FDP Form 6 - Trust Fund Utilization

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: MIMAROPA **CALENDAR YEAR:** 2026
PROVINCE: PALAWAN **QUARTER:** 1
CITY/MUNICIPALITY: PALAWAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DOTr - Airport Development/Expansion of Pag-Asa Island Airport (Extension of Runway Strip)	Palawan	1,329,750,000.00	November 10, 2024	October 11, 2026	84.88%	1,143,738,833.94	1	
DOTr - Construction of Sheltered Port at Lawak Island, Kalayaan	Palawan	709,200,000.00	December 12, 2024	September 13, 2026	56.36%	444,961,609.79	1	
DOTr - Construction of Sheltered Port at Lawak Island, Kalayaan (Phase 2)	Palawan	957,420,000.00	January 31, 2026	November 11, 2027	4.53%	156,906,513.92		
DOTr - Construction of Sheltered Port Phase III of Pag-Asa	Palawan	441,000,000.00	June 8, 2023	-	100.00%	434,015,702.50		
DOH - Medical Assistance to	Palawan	25,000,000.00	December 22, 2025	-	100.00%	24,981,258.77		
DOH - Health Emergency Allowance (HEA) - received	Palawan	20,358,843.75	December 16, 2025	-	100.00%	20,212,865.62	1	
DOH - Repair/Rehabilitation of Various Hospitals damaged by Typhoon Odette	Palawan	30,000,000.00	March 14, 2025	-	100.00%	26,589,850.12		Projects are physically completed
DOH - 2024 Heatlthy Settings Program - Healthy Communities	Palawan	3,000,000.00	February 13, 2025	-	100.00%	1,673,277.00	2	
Office of the President - Donation for Typhoon Odette Victims	Palawan	100,000,000.00	August 7, 2022	-	100.00%	99,634,789.96		
National Housing Authority - Land Development and Low-Cost Housing Project	Palawan	95,947,500.00	September 5, 2018	-	100.00%	79,283,415.71		Project is physically completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd.)	(Sgd.)	(Sgd.)
MA. ISABEL E. GUINTO	**ERLINDA TIVIDAD-RIZADA**	**AMY ROA ALVAREZ**
Acting Provincial Budget Officer	Provincial Accountant	Governor