UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION:	**MIMAROPA**	**CALENDAR YEAR**	**2026**
PROVINCE:	PALAWAN	**QUARTER:**	2
CITY/MUNICIPALITY:	PALAWAN		

Program/Project/Activity	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extentions, If Any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Rehabilitation of JTR Building, SPS Compound, Bgy. Bancao-Bancao	PPCity	12,500,000.00						Prepared:POW & Plan
Supply & Installaton of 312 kVA/250 KW Additional Generator Set with Feeder Line, Centralized Automatic Voltage Regulator, Switch Gear, Perimeter Light & Construction of Generator House, Bataraza District Hospital	Bataraza	9,700,000.00						For Bidding
Supply & Installation of Fire Protection System in Southern Palawan Provincial Hospital (A) Three (3) Storey Medical Arts Building (B) Medical Workers Dormitory (C) Main Building (Main Cable Only), Tubtub	Brooke's Point	8,000,000.00	June 29, 2026	Nov. 26,2026				Recently Awarded
Construction of Dialysis Center, Narra Municipal Hospital	Narra	14,900,000.00						For Bidding
Construction of Retaining Wall Phase II, Sofronio Española District Hospital	S. Española	5,940,000.00						Prepared:POW & Plan
Supply & Installation of Communication System/Security Monitoring Devices-PABX, Intercom & CCTV, Sofronio Española District Hospital	S. Española	1,200,000.00	June 8, 2026	July 8, 2026				Recently Awarded
Construction of Slope Protection, Balabac District Hospital	Balabac	10,000,000.00						For Bidding
Completion of Elevated Water Tank, San Vicente District Hospital	San Vicente	7,000,000.00						For Bidding
Supply & Installation of Centralized Oxygen Plant (Oxygen Generation System) in Cuyo District Hospital	Cuyo	20,000,000.00						Pending
Construction of Two (2) Storey Building Medical Worker's Dormitory, Coron District Hospital	Coron	-						Discontinued as per P.O No. 3816
Construction of Three (3) in One (1) Large Scale Rural Health Unit, Phase III	Magsaysay	5,000,000.00						For Bidding
Construction of Three (3) in One (1) Large Scale Rural Health Unit, Phase III	Cagayancillo	8,000,000.00						For Bidding
Construction of Evacuation Center/Covered Courts, Phase I, Dagman	Araceli	8,494,851.00						For Bidding
Construction of Evacuation Center/Covered Courts, Phase I, Taloto	Araceli	8,494,852.00						For Bidding
Completion of Evacuation Center/Covered Courts, Phase I, Dalayawan	Araceli	5,500,000.00						For Bidding
Completion of Evacuation Center/Covered Courts, Phase I, Madoldolon	Araceli	5,500,000.00						For Bidding
Construction of Evacuation Center/Covered Courts, Phase I, San Isidro	Busuanga	8,821,195.00						For Bidding
Construction of Evacuation Center/Covered Courts, Phase I, Lubid	Cuyo	8,821,195.00						For Bidding
Completion of Evacuation Center/Covered Courts, Phase I, Lagaoriao	Cuyo	6,000,000.00						For Bidding
Completion of Evacuation Center/Covered Courts, Phase I, Canipo	Magsaysay	8,821,195.00						For Bidding
Construction of 2-Storey Multi-Purpose Building, New Barbacan	Roxas	5,000,000.00						For Bidding
Construction of Evacuation Center/Covered Courts, Kemdeng,	San Vicente	9,427,388.00						Prepared:POW & Plan

Rehabilitation of Evacuation Center/Covered Court, Bgy. Guadalupe, Barangay I (Pob.), Barangay V (Pob)., San Nicolas, & Barangay VI, Coron	Coron	13,000,000.00						For Bidding
Rehabilitation of Evacuation Center/Covered Court, Santa Cruz	Cagayancillo	3,000,000.00						For Bidding
Construction of Community Hall/Multi-Purpose Building	Balabac	3,000,000.00						For Bidding
Construction of Community Hall/Multi-Purpose Building	Bataraza	3,000,000.00						For Bidding
Sub total		*22,000,000.00*						
Total 8919PEO		**#REF!**						
Loan Amortization (9911DEBT)								
Construction of 10 Hospitals in different Municipalities (Loans Payable-Domestic)		29,170,698.70				16,284,745.11		
(Interest Expense)		8,273,769.74				3,278,162.16		
Construction of Covered Courts in diff. Municipalities (Loans Payable-Domestic)		72,226,520.44				35,613,260.22		
(Interest Expense)		13,689,761.36				4,858,173.91		
Construction of Road Networks/Flood Control in various Municipalities in the Province/ (Interest Expense)		88,000,000.00				34,070,005.72		
Construction of Various Office/ Community Buildings								
Total 9911DEBT		**211,360,750.24**				**94,104,347.12**		
PROVISION OF CONTINGENCY MEDICAL, DENTAL & LABORATORY SUPPLIES, DRUGS & MEDICINES & OTHER OPERATIONAL NEEDS TO PGP HOSPITALS (8919HDMP)								
MAINTENANCE & OTHER OPERATING EXPENSES								
Drugs and Medicines Expenses		101,000,000.00				9,959,081.86		
Medical, Dental and Laboratory Supplies Expenses		169,200,000.00						
Repairs and Maintenance- Buildings and Other Structures		80,000,000.00						
CAPITAL OUTLAY								
Medical Equipment		50,900,000.00						
Motor Vehicles		5,600,000.00						
Total 8919HDMP		**406,700,000.00**				**9,959,081.86**		
PROVISION OF CONTINGENCY MEDICAL, DENTAL & LABORATORY SUPPLIES, DRUGS & MEDICINES & OTHER OPERATIONAL NEEDS TO PGP HOSPITALS (8919SB6HDMP)								
CAPITAL OUTLAY								
Motor Vehicles		6,000,000.00						
Total 8919SB6HDMP		**6,000,000.00**						
SUPPORT FUND FOR VARIOUS ROADS, BRIDGES AND OTHER INFRA PROJECTS (8919SB7PEO)								

Construction of Three (3) Storey Medical Worker's Dormitory, Coron District Hospital	Coron	35,000,000.00						
Total 8919BS7PEO		**35,000,000.00**						
TOTAL SOCIAL DEVELOPMENT		**#REF!**				**104,063,428.98**		
ECONOMIC DEVELOPMENT								
Concreting of Rancho-Punta Baja-Malapandeg Road	Rizal	16,200,000.00						For Bidding
Concreting of Antonio-Maragok Road	Roxas	36,487,000.00						For Bidding
Concreting of Salvacion Road	Roxas	35,997,612.00						For Bidding
Rehabilitation of Canadcan-Alimanguan Road	San Vicente	50,000,000.00						For Bidding
Rehabilitation of Sto Niño-New Canipo-Binga Road	San Vicente	30,000,000.00						For Bidding
Concreting of Itangil-Latongay Road	Dumaran	20,000,000.00						For Bidding
Concreting of Araceli-Dumaran Road A, Phase 3	Araceli	20,000,000.00						For Bidding
Rehabilitation of Poblacion Hanging Bridge, Poblacion	Aborlan	5,000,000.00						For Bidding
Rehabilitation of Bridge Slope Protection, Iraan - Baraki Road, Iraan	Aborlan	7,000,000.00						For Bidding
Rehabilitation of Bridge Slope Protection, Apis-Cabigaan RCDG Bridge	Aborlan	2,000,000.00						For Bidding
Construction of Barak Barakan Bridge Slope Protection, Sandoval	Bataraza	3,000,000.00						Pending
Construction of Bridge, Sowangan	Quezon	49,500,000.00						Prepared:POW & Plan
Construction of Sandoval Hanging Bridge, Sandoval	Roxas	14,200,000.00						For Bidding
Rehabilitation of caramay Hanging Bridge, Caramay	Roxas	3,000,000.00						Pending
Construction of Sandoval Bridge, Sandoval	Taytay	33,600,000.00						For Bidding
Construction of Bridge, Caruray	San Vicente	15,000,000.00						Disontinued 15M as per P.O No. 3816
Sub Total		*120,300,000.00*						
Total 8919PEO		**#REF!**						
Loan Amortization (9911DEBT)								
MDFO- Roxas/ Balabac Water System (Loans Payable-Domestic)	Different Municipalities	19,256,126.75				9,153,318.10		
(Interest Expense)		16,097,281.52				7,676,314.12		
Linapacan Water Supply System Level II & III (Loans Payable-Domestic)		22,865,910.48				10,932,955.24		
(Interest Expense)		11,292,712.39				4,742,805.83		
Total 9911DEBT		**69,512,031.14**				**32,505,393.29**		
AGRI - DISTRIBUTION OF AGRICULTURE AND FISHERIES SUPPLIES (8919AGRI)								
MAINTENANCE & OTHER OPERATING EXPENSES								
Agricultural and Marine Supplies Expenses		22,790,191.00						

Total 8919AGRI		**22,790,191.00**						
TOTAL ECONOMIC DEVELOPMENT		**#REF!**				**32,505,393.29**		
ENVIRONMENTAL DEVELOPMENT								
Construction of 1-Barrel Reinforced Concrete Box Culvert (RCBC), Isaub, So. Tagpait	Aborlan	3,000,000.00						For Bidding
Construction of 2-Barrel Reinforced Concrete Box Culvert (RCBC), Tabud	Bataraza	6,000,000.00						For Bidding
Construction of 1-Barrel Reinforced Concrete Box Culvert (RCBC) with PCCP in Araceli-Dumaran Road B, Poblaction	Dumaran	5,000,000.00						For Bidding
Construction of 3-Barrel Reinforced Concrete Box Culvert (RCBC), Cabunlawan	Linapacan	9,000,000.00						For Bidding
Construction of Slope Protection & Line Canal, Highway Junction-Tumarbong Road, Mendoza	Roxas	15,000,000.00						For Bidding
Expansion of RCBC from 2-Barrel to 3-Barrel with Slope Protection in Along New Busuanga-Quezon Provincial Road, New Busuanga	Busuanga	6,000,000.00						For Bidding
Construction of 2-Barrel Reinforced Concrete Box Culvert (RCBC), New Quezon-Cheey Road, Cheey	Busuanga	6,000,000.00						For Bidding
Total 8919PEO		**50,000,000.00**						
Loan Amortization (9911DEBT)								
El Nido Sewage & SWTP-Phase II (Loans Payable-Domestic)	El Nido	19,864,977.52				9,432,488.76		
(Interest Expense)		9,262,241.10				3,695,985.06		
Total 9911DEBT		**29,127,218.62**				**13,128,473.82**		
TOTAL ENVIRONMENTAL DEVELOPMENT		**79,127,218.62**				**13,128,473.82**		
TOTAL 20% DEVELOPMENT FUND		**1,370,595,479.00**				**149,697,296.09**		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd.)
MA. ISABEL E. GUINTO
Supervising Administrative Officer
Acting Provincial Budget Officer

(Sgd.)
HON. AMY ROA ALVAREZ
Governor