UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION:	**MIMAROPA**	**CALENDAR YEAR:**	**2026**
PROVINCE:	PALAWAN	**QUARTER:**	1
CITY/MUNICIPALITY:	PALAWAN		

Program/Project/Activity	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extentions, If Any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Rehabilitation of JTR Building, SPS Compound, Bgy. Bancao-Bancao	PPCity	12,500,000.00						POW & Plan Preparation
Supply & Installaton of 312 kVA/250 KW Additional Generator Set with Feeder Line, Centralized Automatic Voltage Regulator, Switch Gear, Perimeter Light & Construction of Generator House, Bataraza District Hospital	Bataraza	9,700,000.00						Prepared:POW & Plan
Supply & Installation of Fire Protection System in Southern Palawan Provincial Hospital (A) Three (3) Storey Medical Arts Building (B) Medical Workers Dormitory (C) Main Building (Main Cable Only), Tubtub	Brooke's Point	8,000,000.00						Prepared:POW & Plan
Construction of Dialysis Center, Narra Municipal Hospital	Narra	14,900,000.00						POW & Plan Preparation
Construction of Retaining Wall Phase II, Sofronio Española District Hospital	S. Española	5,940,000.00						POW & Plan Preparation
Supply & Installation of Communication System/Security Monitoring Devices-PABX, Intercom & CCTV, Sofronio Española District Hospital	S. Española	1,200,000.00						Prepared:POW & Plan
Construction of Slope Protection, Balabac District Hospital	Balabac	10,000,000.00						POW & Plan Preparation
Completion of Elevated Water Tank, San Vicente District Hospital	San Vicente	7,000,000.00						POW & Plan Preparation
Supply & Installation of Centralized Oxygen Plant (Oxygen Generation System) in Cuyo District Hospital	Cuyo	20,000,000.00						POW & Plan Preparation
Construction of Two (2) Storey Building Medical Worker's Dormitory, Coron District Hospital	Coron	20,000,000.00						POW & Plan Preparation
Construction of Three (3) in One (1) Large Scale Rural Health Unit, Phase III	Magsaysay	5,000,000.00						POW & Plan Preparation
Construction of Three (3) in One (1) Large Scale Rural Health Unit, Phase III	Cagayancillo	8,000,000.00						POW & Plan Preparation
Construction of Evacuation Center/Covered Courts, Phase I, Dagman	Araceli	8,494,851.00						Prepared:POW & Plan
Construction of Evacuation Center/Covered Courts, Phase I, Taloto	Araceli	8,494,852.00						Prepared:POW & Plan
Completion of Evacuation Center/Covered Courts, Phase I, Dalayawan	Araceli	5,500,000.00						Prepared:POW & Plan
Completion of Evacuation Center/Covered Courts, Phase I, Madoldolon	Araceli	5,500,000.00						Prepared:POW & Plan
Construction of Evacuation Center/Covered Courts, Phase I, San Isidro	Busuanga	8,821,195.00						Prepared:POW & Plan
Construction of Evacuation Center/Covered Courts, Phase I, Lubid	Cuyo	8,821,195.00						Prepared:POW & Plan
Completion of Evacuation Center/Covered Courts, Phase I, Lagaoriao	Cuyo	6,000,000.00						Prepared:POW & Plan
Completion of Evacuation Center/Covered Courts, Phase I, Canipo	Magsaysay	8,821,195.00						Prepared:POW & Plan
Construction of 2-Storey Multi-Purpose Building, New Barbacan	Roxas	5,000,000.00						POW & Plan Preparation
Construction of Evacuation Center/Covered Courts, Kemdeng,	San Vicente	9,427,388.00						POW & Plan Preparation
Sub-Total		*197,120,676.00*						
Rehabilitation of Evacuation Center/Covered Court, Bgy. Guadalupe, Barangay I (Pob.), Barangay V (Pob)., San Nicolas, & Barangay VI, Coron	Coron	13,000,000.00						Prepared:POW & Plan
Rehabilitation of Evacuation Center/Covered Court, Santa Cruz	Cagayancillo	3,000,000.00						Prepared:POW & Plan
Construction of Community Hall/Multi-Purpose Building	Balabac	3,000,000.00						POW & Plan Preparation
Construction of Community Hall/Multi-Purpose Building	Bataraza	3,000,000.00						POW & Plan Preparation
Sub total		*22,000,000.00*						
Total 8919PEO		**219,120,676.00**						
Loan Amortization (9911DEBT)								
Construction of 10 Hospitals in different Municipalities (Loans Payable-Domestic)		29,170,698.70				6,938,854.99		
(Interest Expense)		8,273,769.74				1,672,262.07		

Construction of Covered Courts in diff. Municipalities	(Loans Payable-Domestic)		72,226,520.44				17,806,630.11		
	(Interest Expense)		13,689,761.36				2,241,440.06		
Construction of Road Networks/Flood Control									
in various Municipalities in the Province/	(Interest Expense)		88,000,000.00				13,732,716.61		
Construction of Various Office/ Community Buildings									
Total 9911DEBT			**211,360,750.24**				*42,391,903.84*		
PROVISION OF CONTINGENCY MEDICAL, DENTAL & LABORATORY SUPPLIES, DRUGS & MEDICINES & OTHER OPERATIONAL NEEDS TO PGP HOSPITALS (8919HDMP)									
MAINTENANCE & OTHER OPERATING EXPENSES									
Drugs and Medicines Expenses			101,000,000.00						
Medical, Dental and Laboratory Supplies Expenses			169,200,000.00						
Repairs and Maintenance- Buildings and Other Structures			80,000,000.00						
CAPITAL OUTLAY									
Medical Equipment			50,900,000.00						
Motor Vehicles			5,600,000.00						
Total 8919HDMP			**406,700,000.00**						
TOTAL SOCIAL DEVELOPMENT			**837,181,426.24**				**42,391,903.84**		
ECONOMIC DEVELOPMENT									
Concreting of Rancho-Punta Baja-Malapandeg Road		Rizal	16,200,000.00						POW & Plan Preparation
Concreting of Antonio-Maragok Road		Roxas	36,487,000.00						POW & Plan Preparation
Concreting of Salvacion Road		Roxas	35,997,612.00						POW & Plan Preparation
Rehabilitation of Canadcan-Alimanguan Road		San Vicente	50,000,000.00						POW & Plan Preparation
Rehabilitation of Sto Niño-New Canipo-Binga Road		San Vicente	30,000,000.00						POW & Plan Preparation
Concreting of Itangil-Latongay Road		Dumaran	20,000,000.00						POW & Plan Preparation
Concreting of Araceli-Dumaran Road A, Phase 3		Araceli	20,000,000.00						POW & Plan Preparation
Rehabilitation of Poblacion Hanging Bridge, Poblacion		Aborlan	5,000,000.00						POW & Plan Preparation
Rehabilitation of Bridge Slope Protection, Iraan - Baraki Road, Iraan		Aborlan	7,000,000.00						POW & Plan Preparation
Rehabilitation of Bridge Slope Protection, Apis-Cabigaan RCDG Bridge		Aborlan	2,000,000.00						POW & Plan Preparation
Construction of Barak Barakan Bridge Slope Protection, Sandoval		Bataraza	3,000,000.00						POW & Plan Preparation

Construction of Bridge, Sowangan	Quezon	49,500,000.00						POW & Plan Preparation
Construction of Sandoval Hanging Bridge, Sandoval	Roxas	14,200,000.00						POW & Plan Preparation
Rehabilitation of caramay Hanging Bridge, Caramay	Roxas	3,000,000.00						POW & Plan Preparation
Construction of Sandoval Bridge, Sandoval	Taytay	33,600,000.00						POW & Plan Preparation
Construction of Bridge, Caruray	San Vicente	30,000,000.00						POW & Plan Preparation
Total 8919PEO		**355,984,612.00**						
Loan Amortization (9911DEBT)								
MDFO- Roxas/ Balabac Water System (Loans Payable-Domestic)	Different	19,256,126.75						
(Interest Expense)	Municipalities	16,097,281.52						
Linapacan Water Supply System Level II & III (Loans Payable-Domestic)		22,865,910.48				5,466,477.62		
(Interest Expense)		11,292,712.39				2,398,660.42		
Total 9911DEBT		**69,512,031.14**				**7,865,138.04**		
AGRI - DISTRIBUTION OF AGRICULTURE AND FISHERIES SUPPLIES (8919AGRI)								
MAINTENANCE & OTHER OPERATING EXPENSES								
Agricultural and Marine Supplies Expenses		22,790,191.00						
Total 8919AGRI		**22,790,191.00**						
TOTAL ECONOMIC DEVELOPMENT		**448,286,834.14**				**7,865,138.04**		
ENVIRONMENTAL DEVELOPMENT								
Construction of 1-Barrel Reinforced Concrete Box Culvert (RCBC), Isaub, So. Tagpait	Aborlan	3,000,000.00						Prepared:POW & Plan
Construction of 2-Barrel Reinforced Concrete Box Culvert (RCBC), Tabud	Bataraza	6,000,000.00						Prepared:POW & Plan
Construction of 1-Barrel Reinforced Concrete Box Culvert (RCBC) with PCCP in Araceli-Dumaran Road B, Poblaction	Dumaran	5,000,000.00						Prepared:POW & Plan
Construction of 3-Barrel Reinforced Concrete Box Culvert (RCBC), Cabunlawan	Linapacan	9,000,000.00						Prepared:POW & Plan
Construction of Slope Protection & Line Canal, Highway Junction-Tumarbong Road, Mendoza	Roxas	15,000,000.00						Prepared:POW & Plan
Expansion of RCBC from 2-Barrel to 3-Barrel with Slope Protection in Along New Busuanga-Quezon Provincial Road, New Busuanga	Busuanga	6,000,000.00						Prepared:POW & Plan
Construction of 2-Barrel Reinforced Concrete Box Culvert (RCBC), New Quezon-Cheey Road, Cheey	Busuanga	6,000,000.00						Prepared:POW & Plan
Total 8919PEO		**50,000,000.00**						
Loan Amortization (9911DEBT)								
El Nido Sewage & SWTP-Phase II (Loans Payable-Domestic)	El Nido	19,864,977.52				4,716,244.38		
(Interest Expense)		9,262,241.10				1,902,003.22		
Total 9911DEBT		**29,127,218.62**						
TOTAL ENVIRONMENTAL DEVELOPMENT		**79,127,218.62**				**6,618,247.60**		
TOTAL 20% DEVELOPMENT FUND		**1,364,595,479.00**				**56,875,289.48**		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd.)
MA. ISABEL E. GUINTO
Supervising Administrative Officer
Acting Provincial Budget Officer

(Sgd.)
HON. AMY ROA ALVAREZ
Governor