FDPP Form 14b - Supplemental Procurement Plan or Procurement List, Summary

SUPPLEMENTAL PROCUREMENT PLAN

REGION: MIMAROPA **CALENDAR YEAR:** 2025
PROVINCE: PALAWAN
CITY/MUNICIPALITY:

Summary by Office		
Department	**Head of Department / Office**	**Total Cost**
Office of the Governor	Hon. Amy Roa Alvarez	51,238,462.97
Provincial Tourism Promotions & Dev't Department	Maribel C. Buñi	2,663,671.40
Provincial Jail Management Division	COL. Gabriel Lopez	11,823,914.00
PGO- Community Affairs Division	Victor Tomas R. Timbancaya	9,352,881.00
PGO- Sports Division	Rexel Rosauro	3,258,197.00
Office of the Vice- Governor	Hon. Leoncio N. Ola	1,801,150.00
Hon. Roseller S. Pineda	Hon. Roseller S. Pineda	1,049,920.00
Hon. Marivic H. Roxas	Hon. Marivic H. Roxas	222,960.00
Hon. Ryan D. Maminta	Hon. Ryan D. Maminta	445,000.00
Hon. Ariston Arzaga	Hon. Ariston Arzaga	258,000.00
Hon. Winston Arzaga	Hon. Winston Arzaga	649,940.00
Hon. Al- Nashier M. Ibba	Hon. Al- Nashier M. Ibba	599,974.00
Hon. Maria Angela V. Sabando	Hon. Maria Angela V. Sabando	499,330.00
Hon. Nieves C. Rosento	Hon. Nieves C. Rosento	374,401.00
Hon. Cherry Pie Acosta	Hon. Cherry Pie Acosta	445,799.82
Hon. Luzviminda L. Bautista	Hon. Luzviminda L. Bautista	158,000.00
Office of the Provincial Election Supervisor, COMELEC, Palawan	Atty. Percival C. Mendoza	130,000.00
Office of the Provincial Fire Marshal, Palawan	FSUPT. Nonilon Macasadia II, BFP	16,000.00
Registry of Deeds	Atty. Maricar O. Misa-Tan	25,364.87
Palawan Rescue 165	Richristopher C. Magbanua	4,486,952.50
Provincial Cooperative Development Office	Gina S. Socrates	2,546,373.45
Provincial Human Resources & Management Office	Rolando B. Buñi	5,220,325.00
Provincial Planning & Development Office	Sharlene D. Vilches	10,555,283.90
Provincial General Services Office	Mercy M. Bontao	22,224,301.84
Office of the Provincial Accountant	Erlinda Rizada	1,586,060.00
Provincial Treasurer Office	Elino P. Mondragon	7,127,384.16
Office of the Provincial Assessor	Raul P. Pablico	2,302,495.00
Provincial Information Office	Atty. Jefrie R. Sahagun	6,627,738.75
Provincial Legal Office	Atty. Mary joy Ordenesa- Cascara	3,391,931.59
Provincial Engineering Office	Engr. Irene Laguisma	122,749,937.00
Provincial Health Office	Dra. Faye Erika Q. Labrador	46,148,536.76
Office of the Provincial Veterinarian	Dr. Darius Mangcucang	4,351,373.00
PG- Environmental & Natural Resources Office	Atty. Noel E. Aquino	4,819,378.62
Provincial Economic Enterprise Development Office	Engr. Gil Ynson	71,880,358.17
Provincial Disaster Risk Reduction & Management Office	Jeremias Y. Alili	301,360,237.96
Peace and Order Program	Col. Gabriel Lopez	18,862,952.00
Palawan Anti-Drug Abuse Program	Zharra S. Acosta	970,799.75
Bantay Palawan Task Force	Zharra S. Acosta	5,666,554.02
Provincial Mining Regulatory Board	Zharra S. Acosta	9,918,159.68
Provincial Government Security Services	Zharra S. Acosta	1,067,912.20
Pantawid Pamilyang Pilipino Program	Zharra S. Acosta	3,295,100.00
Provincial Social Welfare & Development Office	Abigail D. Ablaña, RSW	15,624,986.21
Provincial Gender & Development Office	Lydia A. Rodriguez	24,981,011.11
Tubbataha Management Office	Angelique M. Songco	250,000.00
Department of Education - Palawan	Roger F. Capa, CESO IV	13,435,870.00
Provincial Equipment Pool Office	Engr. Raymundo E. Oclarit	114,231,926.93
Indigenous People Mandatory Rep.	Arnel Abrina	564,089.00
Livelihood Project Management Unit	Roque S. Dela Peña	8,300,944.33
Provincial Information and Communication Technology Program	Agnes A. Alarilla	20,942,600.00
Provincial Budget Office	Isabel E. Guinto	1,809,149.00
Bids and Awards Committee	Jeremias Y. Alili	3,258,890.00
The Commission on Audit	Rudolph M. Garaez	321,393.00
Public Employment Service Office	Richard P. Rebote	572,746.55
Provincial Internal Audit Services Office	Erlinda A. Ermita	563,411.20
Office of the Sangguniang Panlalawigan Secretariat	Raymundo Padrones	2,819,689.00
Office of the Provincial Agriculture	Edgardo C. Zabala, Jr.	32,499,628.00
SPS-Alay sa Kabataan (Programang Pang-Eduaksyon Para sa Palawenyo)	Maria Victoria B. Baaco	24,283,689.71
Provincial Administrator's Office	Atty. Jefrie R. Sahagun	408,800.00
Palawan Civil Society Organization Development Program	Eduardo Modesto V. Rodriguez	1,052,000.00
Aborlan Medicare Hospital	Stenely O. Manuel, MD	30,897,448.13
Narra Municipal Hospital	Aris Dexter R. Rana, MD	14,536,527.00
Sofronio Española District Hospital	Josie Linda A. Emita, MD	3,653,961.05
Southern Palawan Provincial Hospital	Amabel B. Labor, MD	66,846,674.65
Bataraza District Hospital	Bon Karlo C. Ladia, MD	4,280,100.00
Balabac District Hospital	Marie Ann M. Diamse, MD	7,370,721.40
Roxas Medicare Hospital	Jeremy Laguda, MD	8,280,893.70
Northern Palawan Provincial Hospital	Maura D. Catabijari, MD	36,790,871.29
Araceli- Dumaran District Hospital	Rhodora Faye F. Zaragosa, MD	7,840,066.30
Francisco Ponce de Leon Memorial Hospital	Jocelyn Calpito, MD	5,107,371.57
Coron District Hospital	Ariane T. Capalla, MD	12,896,224.20
Cuyo District Hospital	Kenneth I. Antonio, MD	17,367,586.86
El Nido Community Hospital	Robert Angelo A. Arrieta, MD	10,556,899.35
San Vicente District Hospital	Peter McGerald E. Pennular, MD	11,054,027.05
Dr. Jose Rizal District Hospital	Nelia Te. Diesta, MD	12,946,140.31
Quezon Medicare Hospital	Virgilio M. Timario, MD	12,863,548.66

Prepared by:

(Sgd.)
JEREMIAS Y. ALILI
BAC Chairman

Approved by:

(Sgd.)
AMY ROA ALVAREZ
Governor