FDP Form 5 - Annual GAD Accomplishment Report

(PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION: MIMAROPA
PROVINCE: PALAWAN
CITY/MUNICIPALITY: PALAWAN

CALENDAR YEAR: 2025

Total LGU Budget:
Total GAD Expenditure:

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Gender Issue								
Increasing number of boy and girl Children in Conflict with the Law (CICL) or children who are alleged as, accused of, or adjudged as, having committed an offense under Philippine laws based on Palawan's data from RJJWC MIMAROPA with 99 CICLs in 2021, 168 in 2022 and 176 in 2023. Another issue is the increasing number of Children at Risk (CAR) or children vulnerable to and at risk of committing criminal offenses because of personal, family and social circumstances including those who are being abused by whatever means, being exploited, abandoned or neglected, out-of-school, street child, being a member of a gang, and coming from dysfunctional or broken family or without a parent or guardian and unempowered parent on positive parenting.	To empower parent of CICLs on positive parenting hand in hand with raising the level of importance of education to the residents attending school through Alternative Learning System (ALS) & other modes of education	BAHAY PAG-ASA YOUTH CENTER	'Facilitated the conduct of ALS classes/enrolment to formal schooling Conduct Quarterly meeting and case conferences with parents of CICLs counselling sessions on positive parenting'	'25 boy residents of BPYC 25 parents counselled/attend positive parenting session Note: This budget is intended for series of activities/preventive measure, capacity-building training to prevent children in conflict with the Law'	'51 Male CICLs enrolled in Alternative Learning System and 92 Parents of CICLs Counselled (58-Female, 34-Male)'	100,000.00	49,990.31	Accomplishment exceeded the target by 104 percent for CICL and by 268 percent for parents, indicating effective program implementation while the variance is 50.01 percent.
Inequality in the access to	To increase the number of	COMMUNITY BASED GENDER	Livelihood Enhancement and	1250 women and 500 men	Not implemented.	45,000,000.00	0	Due to the transition of local
Limited supplies of psychotropic drugs to provide regular treatment on a monthly basis for women who were diagnosed with post partum psychosis. DATA: Approved 2023 CDOHP Budget for MH Program is Php 500,000. MH service users (as of 4th quarter 2022) Male-psychosis 19y.o below- 233 Total: 1719	To augment mental health budget for psychotropic drugs fund by the year 2024 to provide a regular treatment on a monthly basis for 686 wpmen diagnosed with post partum psychosis on a monthly basis.	MENTAL HEALTH PROGRAM	Procurement & augmentation of psychotropic drugs for 6 women who are suffered from post partum psychosis and other forms of mental disorder	No. of women who are suffering from post partum psychosis provided with regular medications on a monthly basis. 802 x Php250.00 x 12 months Php1,924,800 Note: Psychotropic drugs has no budget under PHO DOH vouched to purchase the psychotropic drugs for MIMAROPA, however supplies are not enough for the current cases of Palawan	Failed bidding due to no offeror	217,810.00	0	(No remarks indicated)
Low level of awareness on	Create gender-sensitive	GENDER SENSITIVITY	Conduct Gender Sensitivity	1950 women and 986 men	No Activity Conducted	3,071,197.00	0	The Info Caravan was not

More Child Development Centers and Workers in the province are below standard & needed to be accredited. This is one of the reasons for low day care participation rate among 4,629 girls and 3,086 boys enrolled aged 3-4 years old. (Total no. of Child Development Center/Worker - 946, No. of accredited centers - 106, No. of enrolled day care children - 7,715	To improve the capability of Child Development Workers	CHILD WELFARE PROGRAM	Provision of incentives to Child Development Workers who are providing psychosocial, cognitive and physical activities for the development of children 3-4 years old children.	946 Child Development Women Workers in the province	'963 CDWs (Males- 15 and Females-948)provided with incentives'	6,982,456.00	6,933,600.00	Accomplishment Report exceeded by 1.8 percent while budget variance was .70 percent due to the resignation and retirement of other Child Development Workers.
Women and girls in particular face problems of personal safety, hygiene, privacy and health in relation to the use of toilets, at home and school and traditional places for excreta disposal, for example defecation fields. A particular problem is related to the fact that women often have to wait until darkness to defecate and pass urine. This has a number of detrimental effects including security in terms of fear of rape and harassment and health in terms of diet and the risks of infections that may affect future fertility. Equally invasive are issues of privacy and personal hygiene related to menstruation, washing and bathing. At school there are often no facilities for menstruating girls and where toilets exist, they are often expected to share facilities with boys. Such problems are	To construct sanitary toilet for households and schools to address the existing problem on personal safety, hygiene and health among women and girls.	ENVIRONMENTAL SANITATION PROGRAM	IEC and focused group discussion among mothers in the community the benefits of having a sanitary toilet. Coordinates with school administrators for the proposed plan of toilet construction in every classroom to provide privacy among girls Distribution of toilet bowls Inspection of site for possible water sources	824 (752 hh and 72 classrooms) pcs. Toilet bowl x 1000/bowl = 824,000.00 150 pcs. Jetmatic pumps with complete accessories = 4,000/set = 600,000.00 TOTAL: 1,424,000.00	250 toilet bowls were already allocated to municipalities and 500 jetmatics	2,600,000.00	2,600,000.00	(No remarks indicated)
GAD Mandate								
Administrative Order 2016-0035: Guidelines on the Provision of Quality Antenatal Care in All Birthing Centers and Health Facilities Providing Maternity Care Services.5. High prevalence of inadequate health literacy in the province especially in marginalized communities, Indigenous groups, and vulnerable populations especially stay-at home mothers, teenage parents, children and out-of-school youth)DATA:HLA-KAP Survey Year 2021 with sex disaggregatedAdequate:Female - 25.65%Male - 74.35%Inadequate:Female - 74.35%Male - 25.65	To increase the health literacy among Palaweños especially in marginalized communities, indigenous groups, and vulnerable populations especially stay-at home mothers, teen age parents, children and out of school youth	RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH PROGRAM	Training on Comprehensive Antenatal Care for Midwives	100 Rural Health Midwives (RHM's) trained on Comprehensive Antenatal Care from 23 municipalities in 2024Live In=50 pax x 3 days x2,200= 330,000.00Live out 7 Speakers, PHO & PDOHO Staff x 3 days x 1,100 = 23,100.00Tokens for speakers and training materials 50,000.00403,100.00 x 2 batchesLast training conducted was in 2018 (40 RHM's)	'1000 cycle- Combined Oral Contraceptive 1000 vials- Depotmedroxyprogesterone Acetate 520 rods- Progestin Subdermal Implant'	1,600,000.00	1,600,000.00	(No remarks indicated)

As provided in Annex C of PWC-	To improve the well-being and	PERSON WITH DISABILITY	Operation and management of	1,035 men and women with	869 PWDs (424 Females and	7,125,000.00	6,812,257.85	The accomplishment rate was
Limited access and opportunities for women empowerment, poverty	To increase the awareness of women on women laws affecting them and capacitate	WOMEN WELFARE PROGRAM	Conduct semestral meeting of the Provincial Women KALIPI Federation to discuss matters	50 Municipal Women Officers participated (meals & snacks for 4 meetings/conference)	50 Females	100,000.00	100,000.00	The target was achieved at 100% and the budget was fully utilized
Multiple burden of marginalized & disadvantaged women because of the traditional belief of the men's that women are the only responsible person in doing household chores and rearing the children. Sec 19 of RA 9710 provides for equal rights and eliminate discrimination against women in all matters relating to marriage & family relations.	To increase awareness of men and women on some pressing problems of our society on family and children.	POPULATION DEVELOPMENT PROGRAM	Capacity Building Program for men/husbands through Training on Responsible Parenthood	30 couples (women and men) trained on PES	'313 parents(77 Females and 236 Males) were capacitated through training on Responsible Parenthood and Parent Effectiveness Seminar(PES)'	40,000.00	40,000.00	'The accomplishment exceeded the target by 943.33 percent, reflecting strong engagement and effective implementation. '
R.A 9710 Section 33 provides to ensure special protective mechanisms and support services against violence, sexual abuse, exploitation, and discrimination of older women.	To ensure that specific needs and concerns of women senior citizens are identified and appropriately addressed. (as provided under RA 9710 IRR Section 36	AID TO SENIOR CITIZENS	Provision of monthly financial assistance/ Local Social Pension to qualified senior citizens per RA 994, RA 7432, RA 9257	3,176 males and females Senior Citizens	'A total of 6, 585 Senior Citizens(Male-3, 425 and Female-3, 160) were provided with Local Social Pension.'	21,850,000.00	21,397,546.42	The physical accomplishment exceeded the target by 107.32 percent with a favorable variance 2.08 percent , indicating effective program implementation.
R.A 9710 Section 4(b) on discrimination against women regardless of ethnicity, age, poverty or religion and Section 32(b) protecting girl-children from all forms of abuse and exploitation.	To reduce the number of cases of girl and boy children at risk and children in conflict with the law	BAHAY PAG-ASA YOUTH CENTER	Provision of temporary shelter, food, personal care items and psychological assistance, and legal facilitation of cases in court	35 girls and boys children in conflict with the law provided with temporary shelter	88 CICL Males provided with temporary shelter	7,750,000.00	5,389,643.57	Accomplishment exceeded the target by 104 percent for CICL and by 268 percent for parents, indicating effective program implementation.Accomplishment was 151.4 percent above the target while the budget recorded a 30.46 percent variance which is a continuing funds.
Section 29 of the Magna Carta of Women provides for the role of women in peace and development process. The returning insurgent women to the folds of the law are considered as victims of armed conflict.	To increase the number of women Former Rebels that were mainstreamed and integrated with their families and communities and restored their functionality and normal lives.	LOCAL SOCIAL INTEGRATION PROGRAM FOR FORMER REBELS	Provision of livelihood assistance and capacity building activities	20 Men and Women Rebel Returnees provided with livelihood assistance/capability building activities	20(Male-19 Female-1)	1,455,880.00	337,988.92	The target was 100% achieved while the budget utilization recorded a variance of 76.77 percent due to no endorsement of Former Rebels from the receiving unit for livelihood assistance, indicating under utilization of funds.
Section 4(b) par. 4 of the Magna Carta of Women disclosed that discrimination compounded by or intersecting with other grounds, status or condition such as ethnicity, among others, is discrimination against women. IP population in the province comprised 25% of the total population.	To generate temporary employment and provide income augmentation to affected families or individuals; and increase employment rate by 2% among IP women.	CASH FOR WORK FOR INDIGENOUS PEOPLE	Provision of short term livelihood to identified members of Indigenous People/Indigenous Cultural Communities(IP/ICC) in the province.	309 women and men IP - beneficiaries	229 IPs (Female-159 and Male-70)	885,000.00	626,550.00	Only 229 IPs from the three municipalities availed Cash For Work program and one municipality did not comply with the requirements, hence there is 29.20 percent variance.
Section 9 of RA 9710 provides that women have the right to protection and security from all forms of gender-based	To increase the number of women and girl-children victims of domestic violence in the province with restored	LUALHATI WOMEN CENTER	Provision of temporary shelter, food, personal care items and psychological assistance, legal facilitation of cases in court	25 women & girls served	'48 Women in Especially Difficult Circumstances(WEDC) and Children in Need of Special Protection (CNSP) were	2,000,000.00	1,734,746.91	'Physical Accomplishment exceeded by 92 percent hence, more women and children were being served, while the

					Subtotal A	**100,777,343.00**	**47,622,323.98**	
ORGANIZATION-FOCUSED								
Gender Issue								
Inadequate Barangay GAD Personnel that provide referral on VAWC reported cased and monitor different gender-related activities in barangay level	Increase women personnel that will provide referral assistance on VAWC reported cases and monitor gender-related activities in barangay level	COMMUNITY BASED GENDER AND DEVELOPMENT PROGRAM (BGM)	Hiring of Bgy. GAD Monitors that will provide referral assistance to VAWC victim, act as climate-resilient ang green growth advocate and monitor gender-related activities in the barangay - Gather and collect data to establish and maintain Gender and Devleopment (GAD) database in the locality - Monitor the gender-responsive implementation of Provincial Government's programs and projects - Coordinate gender-related activities of women's associations in the locality - Identify and monitor gender related issues particularly on the reported VAWC case in the Barangay - Assist in the conduct of IEC on violence against women and children - Provide assistance (referral) to the victims of VAWC in the Barangay - Assist in the conduct of community mobilization regarding forum	310 women and 7 men Barangay GAD Monitors hired @ 7,575 every month as Administrative Aide I and 9,536 every month for Liaison Officer in 20 municipalities of Palawan	'January - June 2025: Women - 302 Men - 22 Municipalities - 20 July - December 2025: Women - 415 Men - 22 Municipalities - 22'	35,000,000.00	32,138,231.44	More GAD Monitors were accomodated to perform the enumerated duties and functions particularly in the far-flung barangays in the Province of Palawan with the individual monthly rate of 7,575 every month. (32,587,650)
Inadequate capacity of Provincial Budget Office employees on the review on GAD Plan and Budget	To increase awareness, knowledge and skills on Gender Mainstreaming, relevant laws and issuances	REVIEW OF MUNICIPAL BUDGET	Conduct capacity-building program on gender mainstreaming, relevants laws and issuances and GAD-related concerns	8 men and 15 women Municipal Budget Officers	8 Men and 15 Women Municipal Budget Officers, undergone three (3) sets of Technical Capacity Building Activity	3,753,660.00	3,753,660.00	(No remarks specified)
Lack of Breast Feeding station and diaper changing facility to ensure privacy of breast feeding mother and the baby.	To provide a facility that will accommodate breastfeeding women and safe and secure environment.	LEGISLATIVE SUPPORT SERVICES	Establishment of Breast Feeding Station and Diaper Changing Facility	1 established breast feeding station 1 established diaper changing facility (90 women-client and 30 male-client who will use the feeding station and facility per month) 50,000 - SP Sec Fund (Medicines, Toiletries, Alcohol, Sanitizer 150,000 - GAD Fund (Sofa, Fabricated enclosure, diaper changing table, portable sink, table and chair)	(No appropriation)	0	0	NO APPROPRIATION
Low level of awareness on Gender-related laws, mandates, issuances, trainings and seminar of the Provincial Accounting Office Employees	Increase level of awareness on GAD-related laws, mandates, trainings and seminars	CAPACITY DEVELOPMENT PROGRAM ON GENDER EQUALITY AND WOMEN EMPOWER-MENT	Conduct capacity development trainings to the Provincial Accounting Office Employees	35 women and 15 men employees trained - provided with materials/leaflets, flyers on GAD-related issuances - 10% increased in the level of awareness of employees	Provincial Accountant's Office personnel consisting of 44 women and 17 men attended the Gender Sensitivity Training held at PACCO office	130,000.00	118,500.00	11500

Low level of awareness on Magna Carta on Women & Gender and Development, Anti-Violence Against Women and their Children and other related laws at the community level	To increase awareness on gender equality and development and other laws affecting women and children at the community level.	COMMUNITY BASED GENDER AND DEVELOPMENT PROGRAM (TWS)	Capability Development Program for Rural Men and Women a. Training/Seminar/Workshop on Gender Mainstreaming b. Training on Gender Awareness and Competence Evaluation Workshop c. Training/Seminar/Workshop on Production of IEC Materials d. Training/Seminar/Workshop on Gender Gender Equality Materials e. Training/Seminar/Workshop on Mainstreaming GAD in Community Development	1. Gender Mainstreaming - 25programs/projects/services withgender-mainstreamed formulation,development or implementation2. Training/Seminar/Workshop on IEC production - 10 gender sensitive IECs produced3. Trainings/Seminar/Workshop on Gender Equality Materials - 4 Gender Equality Materials developed with 2 AVPs4. Training/Seminar/Workshop on Mainstreaming GAD in Community Development - 1 gender-mainstreamed Community Development Project developed/enhanced (Community-Based Gender and Development Program)	'380 Women and 50 Men trained on the following Trainings/Seminars/Workshops: - 2 Hands-on Training conducted on IEC Production with 10 gender-sensitive materials produced that includes posters (RA 11313 Safe Spaces Act), Booklet (RA 9262), Brochure on HIV Prevention and Audio-Visual Presentations (Basic GAD Orientation, Orientation on Magna Carta of Women and Gender Sensitivity Training for Punong Barangays. - 2 Hands-on Training on Gender Equality Materials conducted and yielded 3 AVPs on RA 9262 Anti-VAWC Law, RA 11313 Safe Spaces Act and RA 9710 Magna Carta of Women. -5 Trainings/Seminars conducted for Barangay GAD Monitors and Gender-Mainstreamed 5 Community Development Projects particularly on the	1,500,000.00	1,486,000.00	(No remarks specified)
Low level of awareness on Magna Carta on Women and other Gender-related Trainings/Seminars and other related laws of the Provincial GAD Focal Point System-GAD Technical Working Group Members	Increase the level of awareness on MCW and other Gender-related laws and gender-related Trainings/Seminars of the Provincial GAD Focal Point System-GAD Technical Working Group Members	COMMUNITY BASED GENDER AND DEVELOPMENT PROGRAM (GFPS)	Strengthening of GAD Focal Point System and GAD Sectoral TWG in the province on the following Trainings/Seminara. Training/Seminar/Workshop on Use of HGDG to mainstream GAD elements in the Project Development Cycle b. Training/Seminar/Workshop on GAD Planning & Budgeting: Preparation to GAD Funds Auditc. Training/Seminar/Workshop on Sex Disaggregated Data Collection and Analysis d. Training/Seminar/Workshop on Gender-Responsive Planning and Budgetinge. Training/Seminar/Workshop on Gender Equality Indicators f. Training/Seminar/Workshop on Identification and Prioritization of Gender Issues by Sector Conduct of GAD Convention	a. 24 women and 11 men trained on the use of HGDG to mainstream GAD elements in the Project Development Cycle b. 24 women and 11 men equip on GAD Planning and Budgeting c. 24 women and 11 men capacitated on Sex Disaggregated Data collection and analysis 35 PGFPS-GAD Technical Working Group members provided with necessary trainings/seminars (35 participants x 500/meal x 3 Trainings/Seminar for 2 days)	'58 Women and 15 Men members of PGFPS-GAD TWGs trained on the use of HGDG to mainstream GAD elements and GAD Planning and Budgeting Process (ending First Semester 2025); 22 Women and 7 Men of the Reconstituted PGFPS TWG and Secretariat were capacitated on GFAST on 24 November 2025.'	105,000.00	105,000.00	(No remarks specified)
					Subtotal B	**40,488,660.00**	**37,601,391.44**	

ATTRIBUTED PROGRAMS

Title of LGU Program	HGDG PIMME / FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program / Project Cost or Expenditure	Variance or Remarks
FINANCIAL ASSISTANCE PROGRAM	10.83	1,342,000.00	726,693.00	(No remarks indicated)

SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)	16	2,531,587.90	2,025,270.32	(No remarks specified)
PROVINCIAL SUPPORT PROJECT FOR COMMUNITY-BASED FORESTRY MANAGEMENT	13.58	1,047,859.00	711,496.26	(No remarks indicated)
PROVINCIAL STATISTICAL SYSTEM DEVELOPMENT PROJECT	17	1,483,812.62	1,261,240.73	(No remarks indicated)
STRENGTHENING OF MODEL COOPERATIVES IN PALAWAN AS GENDER EQUALITY ADVOCATES AND CHAMPIONS	12.67	4,164,761.16	2,638,376.19	(No remarks indicated)
FUNERAL ASSISTANCE	12.67	18,994,148.82	12,032,793.28	The program lightened
PROVINCIAL LEGAL EXTENSION SERVICES PROGRAM	16.92	1,639,469.81	1,386,991.46	(No remarks specified)
PHILIPPINE RURAL DEVELOPMENT PROJECT	15.33	1,243,349.14	953,027.12	75% of the amount has been attributed to the total expenditure
SUPPORT TO CONDITIONAL MATCHING GRANT FOR PROVINCES	0	0	0	NO APPROPRIATION
CIVIL SOCIETY ORGANIZATION / PEOPLE'S ORGANIZATION	20	426,400.00	426,400.00	1. Conducted the 1st Palawan CSO Conference dated Aug. 22, 2025/ 2. Conducted the Selection of the Local Special Bodies/ 3. Conducted the 1st Palawan CSO Summit 2025 and CSO Gabi ng Parangal/ 4. Conducted the CSO Caravan together with DOLE and DSWD Regional Staff.
SUPORTA SA KABABAIHAN SA PAGPAPAUNLAD NG SAKAHAN PROGRAM	0	0	0	NO APPROPRIATION
MOTOR POOL DEVELOPMENT AND MANAGEMENT PROGRAM	16.42	42,784,905.53	35,126,407.44	The increase in gender sensitivity of the office is due to sustained capacity-building activities, which enhanced staff awareness and competencies in gender-responsive planning and implementation

EXECUTIVE ENHANCEMENT PROGRAM (EEP)	1.58	84,390,000.00	0	The PGFPS was unable to ascertain utilized amount vis-a-vis accomplishment of the program. There was no formal turnover of report of physical accomplishment thereby leaving the reconstituted PGFPS with no formal reference as to its GAD attribution. For the forty-five (45) PPAs in the 2025 GPB, EEP and SPS are part of the PPAs heavily affected due to unforseen circumstances brought about by the transition in local administration and leadership. With no formal reference as to its physical accomplishment, HGDG-PIMME was subjectively scored resulting to a non-eligibility for attribution (PCW-DILG-DBM-NEDA JMC 2024-01 item 5.3.4.4).
SERBISYO IG PROGRESO Y ANG SAMBAYANANG PALAWENO (SPS)	3.9	69,500,000.00	0	The PGFPS was unable to ascertain utilized amount vis-a-vis accomplishment of the program. There was no formal turnover of report of physical accomplishment thereby leaving the reconstituted PGFPS with no formal reference as to its GAD attribution. For the forty-five (45) PPAs in the 2025 GPB, EEP and SPS are part of the PPAs heavily affected due to unforseen circumstances brought about by the transition in local administration and leadership. With no formal reference as to its physical accomplishment, HGDG-PIMME was subjectively scored resulting to a non-eligibility for attribution (PCW-DILG-DBM-NEDA JMC 2024-01 item 5.3.4.4).
JAIL MANAGEMENT FACILITY DEVELOPMENT PROGRAM	19.17	2,378,869.27	2,280,146.20	(No remarks specified)
HUMAN RESOURCE DEVELOPMENT PROGRAM	15.83	2,409,448.30	1,907,078.33	(No remarks indicated)

PROVINCIAL WATERWORKS MANAGEMENT SYSTEM	9.25	137,837,965.29	63,750,058.95	1.62/The increase is due to improved water access in health and education facilities and strengthened women's participation in water governance through their inclusion in waterworks top management, resulting in more gender-responsive planning and service delivery and higher PIMME compliance.
DISASTER RISK REDUCTION GENDER-SENSITIVE PROGRAMS	18.75	2,750,000.00	2,578,125.00	The score decreased from a proposed 20 to 18.8 due to operational challenges, specifically the insufficient collection of sex-disaggregated data and a lack of gender-sensitive reporting from the field during the implementation phase.
CAPACITY DEVELOPMENT PROGRAM ON GENDER EQUALITY AND WOMEN'S EMPOWERMENT FOR THE PROVINCIAL ACCOUNTANT'S OFFICE EMPLOYEES	17.92	63,200.00	56,627.20	(No remarks specified)
TOURISM DEVELOPMENT PROGRAM	13.17	2,435,606.00	1,603,846.55	(No remarks specified)
PROVINCIAL MINING AND REGULATORY BOARD	12.08	34,977,450.00	21,126,379.80	(No remarks specified)
SPORTS DEVELOPMENT PROGRAM	17.5	1,620,937.48	1,418,320.30	(No remarks specified)
REPAIR AND RENOVATION OF GOVERNMENT FACILITIES	14.67	1,200,000.00	880,200.00	The PGSO has performed a notable improvement in its facilities during the period as a result of significant increase in score from 5.84 to 14.70.
		Subtotal C	**152,889,478.11**	

SUBTOTAL CLIENT-FOCUSED (A)	100,777,343.00	47,622,323.98
SUBTOTAL ORGANIZATION-FOCUSED (B)	40,488,660.00	37,601,391.44
SUBTOTAL ATTRIBUTED (C)	415,221,770.32	152,889,478.11
GRAND TOTAL (A + B + C)	**556,487,773.32**	**238,113,193.53**

Prepared by: **(Sgd.)** **DOMINADOR F. FRESNILLO** **Chairperson, GFPS TWG**	**Prepared by:** **(Sgd.)** **AMY ROA ALVAREZ** **Governor**		