Support to Environmental Sanitation & Public Health Laboratory		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	345,000.00		345,000.00	
	SUB-TOTAL									**345,000.00**		**345,000.00**	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Transportation Equipment (1 07 06 040)												
	Marine Biodiversity Conservation of 7 Lines Reef		ENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	291,200.00		291,200.00	
	SUB-TOTAL									**291,200.00**		**291,200.00**	
	GRAND-TOTAL									**84,334,240.28**	**35,339,288.72**	**48,994,951.56**	

PREPARED BY:

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JEREMIAS Y. ALILI
Chairman

APPROVED :

AMY ROA ALVAREZ
Governor