FDP Form 6 - Trust Fund Utilization

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: MIMAROPA
PROVINCE: PALAWAN
CITY/MUNICIPALITY: PALAWAN

CALENDAR YEAR: 2026
QUARTER: 2

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred to Date	
DOTr - Airport Development/Expansion of Pag-Asa Island Airport (Extension of Runway Strip)	Palawan	1,329,750,000.00	November 10, 2024	September 11, 2026	91.16%	1,301,848,325.09	1
DOTr - Construction of Sheltered Port at Lawak Island, Kalayaan	Palawan	709,200,000.00	December 12, 2024	December 1, 2026	67.15%	550,628,215.22	1
DOTr - Construction of Sheltered Port at Lawak Island, Kalayaan (Phase 2)	Palawan	957,420,000.00	January 31, 2026	November 11, 2027	25.07%	156,906,513.92	
DOTr - Construction of Sheltered Port Phase III of Pag-Asa	Palawan	490,000,000.00	June 8, 2023	-	100.00%	475,163,008.20	
DOH - Repair/Rehabilitation of Various Hospitals damaged by Typhoon Odette	Palawan	30,000,000.00	March 14, 2025	-	100.00%	29,025,560.12	
DOH - 2024 Heatlthy Settings Program - Healthy Communities	Palawan	3,000,000.00	February 13, 2025	-	100.00%	1,673,277.00	2
DA ATI-RTC MIMAROPA - Operationalization and Implementation of FY 2025 PAFES Projects and Activities	Palawan	900,000.00	July 30, 2025	December 31, 2026	87.11%	784,025.00	
LGSF FALGU - Procurement of Hospital Medical Equipment	Palawan	30,000,000.00	April 1, 2022	-	100.00%	24,992,997.87	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd.)
MA. ISABEL E. GUINTO
Acting Provincial Budget Officer

(Sgd.)
ERLINDA TIVIDAD-RIZADA
Provincial Accountant

(Sgd.)
AMY ROA ALVAREZ
Governor
Provincial Government of Palawan

Remarks
Projects are physically completed
The remaining balance of ₱1,326,723.00 has been refunded to the source agency.
The remaining balance of ₱5,007,002.13 has been refunded to the source agency.